



**Ulster Human Rights Watch**

**Financial Statements**

**for the year ended 30 June 2024**

**Ulster Human Rights Watch**  
**Financial Statements and Trustees' Report**  
**for the year ended 30 June 2024**

**Charity Number: 101384**

**Statement of Receipts and Payments**

	Unrestricted	Restricted	Total
	Funds	Funds	2024
	£	£	£
<b>Receipts</b>			
Grant: Victims Support Programme	-	45,828	45,828
Grant: Peace IV	-	116,132	116,132
Grant: Peace Plus		53,995	53,995
	-	<b>215,955</b>	<b>215,955</b>
<b>Payments</b>			
Capital Expenditure	-	500	500
Wages & pension Costs	-	139,746	139,746
Recruitment expenses	-	50	50
Programme Costs	-	8,890	8,890
Rent	-	10,500	10,500
Insurance	-	764	764
Heat, Light & Power	-	2,250	2,250
Printing & Stationery	(1,065)	880	(185)
Advertising & Marketing	600	8,062	8,662
Postage, Telephone & Internet	-	1,459	1,459
Hospitality	-	1,665	1,665
Travel & Subsistence	-	1,715	1,715
Fees & Subscriptions	-	66	66
Sundry Expenses	50	(50)	-
Bank Charges	141	-	141
	<b>(274)</b>	<b>176,497</b>	<b>176,223</b>
<b>Net Receipts/(Payments)</b>	<b>274</b>	<b>39,458</b>	<b>39,732</b>
Transfers to/(from) funds	-	-	-
<b>Surplus/(Deficit) for the year</b>	<b>274</b>	<b>39,458</b>	<b>39,732</b>
<b>Reconciliation of funds</b>			
Total funds brought forward	7,089	4,278	<b>11,367</b>
Surplus/(Deficit) this year end	274	39,458	<b>39,732</b>
Total Funds carried forward	<b>7,363</b>	<b>43,736</b>	<b>51,099</b>

**Ulster Human Rights Watch**  
**Financial Statements and Trustees' Report**  
**for the year ended 30 June 2024**

**Charity Number: 101384**

**Statement of Assets and Liabilities**

	Unrestricted	Restricted	Total
	Funds	Funds	2024
	£	£	£
<b>Funds Reconciliation</b>			
Total Funds at 30 June 2023	7,089	4,278	<b>11,367</b>
Surplus/(Deficit) this year end	274	39,458	<b>39,732</b>
<b>Total Funds at 30 June 2024</b>	<b>7,363</b>	<b>43,736</b>	<b>51,099</b>

**Bank & Cash Balances**

Bank Current Account	1,516.74
	49,582.55
	<b>51,099</b>

<b>Total Funds at 30 June 2024</b>	<b>51,099</b>
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Approved by the Trustees on 11 December 2024 and signed on their behalf by:

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 (Chairman)

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 (Secretary)