

Ardoyne Shankill Health Partnership

Northern Ireland · Charity number 101490

Details

Status Received

Registered 2015-03-13

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Ardoyne Shankill Health Partnership
The Houben Centre
432 Crumlin Road
Belfast
BT14 7ge
BT14 7GE

Phone 02890756638

Email una@ashlc.com

Website www.ashlc.com

Activities

Purposes: The objects of the Company shall be: (a) the preservation and protection of good health by: (i) the raising of awareness of the factors that affect health and well-being and to assist people to respond positively to these; (ii) the provision of advice and information relating to health issues; (iii) associating together with agencies, voluntary and community organisations, volunteers and members of the local community to protect health, relieve sickness and distress and provide facilities to encourage people to adopt healthy life styles; (b) promote other such charitable purposes as may from time to time be determined.

What the charity does: The advancement of education, The advancement of health or the saving of lives

How the charity works: Advice/advocacy/information, Community development, Counselling/support, Cross-border/cross-community, Disability, Education/training, Human rights/equality, Medical/health/sickness, Relief of poverty, Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse), Adult training, Children (5-13 year olds), General public, Interface communities, Learning disabilities, Men, Mental health, Older people, Parents, Unemployed/low income, Voluntary and community sector, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£169,838	£167,524	£0	2

Trustees

Name	Role	Appointed
Dorothy Kelly		
Elaine Burns		
Irene Cooke		

Ardoyne Shankill Health Partnership

Northern Ireland - Charity number 101490

Accounts

Company No: NI067699
Charity No: 101490

Ardoyne Shankill Health Partnership

Financial Statements

For the Period Ended 31/03/25

Ardoyne Shankill Health Partnership

Company Information

Chair	Elaine Burns
Directors	Irene Cooke Michelle Baird Dorothy Kelly
Registered Office	The Houben Centre Crumlin Road Belfast BT14 7GE
Accountants	Insight Business Services 53 Bernice Road Newtownabbey BT36 4QZ
Business Address	The Houben Centre Crumlin Road Belfast BT14 7GE
Bank	Ulster Bank 171/175 Crumlin Road Belfast

Ardoyne Shankill Health Partnership

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Ardoyne Shankill Health Partnership

Directors' Report

For the Period Ended 31/03/25

The Directors present their report and financial statements for the period to 31/03/25

Incorporation and change of name

The company was incorporated on 10 January 2008 as Ardoyne Shankill Health Partnership Limited. The company commenced trade on 10 January 2008.

Principal activity

The principal activity of the company is to provide health based welfare and charitable services and to maintain a building or buildings in order to make this available to all those within the area of benefit and elsewhere for the purpose of promoting economic business, social and cross community activity.

Ardoyne Shankill Health Partnership was established as a limited company on 10 January 2008, having formerly been part of Ardoyne Healthcare Centre.

From 1 December 2009, ASHP took over responsibility for the YEHA project, from Ardoyne Health Centre. ASHP has taken on all assets and liabilities of the project. From 1 January 2022, YEHA became a separate company and all assets and liabilities were transferred to the new company.

A full annual report is included in the appendices

Directors

The directors who served during the period are as stated below:

Irene Cooke
Elaine Burns

Michelle Baird
Dorothy Kelly

This report is prepared in accordance with the Companies Act 2006.

This report was approved by the Board on 6 Nov 2024 and signed on its behalf by

Signature

E Burns

Name

Elaine Burns

Ardoyne Shankill Health Partnership

Independent Examiner's Report to the Members of Ardoyne Shankill Health Partnership

I report on the accounts of the charity for the year ended 31/03/25, which are set out on pages 6 – 11.

Respective responsibilities of Directors and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

D Browne

Derek Browne ACMA
Insight Business Services

53 Bernice Road
Newtownabbey, BT36 4QZ

Ardoyne Shankill Health Partnership

Statement of Financial Activities for the period ended 31/03/25

	Notes	2025		Total £	2024
		Restricted Funds £	Unrestricted Funds £		
Incoming Resources					
Grant		162,705.00	0.00	162,705.00	150,827
Generated Income		<u>0.00</u>	<u>7,132.77</u>	<u>7,132.77</u>	<u>7,650</u>
Total Income		162,705.00	7,132.77	169,837.77	158,477
Expenditure					
Charitable Activities		162,705.00	1,598.89	164,303.89	165,918
Administrative Expenses		<u>0.00</u>	<u>3,220.00</u>	<u>3,220.00</u>	<u>3,360</u>
Total Expenditure		<u>162,705.00</u>	<u>4,818.89</u>	<u>167,523.89</u>	<u>169,278</u>
Net Incoming/(Outgoing) Resources		0.00	2,313.88	<u>2,313.88</u>	<u>-10,801</u>
Net Movement of Funds		0.00	2,313.88	2,313.88	-10,801

There are no recognised gains or losses other than the profit or loss for the above financial year. All activities relate to continuing operations

Ardoyne Shankill Health Partnership

Balance Sheet As at 31/03/25

	Notes	2025	2024
		£	£
Fixed Assets			
Tangible Assets		0.00	0
Current Assets			
Debtors		0.00	0
Cash at bank and in hand		87,438.76	105,927
		<u>87,438.76</u>	<u>105,927</u>
Creditors: amounts falling due within one year		<u>19,268.80</u>	<u>40,071</u>
Net Current Assets		<u>68,169.96</u>	<u>65,856</u>
Total Assets less current liabilities		68,169.96	65,856
Creditors: amounts falling due after more than one year			
Deferred grant income		0.00	0
Net Assets		<u>68,169.96</u>	<u>65,856</u>
Capital and Reserves			
Reserve Fund		65,856.08	76,657
Capital Transferred		0.00	0
Profit and Loss Account		2,313.88	-10,801
Total Funds		<u>68,169.96</u>	<u>65,856</u>

The directors' statements are shown on the following page which forms part of **this Balance Sheet**

Ardoyne Shankill Health Partnership

Balance sheet (continued)

Directors' statements for the year ended 31/03/25

In approving these financial statements as directors of the charity we hereby confirm:

For the year ending 31/03/25 the company was entitled to exemption from audit under Article 257A(1) of the Companies (Northern Ireland) Order 1986 ; and

That no notice has been deposited at the registered office of the company pursuant to Article 257B(2) requesting that an audit be conducted for the year ended

Director's responsibilities;

- The members have not required the company to obtain an audit of its accounts for the year in question,
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Board on ..6 November 2024.. and signed on its behalf by

Signature E Burns

Name Elaine Burns

Ardoyne Shankill Health Partnership

Notes to the financial statements For the year ended 31/03/25

1. Accounting Policies

1.1 Accounting convention

The financial statements are prepared under the historical cost convention and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cashflow statement because it is a small charity

1.2 Incoming resources

Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable. Gifts donated for resale are included as income when they are sold. Donated assets are included at the value to the charity where this can be quantified and a third party is bearing the cost. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

1.3 Resources Expended

Resources expended are recognised in the year in which they are incurred.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4 Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Plant and machinery	25% straight line
Fixtures, fittings and equipment	25% straight line
Motor vehicles	25% straight line

Ardoyne Shankill Health Partnership

Notes to the financial statements For the year ended 31/03/25

1.5 Pensions

The pension costs charged in the financial statements represent the contribution payable by the company during the year.

The regular cost of providing retirement pensions and related benefits is charged to the SOFA over the employees' service lives on the basis of a constant percentage of earnings (7%).

2. Grant Income

	2025	2024
	£	£
Government Grants	162,705	150,827

3. Operating gain/(deficit)

	2025	2024
		£
Operating gain is stated after charging:		
Depreciation and other amounts written off	0	0
Accountant's remuneration	2,100	1,800

4. Employees

	2025	2024
Number of employees		
The average monthly number of employees (excluding the Directors) during the year were:	2	2

Employment costs

	2025	2024
		£
Wages and salaries	51,806	46,986
Tax & social security costs	15,304	16,842
Other pension costs	0	0
Total	<u>67,110</u>	<u>63,828</u>

Ardoyne Shankill Health Partnership

Notes to the financial statements For the year ended 31/03/25

5. Pension Costs

The company operates a defined contribution pension scheme in line with pension regulations. The scheme and assets are held by independent managers. The pension charge represents contributions due from the company and amounted to £471.

6. Tangible Fixed Assets

	Plant and machinery £	Fixtures, fittings and equipment £	Motor vehicles £	Total £
Cost				
At 1 April 2024	0	0	0	0
Additions	-	-	-	-
At 31 March 2025	0	0	0	0
Depreciation				
At 1 April 2024	0	0	0	0
Charge for the year	0	0	0	0
At 31 March 2025	0	0	0	0
Net book values				
At 31 March 2025	0	0	0	0
At 31 March 2024	0	0	0	0

7. Debtors

	2025 £	2024 £
Grant Debtors	0	0
Other Debtors	0	0
Prepayments and accrued income	0	0
	0	0

8. Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	17,169	38,271
Other creditors	2,100	1,800
Other taxes and social security costs	0	0
Accruals and deferred income	0	0
	19,269	40,071

Ardoyne Shankill Health Partnership

Northern Ireland - Charity number 101490

Accounts

Company No: NI067699
Charity No: 101490

Ardoyne Shankill Health Partnership

Financial Statements

For the Period Ended 31/03/24

Ardoyne Shankill Health Partnership

Company Information

Chair	Elaine Burns
Directors	Irene Cooke Michelle Baird Dorothy Kelly
Registered Office	The Houben Centre Crumlin Road Belfast BT14 7GE
Accountants	Insight Business Services 53 Bernice Road Newtownabbey BT36 4QZ
Business Address	The Houben Centre Crumlin Road Belfast BT14 7GE
Bankers	Ulster Bank 171/175 Crumlin Road Belfast
Solicitors	M Hollywood Linen House 507 Oldpark Road Belfast BT14 6QU

Ardoyne Shankill Health Partnership

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Ardoyne Shankill Health Partnership

Directors' Report

For the Period Ended 31/03/24

The Directors present their report and financial statements for the period to 31/03/24

Incorporation and change of name

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Principal activity

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Ardoyne Shankill Health Partnership was established as a limited company on 10 January 2008, having formerly been part of Ardoyne Healthcare Centre.

From 1 December 2009, ASHP took over responsibility for the YEHA project, from Ardoyne Health Centre. ASHP has taken on all assets and liabilities of the project. From 1 January 2022, YEHA became a separate company and all assets and liabilities were transferred to the new company.

A full annual report is included in the appendices

Directors

The directors who served during the period are as stated below:

Irene Cooke
Elaine Burns

Michelle Baird
Dorothy Kelly

This report is prepared in accordance with the Companies Act 2006.

This report was approved by the Board on 6 Nov 2024 and signed on its behalf by

Signature

Elaine Burns

Name

Elaine Burns

Ardoyne Shankill Health Partnership

Independent Examiner's Report to the Members of Ardoyne Shankill Health Partnership

I report on the accounts of the charity for the year ended 31/03/24 , which are set out on pages 6 – 11.

Respective responsibilities of Directors and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

D Browne

Derek Browne ACMA
Insight Business Services

53 Bernice Road
Newtownabbey, BT36 4QZ

Ardoyne Shankill Health Partnership

Statement of Financial Activities for the period ended 31/03/24

	Notes	2024		Total £	2023
		Restricted Funds £	Unrestricted Funds £		
Incoming Resources					
Grant		150,827.00	0.00	150,827.00	137,743
Generated Income		<u>0.00</u>	<u>7,650.13</u>	<u>7,650.13</u>	<u>6,491</u>
Total Income		150,827.00	7,650.13	158,477.13	144,234
Expenditure					
Charitable Activities		150,827.00	15,090.67	165,917.67	122,585
Administrative Expenses		<u>0.00</u>	<u>3,360.00</u>	<u>3,360.00</u>	<u>2,580</u>
Total Expenditure		<u>150,827.00</u>	<u>18,450.67</u>	<u>169,277.67</u>	<u>125,165</u>
Net Incoming/(Outgoing) Resources		0.00	-10,800.54	-10,800.54	19,069
Net Movement of Funds		0.00	-10,800.54	-10,800.54	19,069

There are no recognised gains or losses other than the profit or loss for the above financial year. All activities relate to continuing operations

Ardoyne Shankill Health Partnership

Balance Sheet As at 31/03/24

	Notes	2024		2023
		£	£	
Fixed Assets				
Tangible Assets			0.00	0
Current Assets				
Debtors		0.00		0
Cash at bank and in hand		<u>105,927.44</u>		<u>78,457</u>
		105,927.44		78,457
Creditors: amounts falling due within one year		40,071.36		1,800
Net Current Assets		<u>65,856.08</u>		<u>76,657</u>
Total Assets less current liabilities			65,856.08	76,657
Creditors: amounts falling due after more than one year				
Deferred grant income			0.00	0
Net Assets			65,856.08	76,657
Capital and Reserves				
Reserve Fund			76,656.62	57,588
Capital Transferred			0.00	0
Profit and Loss Account			<u>-10,800.54</u>	<u>19,069</u>
Total Funds			65,856.08	76,657

The directors' statements are shown on the following page which forms part of **this Balance Sheet**

Ardoyne Shankill Health Partnership

Balance sheet (continued)

**Directors' statements
for the year ended 31/03/24**

In approving these financial statements as directors of the charity we hereby confirm:

For the year ending 31/03/24 the company was entitled to exemption from audit under Article 257A(1) of the Companies (Northern Ireland) Order 1986 ; and

That no notice has been deposited at the registered office of the company pursuant to Article 257B(2) requesting that an audit be conducted for the year ended

Director's responsibilities;

- The members have not required the company to obtain an audit of its accounts for the year in question,
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Board on ..6 November 2024.. and signed on its behalf by

Signature *Elaine Burns*

Name Elaine Burns

Ardoyne Shankill Health Partnership

Notes to the financial statements For the year ended 31/03/24

1. Accounting Policies

1.1 Accounting convention

The financial statements are prepared under the historical cost convention and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cashflow statement because it is a small charity

1.2 Incoming resources

Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable. Gifts donated for resale are included as income when they are sold. Donated assets are included at the value to the charity where this can be quantified and a third party is bearing the cost. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

1.3 Resources Expended

Resources expended are recognised in the year in which they are incurred.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4 Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Plant and machinery	25% straight line
Fixtures, fittings and equipment	25% straight line
Motor vehicles	25% straight line

Ardoyne Shankill Health Partnership

Notes to the financial statements For the year ended 31/03/24

1.5 Pensions

The pension costs charged in the financial statements represent the contribution payable by the company during the year.

The regular cost of providing retirement pensions and related benefits is charged to the SOFA over the employees' service lives on the basis of a constant percentage of earnings (7%).

2. Grant Income

	2024	2023
	£	£
Government Grants	150,827	137,743

3. Operating gain/(deficit)

	2024	2023
	£	£
Operating gain is stated after charging:		
Depreciation and other amounts written off	0	0
Accountant's remuneration	1,800	1,800

4. Employees

	2024	2023
Number of employees		
The average monthly number of employees (excluding the Directors) during the year were:	2	2

Employment costs

	2024	2023
	£	£
Wages and salaries	46,986	45,552
Tax & social security costs	16,842	13,937
Other pension costs	0	0
Total	63,828	59,489

Ardoyne Shankill Health Partnership

Notes to the financial statements For the year ended 31/03/24

5. Pension Costs

The company operates a defined contribution pension scheme in line with pension regulations. The scheme and assets are held by independent managers. The pension charge represents contributions due from the company and amounted to £471.

6. Tangible Fixed Assets

	Plant and machinery £	Fixtures, fittings and equipment £	Motor vehicles £	Total £
Cost				
At 1 April 2022	0	0	0	0
Additions	-	-	-	-
At 31 March 2023	0	0	0	0
Depreciation				
At 1 April 2022	0	0	0	0
Charge for the year	0	0	0	0
At 31 March 2023	0	0	0	0
Net book values				
At 31 March 2023	0	0	0	0
At 31 March 2022	0	0	0	0

7. Debtors

	2024 £	2023 £
Grant Debtors	0	0
Other Debtors	0	0
Prepayments and accrued income	0	0
	0	0

8. Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	38,271	1,800
Other creditors	1,800	0
Other taxes and social security costs	0	0
Accruals and deferred income	0	0
	40,071	1,800

Ardoyne Shankill Health Partnership

Northern Ireland - Charity number 101490

Annual report

Ardoyne Shankill Health Partnership (ASHP)

Trustees Report 2023/2024

The organisation provides needs-based services and programmes to groups such as older people, young people, people who feel isolated, people on low incomes, unemployed people and people living with mental health problems along with people living with alcohol and drug dependencies and people who are living unhealthy lifestyles. ASHP promotes the advancement of a holistic health improvement approach that provides people with the opportunity to take charge of their own mental health and wellbeing and gives them the empowerment to take charge of their own health and wellbeing.

We have continued to live and work in challenging and uncertain times throughout 2023/24 with rising costs of living, uncertainty of future long term funding, the after effects of the covid pandemic that has had a devastating impact on our service users, along with people losing their jobs. We have found that the mental health of people living in Ardoyne/Shankill areas has been severely affected. We have seen an increase in people requesting financial help for everyday cost of living rises and we refer them to appropriate welfare rights organisations or apply on their behalf.

Ardoyne Shankill Health Partnership is enabled to work with the help and support of the PHA and other funders to deliver a wide range of programmes and services to both communities and further afield. During 2023/24 we have seen an increase in participants taking part in many of our programmes and services. We have brought many new partners together to provide health promotion programmes and services to local hard to reach people within Ardoyne and Shankill communities. These communities are situated in areas of high deprivation with severe health inequalities. This year we have successfully reached over 4,000 people who have all benefited from the programmes we offer. Participants have reported that they can see an improvement in their health especially their mental health along with improvements within the family unit.

Through working across all sectors and community organisations we have delivered a wide range of health promoting initiatives which helps people to make positive decisions to improve their own health and reduce health inequalities in areas of high deprivation. We empower people to take more control over their personal health, promoting an ethos of peer led self-management for people with long term conditions.

We have developed stronger links within and between people from Nationalist and Unionist communities through focused health promotions programmes which raise awareness of the factors that affect health and well-being and these programmes assist them to better understand all the issues that affect health and respond in a positive way to them by making healthier lifestyle choices. These links are going from strength to strength each year.

Ardoyne Shankill Health Partnership is a member of the local Mental Health Hub, Family Support Hub, Neighbourhood Renewal and Connected Community Care and many other initiatives which empowers local wellbeing. We are also members of the Healthy Living Centre Regional Alliance and work together to bring about change to improve life and allow people to live longer healthier and happier lives.

We value a bottom-up partnership approach engaging local people and organisations to work together to address health inequalities and to improve their own health and that of their communities.

We would like to thank our main funder the PHA and all those who fund ASHP, without their continued support these people would not be able to avail of localised health promotion programmes and services.

Elaine Burns

Chair

Ardoyne Shankill Health Partnership

Ardoyne Shankill Health Partnership

Northern Ireland - Charity number 101490

Annual return

Ardoyne Shankill Health Partnership

Independent Examiner's Report to the Members of Ardoyne Shankill Health Partnership

I report on the accounts of the charity for the year ended 31/03/24, which are set out on pages 6 – 11.

Respective responsibilities of Directors and examiner

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- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

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3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

D Browne

Derek Browne ACMA
Insight Business Services

53 Bernice Road
Newtownabbey, BT36 4QZ

Ardoyne Shankill Health Partnership

Northern Ireland - Charity number 101490

Accounts

Company No: NI067699
Charity No: 101490

Ardoyne Shankill Health Partnership

Financial Statements

For the Period Ended 31/03/23

Ardoyne Shankill Health Partnership

Company Information

Chair	Elaine Burns
Directors	Irene Cooke Michelle Baird Dorothy Kelly
Registered Office	The Houben Centre Crumlin Road Belfast BT14 7GE
Accountants	Insight Business Services 53 Bernice Road Newtownabbey BT36 4QZ
Business Address	The Houben Centre Crumlin Road Belfast BT14 7GE
Bankers	Ulster Bank 171/175 Crumlin Road Belfast
Solicitors	M Hollywood Linen House 507 Oldpark Road Belfast BT14 6QU

Ardoyne Shankill Health Partnership

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Ardoyne Shankill Health Partnership

Directors' Report

For the Period Ended 31/03/23

The Directors present their report and financial statements for the period to 31/03/23

Incorporation and change of name

The company was incorporated on 10 January 2008 as Ardoyne Shankill Health Partnership Limited. The company commenced trade on 10 January 2008.

Principal activity

The principal activity of the company is to provide health based welfare and charitable services and to maintain a building or buildings in order to make this available to all those within the area of benefit and elsewhere for the purpose of promoting economic business, social and cross community activity.

Ardoyne Shankill Health Partnership was established as a limited company on 10 January 2008, having formerly been part of Ardoyne Healthcare Centre.

From 1 December 2009, ASHP took over responsibility for the YEHA project, from Ardoyne Health Centre. ASHP has taken on all assets and liabilities of the project. From 1 January 2022, YEHA became a separate company and all assets and liabilities were transferred to the new company.

A full annual report is included in the appendices

Directors

The directors who served during the period are as stated below:

Irene Cooke
Elaine Burns

Michelle Baird
Dorothy Kelly

This report is prepared in accordance with the Companies Act 2006.

This report was approved by the Board on and signed on its behalf by

Signature

Name

Ardoyne Shankill Health Partnership

Independent Examiner's Report to the Members of Ardoyne Shankill Health Partnership

I report on the accounts of the charity for the year ended 31/03/23, which are set out on pages 6 – 11.

Respective responsibilities of Directors and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Derek Browne ACMA
Insight Business Services

53 Bernice Road
Newtownabbey, BT36 4QZ

Ardoyne Shankill Health Partnership

Statement of Financial Activities for the period ended 31/03/23

	Notes:	2023		Total	2022
		Restricted Funds	Unrestricted Funds		
		£	£	£	
Incoming Resources					
Grant		137,742.83	0.00	137,742.83	131,857
Generated Income		<u>0.00</u>	<u>6,491.25</u>	<u>6,491.25</u>	<u>10,615</u>
Total Income		137,742.83	6,491.25	144,234.08	142,472
Expenditure					
Charitable Activities		122,584.60	0.00	122,584.60	125,547
Administrative Expenses		<u>0.00</u>	<u>2,580.00</u>	<u>2,580.00</u>	<u>2,420</u>
Total Expenditure		<u>122,584.60</u>	<u>2,580.00</u>	<u>125,164.60</u>	<u>127,967</u>
Net Incoming/(Outgoing) Resources		15,158.23	3,911.25	19,069.48	14,505
Net Movement of Funds		15,158.23	3,911.25	19,069.48	14,505

There are no recognised gains or losses other than the profit or loss for the above financial year. All activities relate to continuing operations

Ardoyne Shankill Health Partnership

Balance Sheet As at 31/03/23

	Notes	2023		2022
		£	£	
Fixed Assets				
Tangible Assets			0.00	0
Current Assets				
Debtors		0.00		27,927
Cash at bank and in hand		<u>78,456.62</u>		<u>38,608</u>
		78,456.62		66,535
Creditors: amounts falling due within one year		1,800.00		8,948
Net Current Assets		<u>76,656.62</u>		<u>57,587</u>
Total Assets less current liabilities			76,656.62	57,587
Creditors: amounts falling due after more than one year				
Deferred grant income			0.00	0
Net Assets			76,656.62	57,587
Capital and Reserves				
Reserve Fund			57,587.14	90,058
Capital Transferred			0.00	-46,976
Profit and Loss Account			<u>19,069.48</u>	<u>14,505</u>
Total Funds			76,656.62	57,587

The directors' statements are shown on the following page which forms part of **this Balance Sheet**

Ardoyne Shankill Health Partnership

Balance sheet (continued)

**Directors' statements
for the year ended 31/03/23**

In approving these financial statements as directors of the charity we hereby confirm:

For the year ending 31/03/23 the company was entitled to exemption from audit under Article 257A(1) of the Companies (Northern Ireland) Order 1986 ; and

That no notice has been deposited at the registered office of the company pursuant to Article 257B(2) requesting that an audit be conducted for the year ended

Director's responsibilities;

- The members have not required the company to obtain an audit of its accounts for the year in question,
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Board on and signed on its behalf by

Signature

Name

Ardoyne Shankill Health Partnership

Notes to the financial statements For the year ended 31/03/23

1. Accounting Policies

1.1 Accounting convention

The financial statements are prepared under the historical cost convention and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cashflow statement because it is a small charity

1.2 Incoming resources

Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable. Gifts donated for resale are included as income when they are sold. Donated assets are included at the value to the charity where this can be quantified and a third party is bearing the cost. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

1.3 Resources Expended

Resources expended are recognised in the year in which they are incurred.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4 Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Plant and machinery	25% straight line
Fixtures, fittings and equipment	25% straight line
Motor vehicles	25% straight line

Ardoyne Shankill Health Partnership

Notes to the financial statements For the year ended 31/03/23

1.5 Pensions

The pension costs charged in the financial statements represent the contribution payable by the company during the year.

The regular cost of providing retirement pensions and related benefits is charged to the SOFA over the employees' service lives on the basis of a constant percentage of earnings (7%).

2. Grant Income

	2023	2022
	£	£
Government Grants	137,743	131,857

3. Operating gain/(deficit)

	2023	2022
	£	£
Operating gain is stated after charging:		
Depreciation and other amounts written off	0	0
Accountant's remuneration	1,800	2,160

4. Employees

	2023	2022
Number of employees		
The average monthly number of employees (excluding the Directors) during the year were:	2	2

Employment costs

	2023	2022
	£	£
Wages and salaries	45,552	49,010
Tax & social security costs	13,937	9,547
Other pension costs	0	0
Total	59,489	58,557

Ardoyne Shankill Health Partnership

**Notes to the financial statements
For the year ended 31/03/23**

5. Pension Costs

The company operates a defined contribution pension scheme in line with pension regulations. The scheme and assets are held by independent managers. The pension charge represents contributions due from the company and amounted to £471.

6. Tangible Fixed Assets

	Plant and machinery £	Fixtures, fittings and equipment £	Motor vehicles £	Total £
Cost				
At 1 April 2022	0	0	0	0
Additions	-	-	-	-
At 31 March 2023	0	0	0	0
Depreciation				
At 1 April 2022	0	0	0	0
Charge for the year	0	0	0	0
At 31 March 2023	0	0	0	0
Net book values				
At 31 March 2023	0	0	0	0
At 31 March 2022	0	0	0	0

7. Debtors

	2023 £	2022 £
Grant Debtors	0	27,927
Other Debtors	0	0
Prepayments and accrued income	0	0
	0	27,927

8. Creditors: amounts falling due within one year

	2023 £	2022 £
Trade creditors	1,800	1,460
Other creditors	0	0
Other taxes and social security costs	0	0
Accruals and deferred income	0	7,488
	1,800	8,948

Ardoyne Shankill Health Partnership

Northern Ireland - Charity number 101490

Annual report

Ardoyne Shankill Health Partnership (ASHP) Report 2022/2023

Ardoyne Shankill Healthy Living Centre have been delivering programmes and services for 20 years.

We continue to live and work in challenging and uncertain times throughout 2023, with rising costs of living, the after effects of the covid pandemic that has had a devastating impact on our service users, along with people losing their jobs, we have found that the mental health of people living in Ardoyne/Shankill areas has been severely affected. We have seen an increase in people requesting financial help for everyday cost of living rises and we refer them to appropriate welfare rights organisations or apply on their behalf.

The Ardoyne Shankill Health Partnership is enabled to work with the help and support of the PHA and other funders to deliver a wide range of programmes and services to both communities and further afield. During 2023 we have seen an increase in participants taking part in many of our programmes and services. We have brought many new partners together to provide health promotion programmes and services to local hard to reach people within Ardoyne and Shankill communities. These communities are situated in areas of high deprivation with severe health inequalities. This year we have successfully reached over 3,500 people who have all benefited from the programmes we offer. Participants have reported that they are happy to be able to get out of the house after being in lockdown for so long and the demand for programmes has grown significantly.

Through working across all sectors and community organisations we have delivered a wide range of health promoting initiatives which helps people to make positive decisions to improve their own health and reduce health inequalities in areas of high deprivation. We empower people to take more control over their personal health, promoting an ethos of peer led self-management for people with long term conditions.

ASHP have helped those with mental health problems, low educational achievement, those who are unemployed both young and older people. We have provided health promotion programmes which address, Healthy Eating, Physical Activity, Smoking Cessation, Drugs/Alcohol, Mental Health, Suicide

and poverty. We provide educational programmes which help people gain accredited qualifications and gives them the confidence to apply for jobs.

We have developed stronger links within and between people from Nationalists and Unionists communities through focused health promotions programmes which raise awareness of the factors that affect health and well-being and these programmes assist them to better understand all the issues that affect health and respond in a positive way to them by making healthier lifestyle choices. These links are going from strength to strength each year.

Ardoyne Shankill Health Partnership are members of the local Mental Health Hub, Family Support Hub, Neighbour Renewal and Connected Community Care and many other initiatives which empowers local wellbeing. We are also members of the Healthy Living Centre Regional Alliance and work together to bring about change to improve life and allow people to live longer healthier and happier lives.

We value a bottom up partnership approach engaging local people and organisations to work together to address health inequalities and to improve their own health and that of their communities.

We would like to thank our main funder the PHA and all those who fund ASHP, without their continued support these people would not be able to avail of localised health promotion programmes and services.

Una McRoberts
Manager

Ardoyne Shankill Health Partnership

Northern Ireland - Charity number 101490

Annual return

Ardoyne Shankill Health Partnership

Independent Examiner's Report to the Members of Ardoyne Shankill Health Partnership

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Derek Browne ACMA
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