



Feed My Lambs Cambodia

*'Devoted to saving the lives of babies and children
in Cambodia since 2007'*

Charity Number NIC 101501

Report and Financial Statements

Year 1st January 2018 - 1st January 2019

www.feedmylambscambodia.com



Feed My Lambs Cambodia

Report of the Trustees 2017- 2018

Feed My Lambs Cambodia (FMLC) was established in 2012 by John and Ann Turner where they were working as independent Christian Missionaries in Cambodia.

Background.

Cambodia is a poor, South East Asian country. In their society, the family unit is still strong, marriage is the accepted norm and divorce is uncommon.

Crisis pregnancies for unmarried women and girls, of course, happen but there is huge family stigma when unmarried girls and women fall pregnant, so when it happens, it is a true family crisis. The young woman is excluded from the family and is put into the streets to live.

There are no social services to help these girls and women. A back-street abortion is the accepted solution to the problem.

Aims and Purposes

Feed My Lambs Cambodia is devoted to the care and protection of Cambodian babies and children.

The work of the FMLC has the welfare of vulnerable, Cambodian, unborn and born babies and children at its core.

Objectives and Activities.

Purposes.

Feed My lambs Cambodia was established to relieve poverty, hardship and distress advance education and promote the health and wellbeing of the inhabitants of Phnom Penh city and its environs. To achieve this we work with other foreign NGO's, FMLC identify genuine crisis pregnancy cases and offer the unique choice of free daycare for their baby should they choose to proceed with their pregnancy. They almost always proceed thus saving the life of their baby. We estimate since the creation of FMLC over 120 babies' lives have been saved.

FMLC provides free day care for the first 5 years of a babies/ child's life. This removes the crisis and allows the girl or woman to get work to pay for a room for her and her baby (whom we regard as our beneficiaries). In some cases it allows the girl to return to school or proceed with training. Some marry and some, after a period, may return to their parents' home and family unit.

Our day care attendance has a maximum number of 20 but usually there is an attendance of between 15 to 18. Children can attend free of charge from birth to 5 years of age, but they usually attend for around 3 years. This is dependent on the mother's family and employment circumstances. We have had children a few children who attended for the full free 5 years.

The standard of care in the FMLC day care centre, known as **Little Lambs Day Care Centre (LL)** is of the highest standard. LL has western standard child protection policies and training for staff in place.

Another purpose of the charity is to improve education of those members of the public of Phnom Penh who would like to learn English. English is a significant asset of those seeking good jobs in Phnom Penh.

We conduct free, 1-hour Elementary English classes 4 evenings a week from 5.30 to 6.30. Attendance at these classes fluctuate but the average attendance is around 14. We estimate some 200 classes were held during the year. The age range of the students who benefit from these classes is from around 12 to 30 years of age.

Structure ,governance and management

Given we are a very small charity we have the management committee is comprised of only

Mr. John Turner	Chairperson
Mrs. Ann Turner	Treasurer
Mr. Alec Douglas	Vice Chairperson
Mrs. Elizabeth Douglas	Secretary

Our AGM was held on 3rd August, but board meetings are frequent sometimes bi-weekly. None of the above-named management committee take any form of remuneration, nor expenses, nor any form of benefit from the FMLC charity. Each one of us have a purely voluntary role to play in running the charity. Decisions are made by discussion, debate and agreement there has not yet been a disagreement regarding policy or direction of the charity. Each decision have been based on a unanimous decision.

Summary of Receipts and Payments Account

Accounting Summary

Jan-18

Date:			
	Feed My Lambs		Totals
Rent	\$	700.00	\$ 700.00
Staff Salaries	\$	480.00	\$ 480.00
Insurance			\$ -
Water/ Electric			\$ -
Gas/ Transport Costs			\$ -
Telephone/ Internet			\$ -
Day Care Supplies	\$	37.00	\$ 37.00
Feeding Program			
Office Supplies			\$ -
Other			\$ -
Total Expenses	\$	1,217.00	\$ 1,217.00

Monthly Bank Summary

Previous Month's Bank Balance	\$	(9,566.74)	\$ (9,566.74)
Monies into account			
Donation	\$	2,000.00	\$ 2,000.00
Bank Transfer Fee's			
Total Expenses from Current Month	\$	(1,217.00)	\$ (1,217.00)
Closing Balance	\$	(8,783.74)	\$ (8,783.74)

Accounting Summary

Feb-18

Date:			
	Feed My Lambs		Totals
Rent	\$	700.00	\$ 700.00
Staff Salaries	\$	627.00	\$ 627.00
Insurance	\$	-	
Water/ Electric	\$	14.80	\$ 14.80
Gas/ Transport Costs	\$	5.00	\$ 5.00
Telephone/ Internet	\$	-	
Day Care Supplies	\$	97.05	\$ 97.05
Feeding Program			
Office Supplies			
Other			
Total Expenses	\$	1,443.85	\$ 1,443.85

Monthly Bank Summary

Previous Month's Bank Balance	\$	(8,783.74)	\$ (8,783.74)
Monies into account			
Bank Transfer Fee's			
Total Expenses from Current Month	\$	(1,443.85)	\$ (1,443.85)
Closing Balance	\$	(10,227.59)	\$ (10,227.59)

**Accounting Summary
Mar-18**

Date:		
	Feed My Lambs	Totals
Rent	\$ 700.00	\$ 700.00
Staff Salaries	\$ 627.00	\$ 627.00
Insurance		
Water/ Electric	\$ 96.80	\$ 96.80
Gas/ Transport Costs	\$ 20.00	\$ 20.00
Telephone/ Internet		
Day Care Supplies	\$ 158.00	\$ 158.00
Feeding Program		
Office Supplies		
Other		
Total Expenses	\$ 1,601.80	\$ 1,601.80

Monthly Bank Summary

Previous Month's Bank Balance	\$ (10,227.59)	\$ (10,227.59)
Monies into account		
Donation	\$ 150.00	\$ 150.00
Bank Transfer Fee's		
Total Expenses from Current Month	\$ (1,601.80)	\$ (1,601.80)
Closing Balance	\$ (11,679.39)	\$ (11,679.39)

**Accounting Summary
Apr-18**

Date:		
	Feed My Lambs	Totals
Rent	\$ 700.00	\$ 700.00
Staff Salaries	\$ 940.50	\$ 940.50
Insurance		\$ -
Water/ Electric	\$ 68.45	\$ 68.45
Gas/ Transport Costs	\$ 5.00	\$ 5.00
Telephone/ Internet		\$ -
Day Care Supplies	\$ 69.74	\$ 69.74
Feeding Program		
Office Supplies		\$ -
Other	\$ 7.00	\$ 7.00
Total Expenses	\$ 1,790.69	\$ 1,790.69

Monthly Bank Summary

Previous Month's Bank Balance	\$ (11,679.39)	\$ (11,679.39)
Monies into account		
Bank Transfer Fee's		
Total Expenses from Current Month	\$ (1,790.69)	\$ (1,790.69)
Closing Balance	\$ (13,470.08)	\$ (13,470.08)

**Accounting Summary
May-18**

Date:		
	Feed My Lambs	Totals
Rent	\$ 700.00	\$ 700.00
Staff Salaries	\$ 627.00	\$ 627.00
Insurance		\$ -
Water/ Electric	\$ 45.62	\$ 45.62
Gas/ Transport Costs	\$ 28.00	\$ 28.00
Telephone/ Internet		\$ -
Day Care Supplies	\$ 166.09	\$ 166.09
Feeding Program		
Office Supplies		\$ -
Other	\$ 6.87	\$ 6.87
Total Expenses	\$ 1,573.58	\$ 1,573.58

Monthly Bank Summary		
Previous Month's Bank Balance	\$ (13,470.08)	\$ (13,470.08)
Monies into account		
Donation from Team Visit to FML	\$ 2,500.00	\$ 2,500.00
Bank Transfer Fee's		
Total Expenses from Current Month	\$ (1,573.58)	\$ (1,573.58)
Closing Balance	\$ (12,543.66)	\$ (12,543.66)

**Accounting Summary
Jun-18**

Date:		
	Feed My Lambs	Totals
Rent	\$ 700.00	\$ 700.00
Staff Salaries	\$ 627.00	\$ 627.00
Insurance	\$ 154.00	\$ 154.00
Water/ Electric	\$ 61.76	\$ 61.76
Gas/ Transport Costs	\$ 5.00	\$ 5.00
Telephone/ Internet		
Day Care Supplies	\$ 166.72	\$ 166.72
Feeding Program		
Office Supplies		
Other	\$ 0.87	\$ 0.87
Total Expenses	\$ 1,715.35	\$ 1,715.35

Monthly Bank Summary		
Previous Month's Bank Balance	\$ (12,543.66)	\$ (12,543.66)
Monies into account		
Bank Transfer Fee's		
Total Expenses from Current Month	\$ (1,715.35)	\$ (1,715.35)
Closing Balance	\$ (14,259.01)	\$ (14,259.01)

**Accounting Summary
Jul-18**

Date:			
	Feed My Lambs		Totals
Rent	\$	700.00	\$ 700.00
Staff Salaries	\$	627.00	\$ 627.00
Insurance	\$	-	\$ -
Water/ Electric	\$	46.37	\$ 46.37
Gas/ Transport Costs	\$	21.00	\$ 21.00
Telephone/ Internet			\$ -
Day Care Supplies	\$	121.45	\$ 121.45
Feeding Program			
Office Supplies			\$ -
Other			\$ -
Total Expenses	\$	1,515.82	\$ 1,515.82

Monthly Bank Summary

Previous Month's Bank Balance	\$	(14,259.01)	\$ (14,259.01)
Monies into account			
Donation from a church in Singapore	\$	3,250.00	\$ 3,250.00
Bank Transfer Fee's			
Total Expenses from Current Month	\$	(1,515.82)	\$ (1,515.82)
Closing Balance	\$	(12,524.83)	\$ (12,524.83)

**Accounting Summary
Aug-18**

Date:			
	Feed My Lambs		Totals
Rent	\$	700.00	\$ 700.00
Staff Salaries	\$	664.00	\$ 664.00
Insurance			\$ -
Water/ Electric	\$	69.00	\$ 69.00
Gas/ Transport Costs			\$ -
Telephone/ Internet			\$ -
Day Care Supplies	\$	132.05	\$ 132.05
Feeding Program			
Office Supplies			\$ -
Other			\$ -
Total Expenses	\$	1,565.05	\$ 1,565.05

Monthly Bank Summary

Previous Month's Bank Balance	\$	(12,524.83)	\$ (12,524.83)
Monies into account	\$	3,785.00	\$ 3,785.00
John & Ann Turner dollars into a/c	\$	6,000.00	\$ 6,000.00
Bank Transfer Fee's			
Total Expenses from Current Month	\$	(1,565.05)	\$ (1,565.05)
Closing Balance	\$	(4,304.88)	\$ (4,304.88)

**Accounting Summary
Sep-18**

Date:			
	Feed My Lambs		Totals
Rent	\$	700.00	\$ 700.00
Staff Salaries	\$	469.00	\$ 469.00
Insurance			
Water/ Electric	\$	45.90	\$ 45.90
Gas/ Transport Costs			
Telephone/ Internet			
Day Care Supplies	\$	77.80	\$ 77.80
Feeding Program			
Office Supplies			
Other			
Total Expenses	\$	1,292.70	\$ 1,292.70

Monthly Bank Summary

Previous Month's Bank Balance	\$	(4,304.88)	\$ (4,304.88)
Monies into account			
Donation from Capital Healing	\$	1,900.00	\$ 1,900.00
Bank Transfer Fee's			
Total Expenses from Current Month	\$	(1,292.70)	\$ (1,292.70)
Closing Balance	\$	(3,697.58)	\$ (3,697.58)

**Accounting Summary
Oct-18**

Date:			
	Feed My Lambs		Totals
Rent	\$	700.00	\$ 700.00
Staff Salaries	\$	469.00	\$ 469.00
Insurance	\$	-	\$ -
Water/ Electric	\$	15.41	\$ 15.41
Gas/ Transport Costs			\$ -
Telephone/ Internet			\$ -
Day Care Supplies	\$	52.89	\$ 52.89
Feeding Program			
Office Supplies			\$ -
Other			\$ -
Total Expenses	\$	1,237.30	\$ 1,237.30

Monthly Bank Summary

Previous Month's Bank Balance	\$	(3,697.58)	\$ (3,697.58)
Monies into account			
Bank Transfer Fee's			
Total Expenses from Current Month	\$	(1,237.30)	\$ (1,237.30)
Closing Balance	\$	(4,934.88)	\$ (4,934.88)

**Accounting Summary
Nov-17**

Date:		
	Feed My Lambs	Totals
Rent	\$ 700.00	\$ 700.00
Staff Salaries	\$ 469.00	\$ 469.00
Insurance		
Water/ Electric	\$ 48.25	\$ 48.25
Gas/ Transport Costs		
Telephone/ Internet		
Day Care Supplies	\$ 41.13	\$ 41.13
Feeding Program		
Office Supplies		
Other		
Total Expenses	\$ 1,258.38	\$ 1,258.38

Monthly Bank Summary

Previous Month's Bank Balance	\$ (4,934.88)	\$ (4,934.88)
Monies into account	\$ 4,666.00	\$ 4,666.00
Bank Transfer Fee's		
Total Expenses from Current Month	\$ (1,258.38)	\$ (1,258.38)
Closing Balance	\$ (1,527.26)	\$ (1,527.26)

**Accounting Summary
Dec-18**

Date:		
	Feed My Lambs	Totals
Rent	\$ 700.00	\$ 700.00
Staff Salaries	\$ 730.50	\$ 730.50
Insurance		
Water/ Electric	\$ 91.12	\$ 91.12
Gas/ Transport Costs		
Telephone/ Internet		
Day Care Supplies	\$ 100.41	\$ 100.41
Feeding Program		
Office Supplies		
Other	\$ 1,180.00	\$ 1,180.00
Total Expenses	\$ 2,802.03	\$ 2,802.03

Monthly Bank Summary

Previous Month's Bank Balance	\$ (1,527.26)	\$ (1,527.26)
Monies into account from bank a/c		
Mothers Heart Donation	\$ 2,998.00	\$ 2,998.00
Bank Transfer Fee's		
Total Expenses from Current Month	\$ (2,802.03)	\$ (2,802.03)
Closing Balance	\$ (1,331.29)	\$ (1,331.29)

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Expenses from 1st January 2018 - 1st January 2019

	Expenses (US \$)	Expenses (UK £)
January 2018	1217.00	900.88
February 2018	1443.85	1049.77
March 2018	1601.80	1142.92
April 2018	1790.69	1300.33
May 2018	1573.58	1184.12
June 2018	1715.35	1298.72
July 2018	1515.82	1154.12
August 2018	1565.05	1203.05
September 2018	1292.70	974.22
October 2018	1237.30	948.63
November 2018	1258.38	972.77
December 2018	1652.03	1301.84
January 2019	0	0
Totals:	19,013.55	14,315.37

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Monies in to Account from 1st January 2018 - 1st January 2019

	Monies In (US \$)	Monies In (UK £)
January 2018	0	0
February 2018	0	
March 2018	0	0
April 2018	0	0
May 2018	0	0
June 2018	0	0
July 2018	0	0
August 2018	3785.00	2998.49
September 2018	0	0
October 2018	0	0
November 2018	4666.00	3653.22
December 2018	0	0
January 2019	0	0
Totals:	8451.00	6651.71

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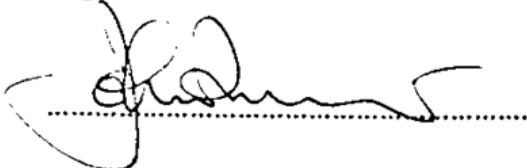
Donations from 1st January 2018 - 1st January 2019

	Monies In (US \$)	Monies In (UK £)
January 2018	2000.00	1480.49
February 2018	0	0
March 2018	150.00	107.03
April 2018	0	0
May 2018	2500.00	1881.25
June 2018	0	0
July 2018	3250.00	2474.49
August 2018	6000.00	4612.19
September 2018	1900.00	1431.91
October 2018	0	0
November 2018	0	0
December 2018	2998.00	2362.49
January 2019	0	0
Totals:	18798.00	14349.85

Statement of Assets and Liabilities
for the period ending 1st January 2019

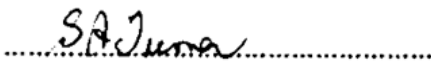
Our only asset is our Ulster Bank bank-balance at the 1st January 2019 was - \$1331.29

Signed

A handwritten signature in black ink, appearing to be 'John Turner', written over a horizontal dotted line.

John Turner

Signed

A handwritten signature in black ink, appearing to be 'SA Turner', written over a horizontal dotted line.

Sarah Ann Turner

Date 28th October 2019