

St. Saviours Church of Ireland Craigavon

Annual report and financial statements

For the year ended 31st December 2022

Charities Number: NIC101580

St. Saviours Church of Ireland Craigavon

References and administrative details

Charity Name: St. Saviours

Charity Registration Number: NIC 101580

Contact Address: 23 Mandeville Manor
Portadown
BT62 3UP

Trustees

Miss Eleanor Neill
Mr. Derek Neill
Dr. Alison Troughton
Mr. Eric Paveley
Mrs. Glenda Paveley
Ms. Meryl Nelson
Mrs. Laura Barnett
Mrs Reda Matuseviciene
Mrs Doreen Speers
Mrs Moira Lindsay
Mrs Ina Redpath
Mrs Ann Morrow

Principal Office-bearers

Incumbent:-Vacant
Church Treasurer:-Mrs Reda Matuseviciene
Honorary Secretary:- Mrs Ann Morrow
Church Warden- Clergy:- Miss Eleanor Neill
Church Warden – People:- Mr. Derek Neill

Independent Auditor or Examiner:

Ms. Christine Kerr, Lakelands, Craigavon, Co. Armagh

Bankers

Danske Bank, 39 Market Street, Lurgan, Craigavon, Co. Armagh BT66 6AB

Trustees' Annual Report for the year ended 31st December 2022

The trustees present the annual report and accounts for St. Saviours Church, Craigavon for the year ended 31st December 2022

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of St. Saviour's Church, Craigavon, is to support the advancement of the Christian religion by promoting, through the work of the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, St. Saviours, Craigavon has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of St. Saviours, Craigavon.

Achievements, Performance & Public Benefit

In 2022 the parish of St Saviours offered a variety of worship services which were available to the whole community. Services of morning prayer, holy communion, All Age Services, Easter, Christmas, St Patrick's Day and Good Friday Services were all conducted for the spiritual benefit of the public. We were also able to conduct our Remembrance Service.

We are still currently without a Minister in charge but very grateful that some of our "in person" activities are up and running again with our Craft Club, Guides, mums and tots and Sunday School all taking place again. We have worked diligently at maintaining connections we have in the community. Our mums and tots group meets weekly and is open to the whole community offering social interaction for the child and their parent or carer. Our weekly Sunday School offers educational and pastoral benefits to the young people in the community.

We hope that once again our other activities will be able to commence, Young at Heart, Mens Breakfast and various Holiday Clubs which were always well attended.

We also continued to support the work of Craigavon Food Bank and Craigavon Youth for Christ. We endeavoured to keep in contact with our children and young people and we delivered craft packs to all our young families for Mother's Day, Easter and Christmas. St. Saviour's contributes to other charities and Mission Societies. We support link missionaries in Uganda.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Financial Review

- Provide an overview of the Parish's financial position at the reporting date 31st December 2022

Financial report end of the year 2022

Income			Expense		
Envelope	11,151.00		Clergy stipends		
Standing Order	20,234.00		Clergy locomotory expenses		
Loose	1,520.50		Other clerical expenses		
Harvest	<u>570.00</u>	£ 33,475.50	Tax & NIC		
			Travel expense	<u>1,450.00</u>	£ 1,450.00
Donations			Hall expense		
Craft Club	<u>300.00</u>	£ 300.00	Church repairs and maintenance	-	
			Church Heating	1,366.06	
Other donations			Church light and power	571.12	
Moirs Parish	800.00		Church telephone	477.63	
Various donations	<u>390.00</u>	£ 1,190.00	Church sundry supplies	222.32	
			Upkeep of the ground	701.00	
			Water Rates	159.00	
			Printing	<u>158.96</u>	£ 3,656.09
Fundraising			Rectory expense		
All Tex	280.50		Rates for Rectory	638.23	
Amazon Smile	<u>21.41</u>	£ 301.91	Rectory repair and maintenance	3,757.94	
			Rectory light and power	<u>59.39</u>	£ 4,455.56
Finance income			Diocese expense		
RCS Distribution	56.09		Diocesan expense	6,888.00	
Bank interest	284.61		Clergy pension fund	<u>4,043.04</u>	£ 10,931.04
Gift Aid envelope	10,167.18		Other expenses		
Gift Aid loose	-		Employment costs	132.00	
Action renewables Solar Panel	<u>1,974.42</u>	£ 12,482.30	Insurance	2,402.23	
			Other worship related cost	2,331.44	
Grants			Donation Poppy appeal	108.00	
Covid support grant	<u>1,510.00</u>	£ 1,510.00	Donation to M.Morrison challenge	49.45	
			Donation to A.Troughton challenge	49.45	
			Parks family	200.00	
			50th birthday celebration	<u>1,267.09</u>	£ 6,539.66
			Finance expense		
			bank fees	141.51	
			Gift aid professional fee	<u>477.52</u>	£ 619.03
Total income			Total expense		
		£ 49,259.71			£ 27,651.38
Balance in bank 2021		£ 43,676.11	Balance in bank 2022		£ 65,284.44
		£ 92,935.82			£ 92,935.82
					£ -

SAINT SAVIOUR CHURCH OF IRELAND

Financial report end of the year 2022

Account Number 2	Income			Expense	
Leprocry	157.10				
CMSI	22.28	£	179.38		
					£ -
Bank balance as of 31.12.2021		£	500.00	Bank balance as of 31.12.2022	£ 679.38

Account Number 3	Income			Expense	
Bank balance as of 31.12.2021				Bank balance as of 31.12.2022	
		£	62,912.00		£ 62,912.00

Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year-end 31st December 2022 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees

Recruitment and Appointment of Select Vestry

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served

Pay and remuneration

The Incumbent of the Parish, stipend is paid directly by the Parish. The incumbent receives a stipend in accordance with figures approved by the General Synod of the Church of Ireland and Diocesan approved office and locomotory allowances.

Organisational Structure

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the Incumbent serving in the parish, the churchwardens, the glebe wardens and generally not more than twelve other members of the general Vestry elected at the General Vestry.

The Select Vestry is chaired by the incumbent. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The Select Vestry meets at times fixed by the members or by the Diocesan Synod. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2022 the Select Vestry met regularly during the year and with good attendance.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in the Northern Ireland requires the trustees to prepare financial statements for each financial year. Under that law the trustees have prepared the financial statements in accordance with Generally Accepted Accounting Practice in the United Kingdom (accounting standards issued by the Financial Reporting Council in the UK, including Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) "and promulgated by the Institute of Chartered Accountants in the United Kingdom and United Kingdom Law) Under that law the trustees must not approve the financial statements unless they fully agree with it

The Select Vestry of St. Saviour's, Craigavon are satisfied that they give a true and fair view of the state of the affairs of the charity and of the statement of financial activities of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent
- state whether the financial statements have been prepared in accordance with applicable Accounting Standards and identify the standards in question, subject to any material departures being disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Parish will continue as a going concern.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the financial position of the Parish and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008, the Charity (Accounts and Reports) Regulations (Northern Ireland) 2008 and the provision of the Constitution of the Church of Ireland. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Statement as to disclosure to our auditors / examiners

In so far as the trustees are aware at the timing of approving our trustees' annual report:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the company's auditor is aware of that information.

Independent Auditors / Examiners

The auditor / examiner, (Christine Kerr), have indicated their willingness to continue in office, and a resolution concerning their reappointment will be proposed at the Annual Easter Vestry Meeting.

On Behalf of the Trustee

Trustee 1



Trustee 2

E.L. Barnett.

Date: 11th June 2023