

Mifulira Orphaned Children

Northern Ireland · Charity number 101375

Details

Status	Received
Registered	2015-02-24
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	55 Loan Road Cullybackey Ballymena County Antrim BT42 1ps BT42 1PS
Phone	028 2588 0475
Email	info@mifulira.org.uk
Website	www.mifulira.org.uk

Activities

Purposes: The relief of poverty, need, hardship, distress, sickness and suffering especially amongst orphaned children in the Mifulira area of Zambia by working to protect, care and educate orphans and other vulnerable children and attend to their spiritual needs and by supporting self sufficiency projects.

What the charity does: The prevention or relief of poverty, The advancement of education, The advancement of religion, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Accommodation/housing, Counselling/support, Education/training, General charitable purposes, Relief of poverty, Religious activities, Youth development

Who the charity helps: Children (5-13 year olds), Preschool (0-5 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£23,476	£22,071	£0	0

Trustees

Name	Role	Appointed
Mr W Mcmillan		
Mrs Patricia Duncan		
Mrs R Mcmillan		

Mifulira Orphaned Children

Northern Ireland - Charity number 101375

Accounts

MUFULIRA ORPHANED CHILDREN

STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)

For the year ended 31 May 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Income and Endowments from:					
Donations and legacies	2	23,476	-	23,476	29,612
Total		<u>23,476</u>	<u>-</u>	<u>23,476</u>	<u>29,612</u>
Expenditure on:					
Charitable activities	3	22,071	-	22,071	31,214
Total		<u>22,071</u>	<u>-</u>	<u>22,071</u>	<u>31,214</u>
Net Income/(expenditure)		1,405	-	1,405	(1,602)
Transfers between funds		-	-	-	-
Net movement in funds		<u>1,405</u>	<u>-</u>	<u>1,405</u>	<u>(1,602)</u>
Reconciliation of funds:					
Total funds brought forward	4	1,708	-	1,708	3,310
Total funds carried forward		<u><u>3,113</u></u>	<u><u>-</u></u>	<u><u>3,113</u></u>	<u><u>1,708</u></u>

**MUFULIRA ORPHANED CHILDREN
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 May 2025

1. Fixed Assets

There are no fixed assets held by the charity.

2. Investments

There are no investments held by the charity.

3. Amounts owed

At the end of the year the following amounts were owed to the charity

	2025	2024
	£	£
Gift Aid	1,678	2,161
	<u>1,678</u>	<u>2,161</u>

4. Cash and bank balances

	2025	2024
	£	£
Current Account	1,617	670
	<u>1,617</u>	<u>670</u>

5. Amounts owed

	2025	2024
	£	£
Accountancy	600	600
	<u>600</u>	<u>600</u>

Approved by the trustees at a meeting on 24 October 2025 and signed on its behalf by

Rea McMillan

Trustee

Rea McMillan

MUFULIRA ORPHANED CHILDREN

NOTES TO THE ACCOUNTS

31 May 2025

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the charity is less than £250,000 the charity has elected in accordance with the provisions in The Charities Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the charity's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average basis.

Unrestricted funds are income funds which are to be spent on the charity's general purposes. Designated funds are general funds set aside by the charity for use in the future.

2. DONATIONS

	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
	£	£	£	£
Donations	21,082	-	21,082	26,496
Gift Aid	2,394	-	2,394	3,116
	<u>23,476</u>	<u>-</u>	<u>23,476</u>	<u>29,612</u>

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
	£	£	£	£
Charitable running expenses	22,071	-	22,071	31,214
	<u>22,071</u>	<u>-</u>	<u>22,071</u>	<u>31,214</u>

**MUFULIRA ORPHANED CHILDREN
NOTES TO THE ACCOUNTS (Cont'd)**

4. FUND BALANCES

(i) Unrestricted Funds

	2025	2024
	£	£
General fund	<u>3,113</u>	<u>1,708</u>
	<u>3,113</u>	<u>1,708</u>

(ii) Reconciliation of movement of funds

	Opening balance	Income	Expenditure	Transfer	Closing balance
	£	£	£	£	£
Unrestricted Funds					
General fund	<u>1,708</u>	<u>23,476</u>	<u>(22,071)</u>	<u>-</u>	<u>3,113</u>
Total	<u>1,708</u>	<u>23,476</u>	<u>(22,071)</u>	<u>-</u>	<u>3,113</u>

Mifulira Orphaned Children

Northern Ireland - Charity number 101375

Accounts

MUFULIRA ORPHANED CHILDREN

STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)

For the year ended 31 May 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Income and Endowments from:					
Donations and legacies	2	29,612	-	29,612	24,779
Total		<u>29,612</u>	<u>-</u>	<u>29,612</u>	<u>24,779</u>
Expenditure on:					
Charitable activities	3	31,214	-	31,214	23,117
Total		<u>31,214</u>	<u>-</u>	<u>31,214</u>	<u>23,117</u>
Net Income/(expenditure)		(1,602)	-	(1,602)	1,662
Transfers between funds		-	-	-	-
Net movement in funds		<u>(1,602)</u>	<u>-</u>	<u>(1,602)</u>	<u>1,662</u>
Reconciliation of funds:					
Total funds brought forward	4	3,310	-	3,310	1,648
Total funds carried forward		<u>1,708</u>	<u>-</u>	<u>1,708</u>	<u>3,310</u>

**MUFULIRA ORPHANED CHILDREN
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 May 2024

1. Fixed Assets

There are no fixed assets held by the charity.

2. Investments

There are no investments held by the charity.

3. Amounts owed

At the end of the year the following amounts were owed to the charity

	2024	2023
	£	£
Gift Aid	<u>2,161</u>	<u>1,521</u>
	<u>2,161</u>	<u>1,521</u>

4. Cash and bank balances

	2024	2023
	£	£
Current Account	<u>670</u>	<u>1,815</u>
	<u>670</u>	<u>1,815</u>

5. Amounts owed

	2024	2023
	£	£
Accountancy	<u>600</u>	<u>600</u>
	<u>600</u>	<u>600</u>

Approved by the trustees at a meeting on 21 November 2024 and signed on its behalf by

Rea McMillan

Rea McMillan

Trustee

MUFULIRA ORPHANED CHILDREN

NOTES TO THE ACCOUNTS

31 May 2024

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the charity is less than £250,000 the charity has elected in accordance with the provisions in The Charities Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the charity's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average basis.

Unrestricted funds are income funds which are to be spent on the charity's general purposes. Designated funds are general funds set aside by the charity for use in the future.

2. DONATIONS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Donations	26,496	-	26,496	21,614
Gift Aid	3,116	-	3,116	3,165
	<u>29,612</u>	<u>-</u>	<u>29,612</u>	<u>24,779</u>

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Charitable running expenses	31,214	-	31,214	23,117
	<u>31,214</u>	<u>-</u>	<u>31,214</u>	<u>23,117</u>

**MUFULIRA ORPHANED CHILDREN
NOTES TO THE ACCOUNTS (Cont'd)**

4. FUND BALANCES

(i) Unrestricted Funds

	2024	2023
	£	£
General fund	<u>1,708</u>	<u>3,310</u>
	<u>1,708</u>	<u>3,310</u>

(ii) Reconciliation of movement of funds

	Opening balance	Income	Expenditure	Transfer	Closing balance
	£	£	£	£	£
Unrestricted Funds					
General fund	<u>3,310</u>	<u>29,612</u>	<u>(31,214)</u>	<u>-</u>	<u>1,708</u>
Total	<u>3,310</u>	<u>29,612</u>	<u>(31,214)</u>	<u>-</u>	<u>1,708</u>

Mifulira Orphaned Children

Northern Ireland - Charity number 101375

Annual report

**MUFULIRA ORPHANED CHILDREN
TRUSTEES ANNUAL REPORT**

REFERENCE AND ADMINISTRATIVE DETAILS

Mufulira Orphaned Children
55 Loan Road
Cullybackey,
Ballymena,
BT42 1PS

Registered Charity in Northern Ireland (NIC101375)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Mrs Rea McMillan
Mr William McMillan
Mrs Patricia Duncan
Mr Clifford Duncan

PRINCIPAL OFFICE BEARERS

Secretary Mrs Patricia Duncan

INDEPENDENT EXAMINER

John Finnegan
Potter Finnegan Limited
Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
BT42 1HL

**MUFULIRA ORPHANED CHILDREN
TRUSTEES ANNUAL REPORT (Cont'd)**

Objectives and activities of the charity

The objectives of the charity are for the benefit of the children and young people under the age of 18 of Mufulira, located in Zambia. They are as follows:

- The prevention or relief of poverty
- The advancement of education
- The advancement of religion
- The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

Achievements and performance of the charity

The charity has continued to provide an improved quality of life for orphans and vulnerable children benefiting from the centre in Mufulira. This has been conducted through the provision of accommodation, clothes, food, and emotional support made possible by the orphanage.

The aim of self-sustainability has continued to be a main objective and this is being met through the banana plantation and water supply. The orphanage is also growing many of their own vegetables with any surplus being supplied to a local supermarket with the proceeds being used to cover everyday living costs. A local farmer has now given the orphanage additional land and this is being used for growing maize and extra vegetables. In total, the orphanage farms approximately 70 acres. Maize, vegetables, oranges, bananas and other fruits have been grown on the land with a successful harvest this year. The orphanage now owns four cows which produce milk for the children.

Containers are still being sent to the orphanage. These containers include clothing, furniture and other items for the use of the children. Some items are sold with the proceeds used for the continued upkeep of the orphanage.

Maintenance work has been carried out in both the girls dormitory and the boys dormitory. They have both had to be repainted due to dust which is coming off the main road which runs alongside the Orphanage and this has been causing problems. Due to disruption on the National Grid, the electricity supply to the Orphanage is very poor. It can be switched off at any time for long periods, on some occasions up to two days. Four solar panels have been purchased and installed to help provide a power supply during these disruptions. Battery bulbs have also been purchased, so that if there is no electricity, then the children can at least have some light at nighttime for homework, study etc.

The school teacher, Mervyn, is continuing to do great work with the children. Last year there were seven new children at the orphanage and they have been integrated into the school.

New Regulations have now been introduced by the Government. All children in orphanages have to be registered and assessed by Government Officials. This is being carried out at present and each child is being assessed and having their photograph and medical details recorded. Once complete, this will be reviewed on an annual basis.

Public benefit statement

The trustees continue to work toward the benefit originally laid out in the creation of the charity.

The direct benefit which flows from purpose one includes an improved quality of life for the orphans and vulnerable children of Mufulira through the provision of accommodation, clothes, food, and emotional support. The improvement of the life chances of the children supported by the orphanage happens through the provision of funding for education and a caring and nurturing establishment where they are taught life skills to equip them to live independent lives as skilled and productive citizens who are self-sufficient when they reach adulthood. The establishment of sustainable projects e.g. banana plantation and farming projects enables the children and young adults to learn valuable life skills such as farming skills and money management and develop their potential to live as independent, self-sustaining adults. This is evidenced by the establishment of the orphanage and the increased number of children supported by the orphanage, the increasing number of children who leave the orphanage with a formal education and are self-motivated young adults capable of independent living and by the successful banana harvest each year which is used to buy provisions for the orphanage.

MUFULIRA ORPHANED CHILDREN TRUSTEES ANNUAL REPORT (Cont'd)

The direct benefit from purpose two is to encourage an increased knowledge and understanding of Christian principles and their relevance and application to everyday life which will empower the young people to live socially and morally conscious lives. The benefits are evidenced by the positive feedback from the children who have lived at the orphanage as well as the increased number of children who seek to live within Biblical principles.

The direct benefit from purpose three is to enable the Charity to grow and develop as funding become available to include other charitable purposes, e.g. the advancement of citizenship or community development, and further improve the quality of life for the people of Mufulira. This benefit is evidenced by the growing work of Mufulira Orphaned Children. The beneficiaries of all our purposes are the orphans of the Mufulira area and these purposes do not lead to harm. There is no private benefit for the trustees.

Financial Review

During the year, the charity had an income of £29,612 with expenses incurred of £31,214. At the year end the charity had a balance of £670 in its bank account.

The orphanage is in a position that they grow vegetables, maize, bananas etc, they have chickens which supply eggs and now cows supplying milk. Most of this is used for the orphanage meals and the remainder sold and this provides some money to buy rice etc to enhance their meals. This also helps to make what money there is available for electricity, school, clothing, car maintenance payments etc. Generally, there is little, or nothing left over for any other expenses which may occur.

The trustees of the charity are getting older and are not as able to conduct the work of the charity. William and Rea McMullan have decided, with regret, not to take any further trips to the Orphanage due to their age. However, they will continue to stay in touch weekly by telephone to check if any problems have arisen. The trustees expect that all funds raised will continue to be required to keep the children fed, clothed, and schooled.

Structure, governance, and management

The trustees continue to work as the overarching management of the charity. This is done through regular meetings in which progress and financial reporting are delivered as well as recorded. Financial accountability is always made possible through regular reporting and money being dealt with by two people.

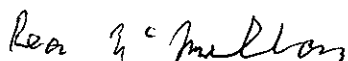
STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the charity in accordance with applicable law and generally accepted accounting practice.

As the charity's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees at a meeting on 21 November 2024 and signed on its behalf by



Rea McMullan

Trustee

Mifulira Orphaned Children

Northern Ireland - Charity number 101375

Annual return

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF MUFULIRA ORPHANED CHILDREN

I report on the accounts of the charity for the year ended 31st May 2024, which are set out within this document.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

1. Examine the accounts under section 65 of the Charities Act
2. Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. State whether particular matters have come to my attention.

Basis of independent examiner's report.

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

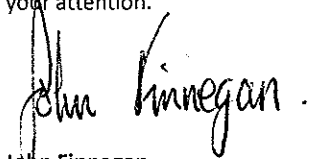
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matter 1 to 4 listed above and, in connection with following Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John Finnegan
Potter Finnegan Limited
Chartered Accountants
Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
BT42 1HL

Date 21 November 2024

Mifulira Orphaned Children

Northern Ireland - Charity number 101375

Accounts

MUFULIRA ORPHANED CHILDREN

STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)

For the year ended 31 May 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Income and Endowments from:					
Donations and legacies	2	24,779	-	24,779	20,867
Total		<u>24,779</u>	<u>-</u>	<u>24,779</u>	<u>20,867</u>
Expenditure on:					
Charitable activities	3	23,117	-	23,117	22,282
Total		<u>23,117</u>	<u>-</u>	<u>23,117</u>	<u>22,282</u>
Net Income/(expenditure)		1,662	-	1,662	(1,415)
Transfers between funds		-	-	-	-
Net movement in funds		<u>1,662</u>	<u>-</u>	<u>1,662</u>	<u>(1,415)</u>
Reconciliation of funds:					
Total funds brought forward	4	1,648	-	1,648	3,063
Total funds carried forward		<u><u>3,310</u></u>	<u><u>-</u></u>	<u><u>3,310</u></u>	<u><u>1,648</u></u>

**MUFULIRA ORPHANED CHILDREN
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 May 2023

1. Fixed Assets

There are no fixed assets held by the charity.

2. Investments

There are no investments held by the charity.

3. Amounts owed

At the end of the year the following amounts were owed to the charity

	2023	2022
	£	£
Gift Aid	<u>1,521</u>	<u>1,495</u>
	<u>1,521</u>	<u>1,495</u>

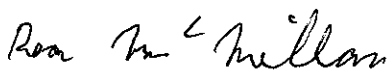
4. Cash and bank balances

	2023	2022
	£	£
Current Account	<u>1,815</u>	<u>153</u>
	<u>1,815</u>	<u>153</u>

5. Amounts owed

	2023	2022
	£	£
Accountancy	<u>600</u>	<u>480</u>
	<u>600</u>	<u>480</u>

Approved by the trustees at a meeting on 12 October 2023 and signed on its behalf by



Rea McMillan

Trustee

MUFULIRA ORPHANED CHILDREN

NOTES TO THE ACCOUNTS

31 May 2023

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the charity is less than £250,000 the charity has elected in accordance with the provisions in The Charities Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the charity's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average basis.

Unrestricted funds are income funds which are to be spent on the charity's general purposes. Designated funds are general funds set aside by the charity for use in the future.

2. DONATIONS

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Donations	21,614	-	21,614	19,372
Gift Aid	3,165	-	3,165	1,495
	<u>24,779</u>	<u>-</u>	<u>24,779</u>	<u>20,867</u>

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Charitable running expenses	23,117	-	23,117	22,282
	<u>23,117</u>	<u>-</u>	<u>23,117</u>	<u>22,282</u>

**MUFULIRA ORPHANED CHILDREN
NOTES TO THE ACCOUNTS (Cont'd)**

4. FUND BALANCES

(i) Unrestricted Funds

	2023	2022
	£	£
General fund	<u>3,310</u>	<u>1,648</u>
	<u>3,310</u>	<u>1,648</u>

(ii) Reconciliation of movement of funds

	Opening balance	Income	Expenditure	Transfer	Closing balance
	£	£	£	£	£
Unrestricted Funds					
General fund	<u>1,648</u>	<u>24,779</u>	<u>(23,117)</u>	<u>-</u>	<u>3,310</u>
Total	<u>1,648</u>	<u>24,779</u>	<u>(23,117)</u>	<u>-</u>	<u>3,310</u>

Mifulira Orphaned Children

Northern Ireland - Charity number 101375

Annual report

**MUFULIRA ORPHANED CHILDREN
TRUSTEES ANNUAL REPORT**

REFERENCE AND ADMINISTRATIVE DETAILS

Mifulira Orphaned Children
55 Loan Road
Cullybackey,
Ballymena,
BT42 1PS

Registered Charity in Northern Ireland (NIC101375)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Mrs Rea McMillan
Mr William McMillan
Mrs Patricia Duncan
Mr Clifford Duncan

PRINCIPAL OFFICE BEARERS

Secretary Mrs Patricia Duncan

INDEPENDENT EXAMINER

John Finnegan
Potter Finnegan Limited
Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
BT42 1HL

**MUFULIRA ORPHANED CHILDREN
TRUSTEES ANNUAL REPORT (Cont'd)**

Objectives and activities of the charity

The objectives of the charity are for the benefit of the children and young people under the age of 18 of Mufulira, located in Zambia. They are as follows:

- The prevention or relief of poverty
- The advancement of education
- The advancement of religion
- The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

Achievements and performance of the charity

The charity has continued to provide an improved quality of life for orphans and vulnerable children benefiting from the centre in Mufulira. This has been conducted through the provision of accommodation, clothes, food, and emotional support made possible by the orphanage. This year, one of the trustees of the charity visited the orphanage in May 2023. During the year the Pastor based at the orphanage died suddenly. His widow and their son have taken over the day to day running of the orphanage and they continued to provide biblical teaching for the children.

The aim of self-sustainability has continued to be a main objective and this is being met through the banana plantation and water supply. The orphanage is also growing many of their own vegetables with any surplus being supplied to a local supermarket with the proceeds being used to cover everyday living costs. A local farmer has now given the orphanage additional land and this is being used for growing maize and extra vegetables. In total, the orphanage farms approximately 70 acres. Maize, vegetables, oranges, bananas and other fruits have been grown on the land with a successful harvest this year.

Containers are still being sent to the orphanage. These containers include clothing, furniture and other items for the use of the children. Some items are sold with the proceeds used for the continued upkeep of the orphanage.

Maintenance work has been carried out in both the girls dormitory and the boys dormitory. In the girls dormitory, a new safety door has been installed, it has been painted and new curtains have been put up. A new "House Mother" has been appointed to take care of the girls. In the boys dormitory, a new ceiling has been erected, repainted throughout and new curtains. During the year 25 new duvets and covers were sent to the orphanage and they also were able to purchase pillows, three mattresses and a laundry basket.

During the year the teacher left the orphanage and a new teacher has been appointed. The new teacher has settled into his role and is involved with the young people both in their school work and all their other activities and needs.

Public benefit statement

The trustees continue to work toward the benefit originally laid out in the creation of the charity.

The direct benefit which flows from purpose one includes an improved quality of life for the orphans and vulnerable children of Mufulira through the provision of accommodation, clothes, food, and emotional support. The improvement of the life chances of the children supported by the orphanage happens through the provision of funding for education and a caring and nurturing establishment where they are taught life skills to equip them to live independent lives as skilled and productive citizens who are self-sufficient when they reach adulthood. The establishment of sustainable projects e.g. banana plantation and farming projects enables the children and young adults to learn valuable life skills such as farming skills and money management and develop their potential to live as independent, self-sustaining adults. This is evidenced by the establishment of the orphanage and the increased number of children supported by the orphanage, the increasing number of children who leave the orphanage with a formal education and are self-motivated young adults capable of independent living and by the successful banana harvest each year which is used to buy provisions for the orphanage.

The direct benefit from purpose two is to encourage an increased knowledge and understanding of Christian principles and their relevance and application to everyday life which will empower the young people to live socially and morally conscious lives. The benefits are evidenced by the positive feedback from the children who have lived at the orphanage as well as the increased number of children who seek to live within Biblical principles.

**MUFULIRA ORPHANED CHILDREN
TRUSTEES ANNUAL REPORT (Cont'd)**

The direct benefit from purpose three is to enable the Charity to grow and develop as funding become available to include other charitable purposes, e.g. the advancement of citizenship or community development, and further improve the quality of life for the people of Mufulira. This benefit is evidenced by the growing work of Mufulira Orphaned Children. The beneficiaries of all our purposes are the orphans of the Mufulira area and these purposes do not lead to harm. There is no private benefit for the trustees.

Financial Review

During the year, the charity had an income of £24,779 with expenses incurred of £23,117. At the year end the charity had a balance of £1,815 in its bank account.

The trustees of the charity are getting older and are not as able to conduct the work of the charity. They are thankful that Rea McMillan was able to visit Mulfulira in May 2023. However, her husband was unable to accompany her due to his health. The trustees are unlikely to be able to attend church meetings etc and tell of their work with the result it is likely that income will not increase to pre pandemic levels. The trustees expect that all funds raised will be required to keep the children fed, clothed, and schooled.

The orphanage is in a position that they grow vegetables, maize, bananas etc and they also have chickens which supply eggs. Most of this is used for the orphanage meals and the remainder sold and this provides some money to buy rice etc to enhance their meals. This also helps to make what money there is available for electricity, school, clothing, car maintenance payments etc. Generally, there is little, or nothing left over for any other expenses which may occur.

Structure, governance, and management

The trustees continue to work as the overarching management of the charity. This is done through regular meetings in which progress and financial reporting are delivered as well as recorded. Financial accountability is always made possible through regular reporting and money being dealt with by two people.

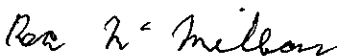
STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the charity in accordance with applicable law and generally accepted accounting practice.

As the charity's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees at a meeting on 12 October 2023 and signed on its behalf by



Rea McMillan

Trustee

Mifulira Orphaned Children

Northern Ireland - Charity number 101375

Annual return

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF MUFULIRA ORPHANED CHILDREN

I report on the accounts of the charity for the year ended 31st May 2023, which are set out within this document.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

1. Examine the accounts under section 65 of the Charities Act
2. Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. State whether particular matters have come to my attention.

Basis of independent examiner's report.

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matter 1 to 4 listed above and, in connection with following Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John Finnegan
Potter Finnegan Limited
Chartered Accountants
Unit 25 The Courtyard Business Park
190 Galgorm Road
Ballymena
BT42 1HL

Date 12 October 2023