

# OMAGH COMMUNITY CHURCH

Northern Ireland · Charity number 101353

## Details

Status	Received
Registered	2015-03-20
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	5 Coolnagard Gdns Omagh County Tyrone BT78 1aS BT78 1AS
Phone	07971362974
Email	<a href="mailto:tim@omaghcommunitychurch.com">tim@omaghcommunitychurch.com</a>
Website	<a href="http://www.omaghcommunitychurch.com">www.omaghcommunitychurch.com</a>

## Activities

**Purposes:** The object of Omagh Community Church is to advance the Christian religion in Northern Ireland and elsewhere in accordance with the statement of faith contained in the Schedule hereto.

**What the charity does:** The advancement of religion

**How the charity works:** Overseas aid/famine relief,Relief of poverty,Religious activities

**Who the charity helps:** Children (5-13 year olds),General public,Parents,Preschool (0-5 year olds),Unemployed/low income,Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£46,000	£47,000	£0	1

# Trustees

Name	Role	Appointed
Dr Alan Millar		
Nadine Grant		
Susan Miller		

**OMAGH COMMUNITY CHURCH**

Northern Ireland - Charity number 101353

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# Accounts

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# Omagh Community Church

## Summary of accounts 2024-2025

### General Account

Income	Expenditure
ALMS	Pastors salary
£29,237.54	-£24,999.96
HMRC Gift Aid	Electricity
£6,321.99	-£3,775.42
Muskogee team mission	xmas dinner
£4,519.48	-£1,927.56
Gift for AV equipment from Party Create	CCI TITHE 23-24
£3,000.00	-£1,141.00
xmas dinner	Building Maintenance
£2,943.40	-£689.36
	NI Water
	Insurance
	-£434.00
	Troas share of HMRC + bk charges
	-£281.41
	bank charges
	-£179.34
	Copyright Licience
	-£148.00
	communion cups
	-£38.40
	<b>Transfers to Pastors Budget</b>
	Church
	-£6,000.00
	Muskogee New Hope Trip
	-£4,519.48
	AV gift from Party Create
	-£3,000.00
<b>Totals</b>	<b>-£47,572.24</b>
<b>Opening balance</b>	<b>£35,870.17</b>
	<b>£34,320.34</b>

### Troas Account

Income	Expenditure
Retun of last years donation to india minus	
£65 bank chg	-£12,300.00
£9,335.00	
India donations	xmas dinner gift to gen account
£6,440.00	-£500.00
Xmas dinner gift	Bank charges
£500.00	-£36.41
Troas share of HMRC & Bank Charges	
£281.41	
<b>Total</b>	<b>-£12,836.41</b>
<b>Opening Balance</b>	<b>£7.05</b>
	<b>£3,727.05</b>

**OMAGH COMMUNITY CHURCH**

Northern Ireland - Charity number 101353

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# Accounts

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# Omagh Community Church

## Summary of accounts 2023-2024

### General Account

Income		Expenditure	
Alms	£28,524.96	Pastors salary	-£24,999.96
HMRC Gift aid	£6,583.48	20% Pollock Lifts	-£5,035.80
Gifts	£2,550.00	Electricity	-£4,534.34
100k for Christmas day collection	£1,422.32	Building work	-£2,717.92
Foodbank receipts 6-12 from Troas acc.	£512.38	CCI Tithe 22-23	-£1,120.22
		Foodbank receipts 6-12	-£512.38
		Alpha course	-£486.00
		Insurance	-£416.75
		Gift	-£400.00
		Connect Kidz	-£400.00
		NI Water	-£361.09
		Troas share of HMRC + Bank chrgs	-£321.20
		Bank charges	-£183.91
		Copyright Licience	-£142.00
		Gift towards cooker	-£100.00
		<b>Transfers to Pastors Budget</b>	
		Church	-£6,000.00
		Gift for Coffee machine	-£1,000.00
<b>Totals</b>	<b>£39,593.14</b>	<b>Totals</b>	<b>-£48,731.57</b>
<b>Opening balance</b>	<b>£45,008.60</b>	<b>Closing Balance</b>	<b>£35,870.17</b>

### Troas Account

Income		Expenditure	
india donations	£9,140.00	ICMC child sponsorship	-£9,400.00
Troas share of HMRC + Bank chrgs	£321.20	F-Bank sundries receipts 6-12	-£512.38
		Bank charges	-£73.70
<b>Total</b>	<b>£9,461.20</b>	<b>Total</b>	<b>-£9,986.08</b>
<b>Opening Balance</b>	<b>£531.93</b>	<b>Closing Balance</b>	<b>£7.05</b>

### Pastor's Budget

Income		Expenditure	
Church	£6,000.00	Guest speakers and musicians	-£1,650.00
Gift for coffee machine	£1,000.00	Hospitality	-£1,197.21
		Online Servies	-£1,066.00
		Coffee machine	-£1,000.00
		Accommodation	-£550.00
		Travel	-£499.07
		Conferences	-£415.00
		Compassion	-£380.00
		Phone	-£240.00
		Audio Visual	-£194.33
		Training Resources	-£172.00
		Printing	-£104.87
		Misc	-£91.14
<b>Total</b>	<b>£7,000.00</b>	<b>Total</b>	<b>-£7,559.62</b>
<b>Opening Balance</b>	<b>£672.93</b>	<b>Closing Balance</b>	<b>£113.31</b>

**OMAGH COMMUNITY CHURCH**

Northern Ireland - Charity number 101353

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# Annual report

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# **Omagh community Church Trustees' Annual Report for 2023/2024**

## **Statement of charity's purpose**

Omagh Community Church exists for the public benefit through the advancement of the Christian Faith by the promotion, organisation and encouragement of the worship of God and the propagation of the gospel of Jesus Christ.

Omagh Community Church is a community of people passionate in the pursuit of Jesus, radical in the demonstration of His love and sacrificial in meeting the needs of others.

## **The beneficiaries of the Charity**

We, the Trustees, are committed to providing a free, safe, non-judgemental, family environment whereby people from Omagh and the surrounding districts, without distinction of age, gender, colour, disability, sexual orientation, nationality, ethnic identity, political or religious opinion, and can meet together to benefit through the various activities provided by the charity.

We also seek to have international as well as local influence through our giving in support of an orphanage in India and world-wide sponsorship of children through Compassion Ireland Christian Child Development.

We believe that our purpose satisfies the public benefit requirement and that there is a direct benefit, which flows from this purpose through the adoption of a moral framework which encourages people to be good citizens and good neighbours.

## **The activities of the charity**

The activities of the charity are provided to meet the holistic, spiritual, emotional and physical needs of the individual. This is achieved through worship, prayer, bible teaching, food bank, pastoral care team, home visits, Connect Kidz, creche, school visits, Christmas food hampers, Christmas Day dinner, Macmillan

coffee morning, distribution of Christian literature, audiovisual and internet outreach. (For further details visit OCC website.)

There were no government covid restrictions in 2023 but we continued with two Sunday morning services. The Communion service at 09:30 and the main worship service at 11:30.

Other church activities, included the Wednesday lunchtime prayer group, the mid week fellowship groups, the pastoral care group and leaders meetings. The on-street outreach team continued talking to and praying with people on the streets of Omagh on Monday afternoons throughout the year.

The food bank continued operation from our premises at 54 High Street . As the numbers requesting food continued decreasing it was finally decided to close the food bank and refer all further requests to one of the three other food banks operating in the town.

The (2023) Christmas Day dinner was a great success and was held in OMP for the second time. This year 68 meals were provided with an additional 35 delivered to peoples' homes.

The lift was completed and commissioned in May 2023. The lift is small but is the biggest that could fit the very limited space available. It serves all three floors and can accommodate a standard wheel chair. It provides access for wheel-chair users to all floors in our premises. Although we do not have any wheel-chair users in our church at present the lift is greatly appreciated by those with mobility difficulties and parents with small children

We were pleased to be in a position to support our partners in India by sending £9,400 in financial aid to their orphanage this year. This is an increase of £3050 on last year due to a number of very generous gifts.

### **Mitigation of harm**

The Trustees are committed to providing a free, safe, non-judgemental, family environment for all its activities. In providing a safe space, we are prepared to refuse admission to people who are disruptive, disrespectful to staff or others, intimidating or under the influence of drugs or alcohol.

## **Private benefit**

In order for the charity to effectively fulfil its purposes it employs a full time pastor. This enables the charity to provide the services to the church and the wider community. We believe that such an outlay is entirely necessary to achieve the aims as set out by the organisation.

In preparing this report, we the trustees, have paid regard to the Commission's guidance on public benefit.

Approved by the trustees 31 January 2025.

Alan Miller, Nadine Grant, Robert Wilson, Susan Miller.

**OMAGH COMMUNITY CHURCH**

Northern Ireland - Charity number 101353

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# Annual return

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**Independent Witness to the charity trustees of  
Omagh Community Church (Charity no. 101353)**

Report on the summary of accounts of Omagh Community Church for the  
year 5 April 2023

**Respective responsibilities of charity trustees**

As the charity's trustees you are responsible for the preparation of the  
accounts in accordance with the Charities Act (Northern Ireland) 2008

It is my responsibility to:

Examine the accounts under section 65 of the Charities Act

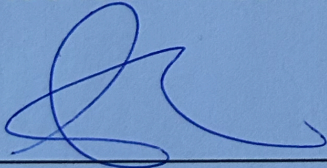
Follow the procedures laid down in the general Directions given by the  
Commission under section 65 (9)(b) of the Charities Act

State whether particular matters have come to my attention

Signed : Tim Shiels

Timothy Shiels Date 05/02/25

Independent Witness : Aoife Mo Shiels

 Date 5/2/25

**OMAGH COMMUNITY CHURCH**

Northern Ireland - Charity number 101353

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# Accounts

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# Omagh Community Church

## Summary of accounts 2022-2023

### General Account

Income		Expenditure	
Alms	£28,005.60	Pastors Salary	-£24,999.96
Gift Aid HMRC	£6,914.58	80% Pollock Lifts	-£19,243.20
Gifts	£1,500.00	Lift shaft building and plans	-£8,575.00
Kidz collection	£60.00	Top floor building materials	-£4,181.26
Foodbank gifts	£1,500.00	CCI Tithe 21-22	-£1,352.40
Xmas dinner gift	£100.00	SSE Airtricity (office & church)	-£745.12
		Insurance	-£399.93
		NI Water	-£281.59
		Fire Alarm	-£228.00
		Bank charges	-£196.16
		Child sponsorship to Pulse camp	-£190.00
		Alpha day out (Blessingburn Estate)	-£180.00
		Copyright Licence	-£133.00
		Xmas dinner gift	-£100.00
		Troas share of gift aid & bank charges	-£257.28
		<b>Transfers to Pastors Budget</b>	
		Church	-£6,000.00
		Foodbank gifts	-£1,500.00
<b>Totals</b>	<b>£38,080.18</b>	<b>Totals</b>	<b>-£68,562.90</b>
<b>Opening balance</b>	<b>£75,491.32</b>	<b>Closing Balance</b>	<b>£45,008.60</b>

### Troas Account

Income		Expenditure	
India donations	£6,140.00	India child sponsorship	-£6,350.00
Share of gift aid & bank charges	£257.28	Bank charges	-£39.78
F-Bank sundries donations	£882.38	F-Bank sundries receipts 1-5	-357.95
<b>Total</b>	<b>£7,279.66</b>	<b>Total</b>	<b>-£6,747.73</b>
<b>Opening Balance</b>	<b>£0.00</b>	<b>Closing Balance</b>	<b>£531.93</b>

### Pastor's Budget

Income		Expenditure	
Church	£6,000.00	Guest speakers and musicians	-£1,425.00
Food Bank Gifts	£1,500.00	Online Services	-£1,298.00
		Audio Visual	-£875.00
		Accommodation	-£560.39
		Hospitality	-£527.34
		Compassion	-£380.00
		Conferences	-£340.00
		Travel	-£311.15
		Training Resources	-£275.00
		Misc.	-£216.30
		<b>Food Bank</b>	
		Travel	-£318.00
		Phone	-£240.00
		Misc.	-£94.97
		Printing	-£66.99
<b>Total</b>	<b>£7,500.00</b>	<b>Total</b>	<b>-£6,928.14</b>
<b>Opening Balance</b>	<b>£101.07</b>	<b>Closing Balance</b>	<b>£672.93</b>

**OMAGH COMMUNITY CHURCH**

Northern Ireland - Charity number 101353

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# Annual report

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We also seek to have international as well as local influence through our giving in support of an orphanage in India and world-wide sponsorship of children through Compassion Ireland Christian Child Development.

We believe that our purpose satisfies the public benefit requirement and that there is a direct benefit, which flows from this purpose through the adoption of a moral framework which encourages people to be good citizens and good neighbours.

### The activities of the charity

The activities of the charity are provided to meet the holistic, spiritual, emotional and physical needs of the individual. This is achieved through worship, prayer, bible teaching, food bank, pastoral care team, home visits, Connect Kidz, creche, school visits, Christmas food hampers, Christmas Day dinner, Macmillan coffee morning, distribution of Christian literature, audiovisual and internet outreach. (For further details visit OCC website.)

All of the activities of the charity were affected by the government covid guidelines. The in-person Sunday morning services resumed on 17 April 2022 with a 9:30 Communion service and the main worship service at 11:30 in our premises in 16a Old Market Place. These services were initially limited to 20 people with 2 metre distancing, hand sanitisation and face masks. These restrictions were gradually relaxed during the year as per government guidelines.

Other church activities, involving smaller numbers, had already resumed with similar restrictions. These included the Wednesday lunchtime prayer group, the mid week fellowship groups, the pastoral care group and leaders meetings. The on-street outreach team continued talking to and praying with people on the streets of Omagh on Monday afternoons throughout the year.

The food bank continued operation from our premises at 54 High Street . Requests for food are received by telephone or online. Contactless deliveries were phased out following the end of Covid restrictions and people needing food were encouraged to visit the food-bank between 10:00 and 12:00 On Monday or Thursday morning. The number of people requesting food decreased significantly throughout the year.

The (2022) Christmas Day dinner was a great success and was held in Old Market Place for the first time. The serving of the meals was greatly enhanced by the purchase of a bain marie food warmer. Approximately 100 meals were provided including some which were delivered to peoples' homes.

This year the plans for installing a lift were approved by Omagh and Fermanagh District Council. The preparatory building work commenced at the end of November 2022 and complete installation was expected in April 2023. For the month of December during the most disruptive part of the installation the main Sunday service was relocated to the Macha Centre in Omagh.

We were pleased to be in a position to support our partners in India by sending £ 6350.00 in financial aid to their orphanage this year. This is a decrease on last years on last years gift which was exceptional (see previous report).

#### Mitigation of harm

The Trustees are committed to providing a free, safe, non-judgemental, family environment for all its activities. In providing a safe space, we are prepared to refuse admission to people who are disruptive, disrespectful to staff or others, intimidating or under the influence of drugs or alcohol.

#### Private benefit

In order for the charity to effectively fulfil its purposes it employs a full time pastor. This enables the charity to provide the services to the church and the wider community. We believe that such an outlay is entirely necessary to achieve the aims as set out by the organisation.

In preparing this report, we the trustees, have paid regard to the Commission's guidance on public benefit.

Approved by the trustees 31 January 2024.

Alan Miller

Nadine Grant

Robert Wilson

Susan Miller

**OMAGH COMMUNITY CHURCH**

Northern Ireland - Charity number 101353

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# Annual return

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**Independent Witness to the charity trustees of  
Omagh Community Church (Charity no. 101353)**

Report on the summary of accounts of Omagh Community Church for the year 5 April 2023

**Respective responsibilities of charity trustees**

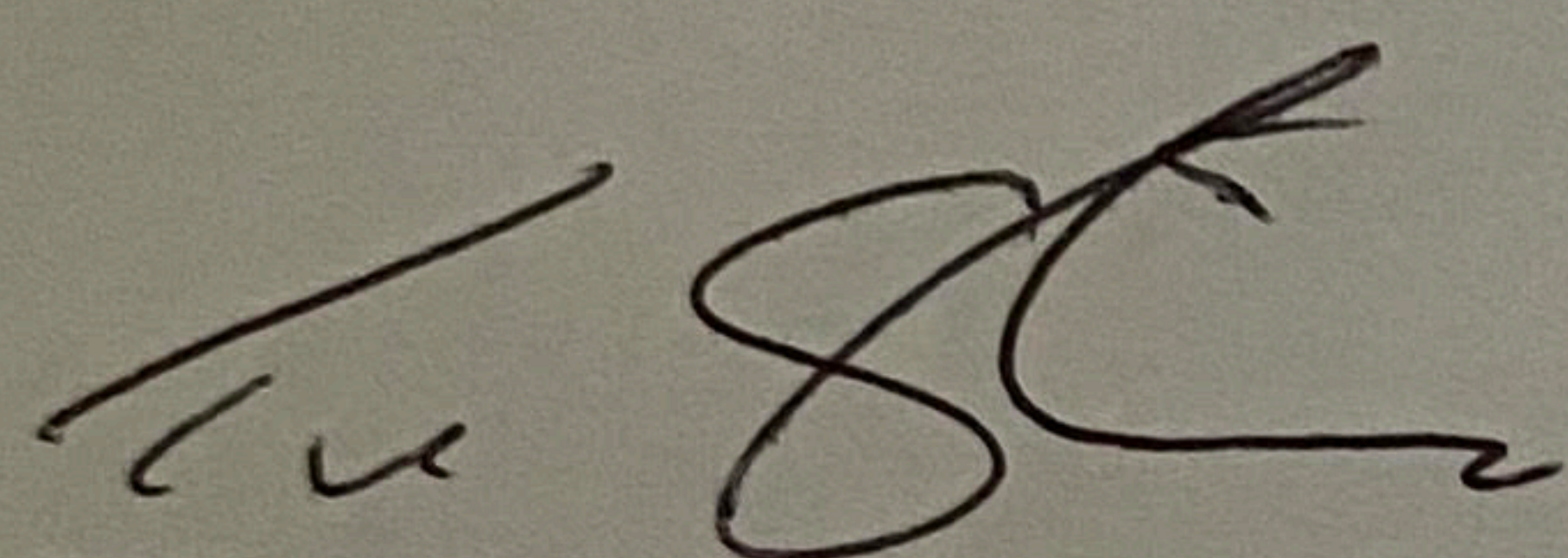
As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008

It is my responsibility to:

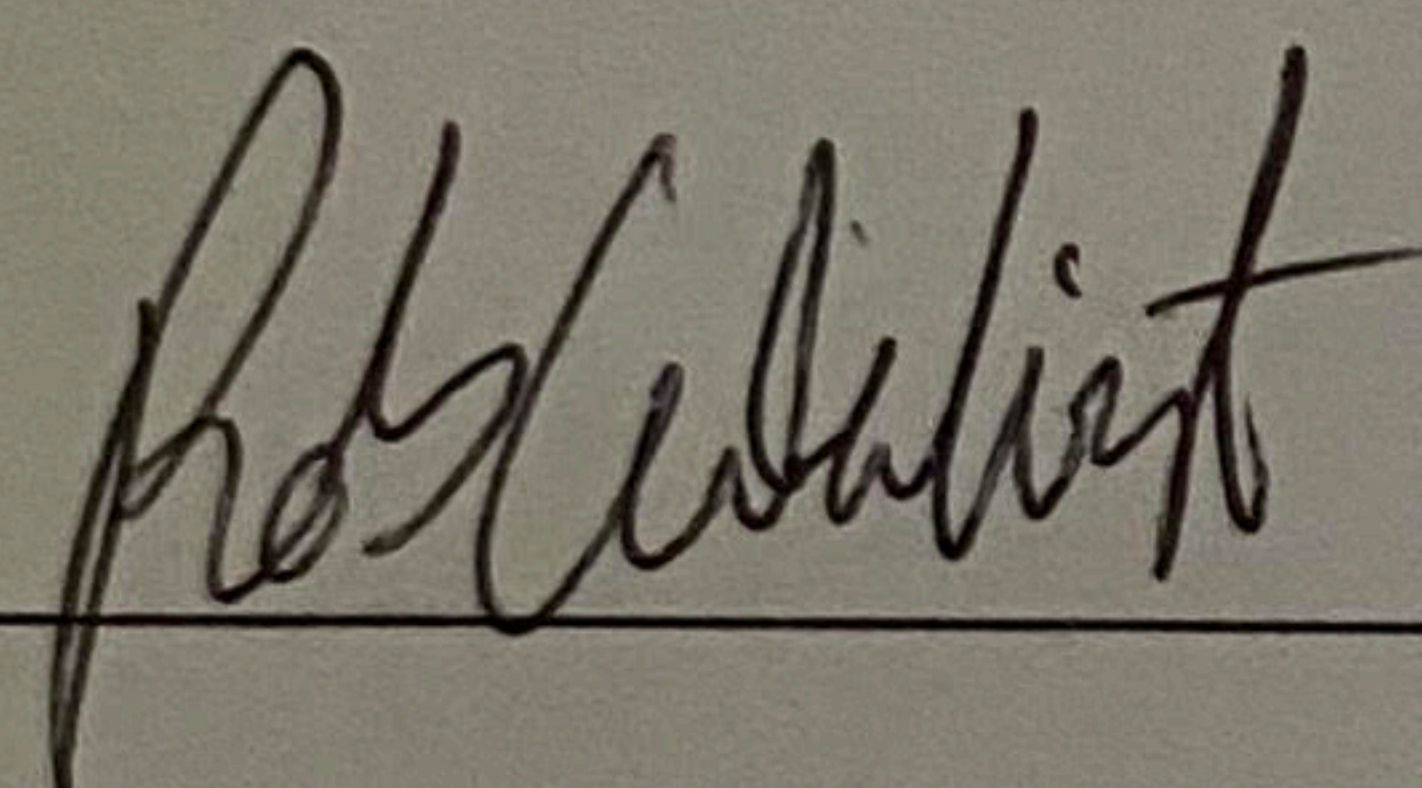
Examine the accounts under section 65 of the Charities Act

Follow the procedures laid down in the general Directions given by the Commission under section 65 (9)(b) of the Charities Act

State whether particular matters have come to my attention



Date 4/2/24.



Date 4/2/24