

St. Oliver Plunkett Football Club

Northern Ireland · Charity number 101500

Details

Status	Received
Registered	2015-02-02
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	7 Moor Park Drive Belfast Northern Ireland Bt10 0qf BT10 0QF
Phone	07729691215
Email	marty.mclaughlin@ntlworld.com
Website	stoliverplunkettfc.niclubs.co.uk

Activities

Purposes: Our organisational purposes are as follows: 1. To promote the participation of young people in healthy recreation, particularly local inhabitants of Lenadoon and its surrounding areas, without reference to sex, race or social background, by providing facilities for the playing of football and other sports capable of improving health. 2. To advance the physical education of young people by coaching in and providing facilities for the game of football and other sports and recreational activities so as to develop their physical, mental and spiritual capabilities to enable them to grow to full maturity as individuals and members of society. 3. To provide and assist in providing facilities for sport, recreation or other leisure time occupation of young people who have need for such facilities by reason of their youth, poverty or social or economic circumstances or other disadvantage or in the interests of social welfare and with the object of improving their conditions of life. 4. To promote equality and diversity and religious and racial harmony; to promote such other charitable purposes as may from time to time be determined.

What the charity does: The advancement of health or the saving of lives, The advancement of amateur sport, The advancement of human rights, conflict resolution or reconciliation or the promotion of religious or racial harmony or equality and diversity, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Cross-border/cross-community, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), Community safety/crime prevention, Ethnic minorities, Interface communities, Older people, Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£184,250	£207,285	£0	0

Trustees

Name	Role	Appointed
Eamonn Mcgonigle		
Martin Mclaughlin		
Sean McMahon		

St. Oliver Plunkett Football Club

Northern Ireland - Charity number 101500

Accounts

The Charity Commission for Northern Ireland Registration No. **NIC101500**

ST. OLIVER PLUNKETT FOOTBALL CLUB

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

ST. OLIVER PLUNKETT FOOTBALL CLUB

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ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

GENERAL INFORMATION

CHARITY NAME

St. Oliver Plunkett Football Club

REGISTERED CHARITY NUMBER

Charity Commision NI

NIC101500

Approved 02 February 2015

CHAIRPERSON

Martin McLaughlin

CHARITY TRUSTEE'S

Martin McLaughlin

Eamonn McGonigle

Sean McMahon

PUBLIC ADDRESS

7 Moor Park Drive

Belfast

Northern Ireland

BT10 0QF

INDEPENDENT EXAMINER

Tony Clarke FCPA

53 Andersonstown Road

Belfast

BT11 9AG

BANKERS

Danske Bank

Kennedy Centre, Falls Rd

Belfast

BT11 9AE

ANNUAL REPORT OF THE TRUSTEES

Structure

Trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2025.

Reference and Administrative Information

The name of the charity's trustees at the date this report was approved are listed on page 1, together with the address of the principal office of the charity and the charity's registration numbers.

Objectives and Activities

The Charity's objects ('The Objects') are the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football.

When preparing our annual programme we fully considered the Charity Commission's guidance on public benefit at our trustee meetings. The focus of our activities continues to be the provision of age specific and development specific training and a games programme that is inclusive for all our members. In addition, we build in social issue awareness education that provides our members with workshops focusing on alcohol, drugs, mental health, nutrition and wider issues. We aspire to develop and build upon the capacity of our coaches to maximise the effectiveness of the service provided to members. Our membership is open to people from all backgrounds, irrespective of faith, gender, or personal circumstances. The trustees are all fully aware and respect the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

Over the past year the charity catered directly for the needs of circa 800 beneficiaries overall. This year in an attempt to diversify membership we reached out former players and coaches and successfully built up interest in forming an over 35 team which incorporated a coaching team of people in the over 60 age group. We have also seen a growth in participation in our the 3-day Summer Camp (now in it's 3rd year) that is affordable for the young families in the area delivered by a mix of experienced volunteer club coaches and young club members starting on their coaching journey. We again returned to our annual residential project taking 180 children and coaches to the Foyle Cup over 6 days in July. The residential is a blend of football related activities along with a social educational programme which is six months in the planning and preparation. We again invested considerable time in recruiting and supporting new and existing volunteer coaches and committee members. We worked closely with the Northern Ireland Youth Football Association, Irish Football Association, Belfast City Council, and other statutory agencies to improve volunteer capabilities. We have provided access to Designated Child Protection training, Child Safeguarding, Sports Specific First Aid, and IFA Coach Education at National Coaching Certificate (NCC) Level and UEFA C Coaching licenses. We continue to provide a 50 week a year programme, free of charge, of introductory sessions for 4-6-year-olds inclusive to children irrespective of their ability and gender. This allows a pathway for boys and girls at a 'development level' to play competitive games with other clubs who like ourselves who are not yet ready to take part in the IFA Games Development Programme. The charity has this year again increased participation of members (coaches and players) from multiple national backgrounds to reflect the diversity of people in the community.

ANNUAL REPORT OF THE TRUSTEES (CONTINUED)

Achievements and Performance continued

This year we have 3 children who hold 'refugee status' and the club have been working with their families and governing bodies to provide an environment where they can engage and take part short of playing regulation games while awaiting 'International Clearance'.

This year we seen a boost in the profile of the Charity through successes in the senior ladies' section which has expanded into a group of 8 teams from 6 the year previous and our senior girls played their first season as an Intermediate graded side. Our senior men's team continues to provide a pathway for life long participation with 3 senior teams competing in the Belfast & District League BDFL and the National Amateur Football League (NAFL). Exposure via News and social media outlets we hope will raise our reputational standing within the community and beyond and attract membership and support in the year ahead.

This year we seen a boost in the profile of the Charity through successes in the senior ladies' section which has expanded into a group of 8 teams from 6 the year previous and our senior girls played their first season as an Intermediate graded side. Our senior men's team continues to provide a pathway for life long participation with 3 senior teams competing in the Belfast & District League BDFL and the National Amateur Football League (NAFL). Exposure via News and social media outlets we hope will raise our reputational standing within the community and beyond and attract membership and support in the year ahead.

Fundraising activities this year have been restricted compared to previous years with less sponsorship available and the impacts of cost of living pressures from within our membership community.

Impacts, Benefits and Outcomes

Our annual net receipts tally was in line with the objectives set at the beginning of the year. This year we again raised funds at Christmas for the local St. Vincent De Paul to help local families.

We continued to face the challenge of declining facility hire availability from some of our long-standing partners (particularly at local council level) and a modest funding stream. This year we have been forced to acquire additional facility hire from private providers (local schools) which on average are triple the costs of council fees. However, we have again managed to sustain services to our membership. Our Winter training sessions for all our young people remains amenable for families and the children to meet and participate in training sessions.

Financial review

The results for the year are set out on page 6 & 7. The charity returned net receipts/payments for the year of (£23,035) (2024: net receipts/payments (£17,175)). At 31 March 2025 the total funds the charity held amounted to £69,227 (2024: £92,261) of which restricted funds were £NIL (2024:£12,874) and £69,227 (2024: £92,261) were unrestricted.

Reserves policy and going concern

Of the total funds reported above, £35,588 is made up of cash at the bank. The trustees are confident that the cash reserves, together with expected future incomes, will be sufficient to meet the working capital requirements for the forthcoming year. The trustees have also considered the extent to which existing activities and expenditure could be curtailed, should the need arise.

ANNUAL REPORT OF THE TRUSTEES (CONTINUED)

Plan for the future

To maintain the same level of services in the area.

Structure, governance and management

St. Oliver Plunkett Football Club is a registered charity, number NIC101500 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

Responsibilities of Trustees

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other

Disclosures of Information to Independent Examiners

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees



Martin McLaughlin
Chairperson

30/01/2026

Date

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST. OLIVER PLUNKETT FOOTBALL CLUB
ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of St. Oliver Plunkett Football Club for the year ended 31 March 2025, which are set out on pages 6 and 7.

Respective responsibilities of charity trustees and the examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke
53 Andersonstown Road
Belfast
BT11 9AG

30/01/2026

Date:

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

STATEMENT OF RECEIPTS AND PAYMENTS

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds	Year to Mar-25 TOTAL £	Year to Mar-24 £
Receipts						
Voluntary Receipts						
Grants & Interest	1	17	2,010	-	2,027	7,966
Activities for generating funds	2	182,223	-	-	182,223	181,861
From Charitable Activities						
Charitable Activities		-	-	-	-	-
Total Receipts		182,240	2,010	-	184,250	189,828
Payments:						
Costs of Fundraising		-	-	-	-	-
Charitable Activities	3	204,944	2,010	-	206,954	206,777
Grants & Donations		-	-	-	-	-
Governance Costs	4	331	-	-	331	227
Asset and investment purchase						
Purchase of Equipment		-	-	-	-	-
Total Payments:		205,275	2,010	-	207,285	207,003
Net Receipts/(payments)		(23,035)	-	-	(23,035)	(17,175)
Transfers to/(from) funds		-	-	-	-	-
Surplus/(deficit) for the year		(23,035)	-	-	(23,035)	(17,175)
<u>Reconciliation 31.03.25</u>						
Cash at bank & in hand 31.03.24		92,261	-	-	92,261	109,437
Surplus/(deficit) for this year end		(23,035)	-	-	(23,035)	(17,175)
Cash at bank & in hand 31.03.25		69,227	-	-	69,227	92,261

The statement of Receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

STATEMENT OF ASSETS AND LIABILITIES

Funds Reconciliation	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Cash at bank & in hand 31.03.24	92,261	-	92,261	109,437
Surplus/(deficit) for this year end	(23,035)	-	(23,035)	(17,175)
Cash at bank & in hand 31.03.25	69,227	-	69,227	92,261

Bank & Cash Balances	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Bank Current Account 1	22,070	-	22,070	40,879
Bank Current Account 2	12,479	-	12,479	16,721
Development ACC	1,040	-	1,040	1,023
	35,588	-	35,588	58,623

Other Assets	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Fixtures and Fittings	33,638	-	33,638	33,638
Loan to CIC	-	-	-	-
	33,638	-	33,638	33,638

Liabilities	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
	-	-	-	-
	-	-	-	-

The financial statements were approved by the board Trustees on 30/01/2026 and were signed on their behalf by:



 Martin McLaughlin
 Chairperson

30/01/2026

 Date

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE ACCOUNTS

1 Generated Funds

	2025			2024
	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
	£	£	£	£
Bank Interest & Bus Investment	17	-	17	15
NIWFA	-	1,010	1,010	1,465
Irish FA	-	-	-	5,986
Sported Grant	-	1,000	1,000	500
Totals 2025	17	2,010	2,027	7,966
Totals 2024	15	7,951	7,966	

2 Activities for generating funds

	2025			2024
	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
	£	£	£	£
Sponsorship	950	-	950	7,615
Memberships	181,273	-	181,273	174,246
Leisure Wear	-	-	-	-
Totals 2025	182,223	-	182,223	181,861
Totals 2024	181,861	-	181,861	

	2025			2024
	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
	£	£	£	£
3 <u>Payments on charitable activities</u>				
Equipment	2,628	-	2,628	2,265
Travel and Transport	-	-	-	-
Affiliation fees and Competitions	105,965	2,010	107,975	85,292
Leisurewear	31,086	-	31,086	38,620
Pitch Fees(inc training)	47,964	-	47,964	60,819
Sundry & Misc	1,800	-	1,800	1,630
Professional Fees	2,430	-	2,430	2,160
Running costs & Courses	13,072	-	13,072	15,991
IT Software	-	-	-	-
Totals 2025	204,944	2,010	206,954	206,776
Totals 2024	198,825	12,834	211,659	

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE ACCOUNTS (CONTINUED)

4 Governance Costs	Unrestricted	Restricted	2025	2024
Accountancy	-	-	-	-
Bank Fees	331	-	331	227
Totals 2025	331	-	331	227
Totals 2024	40	-	40	

5 Funds	Balance at 1 April 24	Movement in Incoming	Resources Transfer of Outgoing Funds	Balance at 31-Mar-25
<u>Restricted funds</u>	£	£	£	£
NIWFA	-	1,010	(1,010)	-
Sported Grant		1,000	(1,000)	
Total restricted funds	-	2,010	(2,010)	-
<u>Unrestricted funds</u>				
General	92,261	182,240	(205,275)	69,227
	92,261	182,240	(205,275)	69,227
Total net asset funds	92,261	184,250	(207,285)	69,227

6 Independent examiner's remuneration

The independent Examiner's remuneration amounts to an Independent Examination fee of £180 (2023 - £180)

7 Post-Balance Sheet Events

None.

8 Related Parties

The Charity does not have any related parties.

9 Trustees remuneration & expenses

During the year, no Trustees received any remuneration (2024 - £NIL).

During the year, no Trustees received any benefits in kind (2024 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2024 - £NIL).

St. Oliver Plunkett Football Club

Northern Ireland - Charity number 101500

Accounts

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

Tony Clarke
53 Andersonstown Road
Belfast
BT11 9AG

ST. OLIVER PLUNKETT FOOTBALL CLUB

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GENERAL INFORMATION

CHARITY NAME

St. Oliver Plunkett Football Club

REGISTERED CHARITY NUMBER

Charity Commision NI

NIC101500

Approved 02 February 2015

CHAIRPERSON

Martin McLaughlin

CHARITY TRUSTEE'S

Martin McLaughlin

Eamonn McGonigle

Sean McMahon

PUBLIC ADDRESS

7 Moor Park Drive

Belfast

Northern Ireland

BT10 0QF

INDEPENDENT EXAMINER

Tony Clarke

Clarke&Co. Accountants

53 Andersonstown Road

Belfast

BT11 9AG

BANKERS

Danske Bank

Kennedy Centre, Falls Rd

Belfast

BT11 9AE

ANNUAL REPORT OF THE TRUSTEES

Structure

Trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

Reference and Administrative Information

The name of the charity's trustees at the date this report was approved are listed on page 1, together with the address of the principal office of the charity and the charity's registration numbers.

Objectives and Activities

The Charity's objects ('The Objects') are the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football.

When preparing our annual programme we fully considered the Charity Commission's guidance on public benefit at our trustee meetings. The focus of our activities continues to be the provision of age specific and development specific training and a games programme that is inclusive for all our members. In addition, we build in social issue awareness education that provides our members with workshops focusing on alcohol, drugs, mental health, nutrition and wider issues. We aspire to develop and build upon the capacity of our coaches to maximise the effectiveness of the service provided to members. Our membership is open to people from all backgrounds, irrespective of faith, gender, or personal circumstances. The trustees are all fully aware and respect the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

Over the past year the charity catered directly for the needs of circa 800 beneficiaries overall. In accordance with recent years trends, we have seen growth in our overall membership with the girls' section onboarding a further 3 junior sides and an additional side for the men at under 21 level. We have also sustained and incorporated into our Business-as-Usual programme the 3-day Summer Camp (introduced the previous year as a trial) that is affordable for the young families in the area delivered by a mix of experienced volunteer club coaches and young club members starting on their coaching journey. We again returned to our annual residential project taking 190 children and coaches to the Foyle Cup over 6 days in July. The residential is a blend of football related activities along with a social educational programme which is 6 six months in the planning and preparation. We again invested considerable time in recruiting and supporting new and existing volunteer coaches and committee members. We worked closely with the Northern Ireland Youth Football Association, Irish Football Association, Belfast City Council, and other statutory agencies to improve volunteer capabilities. We have provided access to Designated Child Protection training, Child Safeguarding, Sports Specific First Aid, and IFA Coach Education at National Coaching Certificate (NCC) Level and UEFA C Coaching licenses. We continue to provide a 50 week a year programme, free of charge, of introductory sessions for 4-6-year-olds inclusive to children irrespective of their ability and gender. This allows a pathway for boys and girls at a 'development level' to play competitive games with other clubs who like ourselves who are not yet ready to take part in the IFA Games Development Programme. The charity has this year again increased participation of members (coaches and players) from multiple national backgrounds to reflect the diversity of people in the community.

ANNUAL REPORT OF THE TRUSTEES (CONTINUED)

Achievements and Performance continued

This year we seen a boost in the profile of the Charity through successes in the senior ladies' section which this year attained Intermediate status and our senior men reached the final of the IFA's prestigious Intermediate Cup. Exposure via News and social media outlets we hope will raise our reputational standing within the community and beyond and attract membership and support in the year ahead.

Fundraising activities this year have yielded slightly more than the year previous, but we continue to feel the impact of the economic damage felt as a result of the COVID epidemic.

Impacts, Benefits and Outcomes

Our annual net receipts tally was in line with the objectives set at the beginning of the year. This year we again raised funds at Christmas for the local St. Vincent De Paul to help local families.

We continued to face the challenge of declining facility hire availability from some of our long-standing partners (particularly at local council level) and a modest funding stream. However, we have again managed to sustain and increase our services to our membership. Our Winter training sessions for all our young people remains amenable for families and the children to meet and participate in training sessions.

Financial review

The results for the year are set out on page 6 & 7. The charity returned net receipts/payments for the year of (£6,081) (2023 net receipts/payments £15,349). At 31 March 2024 the total funds the charity held amounted to £109,437 (2023: £115,557) of which restricted funds were £NIL (2023:£12,874) and £109,437 (2023: £102,683) were unrestricted.

Reserves policy and going concern

Of the total funds reported above, £65,838 is made up of cash at the bank. The trustees are confident that the cash reserves, together with expected future incomes, will be sufficient to meet the working capital requirements for the forthcoming year. The trustees have also considered the extent to which existing activities and expenditure could be curtailed, should the need arise.

ANNUAL REPORT OF THE TRUSTEES (CONTINUED)

Plan for the future

To maintain the same level of services in the area.

Structure, governance and management

St. Oliver Plunkett Football Club is a registered charity, number NIC101500 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

Responsibilities of Trustees

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other

Disclosures of Information to Independent Examiners

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees



Martin McLaughlin
Chairperson

30/10/2024

Date

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST. OLIVER PLUNKETT FOOTBALL CLUB
ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of St. Oliver Plunkett Football Club for the year ended 31 March 2024, which are set out on pages 6 and 7.

Respective responsibilities of charity trustees and the examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to you attention.



Tony Clarke
53 Andersonstown Road
Belfast
BT11 9AG

30/10/2024

Date:

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

STATEMENT OF RECEIPTS AND PAYMENTS

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds	Year to Mar-24 TOTAL £	Year to Mar-23 TOTAL £
Receipts						
Voluntary Receipts						
Grants & Interest	1	15	7,951	-	7,966	3
Activities for generating funds	2	181,861	-	-	181,861	188,023
From Charitable Activities						
Charitable Activities		-	-	-	-	-
Total Receipts		181,876	7,951	-	189,827	188,027
Payments:						
Costs of Fundraising		-	-	-	-	-
Charitable Activities	3	198,825	7,951	-	206,776	193,588
Grants & Donations		-	-	-	-	-
Governance Costs	4	227	-	-	227	521
Asset and investment purchase						
Purchase of Equipment		-	-	-	-	-
Total Payments:		199,051	7,951	-	207,003	194,107
Net Receipts/(payments)		(17,175)	-	-	(17,175)	(6,081)
Transfers to/(from) funds		-	-	-	-	-
Surplus/(deficit) for the year		(17,175)	-	-	(17,175)	(6,081)
<u>Reconciliation 31.03.24</u>						
Cash at bank & in hand 31.03.23		109,437	-	-	109,437	115,518
Surplus/(deficit) for this year end		(17,175)	-	-	(17,175)	(6,081)
Cash at bank & in hand 31.03.24		92,261	-	-	92,261	109,437

The statement of Receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

STATEMENT OF ASSETS AND LIABILITIES

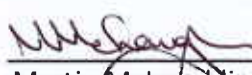
Funds Reconciliation	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Cash at bank & in hand 31.03.23	109,437	-	109,437	115,518
Surplus/(deficit) for this year end	(17,175)	-	(17,175)	(6,081)
Cash at bank & in hand 31.03.24	92,261	-	92,261	109,437

Bank & Cash Balances	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Bank Current Account 1	40,879	-	40,879	50,715
Bank Current Account 2	16,721	-	16,721	14,115
Development ACC	1,023	-	1,023	1,008
	58,623	-	58,623	65,838

Other Assets	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Fixtures and Fittings	33,638	-	33,638	33,638
Loan to CIC	-	-	-	10,000
	33,638	-	33,638	43,638

Liabilities	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
	-	-	-	-
	-	-	-	-

The financial statements were approved by the board Trustees on 30/10/24 and were signed on their behalf by:


 Martin McLaughlin
 Chairperson

30/10/2024
 Date

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE ACCOUNTS

1 Generated Funds

	2024			2023
	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
	£	£	£	£
Bank Interest & Bus Investment	15	-	15	3
NIWFA	-	1,465	1,465	-
Irish FA	-	5,986	5,986	-
Sported Grant	-	500	500	-
Totals 2024	15	7,951	7,966	3
Totals 2023	3	-	3	

2 Activities for generating funds

	2024			2023
	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
	£	£	£	£
Sponsorship	7,615	-	7,615	3,800
Membership	174,246	-	174,246	144,331
Leisure Wear	-	-	-	39,892
Totals 2024	181,861	-	181,861	188,023
Totals 2023	188,023	-	188,023	

3 Payments on charitable activities

	2024			2023
	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
	£	£	£	£
Equipment	2,265	-	2,265	1,368
Travel and Transport	-	-	-	10,772
Affiliation fees and Competitions	77,340	7,951	85,292	69,067
Leisurewear	38,620	-	38,620	52,544
Pitch Fees(inc training)	60,819	-	60,819	46,003
Sundry & Misc	1,630	-	1,630	555
Professional Fees	2,160	-	2,160	2,160
Running costs & Courses	15,991	-	15,991	10,943
IT Software	-	-	-	176
Totals 2024	198,825	7,951	206,776	193,587
Totals 2023	180,753	12,834	193,587	

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE ACCOUNTS (CONTINUED)

4 Governance Costs	Unrestricted	Restricted	2024	2023
Accountancy	-	-	-	-
Bank Fees	227	-	227	521
Totals 2024	227	-	227	521
Totals 2023	40	-	40	

5 Funds	Balance at 1 April 23	Movement in Incoming	Resources Transfer of Outgoing Funds	Balance at 31-Mar-24
<u>Restricted funds</u>	£	£	£	£
NIWFA	-	1,465	(1,465)	-
Irish FA	-	5,986	(5,986)	-
Sported Grant	-	500	(500)	-
Total restricted funds	-	7,951	(7,951)	-
<u>Unrestricted funds</u>				
General	109,437	181,876	(199,051)	92,261
	109,437	181,876	(199,051)	92,261
Total net asset funds	109,437	189,827	(207,003)	92,261

6 Independent examiner's remuneration

The independent Examiner's remuneration amounts to an Independent Examination fee of £180 (2023 - £180)

7 Post-Balance Sheet Events

None.

8 Related Parties

The Charity does not have any related parties.

9 Trustees remuneration & expenses

During the year, no Trustees received any remuneration (2023 - £NIL).

During the year, no Trustees received any benefits in kind (2023 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2023 - £NIL).

St. Oliver Plunkett Football Club

Northern Ireland - Charity number 101500

Annual report

ANNUAL REPORT OF THE TRUSTEES

Structure

Trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

Reference and Administrative Information

The name of the charity's trustees at the date this report was approved are listed on page 1, together with the address of the principal office of the charity and the charity's registration numbers.

Objectives and Activities

The Charity's objects ('The Objects') are the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football.

When preparing our annual programme we fully considered the Charity Commission's guidance on public benefit at our trustee meetings. The focus of our activities continues to be the provision of age specific and development specific training and a games programme that is inclusive for all our members. In addition, we build in social issue awareness education that provides our members with workshops focusing on alcohol, drugs, mental health, nutrition and wider issues. We aspire to develop and build upon the capacity of our coaches to maximise the effectiveness of the service provided to members. Our membership is open to people from all backgrounds, irrespective of faith, gender, or personal circumstances. The trustees are all fully aware and respect the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

Over the past year the charity catered directly for the needs of circa 800 beneficiaries overall. In accordance with recent years trends, we have seen growth in our overall membership with the girls' section onboarding a further 3 junior sides and an additional side for the men at under 21 level. We have also sustained and incorporated into our Business-as-Usual programme the 3-day Summer Camp (introduced the previous year as a trial) that is affordable for the young families in the area delivered by a mix of experienced volunteer club coaches and young club members starting on their coaching journey. We again returned to our annual residential project taking 190 children and coaches to the Foyle Cup over 6 days in July. The residential is a blend of football related activities along with a social educational programme which is 6 six months in the planning and preparation. We again invested considerable time in recruiting and supporting new and existing volunteer coaches and committee members. We worked closely with the Northern Ireland Youth Football Association, Irish Football Association, Belfast City Council, and other statutory agencies to improve volunteer capabilities. We have provided access to Designated Child Protection training, Child Safeguarding, Sports Specific First Aid, and IFA Coach Education at National Coaching Certificate (NCC) Level and UEFA C Coaching licenses. We continue to provide a 50 week a year programme, free of charge, of introductory sessions for 4-6-year-olds inclusive to children irrespective of their ability and gender. This allows a pathway for boys and girls at a 'development level' to play competitive games with other clubs who like ourselves who are not yet ready to take part in the IFA Games Development Programme. The charity has this year again increased participation of members (coaches and players) from multiple national backgrounds to reflect the diversity of people in the community.

ANNUAL REPORT OF THE TRUSTEES (CONTINUED)

Achievements and Performance continued

This year we seen a boost in the profile of the Charity through successes in the senior ladies' section which this year attained Intermediate status and our senior men reached the final of the IFA's prestigious Intermediate Cup. Exposure via News and social media outlets we hope will raise our reputational standing within the community and beyond and attract membership and support in the year ahead.

Fundraising activities this year have yielded slightly more than the year previous, but we continue to feel the impact of the economic damage felt as a result of the COVID epidemic.

Impacts, Benefits and Outcomes

Our annual net receipts tally was in line with the objectives set at the beginning of the year. This year we again raised funds at Christmas for the local St. Vincent De Paul to help local families.

We continued to face the challenge of declining facility hire availability from some of our long-standing partners (particularly at local council level) and a modest funding stream. However, we have again managed to sustain and increase our services to our membership. Our Winter training sessions for all our young people remains amenable for families and the children to meet and participate in training sessions.

Financial review

The results for the year are set out on page 6 & 7. The charity returned net receipts/payments for the year of (£6,081) (2023 net receipts/payments £15,349). At 31 March 2024 the total funds the charity held amounted to £109,437 (2023: £115,557) of which restricted funds were £NIL (2023:£12,874) and £109,437 (2023: £102,683) were unrestricted.

Reserves policy and going concern

Of the total funds reported above, £65,838 is made up of cash at the bank. The trustees are confident that the cash reserves, together with expected future incomes, will be sufficient to meet the working capital requirements for the forthcoming year. The trustees have also considered the extent to which existing activities and expenditure could be curtailed, should the need arise.

ANNUAL REPORT OF THE TRUSTEES (CONTINUED)

Plan for the future

To maintain the same level of services in the area.

Structure, governance and management

St. Oliver Plunkett Football Club is a registered charity, number NIC101500 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

Responsibilities of Trustees

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other

Disclosures of Information to Independent Examiners

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees



Martin McLaughlin
Chairperson

30/10/2024
Date

St. Oliver Plunkett Football Club

Northern Ireland - Charity number 101500

Annual return

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST. OLIVER PLUNKETT FOOTBALL CLUB
ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of St. Oliver Plunkett Football Club for the year ended 31 March 2024, which are set out on pages 6 and 7.

Respective responsibilities of charity trustees and the examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke
53 Andersonstown Road
Belfast
BT11 9AG

30/10/2024
Date:

St. Oliver Plunkett Football Club

Northern Ireland - Charity number 101500

Accounts

The Charity Commission for Northern Ireland Registration No. **NIC101500**

ST. OLIVER PLUNKETT FOOTBALL CLUB

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

Tony Clarke

53 Andersonstown Road

Belfast

BT11 9AG

ST. OLIVER PLUNKETT FOOTBALL CLUB

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Independent Examiner Report	5
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Statement of Assets and Liabilities	7
Notes to the Financial Statements	8-9

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

GENERAL INFORMATION

CHARITY NAME

St. Oliver Plunkett Football Club

REGISTERED CHARITY NUMBER

Charity Commision NI

NIC101500

Approved 02 February 2015

CHAIRPERSON

Martin McLaughlin

CHARITY TRUSTEE'S

Martin McLaughlin

Eamonn McGonigle

Sean McMahon

PUBLIC ADDRESS

7 Moor Park Drive

Belfast

Northern Ireland

BT10 0QF

INDEPENDENT EXAMINER

Tony Clarke

Clarke&Co. Accountants

53 Andersonstown Road

Belfast

BT11 9AG

BANKERS

Danske Bank

Kennedy Centre, Falls Rd

Belfast

BT11 9AE

ANNUAL REPORT OF THE TRUSTEES

Structure

Trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2023.

Reference and Administrative Information

The name of the charity's trustees at the date this report was approved are listed on page 1, together with the address of the principal office of the charity and the charity's registration numbers.

Objectives and Activities

The Charity's objects ('The Objects') are the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football.

When preparing our annual programme we fully considered the Charity Commission's guidance on public benefit at our trustee meetings. The focus of our activities continues to be the provision of age specific and development specific training and a games programme that is inclusive for all our members. In addition we build in social issue awareness education that provides our members with workshops focussing on alcohol, drugs, mental health, nutrition and wider issues. We aspire to develop and build upon the capacity of our coaches to maximise the effectiveness of the service provided to members. Our membership is open to people from all backgrounds, irrespective of faith, gender or personal circumstances. The trustees are all fully aware and respect the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

The charity catered directly for the needs of circa 700 beneficiaries overall. Within this we have again seen further growth in our senior membership with the introduction of an Over 35 team and significant expansion of our female membership, another additional growth on the previous year. We have also introduced to our programme a 3-day Summer Camp that's affordable for the young families in the area in which we utilise a blend of experienced volunteer club coaches and young club members starting on their coaching journey. July 2022 seen the welcome return of our residential programme at the Foyle Cup in Derry having been postponed the previous two years due to COVID restrictions. A contingent of 144 coaches and players aged 10-16 took part in the 5-day event staying in locations across Coleraine, Letterkenny and Derry City. To renew existing licences, induct new coaches and improve volunteer capabilities we have provided access to Designated Child Protection training, Child Safeguarding, Sports Specific First Aid and IFA Coach Education at National Coaching Certificate (NCC) Level. We continue to provide a 50 week a year programme, free of charge, of introductory sessions for 4-6-year-olds inclusive to children irrespective of their ability and gender. This allows a pathway for boys and girls at a 'development level' to play competitive games with other clubs who like ourselves who aren't yet ready to take part in the IFA Games Development Programme. The charity has this year again increased participation of members (coaches and players) from multiple national backgrounds to reflect the diversity of people in the community.

ANNUAL REPORT OF THE TRUSTEES (CONTINUED)

Achievements and Performance continued

Fundraising activities this year were severely curtailed due to the focus on re-establishing the 7 day a week club programme of activities as we came out of COVID restrictions. Equally funding opportunities were at an all-time low due to the heavy investment by statutory and private funders in supporting charities and sports clubs through the COVID period.

Impacts, Benefits and Outcomes

Our annual net receipts tally was in line with the objectives set at the beginning of the year. This year we again raised funds at Christmas for the local St. Vincent De Paul to help local families. Despite the rise in membership and shortfall in funding we inducted and trained a sufficient number of coaches to maintain our regular Winter training sessions for all our young people enabling them to meet and participate in training sessions.

Financial review

The results for the year are set out on page 6 & 7. The charity returned net receipts/payments for the year of (£6,081) (2022 net receipts/payments £15,349). At 31 March 2023 the total funds the charity held amounted to £109,437 (2022: £115,557) of which restricted funds were £NIL (2022:£12,874) and £109,437 (2022: £102,683) were unrestricted.

Reserves policy and going concern

Of the total funds reported above, £65,838 is made up of cash at the bank. The trustees are confident that the cash reserves, together with expected future incomes, will be sufficient to meet the working capital requirements for the forthcoming year. The trustees have also considered the extent to which existing activities and expenditure could be curtailed, should the need arise.

ANNUAL REPORT OF THE TRUSTEES (CONTINUED)

Plan for the future

To maintain the same level of services in the area.

Structure, governance and management

St. Oliver Plunkett Football Club is a registered charity, number NIC101500 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

Responsibilities of Trustees

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

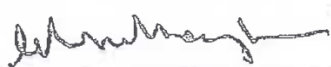
- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other

Disclosures of Information to Independent Examiners

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees



Martin McLaughlin
Chairperson

30/01/2024

Date

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST. OLIVER PLUNKETT FOOTBALL CLUB
ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of St. Oliver Plunkett Football Club for the year ended 31 March 2023, which are set out on pages 6 and 7.

Respective responsibilities of charity trustees and the examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke
53 Andersonstown Road
Belfast
BT11 9AG

30/01/2024
Date:

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

STATEMENT OF RECEIPTS AND PAYMENTS

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds	Year to Mar-23 TOTAL £	Year to Mar-22 TOTAL £
Receipts						
Voluntary Receipts						
Grants & Interest	1	3	-	-	3	13,966
Activities for generating funds	2	188,023	-	-	188,023	115,745
From Charitable Activities						
Charitable Activities		-	-	-	-	-
Total Receipts		188,026	-	-	188,026	129,712
Payments:						
Costs of Fundraising		-	-	-	-	-
Charitable Activities	3	180,753	12,834	-	193,587	114,323
Grants & Donations		-	-	-	-	-
Governance Costs	4	521	-	-	521	40
Asset and investment purchase						
Purchase of Equipment		-	-	-	-	-
Total Payments:		181,273	12,834	-	194,107	114,362
Net Receipts/(payments)		6,753	(12,834)	-	(6,081)	15,349
Transfers to/(from) funds		-	-	-	-	-
Surplus/(deficit) for the year		6,753	- 12,834	-	(6,081)	15,349
<u>Reconciliation 31.03.23</u>						
Cash at bank & in hand 31.03.22		102,684	12,834	-	115,518	100,208
Surplus/(deficit) for this year end		6,753	(12,834)	-	(6,081)	15,349
Cash at bank & in hand 31.03.23		109,437	-	-	109,437	115,557

The statement of Receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

STATEMENT OF ASSETS AND LIABILITIES

Funds Reconciliation	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Cash at bank & in hand 31.03.22	102,684	12,834	115,518	100,208
Surplus/(deficit) for this year end	6,753	(12,834)	(6,081)	15,349
Cash at bank & in hand 31.03.23	109,437	-	109,437	115,557

Bank & Cash Balances	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Bank Current Account 1	50,715	-	50,715	66,948
Bank Current Account 2	14,115	-	14,115	13,967
Development ACC	1,008	-	1,008	1,005
	65,838	-	65,838	81,920

Other Assets	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Fixtures and Fittings	33,638	-	33,638	33,638
Loan to CIC	10,000	-	10,000	-
	43,638	-	43,638	33,638

Liabilities	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
	-	-	-	-
	-	-	-	-

The financial statements were approved by the board Trustees on 30/01/2024 and were signed on their behalf by:



 Martin McLaughlin
 Chairperson

30/01/2024

 Date

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

NOTES TO THE ACCOUNTS

1 Generated Funds

	2023			2022
	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
	£	£	£	£
Bank Interest & Bus Investment	3	-	3	40
Football Association	-	-	-	5,000
Irish FA	-	-	-	2,250
Safe Return Fund	-	-	-	6,676
Totals 2023	3	-	3	13,966
Totals 2022	40	13,926	13,966	

2 Activities for generating funds

	2023			2022
	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
	£	£	£	£
Sponsorship	3,800	-	3,800	2,180
Membership	144,331	-	144,331	113,565
Leisure Wear	39,892	-	39,892	-
Totals 2023	188,023	-	188,023	115,745
Totals 2022	115,745	-	115,745	

	2023			2022
	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
	£	£	£	£
Equipment and Kits	1,368	-	1,368	1,714
Travel and Transport	10,772	-	10,772	6,400
Affiliation fees and Competitions	56,663	12,404	69,067	6,718
Leisurewear	52,544	-	52,544	-
Pitch Fees(inc training)	46,003	-	46,003	43,676
Sundry & Misc	555	-	555	27,360
Professional Fees	2,160	-	2,160	5,310
Running costs & Courses	10,513	430	10,943	21,078
IT Software	176	-	176	2,066
Totals 2023	180,753	12,834	193,587	114,322
Totals 2022	107,782	6,540	114,322	

3 Payments on charitable activities

ST. OLIVER PLUNKETT FOOTBALL CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

NOTES TO THE ACCOUNTS (CONTINUED)

4 Governance Costs	Unrestricted	Restricted	2023	2022
Accountancy	-	-	-	-
Bank Fees	521	-	521	40
Totals 2023	521	-	521	40
Totals 2022	40	-	40	

5 Funds	Balance at 1 April 22	Movement in Incoming	Resources Transfer of Outgoing Funds	Balance at 31-Mar-23
<u>Restricted funds</u>	£	£	£	£
HMRC Charities Grant	5,448	-	(5,448)	-
Irish FA	710	-	(710)	-
Safe Return Fund	6,676	-	(6,676)	-
Total restricted funds	12,834	-	(12,834)	-
<u>Unrestricted funds</u>				
General	102,684	188,026	(181,273)	109,437
	102,684	188,026	(181,273)	109,437
Total net asset funds	115,518	188,026	(194,107)	109,436

6 Independent examiner's remuneration

The independent Examiner's remuneration amounts to an Independent Examination fee of £180 (2022 - £360)

7 Post-Balance Sheet Events

None.

8 Related Parties

The Charity does not have any related parties.

9 Trustees remuneration & expenses

During the year, no Trustees received any remuneration (2022 - £NIL).

During the year, no Trustees received any benefits in kind (2022 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2022 - £NIL).

St. Oliver Plunkett Football Club

Northern Ireland - Charity number 101500

Annual report

ANNUAL REPORT OF THE TRUSTEES

Structure

Trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2023.

Reference and Administrative Information

The name of the charity's trustees at the date this report was approved are listed on page 1, together with the address of the principal office of the charity and the charity's registration numbers.

Objectives and Activities

The Charity's objects ('The Objects') are the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football.

When preparing our annual programme we fully considered the Charity Commission's guidance on public benefit at our trustee meetings. The focus of our activities continues to be the provision of age specific and development specific training and a games programme that is inclusive for all our members. In addition we build in social issue awareness education that provides our members with workshops focussing on alcohol, drugs, mental health, nutrition and wider issues. We aspire to develop and build upon the capacity of our coaches to maximise the effectiveness of the service provided to members. Our membership is open to people from all backgrounds, irrespective of faith, gender or personal circumstances. The trustees are all fully aware and respect the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

The charity catered directly for the needs of circa 700 beneficiaries overall. Within this we have again seen further growth in our senior membership with the introduction of an Over 35 team and significant expansion of our female membership, another additional growth on the previous year. We have also introduced to our programme a 3-day Summer Camp that's affordable for the young families in the area in which we utilise a blend of experienced volunteer club coaches and young club members starting on their coaching journey. July 2022 seen the welcome return of our residential programme at the Foyle Cup in Derry having been postponed the previous two years due to COVID restrictions. A contingent of 144 coaches and players aged 10-16 took part in the 5-day event staying in locations across Coleraine, Letterkenny and Derry City. To renew existing licences, induct new coaches and improve volunteer capabilities we have provided access to Designated Child Protection training, Child Safeguarding, Sports Specific First Aid and IFA Coach Education at National Coaching Certificate (NCC) Level. We continue to provide a 50 week a year programme, free of charge, of introductory sessions for 4-6-year-olds inclusive to children irrespective of their ability and gender. This allows a pathway for boys and girls at a 'development level' to play competitive games with other clubs who like ourselves who aren't yet ready to take part in the IFA Games Development Programme. The charity has this year again increased participation of members (coaches and players) from multiple national backgrounds to reflect the diversity of people in the community.

ANNUAL REPORT OF THE TRUSTEES (CONTINUED)

Achievements and Performance continued

Fundraising activities this year were severely curtailed due to the focus on re-establishing the 7 day a week club programme of activities as we came out of COVID restrictions. Equally funding opportunities were at an all-time low due to the heavy investment by statutory and private funders in supporting charities and sports clubs through the COVID period.

Impacts, Benefits and Outcomes

Our annual net receipts tally was in line with the objectives set at the beginning of the year. This year we again raised funds at Christmas for the local St. Vincent De Paul to help local families. Despite the rise in membership and shortfall in funding we inducted and trained a sufficient number of coaches to maintain our regular Winter training sessions for all our young people enabling them to meet and participate in training sessions.

Financial review

The results for the year are set out on page 6 & 7. The charity returned net receipts/payments for the year of (£6,081) (2022 net receipts/payments £15,349). At 31 March 2023 the total funds the charity held amounted to £109,437 (2022: £115,557) of which restricted funds were £NIL (2022:£12,874) and £109,437 (2022: £102,683) were unrestricted.

Reserves policy and going concern

Of the total funds reported above, £65,838 is made up of cash at the bank. The trustees are confident that the cash reserves, together with expected future incomes, will be sufficient to meet the working capital requirements for the forthcoming year. The trustees have also considered the extent to which existing activities and expenditure could be curtailed, should the need arise.

ANNUAL REPORT OF THE TRUSTEES (CONTINUED)

Plan for the future

To maintain the same level of services in the area.

Structure, governance and management

St. Oliver Plunkett Football Club is a registered charity, number NIC101500 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

Responsibilities of Trustees

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other

Disclosures of Information to Independent Examiners

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees



Martin McLaughlin
Chairperson

30/01/2024

Date

St. Oliver Plunkett Football Club

Northern Ireland - Charity number 101500

Annual return

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ST. OLIVER PLUNKETT FOOTBALL CLUB
ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of St. Oliver Plunkett Football Club for the year ended 31 March 2023, which are set out on pages 6 and 7.

Respective responsibilities of charity trustees and the examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke
53 Andersonstown Road
Belfast
BT11 9AG

30/01/2024
Date: