

Knocknagoney Area Forum

Northern Ireland · Charity number 101485

Details

Known as KAF

Status Received

Registered 2015-10-06

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Knocknagoney Community Centre
41A Knocknagoney Drive
Belfast
BT4 2qf
BT4 2QF

Phone 07762772822

Activities

Purposes: (1) Promote the benefit of the inhabitants of the Knocknagoney, Garnerville and Orchardville areas of Belfast and their environs (the "area of benefit") without distinction of age, gender, sexual orientation, race, ethnic identity, nationality, disability, or political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to:- (a) promote education and training; (b) relieve those in need by reason of youth, age, ill-health, disability or other disadvantage; (c) promote health and well-being and healthy recreation; (d) enhance community safety; (e) promote environmental improvement and otherwise improve the appearance of the area of benefit; (2) Advance community development in the area of benefit and in particular the promotion of the community and voluntary sector for the benefit of the public by: (a) providing support and information; (b) creating and supporting initiatives, developing projects and organising events that strengthen the community and voluntary sector; (c) promoting community capacity building; (d) promoting good practice among community and voluntary groups; (e) encouraging such groups to co-operate to achieve their aims. (3) Provide and maintain a Forum where member organisations can join together to find mutual support, exchange views, share common issues and information, create a collective voice and work in partnership with statutory agencies and authorities. (4) Promote good community relations, social cohesion, religious and racial harmony and equality and diversity.

What the charity does: The advancement of education,The advancement of health or the saving of lives,The advancement of citizenship or community development,The advancement of environmental protection or improvement

How the charity works: Arts,Community development,Education/training,Environment/sustainable development/conservation,Youth development

Who the charity helps: Children (5-13 year olds), General public, Older people, Physical disabilities, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£3,004	£3,035	£0	0

Trustees

Name	Role	Appointed
Andrew Frame		
Cyril Morrison		
Greig Mentiplay		
Jean Cardy		

Knocknagoney Area Forum

Northern Ireland - Charity number 101485

Accounts

Knocknagoney Area Forum

Detailed Receipts and Payments Account For Period ending 31 March 2025

	Unrestricted Funds	Restricted Funds	£ TOTAL 2024-2025	£ TOTAL 2023-2024
Incoming Resources				
Belfast City Council Grant			0.00	111.06
Community Foundation			0.00	9,692.00
Charities Aid Foundation			0.00	300.00
NIHE Grant		1,338.00	1,338.00	0.00
Early Years Grant		1,000.00	1,000.00	0.00
FSD Grant		666.94	666.94	0.00
Donations			0.00	0.00
Miscellaneous			0.00	200.00
	<u>0.00</u>	<u>3,004.94</u>	<u>3,004.94</u>	10,303.06
Payments				
Bank Fees	30.90		30.90	32.70
Coronation Grant - Community Foundation			0.00	9,451.78
Belfast City Council			0.00	1,178.00
Charities Aid Foundation			0.00	300.00
NIHE Grant		1,338.00	1,338.00	0.00
Early Years Grant		1,000.00	1,000.00	0.00
FSD Grant		666.94	666.94	0.00
Miscellaneous			0.00	200.00
Professional Fees			0.00	0.00
	<u>30.90</u>	<u>3,004.94</u>	<u>3,035.84</u>	11162.48
Balance b/f 1.4.24	104.87	266.71	371.58	1231.00
Surplus receipts/payments	-30.90	0.00	-30.90	-859.42
Balance c/f 31.3.25	73.97	266.71	340.68	371.58

We approve these accounts and confirm that we have made available all relevant information for their preparation

Chairperson

A. Frame

Jean Cardy

Treasurer

J. Cardy

KNOCKNAGONEY AREA FORUM
STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2025

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	ENDOWMENT FUNDS	TOTAL 2024-2025	TOTAL 2023-24
FUNDS RECONCILIATION					
Cash at Bank and in Hand 31.3.24	104.87	266.71	0.00	371.58	1231.00
Surplus/Deficit this year end	-30.90	0.00	0.00	-30.90	-859.42
Cash at bank and in hand 31.3.25	<u>73.97</u>	<u>266.71</u>	<u>0.00</u>	<u>340.68</u>	<u>371.58</u>

Bank and Cash Balances					
Bank Account				340.68	371.58
Cash in Hand				0.00	0.00
TOTAL				<u>340.68</u>	<u>371.58</u>

Other Assets (Unrestricted Fund)				0.00	0.00
TOTAL				<u>0.00</u>	<u>0.00</u>

Liabilities (Unrestricted Fund)				0.00	0.00
TOTAL				<u>0.00</u>	<u>0.00</u>

Approved by the Trustees on _____ and signed on their behalf by:



Chairperson


Treasurer

Knocknagoney Area Forum

Northern Ireland - Charity number 101485

Accounts

Knocknagoney Area Forum

Detailed Receipts and Payments Account For Period ending 31 March 2024

	Unrestricted Funds	Restricted Funds	£ TOTAL 2023-24	£ TOTAL 2022-23
Incoming Resources				
Belfast City Council Grant		111.06	111.06	3,393.60
Community Foundation		9,692.00	9,692.00	1,687.35
Charities Aid Foundation		300.00	300.00	0.00
Donations			0.00	20.00
Miscellaneous		200.00	200.00	0.00
	<u>0.00</u>	<u>10,303.06</u>	<u>10,303.06</u>	<u>5,100.95</u>
Payments				
Bank Fees	32.70		32.70	34.49
Coronation Grant - Community Foundation		9,451.78	9,451.78	1,687.35
Belfast City Council		1,178.00	1,178.00	2,326.66
Charities Aid Foundation		300.00	300.00	0.00
Miscellaneous		200.00	200.00	12.65
Professional Fees			0.00	20.00
	<u>32.70</u>	<u>11,129.78</u>	<u>11,162.48</u>	<u>4081.15</u>
Balance b/f 1.4.23	137.57	1093.43	1231.00	211.20
Surplus receipts/payments	-32.70	-826.72	-859.42	1019.80
Balance c/f 31.3.24	104.87	266.71	371.58	1231.00

Notes:

We approve these accounts and confirm that we have made available all relevant information for their preparation

A. Frame

Mr Andrew Frame
Chairperson

J. Cardy

Jean Cardy
Treasurer

KNOCKNAGONEY AREA FORUM
STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2024

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	ENDOWMENT FUNDS	TOTAL 2023-24	TOTAL 2022-23
FUNDS RECONCILIATION					
Cash at Bank and in Hand 31.3.22	137.57	1093.43	0.00	1231.00	211.20
Surplus/Deficit this year end	-32.70	-826.72	0.00	-859.42	1019.80
Cash at bank and in hand 31.3.23	<u>104.87</u>	<u>266.71</u>	<u>0.00</u>	<u>371.58</u>	<u>1231.00</u>
Bank and Cash Balances				371.58	1231.00
Bank Account				<u>0.00</u>	<u>0.00</u>
Cash in Hand				<u>371.58</u>	<u>1231.00</u>
TOTAL				<u>0.00</u>	<u>0.00</u>
Other Assets (Unrestricted Fund)				0.00	0.00
TOTAL				<u>0.00</u>	<u>0.00</u>
Liabilities (Unrestricted Fund)				0.00	0.00
TOTAL				<u>0.00</u>	<u>0.00</u>

Approved by the Trustees on

and signed on their behalf by:

 Chairperson

J. Cuddy
 Treasurer

Knocknagoney Area Forum

Northern Ireland - Charity number 101485

Annual report

Knocknagoney Area Forum (KAF), CCNI no. 101485
Trustee Annual Report for Financial year Apr 2023 – Mar 2024

Trustee name	Office (if any)
ANDREW FRAME	CHAIRPERSON
JEAN CARDY	TREASURER
CYRIL MORRISON	SECRETARY
GREIG MENTIPLAY	

KAF has been involved within the community in the following roles:

1. Supporting events and activities within the community, thus encouraging community cohesion, helping to bring the community together.
2. Working with and through other agencies and groups to help develop the local area and tackle issues identified by members of the local community.
3. A community partnership group for both sharing information with the community and, in turn, receiving information from the community.

We have worked alongside Belfast City Council Parks and Leisure team to help create a better environment for local people to enjoy.

The community garden has grown in strength and has been providing local people with produce for the kitchen table. Also, the colour produced by the many flowers and plants during spring, summer and autumn have had therapeutic benefits for the community. The community garden has been used for educational and recreational needs by the community and also by various groups including, among others, Knocknagoney Primary School and Nursery and the Orchard Care Group. It is recognised by KAF, the efforts made by Greig, Mark and the team of volunteers who have provided an area for the local children, youth and other community groups to enjoy.

KAF has continued to work alongside the PSNI to help tackle anti-social behaviour issues within the local area. There are now more Park Wardens visiting the Linear Park and because of this and extra lighting which has been installed, the Linear Park is a safer and more attractive area.

KAF is continuing to strengthen contacts with local politicians and through these contacts the area is able to apply for community funding for East Belfast, CIEP (Community Initiatives Education Programme).

Family Events were encouraged throughout the year around the Community Garden and Linear Park including a Family Fun Day at Halloween, July holiday and Christmas.

During August a football coaching programme was held in the Community Gardens pitches for the local youth and children.

The local churches held an outdoor service at Easter and, again, a Carol Service in the Community Gardens at Christmas.

Community Cohesion and Environmental – the team sought to identify additional ways of bringing the community even closer together and to encourage active participation in the events held. The local Facebook social media page has been successful in promoting awareness/information for the local community as well as encouraging everyone in taking ownership for the tidiness of our area.

Knocknagoney Area Forum

Northern Ireland - Charity number 101485

Annual return

**Independent examiner's report to the charity trustees of:
Knocknagoney Area Forum**

I report on the accounts of the Trust for the year ended 31st March 2024, which are set out on page 2.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

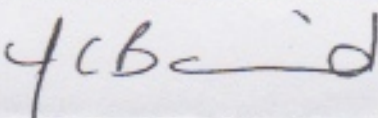
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: 

Relevant professional qualification or body:

Finance Manager

Address: East Belfast Community Development Agency
55 Templemore Avenue, Belfast, BT5 4FP

Date: 10th September 2024

Knocknagoney Area Forum

Northern Ireland - Charity number 101485

Accounts

Knocknagoney Area Forum

Detailed Receipts and Payments Account For Period ending 31 March 2023

	Unrestricted Funds	Restricted Funds	TOTAL 2022-23	TOTAL 2021-22
			£	£
Incoming Resources				
Belfast City Council Grant		3,393.60	3,393.60	0.00
Community Foundation		1,687.35	1,687.35	0.00
Donations	20.00		20.00	0.00
Bank Interest		0.00	0.00	0.93
	<u>20.00</u>	<u>5,080.95</u>	<u>5,100.95</u>	0.93
Payments				
Bank Fees	34.49		34.49	25.51
Jubilee Grant - Community Foundation		1,687.35	1,687.35	250.00
Belfast City Council		2,309.46	2,309.46	1,473.51
Miscellaneous	29.85		29.85	0.00
Professional Fees	20.00		20.00	0.00
	<u>84.34</u>	<u>3,996.81</u>	<u>4,081.15</u>	1,749.02
Balance b/f 1.4.22	184.71	26.49	211.20	1,959.29
Surplus receipts/payments	-64.34	1,084.14	1,019.80	-1,748.09
Balance c/f 31.3.23	120.37	1,110.63	1,231.00	211.20

Notes:

We approve these accounts and confirm that we have made available all relevant information for their preparation

Andrew Frame

Mr Andrew Frame
Chairperson

Jean Cardy
Treasurer

Jean Cardy

**KNOCKMAGONEY AREA FORUM
STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2023**

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	ENDOWMENT FUNDS	TOTAL 2022-23	TOTAL 2021-22
Cash at Bank and in Hand 31.3.22	184.71	26.49	0.00	211.20	1959.29
Surplus/Deficit this year end	-64.34	1084.14	0.00	1019.80	-1748.09
Cash at bank and in hand 31.3.23	120.37	1110.63	0.00	1231.00	211.20

Bank and Cash Balances
Bank Account 1231.00 211.20
Cash in Hand 0.00 0.00
TOTAL 1231.00 211.20

Other Assets (Unrestricted Fund)
TOTAL 0.00 0.00

Liabilities (Unrestricted Fund)
TOTAL 0.00 0.00

Approved by the Trustees on (DATE) and signed on their behalf by:

Ahrn
Chairperson

M J Cuddy
Treasurer

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Northern Ireland - Charity number 101485

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Knocknagoney Area Forum

Northern Ireland - Charity number 101485

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Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name:

Joe Bird

Relevant professional qualification or body:

Finance Manager

Address:

East Belfast Community Development Agency
55 Templemore Avenue, Belfast, BT5 4FP

Date:

5th July 2023