

# ST TERESA'S YOUTH CENTRE

Northern Ireland · Charity number 101561

## Details

Status	Received
Registered	2016-05-13
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	131A Glen Road Belfast Bt11 8bl BT11 8BL
Phone	02890610850
Email	<a href="mailto:stteresasy@hotmail.com">stteresasy@hotmail.com</a>

## Activities

**Purposes:** The Objects of the Charity are for the public benefit: 1. To further the personal, social, educational and spiritual development of all children and young people without distinction of gender, sexual orientation, ethnicity, political or religious opinion particularly within the below detailed area of benefit and generally within the geographically area of the Diocese of Down and Connor with the object of enriching their lives in a safe and appropriate environment; 2. To encourage young people to active and responsible participation in the life of the faith community and society including but not exclusively through affiliation with and participation in the programmes of the Down and Connor Youth Commission.

**What the charity does:** The advancement of education, The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

**How the charity works:** Playgroup/after schools, Volunteer development, Youth development

**Who the charity helps:** Children (5-13 year olds), Community safety/crime prevention, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£256,050	£247,188	£-8,004	11

## Trustees

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Name	Role	Appointed
Mr Ciaran Kennedy		
Mr Joe Mcpartland Bsc Hons		
Mr Martin Mccaughan Bsc		
Mr Ronan Mclaughlin		
Mr Seamus Campbell		
Mrs Natalie Press		
Ms Bridget Bradley Bsc		
Very Rev Gabriel Lyons Pp		

**ST TERESA'S YOUTH CENTRE**

Northern Ireland - Charity number 101561

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# Accounts

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# St Teresa's Youth Centre

## Independent Examiner's Report to the Trustees of St Teresa's Youth Centre

Year ended 31 March 2025

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I report to the trustees on my examination of the financial statements of St Teresa's Youth Centre ('the charity') for the year ended 31 March 2025.

### Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008 (the '2008 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the charity's financial statements as carried out under section 65 of the 2008 Act. In carrying out my examination I have followed the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the 2008 Act.

### Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 65 of the 2008 Act. I confirm that I am qualified to undertake the examination because I am a member of Chartered Accountants Ireland, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by with section 63 of the 2008 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of the 2008 Act; or
4. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Mr John Beacom  
Independent Examiner

427 Holywood Road  
Belfast  
BT4 2LT

27 January 2026

# St Teresa's Youth Centre

## Independent Examiner's Report to the Trustees of St Teresa's Youth Centre

Year ended 31 March 2025

---

I report to the trustees on my examination of the financial statements of St Teresa's Youth Centre ('the charity') for the year ended 31 March 2025.

### Responsibilities and basis of report

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2. the financial statements do not accord with those records; or
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4. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

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Mr John Beacom  
Independent Examiner

427 Holywood Road  
Belfast  
BT4 2LT

27 January 2026

**St Teresa's Youth Centre**  
**Statement of Financial Activities**  
**Year ended 31 March 2025**

		2025	2025		2024
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
<b>Income and endowments</b>					
Donations and legacies	4	2,467	173,248	175,715	168,917
Charitable activities	5	25,805	–	25,805	28,225
Other trading activities	6	46,148	–	46,148	46,347
Investment income	7	680	–	680	497
Other income	8	7,702	–	7,702	5,000
<b>Total income</b>		<u>82,802</u>	<u>173,248</u>	<u>256,050</u>	<u>248,986</u>
<b>Expenditure</b>					
Expenditure on raising funds:					
Costs of other trading activities	9	15,588	–	15,588	14,190
Expenditure on charitable activities	10,11	65,657	165,943	231,600	225,654
<b>Total expenditure</b>		<u>81,245</u>	<u>165,943</u>	<u>247,188</u>	<u>239,844</u>
<b>Net income and net movement in funds</b>		<u>1,557</u>	<u>7,305</u>	<u>8,862</u>	<u>9,142</u>
<b>Reconciliation of funds</b>					
Total funds brought forward		102,638	14,681	117,319	108,177
<b>Total funds carried forward</b>		<u>104,195</u>	<u>21,986</u>	<u>126,181</u>	<u>117,319</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 20 to 28 form part of these financial statements.

**St Teresa's Youth Centre**  
**Statement of Financial Position**

**31 March 2025**

	Note	2025 £	2024 £
<b>Current assets</b>			
Debtors	15	–	1,964
Cash at bank and in hand		134,185	118,602
		<u>134,185</u>	<u>120,566</u>
<b>Creditors: amounts falling due within one year</b>	16	8,004	3,247
<b>Net current assets</b>		<u>126,181</u>	<u>117,319</u>
<b>Total assets less current liabilities</b>		<u>126,181</u>	<u>117,319</u>
<b>Net assets</b>		<u>126,181</u>	<u>117,319</u>
<b>Funds of the charity</b>			
Restricted funds		21,986	14,681
Unrestricted funds		104,195	102,638
<b>Total charity funds</b>	17	<u>126,181</u>	<u>117,319</u>

These financial statements were approved by the board of trustees and authorised for issue on 27 January 2026, and are signed on behalf of the board by:

*Bridget Bradley*

Ms Bridget Bradley  
Trustee

The notes on pages 20 to 28 form part of these financial statements.

# St Teresa's Youth Centre

## Statement of Cash Flows

Year ended 31 March 2025

	2025 £	2024 £
<b>Cash flows from operating activities</b>		
Net income	8,862	9,142
<i>Adjustments for:</i>		
Other interest receivable and similar income	(680)	(497)
Accrued expenses	5,124	2,880
<i>Changes in:</i>		
Trade and other debtors	1,964	(1,964)
Trade and other creditors	(367)	367
Cash generated from operations	14,903	9,928
Interest received	680	497
Net cash from operating activities	<u>15,583</u>	<u>10,425</u>
<b>Net increase in cash and cash equivalents</b>	15,583	10,425
<b>Cash and cash equivalents at beginning of year</b>	118,602	108,177
<b>Cash and cash equivalents at end of year</b>	<u>134,185</u>	<u>118,602</u>

The notes on pages 20 to 28 form part of these financial statements.

# St Teresa's Youth Centre

## Notes to the Financial Statements

Year ended 31 March 2025

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### 1. General information

The charity is a public benefit entity and a registered charity in Northern Ireland and is unincorporated. The address of the principal office is 131A Glen Road, Belfast, BT11 8BL.

### 2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act (Northern Ireland) 2008.

### 3. Accounting policies

#### First year adoption of accruals accounting

This is the first year the Charity has prepared its accounts using the accrual basis of accounting. Previously, the accounts were prepared on a receipts and payments basis. It has been deemed impractical to restate the prior year comparatives to conform to the accrual basis due to the nature of the records previously maintained. Consequently, the prior year comparatives remain presented on a receipts and payments basis. Users of these financial statements should consider this difference when interpreting the comparative information.

#### Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

#### Going concern

There are no material uncertainties about the charity's ability to continue.

#### Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

#### Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

### Year ended 31 March 2025

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#### 3. Accounting policies *(continued)*

##### Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

##### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

##### Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

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### 3. Accounting policies *(continued)*

#### Financial instruments *(continued)*

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

### 4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
<b>Donations</b>			
Donations	2,467	–	2,467

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

### 4. Donations and legacies *(continued)*

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
<b>Grants</b>			
Education Authority - Core Grant	–	99,160	99,160
Education Authority - Management information System	–	1,000	1,000
Education Authority - Learning & Achieving	–	20,534	20,534
Education Authority - Planned intervention	–	5,998	5,998
National Lottery Funding	–	–	–
Halifax	–	4,950	4,950
BBC Children in Need	–	21,606	21,606
Belfast City Council	–	20,000	20,000
Holy Trinity Detached	–	–	–
JL12 - Charity	–	–	–
Glen Parent Youth	–	–	–
Victoria Home Grant	–	–	–
	<u>2,467</u>	<u>173,248</u>	<u>175,715</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
<b>Donations</b>			
Donations	–	–	–
<b>Grants</b>			
Education Authority - Core Grant	–	96,823	96,823
Education Authority - Management information System	–	–	–
Education Authority - Learning & Achieving	–	17,225	17,225
Education Authority - Planned intervention	–	–	–
National Lottery Funding	–	9,812	9,812
Halifax	–	–	–
BBC Children in Need	–	19,277	19,277
Belfast City Council	–	4,086	4,086
Holy Trinity Detached	–	10,906	10,906
JL12 - Charity	–	1,800	1,800
Glen Parent Youth	–	5,462	5,462
Victoria Home Grant	–	3,526	3,526
	–	<u>168,917</u>	<u>168,917</u>

### 5. Charitable activities

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Programmes & Outings	<u>25,805</u>	<u>25,805</u>	<u>28,225</u>	<u>28,225</u>

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

### 6. Other trading activities

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Subscriptions	21,580	21,580	23,026	23,026
Trading income	24,568	24,568	23,321	23,321
	<u>46,148</u>	<u>46,148</u>	<u>46,347</u>	<u>46,347</u>

### 7. Investment income

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Bank interest receivable	680	680	497	497

### 8. Other income

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Other income	7,702	7,702	5,000	5,000

### 9. Costs of other trading activities

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Costs of other trading activities - Shop costs	15,588	15,588	14,190	14,190

### 10. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Youth Centre Activity	62,777	165,943	228,720
Support costs	2,880	—	2,880
	<u>65,657</u>	<u>165,943</u>	<u>231,600</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Youth Centre Activity	60,908	160,766	221,674
Support costs	3,980	—	3,980
	<u>64,888</u>	<u>160,766</u>	<u>225,654</u>

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

### 11. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2025 £	Total fund 2024 £
Youth Centre Activity	228,720	–	228,720	221,674
Governance costs	–	2,880	2,880	3,980
	<u>228,720</u>	<u>2,880</u>	<u>231,600</u>	<u>225,654</u>

### 12. Independent examination fees

	2025 £	2024 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>2,400</u>	<u>2,400</u>

### 13. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025 £	2024 £
Wages and salaries	<u>149,379</u>	<u>147,481</u>

The average head count of employees during the year was 11 (2024: 11).

No employee received employee benefits of more than £60,000 during the year (2024: Nil).

#### Key Management Personnel

Key management personnel include all persons that have authority and responsibility for planning, directing and controlling the activities of the charity. The total compensation paid to key management personnel for services provided to the charity was £42,955 (2024: £44,991).

### 14. Trustee remuneration and expenses

- no remuneration or other benefits from employment with the charity or a related entity were received by the trustees; or
- no trustee expenses have been incurred;

### 15. Debtors

	2025 £	2024 £
Other debtors	<u>–</u>	<u>1,964</u>

# St Teresa's Youth Centre

## Notes to the Financial Statements (continued)

Year ended 31 March 2025

### 16. Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	–	367
Accruals and deferred income	8,004	2,880
	<u>8,004</u>	<u>3,247</u>

### 17. Analysis of charitable funds

#### Unrestricted funds

	At 1 April 2024	Income	Expenditure	Transfers	At 31 March 2025
	£	£	£	£	£
General funds	<u>102,638</u>	<u>82,802</u>	<u>(81,245)</u>	–	<u>104,195</u>

	At 1 April 2023	Income	Expenditure	Transfers	At 31 March 2024
	£	£	£	£	£
General funds	<u>102,406</u>	<u>80,069</u>	<u>(79,078)</u>	<u>(759)</u>	<u>102,638</u>

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

### 17. Analysis of charitable funds *(continued)*

#### Restricted funds

	At 1 April 2024 £	Income £	Expenditure £	Transfers £	At 31 March 2025 £
Education Authority - Core	–	99,160	(99,160)	–	–
Halifax	–	4,950	–	–	4,950
BBC - Children in Need	3,069	21,606	(24,675)	–	–
Belfast City Council	–	20,000	(3,964)	–	16,036
Education Authority - Learning + Achieving	–	20,534	(20,534)	–	–
National Lottery	9,812	–	(9,812)	–	–
Holy Trinity Detached	–	–	–	–	–
Victoria Home	–	–	–	–	–
JL Charity	1,800	–	(1,800)	–	–
Glen Parent Programme	–	–	–	–	–
Belfast City Council - Summer & Park events	–	–	–	–	–
Education Authority - Planned intervention	–	5,998	(5,998)	–	–
Education Authority - MIS Support	–	1,000	–	–	1,000
	<u>14,681</u>	<u>173,248</u>	<u>(165,943)</u>	<u>–</u>	<u>21,986</u>

	At 1 April 2023 £	Income £	Expenditure £	Transfers £	At 31 March 2024 £
Education Authority - Core	–	96,823	(96,823)	–	–
Halifax	–	–	–	–	–
BBC - Children in Need	5,771	19,277	(21,979)	–	3,069
Belfast City Council	–	–	–	–	–
Education Authority - Learning + Achieving	–	17,225	(17,225)	–	–
National Lottery	–	9,812	–	–	9,812
Holy Trinity Detached	–	10,906	(10,906)	–	–
Victoria Home	–	3,526	(3,526)	–	–
JL Charity	–	1,800	–	–	1,800
Glen Parent Programme	–	5,462	(5,462)	–	–
Belfast City Council - Summer & Park events	–	4,086	(4,845)	759	–
Education Authority - Planned intervention	–	–	–	–	–
Education Authority - MIS Support	–	–	–	–	–
	<u>5,771</u>	<u>168,917</u>	<u>(160,766)</u>	<u>759</u>	<u>14,681</u>

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

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### 17. Analysis of charitable funds *(continued)*

Refer to the Trustees report for information on restricted funds.

### 18. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Current assets	112,199	21,986	134,185
Creditors less than 1 year	(8,004)	–	(8,004)
<b>Net assets</b>	<u>104,195</u>	<u>21,986</u>	<u>126,181</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Current assets	105,885	14,681	120,566
Creditors less than 1 year	(3,247)	–	(3,247)
<b>Net assets</b>	<u>102,638</u>	<u>14,681</u>	<u>117,319</u>

### 19. Analysis of changes in net debt

	At 1 Apr 2024 £	Cash flows £	At 31 Mar 2025 £
Cash at bank and in hand	<u>118,602</u>	<u>15,583</u>	<u>134,185</u>

### 20. Contingencies

A legal claim has been brought against the Committee of St Teresa's Youth Centre in relation to an injury. The case remains ongoing, no court date has been set, and the charity's insurers have appointed a solicitor.

At the date of approval of these financial statements, the outcome of the claim is uncertain and no reliable estimate of any potential financial impact can be made. Accordingly, no provision has been recognised. The matter is disclosed as a contingent liability and will be monitored as further information becomes available.

# **St Teresa's Youth Centre**

## **Management Information**

**Year ended 31 March 2025**

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**The following pages do not form part of the financial statements.**

# St Teresa's Youth Centre

## Detailed Statement of Financial Activities

Year ended 31 March 2025

	2025 £	2024 £
<b>Income and endowments</b>		
<b>Donations and legacies</b>		
Donations	2,467	–
Education Authority - Core Grant	99,160	96,823
Education Authority - Management information System	1,000	–
Education Authority - Learning & Achieving	20,534	17,225
Education Authority - Planned intervention	5,998	–
National Lottery Funding	–	9,812
Halifax	4,950	–
BBC Children in Need	21,606	19,277
Belfast City Council	20,000	4,086
Holy Trinity Detached	–	10,906
JL12 - Charity	–	1,800
Glen Parent Youth	–	5,462
Victoria Home Grant	–	3,526
	<u>175,715</u>	<u>168,917</u>
<b>Charitable activities</b>		
Programmes & Outings	<u>25,805</u>	<u>28,225</u>
<b>Other trading activities</b>		
Subscriptions	21,580	23,026
Trading income	<u>24,568</u>	<u>23,321</u>
	<u>46,148</u>	<u>46,347</u>
<b>Investment income</b>		
Bank interest receivable	<u>680</u>	<u>497</u>
<b>Other income</b>		
Other income	<u>7,702</u>	<u>5,000</u>
<b>Total income</b>	<u><u>256,050</u></u>	<u><u>248,986</u></u>

# St Teresa's Youth Centre

## Notes to the Detailed Statement of Financial Activities

Year ended 31 March 2025

	2025 £	2024 £
<b>Costs of other trading activities</b>		
<b>Costs of other trading activities - Shop costs</b>		
Shop costs - purchases	15,588	14,190
	<u>15,588</u>	<u>14,190</u>
<b>Costs of other trading activities</b>	<u>15,588</u>	<u>14,190</u>
<b>Expenditure on charitable activities</b>		
<b>Youth Centre Activity</b>		
<b>Activities undertaken directly</b>		
Wages/salaries	149,379	147,481
Light & heat	6,483	10,839
Repairs & maintenance	14,411	5,487
Insurance	2,719	2,837
Legal and professional fees	400	700
Telephone	1,538	2,360
Other office costs	5,038	5,284
Community Projects & Programmes	48,585	46,508
Bank Charges	167	178
	<u>228,720</u>	<u>221,674</u>
<b>Governance costs</b>		
Governance costs - accountancy fees	2,880	3,980
	<u>231,600</u>	<u>225,654</u>
<b>Expenditure on charitable activities</b>	<u>231,600</u>	<u>225,654</u>
<b>Total expenditure</b>	<u>247,188</u>	<u>239,844</u>
<b>Net income</b>	<u>8,862</u>	<u>9,142</u>

**ST TERESA'S YOUTH CENTRE**

Northern Ireland - Charity number 101561

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# Accounts

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# St Teresa's Youth Centre

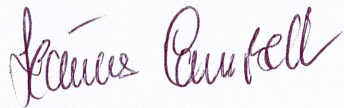
## Statement of Financial Position

31 March 2024

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	Note	2024 £	2023 £
<b>Current assets</b>			
Debtors	15	1,964	–
Cash at bank and in hand		118,602	108,177
		<u>120,566</u>	<u>108,177</u>
<b>Creditors: amounts falling due within one year</b>	16	3,247	–
<b>Net current assets</b>		<u>117,319</u>	<u>108,177</u>
<b>Total assets less current liabilities</b>		<u>117,319</u>	<u>108,177</u>
<b>Net assets</b>		<u>117,319</u>	<u>108,177</u>
<b>Funds of the charity</b>			
Restricted funds		14,681	5,771
Unrestricted funds		102,638	102,406
<b>Total charity funds</b>	17	<u>117,319</u>	<u>108,177</u>

These financial statements were approved by the board of trustees and authorised for issue on 28 January 2025, and are signed on behalf of the board by:



Seamus Campbell  
Trustee

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The notes on pages 20 to 28 form part of these financial statements.

**St Teresa's Youth Centre**  
**Statement of Financial Activities**  
**Year ended 31 March 2024**

		<b>2024</b>	<b>2023</b>		
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
<b>Income and endowments</b>					
Donations and legacies	<b>4</b>	–	168,917	168,917	185,447
Charitable activities	<b>5</b>	28,225	–	28,225	15,581
Other trading activities	<b>6</b>	46,347	–	46,347	40,885
Investment income	<b>7</b>	497	–	497	84
Other income	<b>8</b>	5,000	–	5,000	5,000
<b>Total income</b>		<u>80,069</u>	<u>168,917</u>	<u>248,986</u>	<u>246,997</u>
<b>Expenditure</b>					
Expenditure on raising funds:					
Costs of other trading activities	<b>9</b>	14,190	–	14,190	12,072
Expenditure on charitable activities	<b>10,11</b>	64,888	160,766	225,654	204,151
<b>Total expenditure</b>		<u>79,078</u>	<u>160,766</u>	<u>239,844</u>	<u>216,223</u>
<b>Net income</b>		<u>991</u>	<u>8,151</u>	<u>9,142</u>	<u>30,774</u>
Transfers between funds		(759)	759	–	–
<b>Net movement in funds</b>		232	8,910	9,142	30,774
<b>Reconciliation of funds</b>					
Total funds brought forward		102,406	5,771	108,177	77,403
<b>Total funds carried forward</b>		<u>102,638</u>	<u>14,681</u>	<u>117,319</u>	<u>108,177</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 20 to 28 form part of these financial statements.

# St Teresa's Youth Centre

## Statement of Cash Flows

Year ended 31 March 2024

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	<b>2024</b>	2023
	<b>£</b>	£
<b>Cash flows from operating activities</b>		
Net income	9,142	30,774
<i>Adjustments for:</i>		
Other interest receivable and similar income	(497)	(84)
Accrued expenses	2,880	–
<i>Changes in:</i>		
Trade and other debtors	(1,964)	–
Trade and other creditors	367	–
Cash generated from operations	9,928	30,690
Interest received	497	84
Net cash from operating activities	<u>10,425</u>	<u>30,774</u>
<b>Net increase in cash and cash equivalents</b>	10,425	30,774
<b>Cash and cash equivalents at beginning of year</b>	108,177	77,403
<b>Cash and cash equivalents at end of year</b>	<u>118,602</u>	<u>108,177</u>

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The notes on pages 20 to 28 form part of these financial statements.

# St Teresa's Youth Centre

## Notes to the Financial Statements

Year ended 31 March 2024

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### 1. General information

The charity is a public benefit entity and a registered charity in Northern Ireland and is unincorporated. The address of the principal office is 131A Glen Road, Belfast, BT11 8BL.

### 2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act (Northern Ireland) 2008.

### 3. Accounting policies

#### First year adoption of accrual accounting

This is the first year the Charity has prepared its accounts using the accrual basis of accounting. Previously, the accounts were prepared on a receipts and payments basis. It has been deemed impractical to restate the prior year comparatives to conform to the accrual basis due to the nature of the records previously maintained. Consequently, the prior year comparatives remain presented on a receipts and payments basis. Users of these financial statements should consider this difference when interpreting the comparative information.

#### Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

#### Going concern

There are no material uncertainties about the charity's ability to continue.

#### Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

#### Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

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### 3. Accounting policies *(continued)*

#### Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

#### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

### Year ended 31 March 2024

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#### 3. Accounting policies *(continued)*

##### Financial instruments *(continued)*

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

#### 4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
<b>Donations</b>			
Donations	–	–	–

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

### 4. Donations and legacies *(continued)*

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
<b>Grants</b>			
Education Authority - Core Grant	–	96,823	96,823
Education Authority - Management information System	–	–	–
Education Authority - Learning & Achieving	–	17,225	17,225
National Lottery Funding	–	9,812	9,812
Halifax	–	–	–
Out Reach	–	–	–
Youth Justice Agency	–	–	–
BBC Children in Need	–	19,277	19,277
Belfast City Council	–	4,086	4,086
Holy Trinity Detached	–	10,906	10,906
JL12 - Charity	–	1,800	1,800
Glen Parent Youth	–	5,462	5,462
Henry Smith	–	–	–
Victoria Home Grant	–	3,526	3,526
	<u>–</u>	<u>168,917</u>	<u>168,917</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
<b>Donations</b>			
Donations	1,588	–	1,588
<b>Grants</b>			
Education Authority - Core Grant	–	132,157	132,157
Education Authority - Management information System	–	9,600	9,600
Education Authority - Learning & Achieving	–	–	–
National Lottery Funding	–	–	–
Halifax	–	5,498	5,498
Out Reach	1,727	–	1,727
Youth Justice Agency	–	4,979	4,979
BBC Children in Need	–	28,378	28,378
Belfast City Council	–	840	840
Holy Trinity Detached	–	–	–
JL12 - Charity	–	–	–
Glen Parent Youth	–	–	–
Henry Smith	–	680	680
Victoria Home Grant	–	–	–
	<u>3,315</u>	<u>182,132</u>	<u>185,447</u>

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

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### 5. Charitable activities

	Unrestricted Funds £	<b>Total Funds 2024 £</b>	Unrestricted Funds £	Total Funds 2023 £
Programmes & Outings	28,225	28,225	15,581	15,581

### 6. Other trading activities

	Unrestricted Funds £	<b>Total Funds 2024 £</b>	Unrestricted Funds £	Total Funds 2023 £
Subscriptions	23,026	23,026	19,530	19,530
Trading income	23,321	23,321	21,355	21,355
	<u>46,347</u>	<u>46,347</u>	<u>40,885</u>	<u>40,885</u>

### 7. Investment income

	Unrestricted Funds £	<b>Total Funds 2024 £</b>	Unrestricted Funds £	Total Funds 2023 £
Bank interest receivable	497	497	84	84

### 8. Other income

	Unrestricted Funds £	<b>Total Funds 2024 £</b>	Unrestricted Funds £	Total Funds 2023 £
Other income	5,000	5,000	5,000	5,000

### 9. Costs of other trading activities

	Unrestricted Funds £	<b>Total Funds 2024 £</b>	Unrestricted Funds £	Total Funds 2023 £
Costs of other trading activities - Shop costs	14,190	14,190	12,072	12,072

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# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

### 10. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Youth Centre Activity	60,908	160,766	221,674
Support costs	3,980	–	3,980
	<u>64,888</u>	<u>160,766</u>	<u>225,654</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Youth Centre Activity	28,810	174,081	202,891
Support costs	1,260	–	1,260
	<u>30,070</u>	<u>174,081</u>	<u>204,151</u>

### 11. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2024 £	Total fund 2023 £
Youth Centre Activity	221,674	–	221,674	202,891
Governance costs	–	3,980	3,980	1,260
	<u>221,674</u>	<u>3,980</u>	<u>225,654</u>	<u>204,151</u>

### 12. Independent examination fees

	2024 £	2023 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>2,400</u>	<u>1,500</u>

### 13. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024 £	2023 £
Wages and salaries	<u>147,481</u>	<u>131,078</u>

The average head count of employees during the year was 11 (2023: 12).

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

#### Key Management Personnel

Key management personnel include all persons that have authority and responsibility for planning, directing and controlling the activities of the charity. The total compensation paid to key management personnel for services provided to the charity was £44,991 (2023: £36,505).

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

### Year ended 31 March 2024

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#### 14. Trustee remuneration and expenses

- no remuneration or other benefits from employment with the charity or a related entity were received by the trustees; or
- no trustee expenses have been incurred;

#### 15. Debtors

	2024	2023
	£	£
Other debtors	1,964	–

#### 16. Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	367	–
Accruals and deferred income	2,880	–
	<u>3,247</u>	<u>–</u>

#### 17. Analysis of charitable funds

##### Unrestricted funds

	At 1 April 2023	Income	Expenditure	Transfers	At 31 March 2024
	£	£	£	£	£
General funds	102,406	80,069	(79,078)	(759)	102,638

	At 1 April 2022	Income	Expenditure	Transfers	At 31 March 2023
	£	£	£	£	£
General funds	79,403	64,865	(42,142)	280	102,406

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

### Year ended 31 March 2024

#### 17. Analysis of charitable funds *(continued)*

##### Restricted funds

	At 1 April 2023 £	Income £	Expenditure £	Transfers £	At 31 March 2024 £
Education Authority - Core	–	96,823	(96,823)	–	–
Education Authority - MIS	–	–	–	–	–
Youth Justice Agency Halifax	–	–	–	–	–
Henry Smith	–	–	–	–	–
BBC - Children in Need	5,771	19,277	(21,979)	–	3,069
Belfast City Council	–	–	–	–	–
Education Authority - Learning + Achieving	–	17,225	(17,225)	–	–
National Lottery	–	9,812	–	–	9,812
Holy Trinity Detached	–	10,906	(10,906)	–	–
Victoria Home	–	3,526	(3,526)	–	–
JL Charity	–	1,800	–	–	1,800
Glen Parent Programme	–	5,462	(5,462)	–	–
Belfast City Council - Summer & Park events	–	4,086	(4,845)	759	–
	<u>5,771</u>	<u>168,917</u>	<u>(160,766)</u>	<u>759</u>	<u>14,681</u>

	At 1 April 2022 £	Income £	Expenditure £	Transfers £	At 31 March 2023 £
Education Authority - Core	–	132,157	(132,157)	–	–
Education Authority - MIS	(2,000)	9,600	(7,600)	–	–
Youth Justice Agency Halifax	–	4,979	(4,979)	–	–
Henry Smith	–	5,498	(5,218)	(280)	–
Henry Smith	–	680	(680)	–	–
BBC - Children in Need	–	28,378	(22,607)	–	5,771
Belfast City Council	–	840	(840)	–	–
Education Authority - Learning + Achieving	–	–	–	–	–
National Lottery	–	–	–	–	–
Holy Trinity Detached	–	–	–	–	–
Victoria Home	–	–	–	–	–
JL Charity	–	–	–	–	–
Glen Parent Programme	–	–	–	–	–
Belfast City Council - Summer & Park events	–	–	–	–	–
	<u>(2,000)</u>	<u>182,132</u>	<u>(174,081)</u>	<u>(280)</u>	<u>5,771</u>

# St Teresa's Youth Centre

## Notes to the Financial Statements *(continued)*

### Year ended 31 March 2024

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#### 17. Analysis of charitable funds *(continued)*

Refer to the Trustees report for information on restricted funds.

#### 18. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Current assets	105,885	14,681	120,566
Creditors less than 1 year	(3,247)	–	(3,247)
<b>Net assets</b>	<u>102,638</u>	<u>14,681</u>	<u>117,319</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Current assets	102,406	5,771	108,177
Creditors less than 1 year	–	–	–
<b>Net assets</b>	<u>102,406</u>	<u>5,771</u>	<u>108,177</u>

#### 19. Analysis of changes in net debt

	At 1 Apr 2023 £	Cash flows £	At 31 Mar 2024 £
Cash at bank and in hand	<u>108,177</u>	<u>10,425</u>	<u>118,602</u>

**ST TERESA'S YOUTH CENTRE**

Northern Ireland - Charity number 101561

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# Annual report

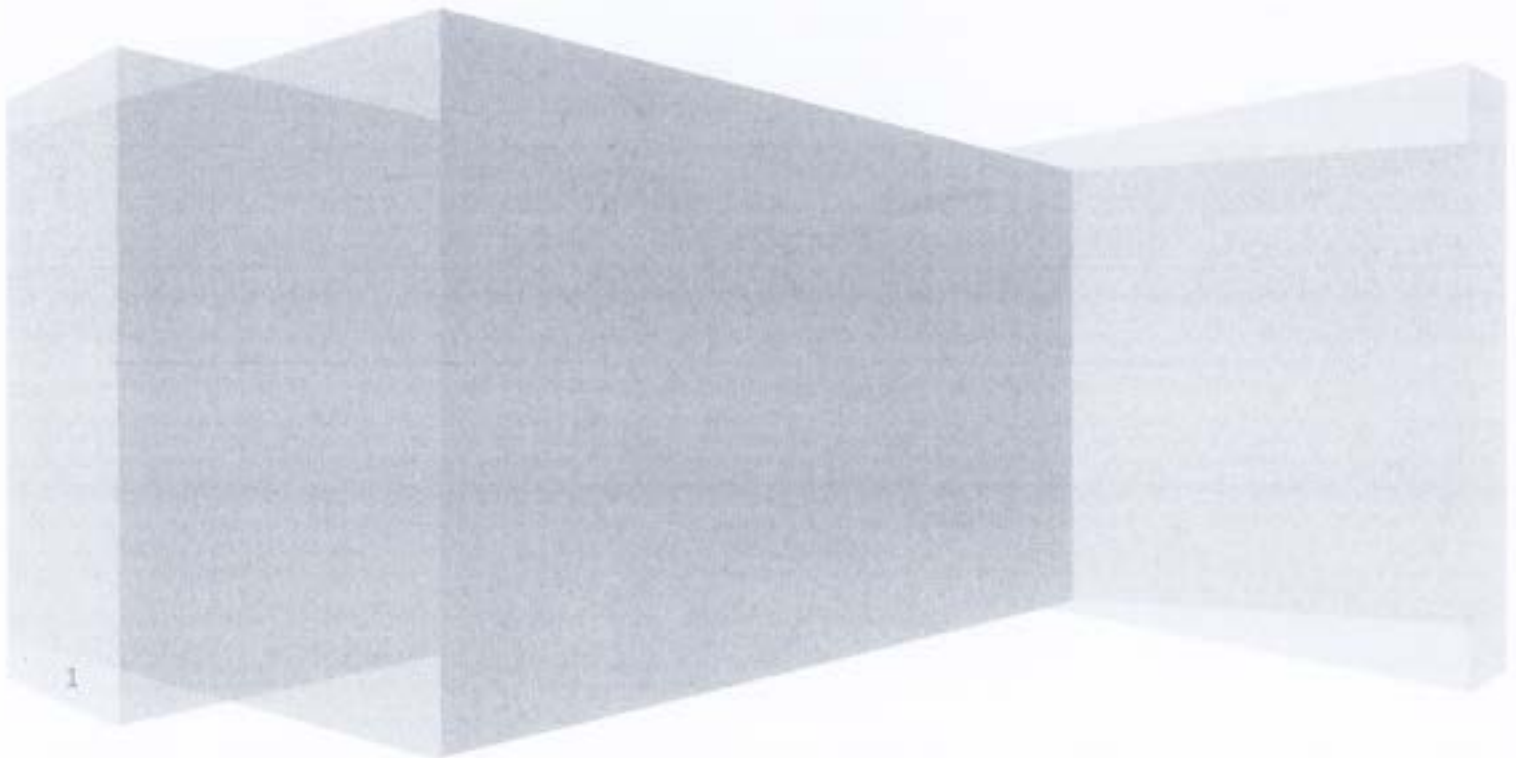
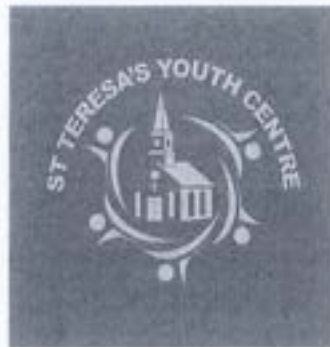
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# St Teresa's Youth Centre

Trustees Report

2023/24

NIC101561



## Trustees' Annual Report Year ended 31 March 2024

The trustees of St Teresa's Youth Centre present their report and financial statements of the charity for the year ended 31 March 2024.

### **Reference and administrative details**

Registered charity name: St Teresa's Youth Centre

Charity registration number: NIC101561

Principal office: St Teresa's Youth Centre, 131a Glen Road, Belfast, BT11 8BL

### **The Trustees - At time of writing Trustee report**

Mr Seamus Campbell (Chairperson)

Mr Joseph McPartland (Vice Chairperson )

Mr Ciaran Kennedy (Secretary)

Ms Bridget Bradley (Treasurer)

Mrs Natalie Press (Vice Secretary)

Mr Ronan McLaughlin

Mr Martin McCaughan

Very Rev Fr Gabriel Lyons

### **Independent examiner**

Muir and Addy Chartered Accountants

427 Holywood Road

Belfast

BT4 2LT

## Chairperson's Foreword

Over the past 12 months St Teresa's Youth Centre has been faced with many challenges but despite this we have continued to provide high quality youth provision to the young people of the Glen Road and much further afield and it is my privilege to report on these great triumphs. The successes detailed within this report were made possible due to the continuing support from the staff team, our young people and stakeholders.

The continuing cuts in funding from the Education Authority and uncertainty in relation to funding opportunities made it challenging to implement a long-term plan. This uncertainty brought increased pressures and stress on our staff team and our young people. The response from the local community in relation to the proposed reduction in our services highlighted the need for our work and the role that we play in the lives of our young people, their families and the entire community.

As in previous years, the main priority and underlying theme throughout all of our projects, activities, programmes and events was to continue to improve the levels of health and well-being amongst our young people and provide them with the resources, guidance and environment to flourish. We continued to deliver quality programmes to our young people in centre and reach out those young people within our community who were deemed as 'at risk' via outreach and detached youth work.

St Teresa's Youth Centre is a vital cog within the Glen Road/ Andersonstown community that has become an asset for all to use. Our work within the community is visible for all to see and we are often a first point of contact for many young people, parents and other voluntary and statutory organisations who require additional support.

To everyone involved in making St Teresa's the success that it is, the Management Committee would like to convey our sincere thanks to you all. We send our thanks to those funders who provide us with the necessary grants to create opportunities for our young people, to our partner organisations and those who support our work; none of what we do would be possible without you all.

To our staff team who worked tirelessly throughout the year to support our young people, they give so much time and commitment and we give you a special word of thanks because without you, none of the above listed could have been achieved.

We, as a Management Committee will continue to work under the guidance of Department of Education, the Education Authority, the Charity Commission for Northern Ireland and other statutory organisations to ensure that our beneficiaries continue to receive a high-quality service and remain safe and compliant in all aspects of our work.

Thank you,

*Seamas Campbell*

Chairperson

The Management Committee

## Overview of Youth Centre (purpose & main activities)

*The Youth Centre's mission is: "To support our children and young people in all aspects of life and provide opportunities to enable them to meet their educational, social, political, spiritual, personal, cultural and physical needs."*

St. Teresa's Youth Centre is the only full-time voluntary Parish based youth provider, which for over fifty years has been providing a service for the young people of the parish of St. Teresa's and from much further afield. The centre is located in an area of high deprivation and is in one of the top 10% most deprived electoral wards within Northern Ireland.

The underlying ethos of our Centre is the personal, social and spiritual development of young people and the promotion of empowerment, acceptance and understanding of others, capacity building and social action.

The Youth Centre was formed in 1973, initially operating in two mobile huts situated in the grounds of the primary school and the use of the school's sports hall. Building of the Youth Centre on this site began in 1976 and the centre was officially opened on November 5<sup>th</sup> 1978.

Since then, our Youth Centre has established itself as a Centre of Excellence in the provision of aesthetic and creative activities and martial arts. The Centre boasts the provision of Ballet Classes, Irish dancing Classes and Karate Classes.

St. Teresa's Youth Centre currently works with approximately 400+ young people, between the ages of 5-25 years. Our current staff team consists of 1x full-time Senior Youth Worker, 1 x30 hr youth support project worker, 1 x 18hr building supervisor, 1 x 16hr administrator and 8-part time youth support workers funded by the Education Authority. The youth centre also has 1 x full time Young Women's participation worker funded by BBC Children In Need and a bank of volunteers and specialist instructors who staff the Centre and facilitate a range of programmes and projects.

The staff team, with the help and support of the Management Committee, work tirelessly to meet the ever-changing needs of the Centre's members and the community. This year we

continued to focus on our role within the community and build upon work carried out within the previous year to ensure as many young people as possible had access to our services.

We continue to implement the Youth Centres Service Level Agreement Plan. This plan strategically meets the needs of the young people and was formed using information that has been identified in the E.A West Belfast Area Plan. The implementation of the new quality assurance system (M.I.S as funded via E.A) within the centre along with in continuous feedback and evaluation allow us to effectively monitor and evaluate our work, proving very beneficial to the staff team as this has enabled us to ensure that the needs and wants of our membership are met and that the quality of our work is to a high standard.

#### Objectives of St Teresa's Youth Centre

In the furtherance of St Teresa's Youth Centre's charitable objectives, but not further or otherwise, the centre may:

- Provide, maintain and equip premises and facilitation for social, spiritual, educational and recreational activities therein;
- Organise or assist in organising events and activities consistent with the objects of the centre;
- Co-operate, to such an extent as may be necessary, with voluntary and statutory agencies and the inhabitants of the area of benefit so as to advance the said objectives;
- Raise funds and invite or receive contributions from any person or persons whatsoever by way of subscription, donation or otherwise provided that this shall not permit or entitle the centre to engage in permanent trading;
- Affiliate to the Youth Work Alliance and to other organisations with similar charitable objectives;
- Do all such other lawful things as may be necessary to the attainment of the above objectives.

St Teresa's Youth Centre is overseen and managed daily by a Senior Youth Worker. The administrative and finances are overseen by the administrator and the board of trustees. We have a team of full and part-time youth work staff both qualified and voluntary. The team operate a daily programme of developmental and educational activities. The Centre has a service level agreement with the Education Authority and several grant contracts with different funding bodies for the servicing of young people's needs within the Glen Road area.

#### Board of Trustees    Governing document & Constitution

St Teresa's Youth Centre's board of trustees is formed of a group of skilled individuals who have a clear understanding of the aims & objectives of the centre. They are aware of our role

as a charitable organisation and have vested interest in the centre. They are dedicated to seeing the centre reach its full potential and are keen to support our Senior worker and staff team in ensuring this happens. The trustees work to the ethos of the centre and value the commitment and work of all stakeholders. The trustees understand our role in relation to governance and have attended a number of training courses to ensure we are equipped with the necessary skills and knowledge to make informed decisions and guide the organisation to the best of our ability.

The Youth Centre constitution is the document that guides us in our role as trustees, it enables us to have a clear understanding of our role within the organisation and ensures that stakeholders and funders are aware that we are a democratic and accountable organisation. The trustees gain no financial benefit for their association with the organisation. The trustees are aware of their responsibility to report annually to the Charity Commission.

The Trustees ensure that all Youth Centre policies and procedures are adhered to by the members and the entire staff team. These are regularly reviewed and updated to reflect the introduction of new or changing government legislation.

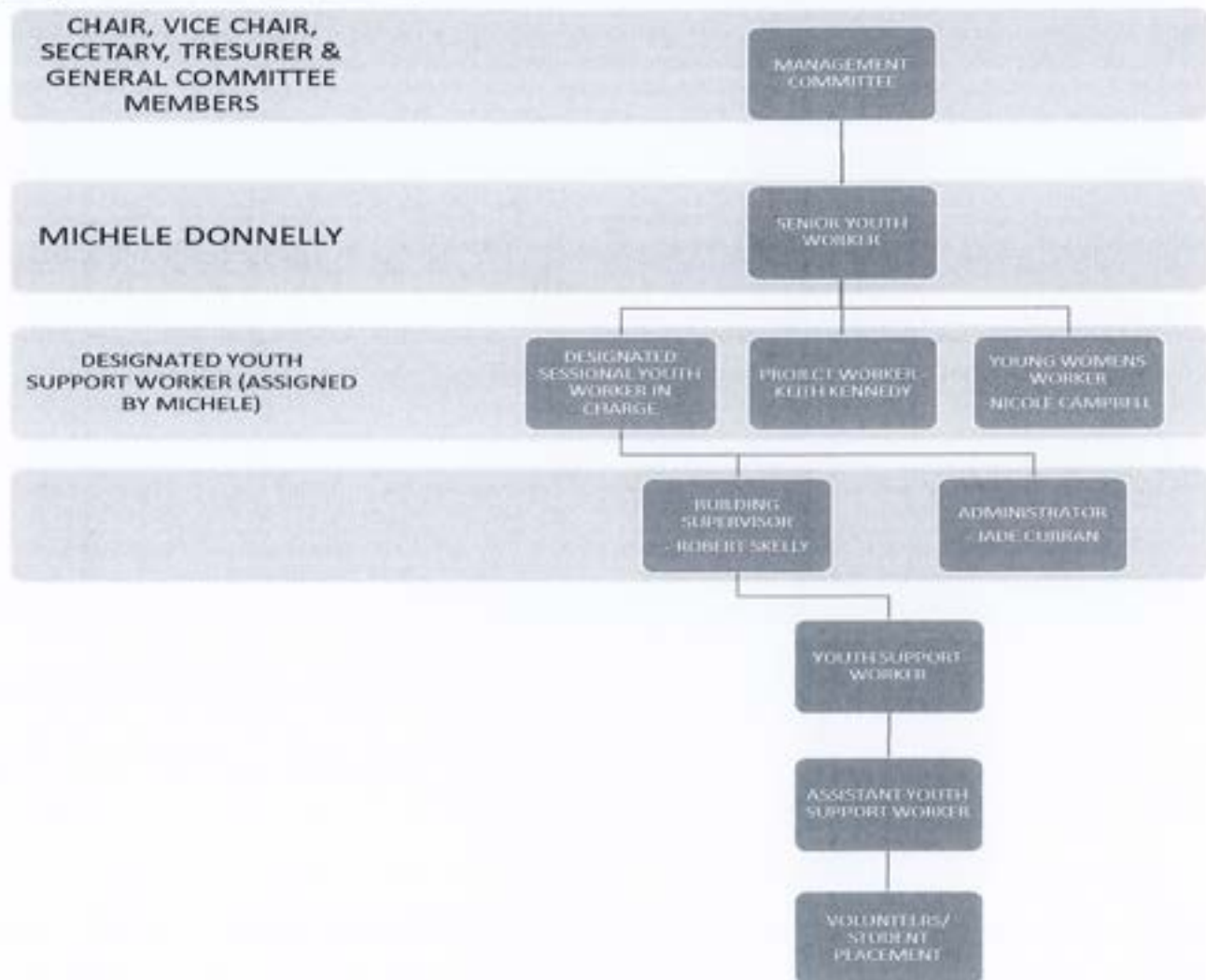
The trustees hold an AGM each year where members are elected into position. This is an opportunity for others who wish to join the board to express an interest. They are then invited to take part in the application process in keeping with the Youth Centres policies and procedures in relation to selection of trustees.

The trustees of St Teresa's Youth Centre from (April 2023 - March 2024) were:

- Edward Haughey (Chair) - E. Haughey resigned from position as Chair in October 2023 with Seamus Campbell taking up this position
- Bridget Bradley (Treasurer)
- Ciaran Kennedy (Secretary)
- Joseph McPartland (Vice Chair)
- Natalie Press (Vice Secretary)
- Martin McCaughan (Committee member)
- Ronan McLaughlin (Committee member)
- Very Rev Fr Garbiel Lyons - due to illness Fr Lyons was absent from the committee for a period of 22/23 with Fr Derek Kearney taking up his position
- Keith Kennedy (Staff Rep/ Non- voting)
- Rachel MacFarlane (Member Rep/ Non- voting)

- Abby (Member Rep/ Non- voting)
- Michele Donnelly ( Senior Youth Worker/ Non-voting)

### Organisational flow chart



### Staffing

St Teresa's Youth Centre currently employs:

- 1x full time senior youth worker
- 1x full time young women's worker
- 1x 20hr youth support project worker
- 1 x 16 hr administrator
- 1 x 18hr building supervisor
- 6 x part time youth workers

1 x Apprentice Youth Support Worker

2 x volunteers

Throughout the course of the year the staff team have continued to excel and are the most valuable asset to the centre. They availed of various training opportunities throughout the year to ensure we delivered effective provision to meet the needs of our members. The result of this training is that we now have a more competent and confident team of youth workers.

Throughout 23/24 members of the staff team completed:

- \*Child protection & safeguarding training
- \*First Aid Training
- \*OCN level 2/3 in Youth work
- \*OCN level 3 in Play work
- \* level 4 certificate in Youth Work and Community studies
- \*Monthly staff meetings
- \* OCN assessors award
- \* Designated officer training
- \* Challenging behaviours training
- \*Intentions training
- \* Suicide awareness training

We will continue to seek out training courses relevant to the professional development of the staff team and which will ensure the staff team are equipped with the skills and knowledge to work effectively with our young people.

## Funding

All of the grants awarded to the centre this year were vital in ensuring that our staff team were able to meet the ever-changing needs of our young people and the local community. All returns were submitted on time, to a high standard and with no queries from any funders. Our quarterly and annual financial moderations from the EA were completed without issue or concern. Due to the reduction of funding from the Education Authority the centre relied upon the community to keep vital services running for members, this included homework support afterschool sessions which is now self-funded by the service users.

## Education Authority ( EA)

The Education Authority youth service was once again the biggest funder of our work and it is imperative that they continue to fund this on-going work to enable us to engage the young people from the parish and much further afield. The EA once again funded the majority of our staffing costs - the biggest financial outlay we have. In addition to this funding for salaries, the Education Authority have also provided us with some assistance towards the cost of overheads, targeted programme work and resources.

### BBC Children In Need

BBC Children in Need continued to fund the salary of a Young Women's Participation Worker until January 2025.

### Programme/Project Grants

We applied to a number of other agencies throughout the year including Belfast City Council, Victoria Homes, JL12, National Lottery and the Education Authority who awarded us funding to deliver targeted programme work. These grants were vital in ensuring that we continued to engage with our young people and continue to provide much needed resources, support, guidance and education. Within this year, due to the limited funding opportunities, voluntary organisations within West Belfast collated EA Project Specifications to enable us to offer a range of programmes and projects out-with our own EA project specification, the youth organisations in partnership that help fund projects within the centre are Holy Trinity Youth Centre and Glen Parent Youth and Community Group.

### Belfast City Council

Belfast City council awarded the centre with a grant to deliver an August Summer Programme for our members and awarded us a grant to host a fun day for young people in the community during our Summer Programme.

### Victoria Homes grant

Victoria Homes awarded us a grant to deliver programmes within the centre and covered the staffing costs associated with this.

### JL12

We were successful in our application to JL12 foundation who awarded the centre funding to deliver health and well-being treatments and obtain sports resources for sports programmes within the centre.

#### Awards For All (National Lottery)

The National Lottery awarded us with a grant to run accreditations with the youth centre for the young people in our community and further afield, the grant included 2 residential stays, first aid courses for young people and a community fun day.

#### Holy Trinity Youth Centre- Outreach/Detached youth work (EA Funded)

We were part of a joint bid to secure funding to deliver outreach/detached work within our community, covering staffing costs associated with this, resources and celebration events for members involved.

#### Glen Parent Youth and Community Group - CRED Programmes (EA Funded)

As part of our collaborative bid, Glen Parent help to fund staffing costs, resources and celebration events associated with community relations, equality and diversity programmes within the centre.

We are extremely thankful for the grants, help and support from all of our funders which contributes so much to our programme on offer.

#### Quality Assurance

All of our work is quality assured to ensure we are meeting the needs of our young people and the aims and objectives of the centre. Our quality assurance systems help us to identify areas of improvements, specific needs of membership and the overall quality of our provision. Our system records attendance, meetings, sessional evaluations, programme work and enables us to track the progress of individual members and the centre against our outcomes and the EA outcomes framework.

## Youth Centre Annual membership review 2023/2024

Annual membership and sessional attendee numbers remained consistent throughout the year, remaining similar to the year previous. Our online support was reduced to a minimum with provision predominantly face to face with members attending the centre for 1-1 support, programmes, workshops and general provision. We continued to work closely with those young people who suffered with the effects of COVID -19, working in smaller groups and providing continuous support to reduce their feelings of isolation.

The number of young people seeking support for poor mental health and well being was notably increased and after the sudden loss of a staff member to suicide, the centre facilitated workshops and programmes around suicide prevention and health and wellbeing, focusing on themes of resilience, stress management and effective communication to help improve their mental health. We continued to work with outside agencies and make referrals or signpost our young people to specialist services who were best placed to meet their needs. We continued to spend a significant amount of time providing 1-2-1 support for our young people who expressed feelings of stress, depression, hopelessness and anxiety. We continued to work with the vulnerable and excluded within our communities as per the directive within the priorities for youth policy.

A needs analysis carried out at the beginning of the year helped centre staff identify the needs of our membership and equipped us with the information to plan our programme for the year, ensuring our work is effective and meets the needs of our young people. The main areas of focus as identified through our consultations were: the development of accredited programmes, mental health awareness, drug and alcohol awareness, educational support, need for more programmes with international residential opportunities, money management and physical health and well-being. As the year progressed, we seen the direct impacts of the cost-of-living crisis on our young people and the entire community. We seen an increase in the numbers of young people expressing feelings of hunger and concerns in relation to financial hardship for their families. As a result of the above we developed partnerships with Lidl & Tesco who provide us with food donations each week as part of the 'food cloud' programme. This has been a vital resource for the centre and our young people.

Our homework support sessions continued throughout the year and attracted high numbers. Homework support sessions ran Monday-Friday from 2.30pm - 5.00pm upon request from young people and their parents. We saw increase in demand for this programme from parents who were experiencing difficulty in meeting homework requirements and finding affordable afterschool provision for their children. With regret, due to funding cuts, Homework Support fees had to be increased for us to be able to provide the vital service to our young people

which is now fully funded by its members. Due to staff-young person ratio, we had to cap our numbers for this programme and developed a 'waiting list', offering places as they become available. Members of our senior member volunteer group support our staff team during homework support sessions. We further developed our working relationships with local primary and secondary schools to ensure the educational needs of our members were met and that they had access to any additional resources and information they required.

The demands placed on our provision were greater than ever and the need for our service was very clear to be seen. As a result, we were continuously reviewing and adapting our programme to meet the changing needs and wants of our membership.

### Youth Centre Programmes, Achievements & Annual performance

St Teresa's Youth Centre facilitated a range of programmes for our young people throughout the year. These programmes ranged from accredited courses, detached and street based youth work, gender based personal development programmes, 1-2-1 support sessions, outdoor education, health and well-being programmes with a focus on physical and mental health awareness, cookery programmes, outdoor residential visits, drama workshops, international scholarship in Chicago, partnership programmes with other youth providers, inclusion programmes and healthy eating initiatives. All programmes, activities and events were in keeping with the aims/objectives as outlined in the EA area plan for West Belfast

### Outreach/ Detached/Street based work

Outreach/detached/street-based youth work was facilitated by members of our staff team throughout the year. We continued to deploy workers onto the streets, in particular at times of heightened tension within the community or when there are likely to be increased levels of anti-social behaviour amongst young people (weekends, St Patrick's day, Halloween etc). Our outreach team educated our young people on making positive choices and ways to actively contribute to their community. We worked in collaboration with the PSNI, Belfast City Council and other youth providers to deliver effective street-based youth work. This work has been instrumental in ensuring that our young people remain safe within our community.

## Residential Experiences /International visit

We facilitated several residential experiences for our members this year as part of our outdoor education initiatives which our members thoroughly enjoyed. These residential visits/diversionary activities were delivered at weekends and at known periods of heightened tensions within our community which ensured that those deemed 'at risk' of partaking in anti-social behaviour and entering the youth justice system were instead gaining new skills and making positive choices.

Following last years 'Progression for Peace' programme', group members progressed into a new programme, 'Peer Train for Community Gain' where they embarked upon an international educational visit to Chicago to participate in the 'Operation Snowball' scholarship in Illinois University. St Teresa's Youth Centre are the first participants from overseas to take part in 'Operation Snowball'. The young people involved took part in drug and alcohol prevention workshops, healthy decision-making workshops, mental health awareness workshops, while learning about cultural differences, inclusion, diversity and resilience. The scholarship aided participants with the skills and knowledge to empower the young people in our local community by delivering the learning from the scholarship to the young people in the centre through activities, workshops, events and programmes. The support, guidance and passion that the participants gained from this experience are a driving force within the centre, developing participants into strong leaders and role models for our younger members.

Peer Train for Community gain members returned to Chicago in January for the 'Mid-Year' Conference. The members participated in the conference to reconnect with other 'Operation Snowball' participants where they continued to build relationships while advancing their leadership skills. They created, adapted and updated their programme plans to enhance their programme for the members of our local community where they facilitate preventative learning within the youth centre. This was an incredible learning opportunity for group members who thoroughly enjoyed every aspect of this visit.

Despite the various challenges, our programme of offer continued to be delivered to a high standard, our developmental programmes, accredited and non-accredited courses and generic sessions were well attended and enjoyed by all. The EA carried out a number of moderations throughout the year with the centre scoring outstanding on all visits.

### Summer provision

The Youth Centre delivered a 4-week summer programme for primary school aged children and an 8-week summer programme for those young people in secondary school. These programmes consisted of in centre activities and a range of out of centre trips.

## Fundraising

The centre hosted a series of fundraising activities for BBC CIN, raising £260. The 'Peer Train for Community Gain' group hosted various events and activities to fundraise for their educational visits to Chicago. In partnership with Workforce, the young people made Christmas items to sell at the Kennedy Centre to raise funds for the Centre and their international programme.

## Parish based work

Each year the centre works along side St Vincent De Paul, preparing food hampers for the most vulnerable people in our community, this year we delivered 38 food hampers and toys from 'David's Drive' to the people in need in our community. The young people were involved in Christmas Eve mass in Holy Spirit Church, where they read at mass, had a carol service and provided the younger children attending mass with a Nativity story book. During Easter, the young people participated in various masses and services in the Church.

## Financial review

The senior worker, staff team and members of the committee ensured that the Youth Centres financial policies and procedures were adhered to throughout the period 23/24.

For detail in relation to finances of the Youth Centre for the period 23/24 please see the statement of financial activity in the financial report.

For the period 24/25 we will endeavour to build upon our reserve of funds, we currently hold 4 months reserve of operational expenditure. We would hope to maintain or build upon this in the coming year.

## Conclusion

St. Teresa's Youth Centre once again continued to serve the Glen Road/Andersonstown community and has made a significant impact upon the lives of our young people. The Youth Centre provides a safe space for our children and young people to engage with peers, learn new skills and make positive impacts on the community.

Despite the continuing obstacles as a result of cuts in funding and the competitive processes to secure grants we were still able to meet the identified needs of our membership and deliver high quality provision throughout 23/24.

We anticipate further obstacles in the coming year, however the greatest asset that St Teresa's Youth Centre has is its staff team who will no doubt continue to overcome any obstacles and support our young people and our community to the best of their ability.

The trustees' annual report was approved on 28 January 2025 and signed on behalf of the board of trustees by:

Signed *Joanne Campbell*

Print *JOANNE CAMPBELL*

Trustee

**ST TERESA'S YOUTH CENTRE**

Northern Ireland - Charity number 101561

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# Annual return

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# St Teresa's Youth Centre

## Independent Examiner's Report to the Trustees of St Teresa's Youth Centre

Year ended 31 March 2024

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I report to the trustees on my examination of the financial statements of St Teresa's Youth Centre ('the charity') for the year ended 31 March 2024.

### Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008 (the '2008 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the charity's financial statements as carried out under section 65 of the 2008 Act. In carrying out my examination I have followed the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the 2008 Act.

### Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by with section 63 of the 2008 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of the 2008 Act; or
4. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Mr John Beacom  
Independent Examiner

Muir & Addy Chartered Accountants  
427 Holywood Road  
Belfast  
BT4 2LT

28 January 2025

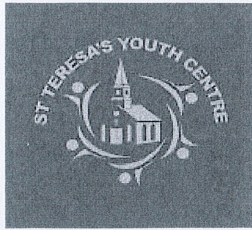
**ST TERESA'S YOUTH CENTRE**

Northern Ireland - Charity number 101561

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# Accounts

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Charity No.

St Teresa's Youth Centre

NIC101561

Receipts and payments accounts

For the period from	01/04/2022	To	31/03/2023	
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & legacies	1,588	-	-	1,588	533
Grants	1,727	182,132	-	183,859	185,918
Fundraising activities	-	-	-	-	-
Interest on deposit account	84	-	-	84	33
Dividend on investments	-	-	-	-	-
Members' subscriptions	19,530	-	-	19,530	20,819
Charitable trading receipts	21,355	-	-	21,355	18,945
Other charitable receipts	20,581	-	-	20,581	14,460
<b>A1 Sub total (Gross income for the Annual Return)</b>	<b>64,865</b>	<b>182,132</b>	<b>-</b>	<b>246,997</b>	<b>240,708</b>
<b>A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).</b>					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>64,865</b>	<b>182,132</b>	<b>-</b>	<b>246,997</b>	<b>240,708</b>
<b>A3 Payments</b>					
Cost of fundraising events	-	-	-	-	-
Gross trading payments	12,072	-	-	12,072	10,568
Investment management costs	-	-	-	-	-
Direct charitable activity	28,810	174,081	-	202,891	205,100
Grants & donations paid	-	-	-	-	-
Governance costs	1,260	-	-	1,260	1,140
Other costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>A3 Sub total</b>	<b>42,142</b>	<b>174,081</b>	<b>-</b>	<b>216,223</b>	<b>216,808</b>
<b>A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)</b>					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>42,142</b>	<b>174,081</b>	<b>-</b>	<b>216,223</b>	<b>216,808</b>
<b>Net of receipts/(payments)</b>	<b>22,723</b>	<b>8,051</b>	<b>-</b>	<b>30,774</b>	<b>23,900</b>
<b>A5 Transfers between funds</b>	<b>280</b>	<b>- 280</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>79,403</b>	<b>- 2,000</b>	<b>-</b>	<b>77,403</b>	<b>53,503</b>
<b>Cash funds this year end</b>	<b>102,406</b>	<b>5,771</b>	<b>-</b>	<b>108,177</b>	<b>77,403</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Current account	75,083	6,011	-	81,094	56,514
	Investment Account	27,323	240	-	27,083	20,889
	<b>Total cash funds</b>	<b>102,406</b>	<b>5,771</b>	<b>-</b>	<b>108,177</b>	<b>77,403</b>
		OK	OK	OK		

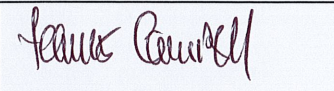
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets	Grant Income - MIS	-	-	-	-	9,600
		-	-	-	-	-
	<b>Total</b>				<b>-</b>	<b>9,600</b>

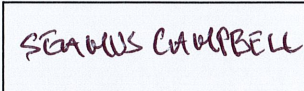
Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets	N/A		-	-	-
	<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

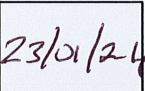
Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	N/A		-	-	-
			-	-	-
	<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

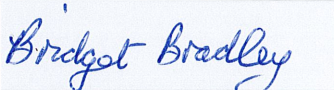
Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities	Installation of MIS			-	7,600
				-	-
			<b>Total</b>	<b>-</b>	<b>7,600</b>

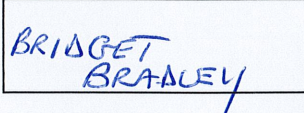
Signed by one or two trustees on behalf of all the trustees

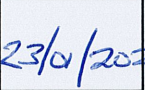
Signature  


Print Name  


Date of approval  


Signature  


Print Name  


Date of approval  


**Section C Notes to the Accounts**

**C1 Nature and purpose of funds**  
(may be stated on analysis of funds worksheets)

The charity is responsible for various types of funds which require separate disclosure as follows: **Restricted Funds** - Funds earmarked by the donor for a specific purpose. **Unrestricted Funds** - Funds which are expendable at the discretion of the Trustees in the furtherance of the objectives of the charity. **Designated funds** - Funds which the Trustees have set aside for a specific purpose.

**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
Promote education and outreach in the Community	7	8	183,859
			-
		<b>Total</b>	<b>183,859</b>

**C3 Trustee remuneration - details**

Authority under which paid	£
N/A	-
	-

**C4 Trustee expenses - details**

	Number of trustees	£
N/A	-	-
	-	-

**C5 Transactions with trustees and connected persons**

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
N/A		-	-
		-	-

**C6 Other information**

N/A
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**Additional analysis (1)****Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Other	1,588	-	-	-	1,588	533
<b>Total</b>	<b>1,588</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,588</b>	<b>533</b>
	OK	OK	OK	OK	OK	OK

**2 Grants**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Education Authority	-	141,757	141,757	156,780
BBC Children in Need	-	28,378	28,378	18,653
Holy Trinity/Outreach work	1,727	-	1,727	4,115
Belfast City Council	-	840	840	3,470
Youth Justice Agency	-	4,979	4,979	-
Halifax	-	5,498	5,498	-
Pitch Perfect - Whitemountain / Ground work	-	-	-	2,700
Henry Smith	-	680	680	-
Other	-	-	-	199
<b>Total</b>	<b>1,727</b>	<b>182,132</b>	<b>183,859</b>	<b>185,918</b>
	OK	OK	OK	OK

**3 Gross receipts from other charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Outings & Programmes	20,581	-	-	-	20,581	14,460
<b>Total</b>	<b>20,581</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,581</b>	<b>14,460</b>
	OK	OK	OK	OK	OK	OK

**4 Payments relating directly to charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Community projects & Programmes	7,896	35,094	-	-	42,990	46,049
Salaries, pension & National insurance	52	131,026	-	-	131,078	136,671
Property maintenance and resources	15,348	5,905	-	-	21,253	16,133
Administration	5,514	2,056	-	-	7,569	6,248
<b>Total</b>	<b>28,810</b>	<b>174,081</b>	<b>-</b>	<b>-</b>	<b>202,891</b>	<b>205,100</b>
	OK	OK	OK	OK	OK	OK

**Additional analysis (2)**

**5 Breakdown of restricted funds**

	Education Authority Core	Education Authority - MIS	Youth Justice Agency	Halifax	Henry Smith	BBC - Children in Need	Belfast City	Total restricted funds
<b>Receipts</b>								
Donations	-	-	-	-	-	-	-	-
Legacies	-	-	-	-	-	-	-	-
Grants	132,157	9,600	4,979	5,498	680	28,378	840	182,132
Receipts from fundraising activities	-	-	-	-	-	-	-	-
<b>Sub total</b>	<b>132,157</b>	<b>9,600</b>	<b>4,979</b>	<b>5,498</b>	<b>680</b>	<b>28,378</b>	<b>840</b>	<b>182,132</b>
								OK
<b>Receipts from asset &amp; investment sales</b>								
Proceeds from sale of fixed assets	-	-	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>132,157</b>	<b>9,600</b>	<b>4,979</b>	<b>5,498</b>	<b>680</b>	<b>28,378</b>	<b>840</b>	<b>182,132</b>
								OK
<b>Payments</b>								
Expenses for fundraising activities	-	-	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-	-	-
Payments relating directly to charitable activities	132,157	7,600	4,979	5,218	680	22,607	840	174,081
Grants and donations	-	-	-	-	-	-	-	-
Governance costs:	-	-	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-	-	-
<b>Sub total</b>	<b>132,157</b>	<b>7,600</b>	<b>4,979</b>	<b>5,218</b>	<b>680</b>	<b>22,607</b>	<b>840</b>	<b>174,081</b>
								OK
<b>Payments relating to asset and investment movements</b>								
Purchases of fixed assets	-	-	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>132,157</b>	<b>7,600</b>	<b>4,979</b>	<b>5,218</b>	<b>680</b>	<b>22,607</b>	<b>840</b>	<b>174,081</b>
								OK
<b>Net receipts / (payments)</b>	<b>(0)</b>	<b>2,000</b>	<b>-</b>	<b>280</b>	<b>-</b>	<b>5,771</b>	<b>-</b>	<b>8,051</b>
								OK
<b>Restricted Reserve Movement</b>								
<b>Opening Balance</b>	<b>-</b>	<b>(2,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,000)</b>
<b>Transfers to / (from) funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(280)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(280)</b>
<b>Surplus / (deficit) for year</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>280</b>	<b>-</b>	<b>5,771</b>	<b>-</b>	<b>8,051</b>
<b>Closing Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,771</b>	<b>-</b>	<b>5,771</b>

**ST TERESA'S YOUTH CENTRE**

Northern Ireland - Charity number 101561

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# Annual report

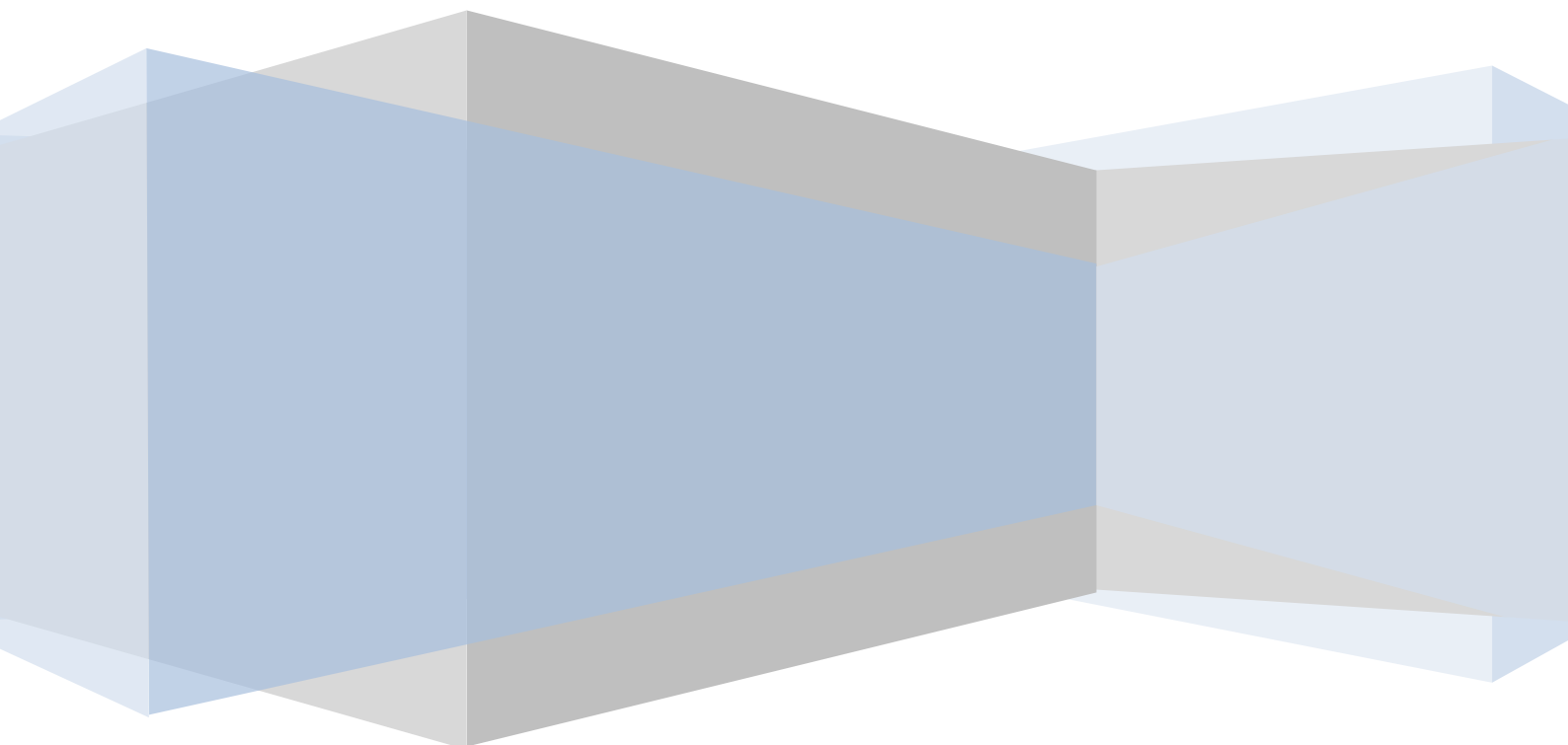
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# St Teresa's Youth Centre

Trustees Report

2022/23

NIC101561



## **Trustees' Annual Report Year ended 31 March 2023**

The trustees of St Teresa's Youth Centre present their report and financial statements of the charity for the year ended 31 March 2023.

### **Reference and administrative details**

Registered charity name : St Teresa's Youth Centre

Charity registration number: NIC101561

Principal office: St Teresa's Youth Centre, 131a Glen Road, Belfast, BT118BL

### **The Trustees - At time of writing Trustee report**

Mr Seamus Campbell (Chairperson)

Mr Joseph McPartland (Vice Chairperson )

Mr Ciaran Kennedy (Secretary)

Ms Bridget Bradley (Treasurer)

Mrs Natalie Press (Vice Secretary)

Mr Ronan McLaughlin

Mr Martin McCaughan

Very Rev Fr Gabriel Lyons

### **Independent examiner**

Muir and Addy Chartered Accountants

427 Hollywood Road

Belfast

BT4 2LT

## Chairperson's Foreword

Over the past 12 months St Teresa's Youth Centre has been faced with many challenges but despite this we have continued to provide high quality youth provision to the young people of the Glen Road and much further afield and it is my privilege to report on these great triumphs. The successes detailed within this report were made possible due to the continuing support from the staff team, our young people and stakeholders.

The recent cuts in funding from the Education Authority and uncertainty in relation to the core budget made it challenging to implement a long term plan. This uncertainty brought increased pressures and stress on our staff team and our young people. The response from the local community in relation to the proposed reduction in our services highlighted the need for our work and the role that we play in the lives of our young people, their families and the entire community.

This year, similar to recent years the main priority and underlying theme throughout all of our projects, activities, events etc was improving levels of health and well-being amongst our young people. We continued to deliver quality programmes to our young people in centre and reach out those young people within our community who were deemed as 'at risk' via outreach and detached youth work.

St Teresa's Youth Centre is a vital cog within the Glen Road/ Andersonstown community that has become an asset for all to use. Our work within the community is visible for all to see and we are often a first point of contact for many young people, parents and other voluntary and statutory organisations who require additional support.

To everyone involved in making St Teresa's the success that it is, the Management Committee would like to convey our sincere thanks to you all. We send our thanks to those funders who provide us with the necessary grants to create opportunities for our young people, to our partner organisations and those who support our work; none of what we do would be possible without you all.

To our staff team who worked tirelessly throughout the year to support our young people, they give so much time and commitment and we give you a special word of thanks because without you none of the above listed could have been achieved.

We, as a Management Committee will continue to work under the guidance of Department of Education, the Education Authority, the Charity Commission for Northern Ireland and other statutory organisations to ensure that our beneficiaries continue to receive a high quality service and remain safe and compliant in all aspects of our work.

Thank you

*Seamus Campbell*

Chairperson

The Management Committee

## Overview of Youth Centre (purpose & main activities )

*The Youth Centre's mission is: "To support our children and young people in all aspects of life and provide opportunities to enable them to meet their educational, social, political, spiritual, personal, cultural and physical needs."*

St. Teresa's Youth Centre is the only full-time voluntary Parish based youth provider, which for over fifty years has been providing a service for the young people of the parish of St. Teresa's and from much further afield. The centre is located in an area of high deprivation and is in one of the top 10% most deprived electoral wards within Northern Ireland.

The underlying ethos of our Centre is the personal, social and spiritual development of young people and the promotion of empowerment, acceptance and understanding of others, capacity building and social action.

The Youth Centre was formed in 1973, initially operating in two mobile huts situated in the grounds of the primary school and the use of the school's sports hall. Building on the Youth Centre on this site began in 1976 and the centre was officially opened on November 5<sup>th</sup> 1978.

Since then our Youth Centre has established itself as a Centre of Excellence in the provision of aesthetic and creative activities and martial arts. The Centre boasts the provision of Ballet Classes, Irish dancing Classes and Karate Classes.

St. Teresa's Youth Centre currently works with approximately 400+ young people, between the ages of 5-25 years. Our current staff team consists of 1x full-time Senior Youth Worker, 1 x 30hr youth support project worker, 1 x 18hr building supervisor, 1 x 16hr administrator and 8-part time youth support workers funded by the Education Authority. The youth centre also has 1 x full time Young Women's participation worker funded by BBC Children In Need and a bank of volunteers and specialist instructors who staff the Centre and facilitate a range of programmes and projects.

The staff team, with the help and support of the Management Committee, work tirelessly to meet the ever-changing needs of the Centre's members and the community. This year we

continued to focus on our role within the community and build upon work carried out within the previous year to ensure as many young people as possible had access to our services.

We continue to implement the Youth Centres Service Level Agreement Plan. This plan strategically meets the needs of the young people and was formed using information that has been identified in the E.A West Belfast Area Plan. The implementation of the new quality assurance system (M.I.S as funded via E.A) within the centre last year allowed us to effectively monitor and evaluate our work and was very beneficial to the staff team as this has enabled us to ensure that the needs and wants of our membership are met and that the quality of our work is to a high standard.

### Objectives of St Teresa's Youth Centre

In the furtherance of St Teresa's Youth Centre's charitable objectives, but not further or otherwise, the centre may:

- Provide, maintain and equip premises and facilitation for social, spiritual, educational and recreational activities therein;
- Organise or assist in organising events and activities consistent with the objects of the centre;
- Co-operate, to such an extent as may be necessary, with voluntary and statutory agencies and the inhabitants of the area of benefit so as to advance the said objectives;
- Raise funds and invite or receive contributions from any person or persons whatsoever by way of subscription, donation or otherwise provided that this shall not permit or entitle the centre to engage in permanent trading;
- Affiliate to the Youth Work Alliance and to other organisations with similar charitable objectives;
- Do all such other lawful things as may be necessary to the attainment of the above objectives.

St Teresa's Youth Centre is overseen and managed daily by a Senior Youth Worker. The administrative and finances are overseen by the administrator and the board of trustees. We have a team of full and part-time youth work staff both qualified and voluntary. The team operate a daily programme of developmental and educational activities. The Centre has a service level agreement with the Education Authority and several grant contracts with different funding bodies for the servicing of young people's needs within the Glen Road area.

### Board of Trustees

### Governing document & Constitution

St Teresa's Youth Centre's board of trustees is formed of a group of skilled individuals who have a clear understanding of the aims & objectives of the centre. They are aware of our role as a charitable organisation and have vested interest in the centre. They are dedicated to seeing the centre reach its full potential and are keen to support our Senior worker and staff team in ensuring this happens. The trustees work to the ethos of the centre and value the commitment and work of all stakeholders. The trustees understand our role in relation to governance and have attended a number of training courses to ensure we are equipped with the necessary skills and knowledge to make informed decisions and guide the organisation to the best of our ability.

The Youth Centre constitution is the document that guides us in our role as trustees, it enables us to have a clear understanding of our role within the organisation and ensures that stakeholders and funders are aware that we are a democratic and accountable organisation. The trustees gain no financial benefit for their association with the organisation. The trustees are aware of their responsibility to report annually to the Charity Commission.

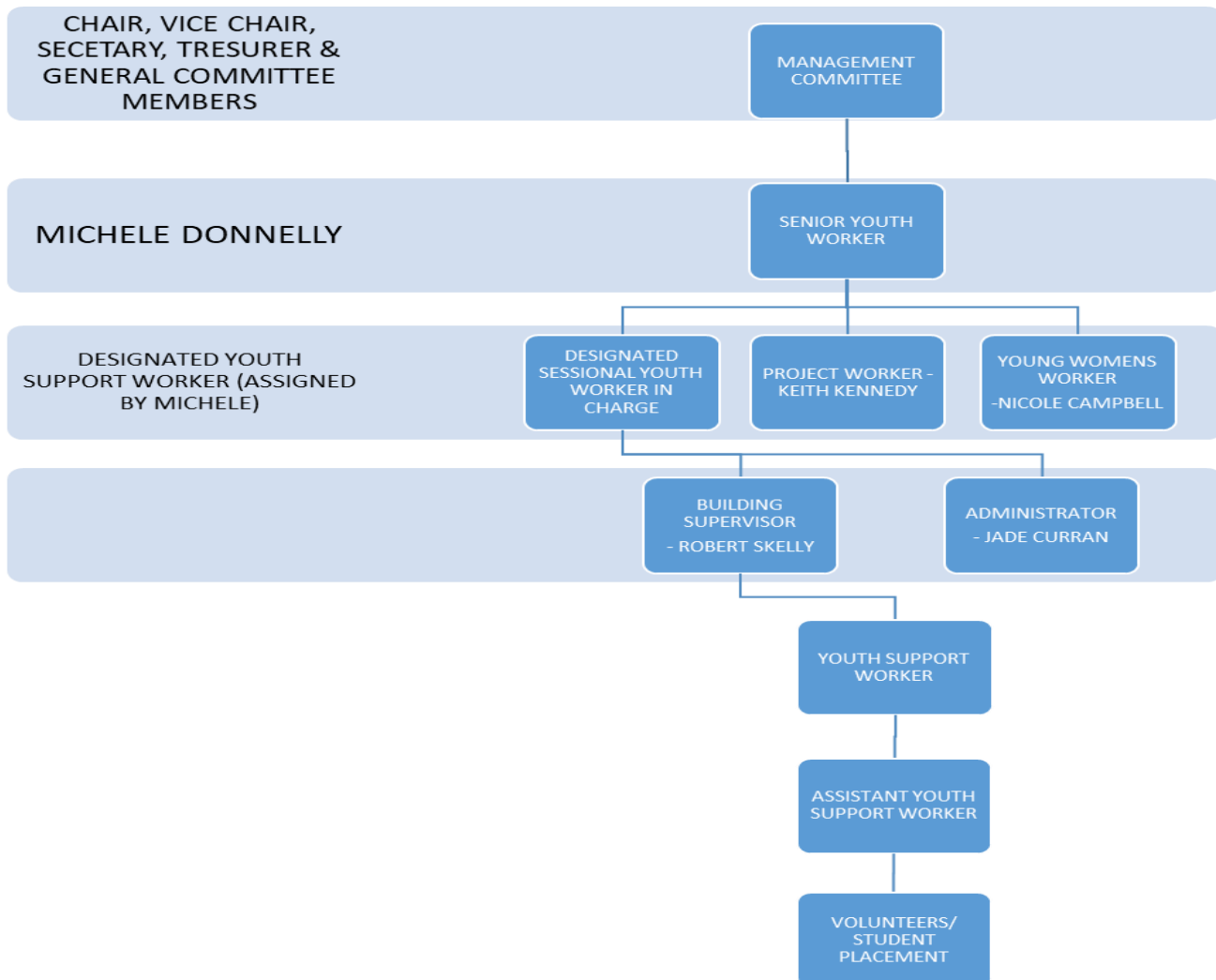
The Trustees ensure that all Youth Centre policies and procedures are adhered to by the members and the entire staff team. These are regularly reviewed and updated to reflect the introduction of new or changing government legislation.

The trustees hold an AGM each year where members are elected into position. This is an opportunity for others who wish to join the board to express an interest. They are then invited to take part in the application process in keeping with the Youth Centres policies and procedures in relation to selection of trustees.

The trustees of St Teresa's Youth Centre from (April 2022-March 2023) were:

- Edward Haughey (Chair) - E. Haughey resigned from position as Chair in October 2023 with Seamus Campbell taking up this position
- Bridget Bradley (Treasurer)
- Ciaran Kennedy (Secretary)
- Joseph McPartland (Vice Chair)
- Natalie Press (Vice Secretary)
- Martin McCaughan (Committee member)
- Very Rev Fr Garbiel Lyons - due to illness Fr Lyons was absent from the committee for a period of 22/23 with Fr Derek Kearney taking up his position
- Keith Kennedy ( Staff Rep/ Non- voting )
- Rachel MacFarlane (Member Rep/ Non- voting)
- Abby (Member Rep/ Non- voting)
- Michele Donnelly ( Senior Youth Worker/ Non-voting)

## Organisational flow chart



## Staffing

St Teresa's Youth Centre currently employs:

- 1x full time senior youth worker
- 1x full time young women's worker
- 1x 30hr youth support project worker
- 1 x 16 hr administrator
- 1 x 18hr building supervisor
- 8 x part time youth workers

2 x volunteers

Throughout the course of the year the staff team have continued to excel and are the most valuable asset to the centre. They availed of various training opportunities throughout the year to ensure we delivered effective provision and the needs of our members were met. The result of this training is that we now have a more competent and confident team of youth workers.

Throughout 22/23 members of the staff team completed:

- \*Child protection & safeguarding training
- \*First Aid Training
- \*OCN level 2/3 in Youth work
- \*OCN level 3 in Play work
- \* level 4 certificate in Youth Work and Community studies
- \*Monthly staff meetings
- \* OCN assessors award
- \* Designated officer training
- \* Challenging behaviours training
- \*Intentions training
- \* Suicide awareness training

We will continue to seek out training courses relevant to the professional development of the staff team and which will ensure the staff team are equipped with the skills and knowledge to work effectively with our young people.

## Funding

All of the grants awarded to the centre this year were vital in ensuring that our staff team were able to meet the ever-changing needs of our young people and the local community. All returns were submitted on time, to a high standard and with no queries from any funders. Our quarterly and annual financial moderations from the EA were completed without issue or concern.

## Education Authority ( EA)

The Education Authority youth service were once again the biggest funder of our work and it is imperative that they continue to fund this on- going work to enable us to engage the young people from the parish and much further afield. The EA once again funded the majority of our staffing costs - the biggest financial outlay we have. In addition to this funding for

salaries, the Education Authority have also provided us with some assistance towards the cost of overheads, targeted programme work and resources.

### **BBC Children In Need**

BBC Children in Need continued to fund the salary of a Young Women's Participation Worker until January 2025.

### **Programme/Project Grants**

We applied to a number of other agencies throughout the year including Belfast City Council, Youth Justice Agency, Henry Smith Foundation, Halifax & the Education Authority who awarded us funding to deliver targeted programme work. These grants were vital in ensuring that we continued to engage with our young people and continue to provide much needed resources, support, guidance and education.

### **Belfast City Council**

Belfast City council awarded the centre with a grant to deliver a sports based programme .

### **Education Authority M.I.S grant**

We were successful in our application to the EA - M.I.S grant which enabled the centre to purchase an online information system to record our work online. As part of this funding we also received vital training on how to operate the new MIS system. This will complement our own 'in house' quality assurance systems and comply with EA expectations.

### **Halifax grant**

The Halifax foundation awarded us a grant to deliver accredited programmes and out of centre trips for our senior members.

### **Henry Smith Foundation**

We were successful in our application to the Henry Smith foundation who awarded the centre funding to deliver a summer programme for our intermediate members during July/August.

### **Education Authority- Outreach/Detached youth work**

We were part of a collaborative bid to the EA (with 3 other youth providers within the community ) to secure funding to deliver Outreach/detached work within our community .

We are extremely thankful for the grants, help and support from all of our funders which contributes so much to our programme on offer.

## Quality Assurance

All of our work is quality assured to ensure we are meeting the needs of our young people and the aims and objectives of the centre. Our quality assurance systems help us to identify areas of improvements, specific needs of membership and the overall quality of our provision. Our system records attendance, meetings, sessional evaluations, programme work and enables us to track the progress of individual members and the centre against our outcomes and the EA outcomes framework.

## Youth Centre Annual membership review 2022/2023

Annual membership and sessional attendee numbers remained consistent throughout the year having increased significantly the previous year. Our online support was noticeably reduced due to the increase in numbers of young people attending the centre and receiving face to face support. We anticipated this post covid and are happy that levels of isolation amongst our young people have reduced and they feel comfortable and confident to return to centre and avail of face to face provision. We continued to provide online support and engage with those small number of young people who remained in isolation or felt uncomfortable to return to the centre.

We seen an increase in the numbers of young people seeking support in relation to their health and well-being. Most notably, there was an increase in the numbers of young people aged 14-18 years seeking support in relation to their mental health. Many of these young people were keen to partake in workshops and programmes around the themes of resilience, stress management and effective communication. We continued to work with outside agencies and make referrals or signpost our young people to specialist services who were best placed to meet their needs. We continued to spend a significant amount of time providing 1-2-1 support for our young people who expressed feelings of stress, depression, hopelessness and anxiety. We continued to work with the vulnerable and excluded within our communities as per the directive within the priorities for youth policy.

A needs analysis carried out at the beginning of the year helped centre staff to identify needs of our membership and equipped us with the information to plan our programme for

the year ensuring our work is effective. The main areas of focus as identified through our consultations were: the development of accredited programmes, mental health awareness, drug and alcohol awareness, educational support, need for more programmes with international residential opportunities, money management and physical health and well-being. As the year progressed we seen the impacts of the cost of living crisis on our young people and the entire community. We seen an increase in the numbers of young people expressing feelings of hunger and concerns in relation to financial hardship for their families. As a result of the above we developed partnerships with Lidl & Tesco who provide us with food donations each week as part of the 'food cloud' programme . This has been a vital resource for the centre and our young people.

Our homework support sessions continued throughout the year and attracted high numbers. Our homework support sessions ran Monday-Friday from 2.30-5.00pm upon request from young people and their parents. We seen an increase in demand for this programme from parents who were experiencing difficulty in meeting homework requirements and finding affordable afterschool provision for their children. Due to staff-young person ratio we had to cap our numbers for this programme and developed a 'waiting list'. Members of our senior member volunteer group support our staff team during homework support sessions. We further developed our working relationships with local primary and secondary schools to ensure the educational needs of our members were met and that they had access to any additional resources and information they required.

The demands placed on our provision were greater than ever and the need for our service was very clear to be seen. As a result, we were continuously reviewing and adapting our programme to meet the changing needs and wants of our membership.

### Youth Centre Programmes, Achievements & Annual performance

St Teresa's Youth Centre facilitated a range of programmes for our young people throughout the year. These programmes ranged from accredited courses, detached and street based youth work, gender based personal development programmes, 1-2-1 support sessions, outdoor education, health and well-being programmes with a focus on physical and mental health awareness, cookery programmes, outdoor residential visits, drama workshops, international residential to Berlin, partnership programmes with other youth providers, inclusion programmes and healthy eating initiatives. All programmes, activities and events were in keeping with the aims/objectives as outlined in the EA area plan for West Belfast

## Outreach/ Detached/Street based work

Outreach/detached/street based youth work was facilitated by members of staff team throughout the year. We continued to deploy workers onto the streets, in particular at times of heightened tension within the community or when there are likely to be increased levels of anti-social behaviour amongst young people (weekends, St Patrick's day, Halloween etc). Our outreach team educated our young people on making positive choices and ways to actively contribute to their community. We worked in collaboration with the PSNI, Belfast City Council and other youth providers to deliver effective street based youth work. This work has been instrumental in ensuring that our young people remain safe within our community.

## Residential Experiences /International visit

We facilitated several residential experiences for our members this year as part of our outdoor education initiatives which our members thoroughly enjoyed. These residential visits/ diversionary activities were delivered at weekends and at known periods of heightened tensions within our community which ensured that those deemed 'at risk' of partaking in anti-social behaviour and entering the youth justice system were instead gaining new skills and making positive choices.

As part of our 'Progression for peace programme' we facilitated an educational visit to Berlin, Germany. Participants of the programme were exploring barriers and conflict within communities, conflict resolution and comparing and contrasting the peace walls within Berlin and Belfast. Whilst in Berlin group participants visited the remains of the Berlin wall, Sachsenhausen concentration camp , the T.V tower , city tour , East Side gallery and Checkpoint Charlie etc. This was an incredible learning opportunity for group members who thoroughly enjoyed every aspect of this visit.

Despite the various challenges, our programme on offer continued to be delivered to a high standard, our developmental programmes, accredited and non-accredited courses and generic sessions were well attended and enjoyed by all. The EA carried out a number of moderations throughout the year with the centre scoring outstanding on all visits.

## Summer provision

The Youth Centre delivered a 4 week summer programme for primary school aged children and an 8 week summer programme for those young people in secondary school. These programmes consisted of in centre activities and a range of out of centre trips.

## Fundraising

The centre hosted a series of fundraising activities for BBC CIN and a number of events to fund the 'Peer train for community gain' group educational visit to Berlin.

## Financial review

The senior worker, staff team and members of the committee ensured that the Youth Centres financial policies and procedures were adhered to throughout the period 22/23. For detail in relation to finances of the Youth Centre for the period 22/23 please see income and expenditure sections as detailed in financial report.

For the period 23/24 we will endeavour to build upon our reserve of funds, we currently hold 4 months reserve of operational expenditure. We would hope to maintain or build upon this in the coming year.

## Conclusion

St. Teresa's Youth Centre once again continued to serve the Glen Road/Andersonstown community and has made a significant impact upon the lives of our young people. The Youth Centre provides a safe space for our children and young people to engage with peers, learn new skills and make positive impacts on the community.

Despite the continuing obstacles as a result of cuts in funding and the competitive processes to secure grants we were still able to meet the identified needs of our membership and deliver high quality provision throughout 22/23.

We anticipate further obstacles in the coming year, however the greatest asset that St Teresa's Youth Centre has is its staff team who will no doubt continue to overcome any obstacles and support our young people and our community to the best of their ability.

**ST TERESA'S YOUTH CENTRE**

Northern Ireland - Charity number 101561

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# Annual return

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## **Independent examiner's report to the charity trustees of St Teresa's Youth Centre**

I report to the trustees on my examination of the financial statements of St Teresa's Youth Centre ('the charity') for the year ended 31 March 2023.

### **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

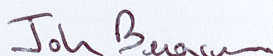
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Mr John Beacom



Independent Examiner

For and on behalf of  
Muir & Addy Chartered Accountants  
Muir Building  
427 Holywood Road  
Belfast  
BT4 2LT

23rd January 2024