

Coalition of Aid & Development Agencies Northern Ireland

Northern Ireland · Charity number 101332

Details

Known as	CADA NI
Status	Received
Registered	2015-10-09
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Trócaire 60 Berry St Belfast Bt1 1Fj Belfast Bt1 1fj BT1 1FJ
Phone	07428720588
Email	info@cada-ni.org
Website	www.cada-ni.org

Activities

Purposes: The Objects are: 2.1 To promote the efficiency and effectiveness of charities which are working overseas for the prevention or relief of poverty, sickness, disease or human suffering, the advancement of human rights and equality and for the relief of those in need, primarily in developing countries, but not exclusively, through the provision of support, information, training, representation, the promotion of best practice and by such other charitable means under the law of Northern Ireland as the Charity may from time to time determine; 2.2 To advance the education of the public, including government agencies and voluntary organisations, by promoting awareness about international aid and development work in addressing the relief of those in need.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Advice/advocacy/information, Education/training, Environment/sustainable development/conservation, Overseas aid/famine relief

Who the charity helps: General public, Overseas/developing countries, Voluntary and community sector

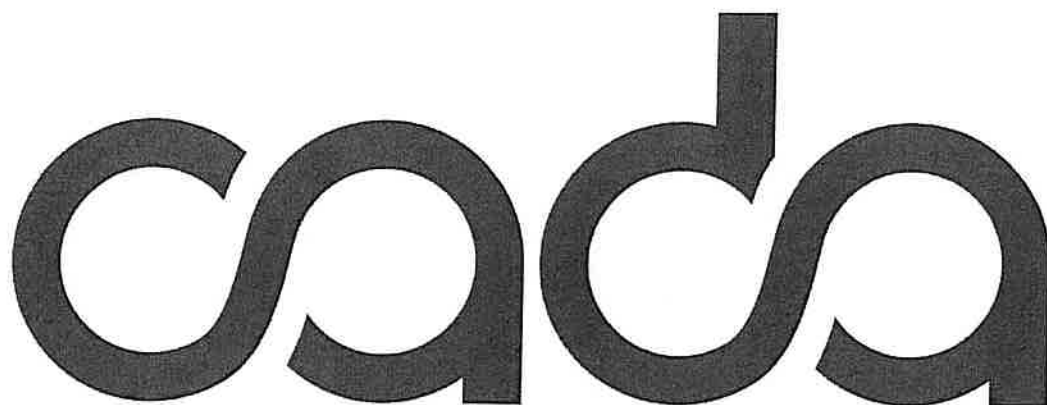
Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£21,139	£10,433	£0	0

Trustees

Name	Role	Appointed
Andrea Brown		
Eithne McNulty		
Jackie Trainor		
Mr Chris Thompson		
Mr Peter Heaney		
Ruth Cooke		
Seamus O'gorman		

Accounts



- COALITION OF AID & DEVELOPMENT AGENCIES NI -

**COALITION OF AID & DEVELOPMENT AGENCIES
NORTHERN IRELAND**

CHARITY COMMISSION NO: 101332

**ANNUAL REPORT
FOR THE YEAR ENDED
31 DECEMBER 2024**

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

CHARITY INFORMATION

BOARD OF TRUSTEES	Peter Anderson (appointed Sept 2023) Andrea Brown Eithne McNulty Kathryn McDonagh (appointed Jun 2023) Peter Heaney (appointed Jun 2023) Séamus O'Gorman (appointed Jun 2023) Jackie Trainor (appointed Mar 2024) Chris Thompson (appointed Jun 2024) Ruth Cooke (appointed July 2024)
CHAIRPERSON	Peter Anderson (resigned as chair, April 2024) Peter Heaney (appointed April 2024)
VICE CHAIRPERSON	Vacant
SECRETARY	Eithne McNulty
TREASURER	Andrea Brown
REGISTERED OFFICE	C/O Concern Worldwide (UK) 47 Frederick Street Belfast BT1 2LW
PRINCIPAL BANKERS	First Trust 35 University Road Belfast BT7 1ND
CHARITY COMMISSION NUMBER	101332
DATE REGISTERED	9 th October 2016

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

OBJECTIVES

The objectives of the Coalition of Aid and Development Agencies Northern Ireland (CADA NI) are to promote the efficiency and effectiveness of our members and to advance the education of the public, including government agencies, about international aid and development work. CADA NI has been very active over this last year in working towards these charitable objectives. CADA is a small network of 19 development organisations. We rely, to a great extent, on the staff capacity and time given by our members to support our work, particularly by those who serve on our Management Committee. In particular, CADA was pleased to welcome three new members to its Management Committee in 2024.

APPENDIX 1: list of CADA NI member organisations

CONTEXT

CADA throughout 2024, on behalf of and with support from our members, has continued to raise awareness of issues affecting the Global South to the general public and decision makers within Northern Ireland. This is an increasingly difficult task as global and local narratives throughout 2024 challenged the values that underpin our work towards global justice. This was evidenced both in global media narratives as well as within Northern Ireland as we witnessed racist and anti-immigrant on our streets in August. We are thankful however, that while highly visible, this represents a minority of NI Society and CADA members continue to be supported, both financially and in their campaigning, through the generosity and solidarity of those across the region.

Unfortunately, in early 2025, the international aid sector was rocked by cuts, initially led by the incoming Trump regime which eviscerated US Aid budgets and was unfortunately followed by cuts from other institutional donors most notably the UK who announced a reduction in Aid spending from 0.5% of GNI to 0.3% of GNI. These cuts mark a dramatic shift in the global consensus around aid and their depth has profound implications for the world's most vulnerable communities. CADA members and our local partners are among those organisations that have had to suspend lifesaving programmes as a result. Challenging these funding cuts and countering negative, and sometimes actively misleading, narratives about Overseas Development Aid (ODA) has become a priority for CADA in 2025.

KEY ACHIEVEMENTS

1. STRATEGIC PLAN

At the beginning of 2024, CADA developed a new Strategic Plan to run from 2024 to 2026. CADA members were consulted through a network engagement event in January which outlined key priorities, and the Strategic Plan was confirmed by members at our AGM in July of 2024. The plan has 3 key focus areas which CADA will work towards over a 3 year period: inspiring change, influencing national and regional policy and supporting our network members. As part of our strategic planning process, CADA also took time to reflect on what it can realistically achieve while remaining ambitious in our aims. As a result, a decision was taken to not hold the One World Festival in 2024 while the Development Officer role remained vacant. However, CADA did continue to engage its members through a range of events during 2024 including; our AGM which featured a talk from climate author Gaia Vince, a learning event on fundraising and communications in an NI context and a Christmas networking event.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

2. FUNDING

CADA continues to be hugely appreciative to Bond and the UK Aid Alliance for funding through the FCDO. In 2024 this allowed us to recruit a Development Officer role, which is essential to supporting and engaging with our members. This role will commence in early 2025 and will allow CADA to significantly enhance the level of support it can provide to its members.

In 2024, CADA, in conjunction with Dóchas and the Irish Development Education Association (IDEA), successfully applied for funding from the Shared Island Civic Society Fund for a project to enhance cross border learning and connection on Global citizenship Education (GCE). This project, which will commence in 2025, will seek to identify opportunities and overcome barriers in taking an all-island approach to GCE.

3. ALL PARTY GROUP ON INTERNATIONAL DEVELOPMENT

The return of Stormont institutions in early 2024 has allowed for continued engagement with MLA's through the All Party Group on International Development (APGID) for which CADA acts as secretariate. This has been a key avenue for engaging and influencing duty bearers and decision makers. The APGID met 5 times in 2024, with an initial meeting to identify themes and set a schedule, a meeting to formally constitute the APGID to discuss issues such as Emergency Response and the Disasters Emergency Committee (DEC), Business and Human Rights and how devolved institutions can play a role in international development.

LOOKING TO 2025

During 2024, CADA focused on both engaging and being informed by our members as we formed a new strategic plan, connecting members and in engaging with the All Party Group on International Development.

In 2025 we look forward to the commencement of our Development Officer role to assist in the delivery of our new strategic plan. This will include building closer relationships and sharing learning with our member organisations and other key stakeholders, continuing to raise issues important to the sector and engage decision makers through the APGID and promoting awareness of global justice issues to the public through the One World Festival and other events. In particular, we look forward to a series of events on the global impacts of climate change featuring author Gaia Vince planned in May 2025, including a keynote event held in partnership with the Institute for Global Food Security in Queens University Belfast.

However, it is also important to note that CADA and its members will in 2025 also be seeking to respond to the drastic cuts in ODA that have occurred since the end of 2024. These cuts have a direct, negative impact on the lives of the thousands of people that CADA member agencies work with and highlight the importance of the work done by CADA's members, not only in improving outcomes for vulnerable communities in the Global South, but also in communicating the importance and necessity of that work to communities across the north of Ireland.

PUBLIC BENEFIT

CADA NI fosters collaboration between international development NGOs working in Northern Ireland and with their networks in Ireland and the rest of the UK. CADA NI works to raise awareness of international development issues in NI and to coordinate the activities of its member organisations to maximise the use of resources in the sector. This work is completed through organising public events and meetings of a variety of staff working for member organisations.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

CADA NI also provides information about funding and networking opportunities with potential funders. CADA NI acts as a liaison between its members and UK, Irish and EU-based international development networks to promote information sharing. The trustees of CADA NI have considered the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the objectives of CADA NI as well as providing public benefit.

FINANCIAL REVIEW

CADA's total income for the year ended 31st Dec 2024 was £21,139, gained primarily through grants (£18,652 secured from FCDO through the UK Aid Alliance) and membership fees. Total expenditure for the year amounted to £10,442, resulting in a surplus of £10,696. A portion of this surplus is funding given in advance under the FCDO grant which will be carried forward for costs in 2025.

Expenditure was lower due to the vacancy in CADA's Development Officer position as well as the decision not to hold the One World Festival in 2024. CADA anticipates expenditure will increase in 2025 with the recruitment of the Development Officer. CADA ended the year in a strong position with funding secured for key costs in 2025.

GOING CONCERN

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that CADA NI can continue its activities and that the financial statements for the year ended 31 December 2024 can be signed off as a going concern.

APPROVAL

The Trustees report was approved at CADA's AGM on 2nd July 2025 and signed on their behalf by


Peter Heaney
Chair


Andrea Brown
Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF THE COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

FOR THE YEAR ENDED 31 DECEMBER 2024

I report on the accounts of the trust for the year ended 31st December 2024 which are set out on pages 6 to 7.

Respective responsibilities of charity trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts as required under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Paula McGuigan

.....
Paula McGuigan ACA
Associate Member of the Institute of Chartered Accountants Ireland
7 Annadale Square
Belfast
BT7 3LT

29th October 2025

.....
Date

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

STATEMENT OF RECEIPTS AND PAYMENTS - FOR THE YEAR ENDED 31 DECEMBER 2024

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
<u>Receipts</u>				
From Charitable Activities				
Membership Fees	2,487	-	2,487	3,670
Grants	-	18,652	18,652	19,897
Total Receipts	2,487	18,652	21,139	23,567
<u>Payments</u>				
Events	-	-	-	2,992
Consultancy & Secretarial	-	527	527	21,183
Salary	-	3,375	3,375	-
Evaluation	-	1,230	1,230	-
Website	734	-	734	4,362
PR, Marketing & Merchandising	-	3,494	3,494	9,596
Bank Fees	167	-	167	162
Miscellaneous	528	388	916	2,250
Total Payments	1,429	9,014	10,443	40,545
Net Receipts / (Payments)	1,058	9,638	10,696	(16,978)
Transfers to / (from) funds	-	-	-	-
(Deficit) / Surplus for the Year	1,058	9,638	10,696	(16,978)
Reconciliation at 31st Dec 2024				
Cash at Bank & Hand 31/12/2023	17,813	5,824	23,637	40,615
(Deficit) / Surplus in year	1,058	9,638	10,696	(16,978)
Cash at Bank & Hand 31/12/2024	18,871	15,462	34,333	23,637

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

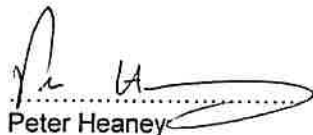
STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2024

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Funds Reconciliation				
Cash at Bank & Hand 31/12/2023	17,813	5,824	23,637	40,615
(Deficit) / Surplus in year	1,058	9,638	10,696	(16,978)
Cash at Bank & Hand 31/12/2024	18,871	15,462	34,333	23,637

Bank & Cash Balances

Bank Current Account	34,333
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Approved by the trustees on 2nd July 2025 and signed on their behalf by:


Peter Heaney
Chair


Andrea Brown
Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

Appendix 1

List of CADA NI member organisations

1. Beyond Skin
2. Centre for Global Education
3. Children in Crossfire
4. Christian Aid Ireland
5. Concern Worldwide
6. Disability Aid Abroad
7. Friends of Africa
8. Habitat for Humanity
9. IJM International Justice Mission
10. Leprosy Mission
11. Oxfam Ireland
12. Saphara
13. Save the Children
14. Self Help Africa
15. Share Uganda
16. Tearfund NI
17. Tools for Solidarity
18. Trócaire
19. UNA NI

Accounts



- COALITION OF AID & DEVELOPMENT AGENCIES NI -

**COALITION OF AID & DEVELOPMENT AGENCIES
NORTHERN IRELAND**

CHARITY COMMISSION NO: 101332

**ANNUAL REPORT
FOR THE YEAR ENDED
31 DECEMBER 2023**

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

CHARITY INFORMATION

BOARD OF TRUSTEES

Peter Anderson (appointed Sept 2023)
Andrea Brown
Siobhan Hanley (resigned Jan 2023)
Eithne McNulty
Jenny Williams (resigned Jun 2023)
Emma Hassard (resigned Jun 2023)
David Hall (appointed Jun 2021, resigned Jan 2023)
Kathryn McDonagh (appointed Jun 2023)
Peter Heaney (appointed Jun 2023)
Séamus O'Gorman (appointed Jun 2023)
Jackie Trainor (appointed Mar 2024)
Chris Thompson (appointed Jun 2024)
Ruth Cooke (appointed Jun 2024)

CHAIRPERSON

Peter Anderson (resigned Apr 2023)
Peter Heaney (appointed Apr 2024)

VICE CHAIRPERSON

Vacant

SECRETARY

Eithne McNulty

TREASURER

Andrea Brown

REGISTERED OFFICE

C/O Concern Worldwide (UK)
47 Frederick Street
Belfast
BT1 2LW

PRINCIPAL BANKERS

First Trust
35 University Road
Belfast
BT7 1ND

CHARITY COMMISSION NUMBER

101332

DATE REGISTERED

9th October 2016

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

OBJECTIVES

The objectives of the Coalition of Aid and Development Agencies Northern Ireland (CADA NI) are to promote the efficiency and effectiveness of our members and to advance the education of the public, including government agencies, about international aid and development work. CADA NI has been very active over this last year in working towards these charitable objectives. CADA is a small network of 19 development organisations. We rely, to a great extent, on the staff capacity and time given by our members to support our work, particularly by those who serve on our Management Committee and One World Festival Committee.

CONTEXT

CADA members faced a challenging year as inflation negatively impacted the budgets of the general public who generously support CADA members. These challenges were more pronounced in Northern Ireland in part due to the absence of a functioning devolved government. Globally CADA member organisations continued to respond to a growing number of humanitarian crises driven by conflict and climate change with member agencies providing emergency and long-term response to crises in places such as Ethiopia, Ukraine, Sudan, South Sudan, the D.R.C. and many others. This was added to in the final months of 2023 by the catastrophic civilian casualties and famine faced by those in Gaza. CADA throughout 2023, on behalf of and with support from our members, has continued to raise awareness of issues affecting the Global South to the general public and decision makers within Northern Ireland. 2023 has, however, seen some limitations on CADA due to turnover in the Management Committee and the position of Development Officer remaining vacant. However, CADA has focused in the past year on strengthening the network through initiating a review of its strategic plan, recruiting new members on to the Management Committee and applying for long term funding to allow for the recruitment of a new development officer. As a result, we look forward to the progress envisaged in 2024.

KEY ACHIEVEMENTS

ONE WORLD FESTIVAL

The One World Festival was held from the 16th to 20th October 2023 and this year the focus of the festival was 'The Health of Our World'. In total 13 events were held across the week by CADA members and others, ranging from the screening of documentaries to panel discussions and music events. Events were held on topics such as climate, refugees, health, the circular economy and youth. In total, 10 of the events were in person and 3 were held online, in locations across Northern Ireland such as Belfast, Portrush, Portstewart and Derry/Londonderry, with a total attendance of 582 during the week. Attendance was slightly lower than in 2022, in part due to a transition back to in person events following the lifting of COVID-19 restrictions. The festival closed with the flagship event Health of Our World in the Accidental Theatre on Shaftsbury Square on Friday 20th October. Promotion of the festival was strong with compelling branding and significant coverage on Social Media as well as 28 spots promoting the festival on U105 Radio. Based on the continued success of the One World Festival CADA looks forward to the planning of events in 2024.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

FUNDING

CADA continues to be hugely appreciative to Bond and the UK Aid Alliance for funding through the FCDO for the CADA Development Officer role, which is essential to supporting and engaging with our members through the One World Festival and through training and supports. In April 2022 our Development Officer resigned to move to a new permanent full time position outside of the sector. This was a great loss for the Coalition and impeded our ability to develop and extend our support to our member organisations in 2023.

It is essential that we recruit for a Development Officer post to enable the successful operation of CADA. Our priority in 2023 has been to seek new funding and develop more sustainable funding streams for CADA activities including the One World Festival. Positively, towards the end of 2023 CADA submitted an application for multi-annual funding through the UK Aid Alliance to the FCDO which, we anticipate, will result in the recruitment of this role in 2024.

ALL PARTY GROUP ON INTERNATIONAL DEVELOPMENT

Despite Stormont institutions not functioning throughout 2023 CADA, through engagement with MLAs, has successfully assisted in the re-constitution of the All Party Group on International Development (APGID). This involved the forming of a All Party Working Group in the last quarter of 2023 with the intention to formally register the group once Stormont institutions are restored to full functionality in 2024. CADA will act as secretariat to the APGID which will prove an important forum for discussion on issues affecting the Global South. CADA would like to thank Kate Nicholl, MLA for convening the first All Party Working Group meeting and acting as its Chair.

LOOKING TO 2024

Following a year in 2023 in which much work was conducted on laying the foundations for future success, CADA looks forward to seeing an increase in activities. Recruitment of new members to the Management Committee, work on securing funding for the recruitment of a Development Officer and the re-constitution of the APGID all provide the basis for an active and engaging 2024. We will continue this work in 2024 looking to further expand both the Management Committee and the membership of CADA.

During 2024, CADA will focus on both engaging and being informed by our members as we embark upon the creation of a new strategic plan with stakeholder engagement events planned for the beginning of 2024.

CADA also looks forward to being able to engage decision makers in Northern Ireland on issues that our member agencies are dealing with globally. As secretariate of the APGID, CADA looks forward to being able to engage with our members to inform the workplan of APG to highlight issues such as Overseas Development Aid, Climate Change, Global Citizenship Education and Humanitarian Response.

We also look forward to raising awareness of the issues that member organisations are working on to the wider Northern Irish public, primarily through the annual One World Festival which has proved a key highlight in previous years.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

PUBLIC BENEFIT

CADA NI fosters collaboration between international development NGOs working in Northern Ireland and with their networks in Ireland and the rest of the UK. CADA NI works to raise awareness of international development issues in NI and to coordinate the activities of its member organisations to maximise the use of resources in the sector. This work is completed through organising public events and meetings of a variety of staff working for member organisations.

CADA NI also provides information about funding and networking opportunities with potential funders. CADA NI acts as a liaison between its members and UK, Irish and EU-based international development networks to promote information sharing. The trustees of CADA NI have considered the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the objectives of CADA NI as well as providing public benefit.

FINANCIAL REVIEW

CADA's total income for the year ended 31st Dec 2023 was £23,567, gained primarily through grants (£19,897 secured from FCDO through the UK Aid Alliance) and membership fees. Total expenditure for the year amounted to £40,545, resulting in a deficit of £16,978. This was managed through the utilisation of funds carried forward from the previous year and results in a closing balance at year end of £23,637. The majority of expenditure was directed towards the implementation and promotion of the annual One World Festival.

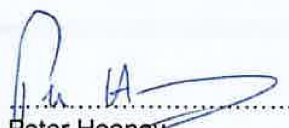
During 2023, CADA focused on securing new sources of income, in particular a multi-annual grant from FCDO through the UK Aid Alliance. This grant, anticipated in 2024, will result in a positive budget for 2024 that facilitates the recruitment of a Development Officer position and continues to support CADA's charitable activities and the implementation of its 2024-2026 Strategic Plan.

GOING CONCERN

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that CADA NI can continue its activities and that the financial statements for the year ended 31 December 2023 can be signed off as a going concern.

APPROVAL

The Trustees report was approved by the Board on 6th September 2024 and signed on their behalf by


Peter Heaney
Chairperson


Andrea Brown
Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF THE COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

FOR THE YEAR ENDED 31 DECEMBER 2023

I report on the accounts of the trust for the year ended 31st December 2023 which are set out on pages 6 to 7.

Respective responsibilities of charity trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts as required under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
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Basis of independent examiner's statement

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My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DocuSigned by:

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Paula McGuigan ACA
Associate Member of the Institute of Chartered Accountants Ireland
7 Annadale Square
Belfast
BT7 3LT

9/30/2024

.....
Date

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

STATEMENT OF RECEIPTS AND PAYMENTS - FOR THE YEAR ENDED 31 DECEMBER 2023

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
<u>Receipts</u>				
From Charitable Activities				
Membership Fees	3,670	-	3,670	3,718
Grants	-	19,897	19,897	35,226
Miscellaneous	-	-	-	10
Total Receipts	3,670	19,897	23,567	38,954
<u>Payments</u>				
Events	-	2,992	2,992	3,130
Consultancy & Secretarial	478	20,705	21,183	2,240
Salary	-	-	-	6,230
Members Training	-	-	-	-
Website	288	4,074	4,362	3,998
PR, Marketing & Merchandising	-	9,596	9,596	4,812
Bank Fees	162	-	162	164
Miscellaneous	400	1,850	2,250	2,000
Total Payments	1,328	39,217	40,545	22,574
Net Receipts / (Payments)	2,342	(19,320)	(16,978)	16,380
Transfers to / (from) funds	-	-	-	-
(Deficit) / Surplus for the Year	2,342	(19,320)	(16,978)	16,380

Reconciliation at 31st Dec 2023

Cash at Bank & Hand 31/12/2022	15,471	25,144	40,615	24,235
(Deficit) / Surplus in year	2,342	(19,320)	(16,978)	16,380
Cash at Bank & Hand 31/12/2023	17,813	5,824	23,637	40,615

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

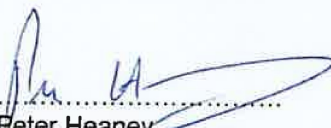
STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2023

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Funds Reconciliation				
Cash at Bank & Hand 31/12/2022	15,471	25,144	40,615	24,235
(Deficit) / Surplus in year	2,342	(19,320)	(16,978)	16,380
Cash at Bank & Hand 31/12/2023	17,813	5,824	23,637	40,615

Bank & Cash Balances

Bank Current Account

23,637

Approved by the trustees on 6th September 2024 and signed on their behalf by:

 Peter Heaney
 Chairperson


 Andrea Brown
 Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

Appendix 1

List of CADA NI member organisations

1. Beyond Skin
2. Centre for Global Education
3. Children in Crossfire
4. Christian Aid Ireland
5. Concern Worldwide
6. Disability Aid Abroad
7. Friends of Africa
8. Habitat for Humanity
9. IJM International Justice Mission
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18. Trócaire
19. UNA NI

Annual report



- COALITION OF AID & DEVELOPMENT AGENCIES NI -

**COALITION OF AID & DEVELOPMENT AGENCIES
NORTHERN IRELAND**

CHARITY COMMISSION NO: 101332

**ANNUAL REPORT
FOR THE YEAR ENDED
31 DECEMBER 2023**

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

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Statement of Assets and Liabilities	7
Appendix 1: List of CADA NI member organisations	8

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

CHARITY INFORMATION

BOARD OF TRUSTEES

Peter Anderson (appointed Sept 2023)
Andrea Brown
Siobhan Hanley (resigned Jan 2023)
Eithne McNulty
Jenny Williams (resigned Jun 2023)
Emma Hassard (resigned Jun 2023)
David Hall (appointed Jun 2021, resigned Jan 2023)
Kathryn McDonagh (appointed Jun 2023)
Peter Heaney (appointed Jun 2023)
Séamus O'Gorman (appointed Jun 2023)
Jackie Trainor (appointed Mar 2024)
Chris Thompson (appointed Jun 2024)
Ruth Cooke (appointed Jun 2024)

CHAIRPERSON

Peter Anderson (resigned Apr 2023)
Peter Heaney (appointed Apr 2024)

VICE CHAIRPERSON

Vacant

SECRETARY

Eithne McNulty

TREASURER

Andrea Brown

REGISTERED OFFICE

C/O Concern Worldwide (UK)
47 Frederick Street
Belfast
BT1 2LW

PRINCIPAL BANKERS

First Trust
35 University Road
Belfast
BT7 1ND

CHARITY COMMISSION NUMBER

101332

DATE REGISTERED

9th October 2016

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

OBJECTIVES

The objectives of the Coalition of Aid and Development Agencies Northern Ireland (CADA NI) are to promote the efficiency and effectiveness of our members and to advance the education of the public, including government agencies, about international aid and development work. CADA NI has been very active over this last year in working towards these charitable objectives. CADA is a small network of 19 development organisations. We rely, to a great extent, on the staff capacity and time given by our members to support our work, particularly by those who serve on our Management Committee and One World Festival Committee.

CONTEXT

CADA members faced a challenging year as inflation negatively impacted the budgets of the general public who generously support CADA members. These challenges were more pronounced in Northern Ireland in part due to the absence of a functioning devolved government. Globally CADA member organisations continued to respond to a growing number of humanitarian crises driven by conflict and climate change with member agencies providing emergency and long-term response to crises in places such as Ethiopia, Ukraine, Sudan, South Sudan, the D.R.C. and many others. This was added to in the final months of 2023 by the catastrophic civilian casualties and famine faced by those in Gaza. CADA throughout 2023, on behalf of and with support from our members, has continued to raise awareness of issues affecting the Global South to the general public and decision makers within Northern Ireland. 2023 has, however, seen some limitations on CADA due to turnover in the Management Committee and the position of Development Officer remaining vacant. However, CADA has focused in the past year on strengthening the network through initiating a review of its strategic plan, recruiting new members on to the Management Committee and applying for long term funding to allow for the recruitment of a new development officer. As a result, we look forward to the progress envisaged in 2024.

KEY ACHIEVEMENTS

ONE WORLD FESTIVAL

The One World Festival was held from the 16th to 20th October 2023 and this year the focus of the festival was 'The Health of Our World'. In total 13 events were held across the week by CADA members and others, ranging from the screening of documentaries to panel discussions and music events. Events were held on topics such as climate, refugees, health, the circular economy and youth. In total, 10 of the events were in person and 3 were held online, in locations across Northern Ireland such as Belfast, Portrush, Portstewart and Derry/Londonderry, with a total attendance of 582 during the week. Attendance was slightly lower than in 2022, in part due to a transition back to in person events following the lifting of COVID-19 restrictions. The festival closed with the flagship event Health of Our World in the Accidental Theatre on Shaftsbury Square on Friday 20th October. Promotion of the festival was strong with compelling branding and significant coverage on Social Media as well as 28 spots promoting the festival on U105 Radio. Based on the continued success of the One World Festival CADA looks forward to the planning of events in 2024.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

FUNDING

CADA continues to be hugely appreciative to Bond and the UK Aid Alliance for funding through the FCDO for the CADA Development Officer role, which is essential to supporting and engaging with our members through the One World Festival and through training and supports. In April 2022 our Development Officer resigned to move to a new permanent full time position outside of the sector. This was a great loss for the Coalition and impeded our ability to develop and extend our support to our member organisations in 2023.

It is essential that we recruit for a Development Officer post to enable the successful operation of CADA. Our priority in 2023 has been to seek new funding and develop more sustainable funding streams for CADA activities including the One World Festival. Positively, towards the end of 2023 CADA submitted an application for multi-annual funding through the UK Aid Alliance to the FCDO which, we anticipate, will result in the recruitment of this role in 2024.

ALL PARTY GROUP ON INTERNATIONAL DEVELOPMENT

Despite Stormont institutions not functioning throughout 2023 CADA, through engagement with MLAs, has successfully assisted in the re-constitution of the All Party Group on International Development (APGID). This involved the forming of a All Party Working Group in the last quarter of 2023 with the intention to formally register the group once Stormont institutions are restored to full functionality in 2024. CADA will act as secretariat to the APGID which will prove an important forum for discussion on issues affecting the Global South. CADA would like to thank Kate Nicholl, MLA for convening the first All Party Working Group meeting and acting as its Chair.

LOOKING TO 2024

Following a year in 2023 in which much work was conducted on laying the foundations for future success, CADA looks forward to seeing an increase in activities. Recruitment of new members to the Management Committee, work on securing funding for the recruitment of a Development Officer and the re-constitution of the APGID all provide the basis for an active and engaging 2024. We will continue this work in 2024 looking to further expand both the Management Committee and the membership of CADA.

During 2024, CADA will focus on both engaging and being informed by our members as we embark upon the creation of a new strategic plan with stakeholder engagement events planned for the beginning of 2024.

CADA also looks forward to being able to engage decision makers in Northern Ireland on issues that our member agencies are dealing with globally. As secretariate of the APGID, CADA looks forward to being able to engage with our members to inform the workplan of APG to highlight issues such as Overseas Development Aid, Climate Change, Global Citizenship Education and Humanitarian Response.

We also look forward to raising awareness of the issues that member organisations are working on to the wider Northern Irish public, primarily through the annual One World Festival which has proved a key highlight in previous years.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

PUBLIC BENEFIT

CADA NI fosters collaboration between international development NGOs working in Northern Ireland and with their networks in Ireland and the rest of the UK. CADA NI works to raise awareness of international development issues in NI and to coordinate the activities of its member organisations to maximise the use of resources in the sector. This work is completed through organising public events and meetings of a variety of staff working for member organisations.

CADA NI also provides information about funding and networking opportunities with potential funders. CADA NI acts as a liaison between its members and UK, Irish and EU-based international development networks to promote information sharing. The trustees of CADA NI have considered the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the objectives of CADA NI as well as providing public benefit.

FINANCIAL REVIEW

CADA's total income for the year ended 31st Dec 2023 was £23,567, gained primarily through grants (£19,897 secured from FCDO through the UK Aid Alliance) and membership fees. Total expenditure for the year amounted to £40,545, resulting in a deficit of £16,978. This was managed through the utilisation of funds carried forward from the previous year and results in a closing balance at year end of £23,637. The majority of expenditure was directed towards the implementation and promotion of the annual One World Festival.

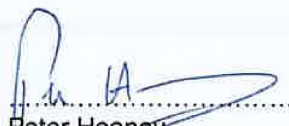
During 2023, CADA focused on securing new sources of income, in particular a multi-annual grant from FCDO through the UK Aid Alliance. This grant, anticipated in 2024, will result in a positive budget for 2024 that facilitates the recruitment of a Development Officer position and continues to support CADA's charitable activities and the implementation of its 2024-2026 Strategic Plan.

GOING CONCERN

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that CADA NI can continue its activities and that the financial statements for the year ended 31 December 2023 can be signed off as a going concern.

APPROVAL

The Trustees report was approved by the Board on 6th September 2024 and signed on their behalf by


Peter Heaney
Chairperson


Andrea Brown
Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF THE COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

FOR THE YEAR ENDED 31 DECEMBER 2023

I report on the accounts of the trust for the year ended 31st December 2023 which are set out on pages 6 to 7.

Respective responsibilities of charity trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts as required under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DocuSigned by:

CEF25D6D585340C...

Paula McGuigan ACA
Associate Member of the Institute of Chartered Accountants Ireland
7 Annadale Square
Belfast
BT7 3LT

9/30/2024

.....
Date

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

STATEMENT OF RECEIPTS AND PAYMENTS - FOR THE YEAR ENDED 31 DECEMBER 2023

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
<u>Receipts</u>				
From Charitable Activities				
Membership Fees	3,670	-	3,670	3,718
Grants	-	19,897	19,897	35,226
Miscellaneous	-	-	-	10
Total Receipts	3,670	19,897	23,567	38,954
<u>Payments</u>				
Events	-	2,992	2,992	3,130
Consultancy & Secretarial	478	20,705	21,183	2,240
Salary	-	-	-	6,230
Members Training	-	-	-	-
Website	288	4,074	4,362	3,998
PR, Marketing & Merchandising	-	9,596	9,596	4,812
Bank Fees	162	-	162	164
Miscellaneous	400	1,850	2,250	2,000
Total Payments	1,328	39,217	40,545	22,574
Net Receipts / (Payments)	2,342	(19,320)	(16,978)	16,380
Transfers to / (from) funds	-	-	-	-
(Deficit) / Surplus for the Year	2,342	(19,320)	(16,978)	16,380

Reconciliation at 31st Dec 2023

Cash at Bank & Hand 31/12/2022	15,471	25,144	40,615	24,235
(Deficit) / Surplus in year	2,342	(19,320)	(16,978)	16,380
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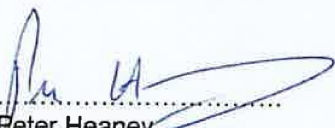
COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND**STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2023**

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Bank & Cash Balances

Bank Current Account	<u>23,637</u>
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Approved by the trustees on 6th September 2024 and signed on their behalf by:


 Peter Heaney
 Chairperson


 Andrea Brown
 Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

Appendix 1

List of CADA NI member organisations

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Coalition of Aid & Development Agencies Northern Ireland

Northern Ireland - Charity number 101332

Annual return



- COALITION OF AID & DEVELOPMENT AGENCIES NI -

**COALITION OF AID & DEVELOPMENT AGENCIES
NORTHERN IRELAND**

CHARITY COMMISSION NO: 101332

**ANNUAL REPORT
FOR THE YEAR ENDED
31 DECEMBER 2023**

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

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CHAIRPERSON

Peter Anderson (resigned Apr 2023)
Peter Heaney (appointed Apr 2024)

VICE CHAIRPERSON

Vacant

SECRETARY

Eithne McNulty

TREASURER

Andrea Brown

REGISTERED OFFICE

C/O Concern Worldwide (UK)
47 Frederick Street
Belfast
BT1 2LW

PRINCIPAL BANKERS

First Trust
35 University Road
Belfast
BT7 1ND

CHARITY COMMISSION NUMBER

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DATE REGISTERED

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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

PUBLIC BENEFIT

CADA NI fosters collaboration between international development NGOs working in Northern Ireland and with their networks in Ireland and the rest of the UK. CADA NI works to raise awareness of international development issues in NI and to coordinate the activities of its member organisations to maximise the use of resources in the sector. This work is completed through organising public events and meetings of a variety of staff working for member organisations.

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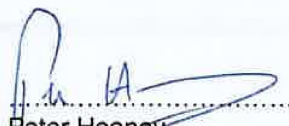
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GOING CONCERN

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that CADA NI can continue its activities and that the financial statements for the year ended 31 December 2023 can be signed off as a going concern.

APPROVAL

The Trustees report was approved by the Board on 6th September 2024 and signed on their behalf by


Peter Heaney
Chairperson


Andrea Brown
Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF THE COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

FOR THE YEAR ENDED 31 DECEMBER 2023

I report on the accounts of the trust for the year ended 31st December 2023 which are set out on pages 6 to 7.

Respective responsibilities of charity trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts as required under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
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4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DocuSigned by:

CEF25D6D585340C...

Paula McGuigan ACA
Associate Member of the Institute of Chartered Accountants Ireland
7 Annadale Square
Belfast
BT7 3LT

9/30/2024

.....
Date

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

STATEMENT OF RECEIPTS AND PAYMENTS - FOR THE YEAR ENDED 31 DECEMBER 2023

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
<u>Receipts</u>				
From Charitable Activities				
Membership Fees	3,670	-	3,670	3,718
Grants	-	19,897	19,897	35,226
Miscellaneous	-	-	-	10
Total Receipts	3,670	19,897	23,567	38,954
<u>Payments</u>				
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Consultancy & Secretarial	478	20,705	21,183	2,240
Salary	-	-	-	6,230
Members Training	-	-	-	-
Website	288	4,074	4,362	3,998
PR, Marketing & Merchandising	-	9,596	9,596	4,812
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Transfers to / (from) funds	-	-	-	-
(Deficit) / Surplus for the Year	2,342	(19,320)	(16,978)	16,380

Reconciliation at 31st Dec 2023

Cash at Bank & Hand 31/12/2022	15,471	25,144	40,615	24,235
(Deficit) / Surplus in year	2,342	(19,320)	(16,978)	16,380
Cash at Bank & Hand 31/12/2023	17,813	5,824	23,637	40,615

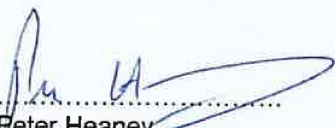
COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND**STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2023**

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Funds Reconciliation				
Cash at Bank & Hand 31/12/2022	15,471	25,144	40,615	24,235
(Deficit) / Surplus in year	2,342	(19,320)	(16,978)	16,380
Cash at Bank & Hand 31/12/2023	17,813	5,824	23,637	40,615

Bank & Cash Balances

Bank Current Account		<u>23,637</u>
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Approved by the trustees on 6th September 2024 and signed on their behalf by:


 Peter Heaney
 Chairperson


 Andrea Brown
 Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

Appendix 1

List of CADA NI member organisations

1. Beyond Skin
2. Centre for Global Education
3. Children in Crossfire
4. Christian Aid Ireland
5. Concern Worldwide
6. Disability Aid Abroad
7. Friends of Africa
8. Habitat for Humanity
9. IJM International Justice Mission
10. Leprosy Mission
11. Oxfam Ireland
12. Saphara
13. Save the Children
14. Self Help Africa
15. Share Uganda
16. Tearfund NI
17. Tools for Solidarity
18. Trócaire
19. UNA NI

Accounts



- COALITION OF AID & DEVELOPMENT AGENCIES NI -

**COALITION OF AID & DEVELOPMENT AGENCIES
NORTHERN IRELAND**

CHARITY COMMISSION NO: 101332

**ANNUAL REPORT
FOR THE YEAR ENDED
31 DECEMBER 2022**

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

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Statement of Assets and Liabilities	8
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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

CHARITY INFORMATION

BOARD OF TRUSTEES

Peter Anderson (appointed Sept 2023)
Andrea Brown
Siobhan Hanley (resigned Jan 2023)
Eithne McNulty
Jenny Williams (resigned Jun 2023)
Emma Hassard (resigned Jun 2023)
David Hall (appointed Jun 2021, resigned Jan 2023)
Kathryn McDonagh (appointed Jun 2023)
Peter Heaney (appointed Jun 2023)
Séamus O'Gorman (appointed Jun 2023)

CHAIRPERSON

Peter Anderson

VICE CHAIRPERSON

Vacant

SECRETARY

Eithne McNulty

TREASURER

Andrea Brown

REGISTERED OFFICE

C/O Concern Worldwide (UK)
47 Frederick Street
Belfast
BT1 2LW

PRINCIPAL BANKERS

First Trust
35 University Road
Belfast
BT7 1ND

CHARITY COMMISSION NUMBER

101332

DATE REGISTERED

9th October 2016

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

OBJECTIVES

The objectives of the Coalition of Aid and Development Agencies Northern Ireland (CADA NI) are to promote the efficiency and effectiveness of our members and to advance the education of the public, including government agencies, about international aid and development work. CADA NI has been very active over this last year in working towards these charitable objectives. CADA is a small network of 20 development organisations with one part-time Development Officer (this post has been vacant since April 2022). We rely, to a great extent, on the staff capacity and time given by our members to support our work, particularly by those who serve on our Management Committee and One World Festival Committee.

CONTEXT

CADA members faced yet another very challenging year, as we emerged from pandemic restrictions. The communities in countries where CADA members work continue to face enormous challenges in dealing with the tragic loss of life and aftermath of Covid-19. We entered into an environment where the cost of living crisis, plus the impact of the war in Ukraine, has had a detrimental effect on the financial security of people across Northern Ireland. With less disposable income, our member organisations have felt the reduction in donations and an increasingly negative attitude towards international development. Financial insecurity has left many people in Northern Ireland struggling to meet their own rising energy and food bills. Subsequently, the public have become more focused on the visible, local needs, rather than looking outward to support those in need globally. This has been further compounded by the impact of the devastating aid cuts, and the absence of a functioning Stormont government. Without a functioning Stormont government all public advocacy work has been stalled, which has impeded any collective joint initiatives that CADA members could have supported.

KEY ACHIEVEMENTS

ONE WORLD FESTIVAL

One World Festival had another successful year, despite the capacity limitation of not having a Development Officer in place. The Management Committee want to express our huge gratitude to the One World Festival part time Festival Manager, Ruth Young, and the Volunteer Committee members for having organised and planned such a varied and interesting festival programme. Thanks also to all our members who hosted and delivered events for the festival. We remain hugely grateful to our funders for the festival - Concern Worldwide and funding through Bond and the UK Alliance that enables the festival to be resourced and managed.

The Festival theme was 'Displacement, Migration, Movement'. 12 events were hosted between 10-14 October 2022 over five days. The festival was a hybrid with seven events held in person, five online events and two exhibitions over the duration of the week. The sold-out Flagship event 'One World on the Move' was held in The Accidental Theatre on Thursday 13 October at 7pm. Attendance was high at all events with 2,231 recorded to have attended over the five days. Press coverage included an article in the Irish News, and UNANI promoted the Festival on BBC Radio Ulster. Great social media presence was recorded with 415,003 reach across Facebook, Instagram and Twitter in the run up to and duration of the festival. Additionally, Q Radio ads were successful with 64 spots across 13 days.

An extensive external review of the One World Festival was completed in June 2022 by Clare Cuthbert from Blue Moss, following three years of successful festivals. This review was extremely positive and reinforced the value of the festival to member agencies and the desire for the festival to continue to develop and grow annually.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

The review concluded that the festival is well organised and event organisers are highly supported on limited resources. Additional resources are recommended to enable future development. Internal systems could be improved, specifically monitoring and evaluation mechanisms, enabling evidence based evaluation of future festivals /events.

The review stated that CADA NI is to be commended for establishing and continuing to deliver a unique and valued festival, with 2022 providing a post-Covid opportunity for re-invigoration and further development.

There were several key areas of improvement identified, which the One World Festival endeavoured to implement into One World Festival 2023:

SUMMARY OF RECOMMENDATIONS FROM THE FESTIVAL REVIEW:

- Agree on the model of future festival delivery and festival duration.
- Ensure future festivals programme a wide range of events.
- Encourage organisers to consider hybrid presentation of events as relevant to their event content and context.
- Provide training for CADA members and festival organisers and provide the small grant resource to smaller organisations to enable them to explore a hybrid event approach.
- Clarify the flagship event purpose and intended audience for increased relevance and impact.
- Seek increased opportunities for non CADA NI organisations to engage with the festival as hosts/contributors/event organisers.
- Review attendee and organiser evaluation mechanisms.
- Emphasise the importance of assessing events and their impact and include organiser and attendee evaluation as a mandatory aspects of festival engagement.
- In consultation with RV (website developer and design company), clarify festival programme & website design appearance approach.
- Encourage CADA NI member organisations to promote festival events, beyond their own.
- Increase and diversify festival funding.
- In consultation with website design company, explore centralised ticketing options.
- Ensure fit for purpose monitoring and evaluation information systems.
- Encourage event organisers to have explicit consideration of festival intended outcomes and objectives.

TRAINING

CADA approached NICVA (NI Council for Voluntary Action) about how to provide the best, varied and bespoke training for our members. We are delighted to announce that we have partnered with NICVA, which means we are sharing their training calendar in our newsletter each month and that we can request bespoke training sessions, based on need within the sector. This is an efficient and cost-saving partnership, which ensures broad variety of training opportunities are available and delivered by the most qualified and professional training services provider.

DEVELOPMENT EDUCATION, PUBLIC ENGAGEMENT AND ADVOCACY

The Development Education, Public Engagement and Advocacy sub-committee organised an online event on 9 November, 'Global Citizenship Education (GCE) Session: Networking and Good Practice' with IDEA. The event was well attended with 12 attendees. The cross learning was very worthwhile with very engaged participants and the quick fire evaluation response was extremely positive.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

FUNDING

CADA continues to be hugely appreciative to Bond and the UK Alliance for funding through the FCDO for the CADA Development Officer role, which is essential to supporting and engaging with our members through the One World Festival and through training and other support. In April 2022 our Development Officer resigned to move to a new permanent full time position outside of the sector. This was a great loss for the Coalition and impeded our ability to develop and extend our support to our member organisations.

CADA is also very grateful for the continued support of Concern Worldwide for their grant towards the delivery and promotion of the One World Festival, without which we would not be able to produce the festival resources and promote the festival as widely as we do.

It is essential that we continue to maintain our Development Officer post to enable the successful operation of CADA. Our priority in 2023 is to seek an extension of funding, new funding opportunities, and develop more sustainable funding streams for CADA activities including the One World Festival.

NEW MEMBER

In 2022 we were delighted to welcome a new member to the Coalition, [The Leprosy Mission NI](#). This brings the number of member agencies to 20. We look forward to working with, and alongside, The Leprosy Mission in the years to come.

LOOKING TO 2023

We continue to live in unprecedented, challenging times. Whilst we return to in person events, a life without masks or restrictions, it is clear that life will never quite be the same. The Coalition realises that we must embrace these changes, acknowledging that a hybrid working pattern with online meetings can reduce our carbon footprint and offer more inclusivity to those who are hard to reach. It offers us the opportunity for unheard voices to be heard, sometimes for the first time. However, we acknowledge that much of the human interaction that we have been missing, is not easily reclaimed. As we look to future engagement we must ensure that we are mindful of the atmosphere of the world emerging from this devastation of the Covid-19 pandemic.

Whilst negotiating these post-pandemic challenges and opportunities, it is clear new issues are emerging, such as the cost-of-living crisis and the consequences of climate change. These issues have interconnected global and local ramifications. It remains the challenge for CADA members to bridge the local and global, educating and engaging locally, whilst delivering global solutions, aid and development. The world is becoming more aware of many ongoing conflicts, not only in Ukraine, but also in Yemen and Sudan. These conflicts not only result in human suffering, but have global consequences as we see influxes of refugees and impact on food supplies to affected areas. In these darkest of situations, we are in no doubt that member agencies will continue to work tirelessly to deliver aid, support and life-saving care across the globe.

It is more important than ever that CADA reflects and amplifies the voices of our members to speak with one voice to counteract the narrative that issues outside of Northern Ireland are 'not our problem'. We have a responsibility to educate and inform how the situation across the globe impacts on us all locally, as seen when energy prices soared due the ongoing war in Ukraine.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

While we work to improve and inform, our members are all feeling the strain of increasing need being hindered by decreasing capacity and funds. As we represent the international development sector we will ensure that we are heard, that the impact of cuts and the government policies are challenged.

Finally, we look forward to more engagement, more interaction with our members, as we look to write our CADA strategy for the future. We invite you to read and participate in our newsletters, training and events. We look forward to seeing our members more in person and online throughout 2023.

'Alone we can do so little; together we can do so much.' Helen Keller

PUBLIC BENEFIT

CADA NI fosters collaboration between international development NGOs working in Northern Ireland and with their networks in Ireland and the rest of the UK. CADA NI works to raise awareness of international development issues in NI and to coordinate the activities of its member organisations to maximise the use of resources in the sector. This work is completed through organising public events and meetings of a variety of staff working for member organisations.

CADA NI also provides information about funding and networking opportunities with potential funders. CADA NI acts as a liaison between its members and UK, Irish and EU-based international development networks to promote information sharing.

The trustees of CADA NI have considered the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the objectives of CADA NI as well as providing public benefit.

FINANCIAL REVIEW

As of 31st December 2022 CADA NI had a positive balance with the First Trust bank of £40,615.

In 2022, CADA's total income was £38,954, from members' fees (£3,718), grants (£35,226) and miscellaneous income (£10) with expenditure of £22,574 resulting in a net contribution of £16,380.

A significant part of our 2022 expenditure was on our CADA Development Officer (part-time) salary (£6,230) to support the delivery of the One World Festival, training and other events during 2022. One World Festival expenditure included the updating of the festival website, running of online events, producing and promoting the festival programme and consultancy (for communications and media support). Other 2022 expenditure included website fees, online training events, bank fees, producing charity accounts and staff expenses. Costs for CADA meetings, including for training events, were minimal as all meetings moved to online or were held at member organisations premises.

Grant income in 2022 included £25,487 from BOND as part of the Civil Society Collective Programme funded by DFID UK Aid and £9,738.68 from Concern Worldwide. The BOND/DFID UK Aid and Concern Worldwide grants were restricted grants. Our thanks for our funders for their support for the development of CADA NI and the delivery of our training and events programme in 2022. Other income received in 2022 was members' fees (£3,718) and miscellaneous income (£10).

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

GOING CONCERN

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that CADA NI can continue its activities and that the financial statements for the year ended 31 December 2022 can be signed off as a going concern.

APPROVAL

The Trustees report was approved by the Board on 30th October 2023 and signed on their behalf by

DocuSigned by:

Eithne McNulty

5C43FD7A65DC48F.....

Eithne McNulty
Secretary

DocuSigned by:

Andrea Brown

1121E8FC1E084C0.....

Andrea Brown
Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF THE COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND FOR THE YEAR ENDED 31 DECEMBER 2022

I report on the accounts of the trust for the year ended 31st December 2022 which are set out on pages 7 to 8.

Respective responsibilities of charity trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts as required under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DocuSigned by:

Paula McGuigan

CEF25D8D585340C

Paula McGuigan ACA

Associate Member of the Institute of Chartered Accountants Ireland
7 Annadale Square
Belfast
BT7 3LT

30.10.23

Date

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

STATEMENT OF RECEIPTS AND PAYMENTS - FOR THE YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
<u>Receipts</u>				
From Charitable Activities				
Membership Fees	3,718	-	3,718	3,355
Grants	-	35,226	35,226	35,526
Miscellaneous	10	-	10	149
Total Receipts	3,728	35,226	38,954	39,030
<u>Payments</u>				
Events	-	3,130	3,130	8,147
Consultancy & Secretarial	-	2,240	2,240	2,500
Salary	-	6,230	6,230	15,438
Members Training	-	-	-	318
Website	372	3,626	3,998	2,581
PR, Marketing & Merchandising	-	4,812	4,812	-
Bank Fees	164	-	164	160
Miscellaneous	200	1,800	2,000	752
Total Payments	736	21,838	22,574	29,896
Net Receipts / (Payments)	2,992	13,388	16,380	9,134
Transfers to / (from) funds	-	-	-	-
Surplus / (Deficit) for the Year	2,992	13,388	16,380	9,134
Reconciliation at 31st Dec 2022				
Cash at Bank & Hand 31/12/2021	12,479	11,756	24,235	15,101
Surplus this year	2,992	13,388	16,380	9,134
Cash at Bank & Hand 31/12/2022	15,471	25,144	40,615	24,235

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

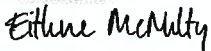
STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2022

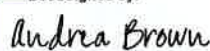
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Bank & Cash Balances

Bank Current Account	40,615
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Approved by the trustees on 30th October 2023 and signed on their behalf by:

DocuSigned by:

 5C43ED7A65DC48E.....
 Eithne McNulty
 Secretary

DocuSigned by:

 1121E8FC1E094C0.....
 Andrea Brown
 Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

Appendix 1

List of CADA NI member organisations

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Habitat for Humanity NI
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Save the Children
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Share Uganda
Tools for Solidarity
Tear Fund
Trocaire
UNA -NI

Funders:

**Concern Worldwide
UK Aid**

Annual report



- COALITION OF AID & DEVELOPMENT AGENCIES NI -

**COALITION OF AID & DEVELOPMENT AGENCIES
NORTHERN IRELAND**

CHARITY COMMISSION NO: 101332

**ANNUAL REPORT
FOR THE YEAR ENDED
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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

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Vacant

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Andrea Brown

REGISTERED OFFICE

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

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In 2022 we were delighted to welcome a new member to the Coalition, [The Leprosy Mission NI](#). This brings the number of member agencies to 20. We look forward to working with, and alongside, The Leprosy Mission in the years to come.

LOOKING TO 2023

We continue to live in unprecedented, challenging times. Whilst we return to in person events, a life without masks or restrictions, it is clear that life will never quite be the same. The Coalition realises that we must embrace these changes, acknowledging that a hybrid working pattern with online meetings can reduce our carbon footprint and offer more inclusivity to those who are hard to reach. It offers us the opportunity for unheard voices to be heard, sometimes for the first time. However, we acknowledge that much of the human interaction that we have been missing, is not easily reclaimed. As we look to future engagement we must ensure that we are mindful of the atmosphere of the world emerging from this devastation of the Covid-19 pandemic.

Whilst negotiating these post-pandemic challenges and opportunities, it is clear new issues are emerging, such as the cost-of-living crisis and the consequences of climate change. These issues have interconnected global and local ramifications. It remains the challenge for CADA members to bridge the local and global, educating and engaging locally, whilst delivering global solutions, aid and development. The world is becoming more aware of many ongoing conflicts, not only in Ukraine, but also in Yemen and Sudan. These conflicts not only result in human suffering, but have global consequences as we see influxes of refugees and impact on food supplies to affected areas. In these darkest of situations, we are in no doubt that member agencies will continue to work tirelessly to deliver aid, support and life-saving care across the globe.

It is more important than ever that CADA reflects and amplifies the voices of our members to speak with one voice to counteract the narrative that issues outside of Northern Ireland are 'not our problem'. We have a responsibility to educate and inform how the situation across the globe impacts on us all locally, as seen when energy prices soared due the ongoing war in Ukraine.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

While we work to improve and inform, our members are all feeling the strain of increasing need being hindered by decreasing capacity and funds. As we represent the international development sector we will ensure that we are heard, that the impact of cuts and the government policies are challenged.

Finally, we look forward to more engagement, more interaction with our members, as we look to write our CADA strategy for the future. We invite you to read and participate in our newsletters, training and events. We look forward to seeing our members more in person and online throughout 2023.

'Alone we can do so little; together we can do so much.' Helen Keller

PUBLIC BENEFIT

CADA NI fosters collaboration between international development NGOs working in Northern Ireland and with their networks in Ireland and the rest of the UK. CADA NI works to raise awareness of international development issues in NI and to coordinate the activities of its member organisations to maximise the use of resources in the sector. This work is completed through organising public events and meetings of a variety of staff working for member organisations.

CADA NI also provides information about funding and networking opportunities with potential funders. CADA NI acts as a liaison between its members and UK, Irish and EU-based international development networks to promote information sharing.

The trustees of CADA NI have considered the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the objectives of CADA NI as well as providing public benefit.

FINANCIAL REVIEW

As of 31st December 2022 CADA NI had a positive balance with the First Trust bank of £40,615.

In 2022, CADA's total income was £38,954, from members' fees (£3,718), grants (£35,226) and miscellaneous income (£10) with expenditure of £22,574 resulting in a net contribution of £16,380.

A significant part of our 2022 expenditure was on our CADA Development Officer (part-time) salary (£6,230) to support the delivery of the One World Festival, training and other events during 2022. One World Festival expenditure included the updating of the festival website, running of online events, producing and promoting the festival programme and consultancy (for communications and media support). Other 2022 expenditure included website fees, online training events, bank fees, producing charity accounts and staff expenses. Costs for CADA meetings, including for training events, were minimal as all meetings moved to online or were held at member organisations premises.

Grant income in 2022 included £25,487 from BOND as part of the Civil Society Collective Programme funded by DFID UK Aid and £9,738.68 from Concern Worldwide. The BOND/DFID UK Aid and Concern Worldwide grants were restricted grants. Our thanks for our funders for their support for the development of CADA NI and the delivery of our training and events programme in 2022. Other income received in 2022 was members' fees (£3,718) and miscellaneous income (£10).

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

GOING CONCERN

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that CADA NI can continue its activities and that the financial statements for the year ended 31 December 2022 can be signed off as a going concern.

APPROVAL

The Trustees report was approved by the Board on 30th October 2023 and signed on their behalf by

DocuSigned by:

Eithne McNulty

5C43FD7A65DC48F.....

Eithne McNulty
Secretary

DocuSigned by:

Andrea Brown

1121E8FC1E084C0.....

Andrea Brown
Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF THE COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND FOR THE YEAR ENDED 31 DECEMBER 2022

I report on the accounts of the trust for the year ended 31st December 2022 which are set out on pages 7 to 8.

Respective responsibilities of charity trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts as required under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DocuSigned by:

Paula McGuigan

CEF25D8D585340C

Paula McGuigan ACA

Associate Member of the Institute of Chartered Accountants Ireland
7 Annadale Square
Belfast
BT7 3LT

30.10.23

Date

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

STATEMENT OF RECEIPTS AND PAYMENTS - FOR THE YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
<u>Receipts</u>				
From Charitable Activities				
Membership Fees	3,718	-	3,718	3,355
Grants	-	35,226	35,226	35,526
Miscellaneous	10	-	10	149
Total Receipts	3,728	35,226	38,954	39,030
<u>Payments</u>				
Events	-	3,130	3,130	8,147
Consultancy & Secretarial	-	2,240	2,240	2,500
Salary	-	6,230	6,230	15,438
Members Training	-	-	-	318
Website	372	3,626	3,998	2,581
PR, Marketing & Merchandising	-	4,812	4,812	-
Bank Fees	164	-	164	160
Miscellaneous	200	1,800	2,000	752
Total Payments	736	21,838	22,574	29,896
Net Receipts / (Payments)	2,992	13,388	16,380	9,134
Transfers to / (from) funds	-	-	-	-
Surplus / (Deficit) for the Year	2,992	13,388	16,380	9,134
Reconciliation at 31st Dec 2022				
Cash at Bank & Hand 31/12/2021	12,479	11,756	24,235	15,101
Surplus this year	2,992	13,388	16,380	9,134
Cash at Bank & Hand 31/12/2022	15,471	25,144	40,615	24,235

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

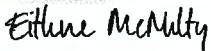
STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2022

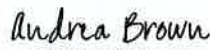
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	£	£	£	£
Funds Reconciliation				
Cash at Bank & Hand 31/12/2021	12,479	11,756	24,235	15,101
Surplus this year	2,992	13,388	16,380	9,134
Cash at Bank & Hand 31/12/2022	15,471	25,144	40,615	24,235

Bank & Cash Balances

Bank Current Account	40,615
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Approved by the trustees on 30th October 2023 and signed on their behalf by:

DocuSigned by:

 5C43ED7A65DC48E.....
 Eithne McNulty
 Secretary

DocuSigned by:

 1121E8FC1E094C0.....
 Andrea Brown
 Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

Appendix 1

List of CADA NI member organisations

Beyond Skin
Centre for Global Education
Children in Crossfire
Christian Aid
Concern Worldwide
Disability Aid Abroad
Fields of Life
Habitat for Humanity NI
IJM
Leprosy Mission
Oxfam Ireland
Saphara
Save the Children
Self Help Africa
Share Uganda
Tools for Solidarity
Tear Fund
Trocaire
UNA -NI

Funders:

**Concern Worldwide
UK Aid**

Coalition of Aid & Development Agencies Northern Ireland

Northern Ireland - Charity number 101332

Annual return



- COALITION OF AID & DEVELOPMENT AGENCIES NI -

**COALITION OF AID & DEVELOPMENT AGENCIES
NORTHERN IRELAND**

CHARITY COMMISSION NO: 101332

**ANNUAL REPORT
FOR THE YEAR ENDED
31 DECEMBER 2022**

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

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Statement of Receipts and Payments	7
Statement of Assets and Liabilities	8
Appendix 1: List of CADA NI member organisations	9
Funders	9

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

CHARITY INFORMATION

BOARD OF TRUSTEES

Peter Anderson (appointed Sept 2023)
Andrea Brown
Siobhan Hanley (resigned Jan 2023)
Eithne McNulty
Jenny Williams (resigned Jun 2023)
Emma Hassard (resigned Jun 2023)
David Hall (appointed Jun 2021, resigned Jan 2023)
Kathryn McDonagh (appointed Jun 2023)
Peter Heaney (appointed Jun 2023)
Séamus O'Gorman (appointed Jun 2023)

CHAIRPERSON

Peter Anderson

VICE CHAIRPERSON

Vacant

SECRETARY

Eithne McNulty

TREASURER

Andrea Brown

REGISTERED OFFICE

C/O Concern Worldwide (UK)
47 Frederick Street
Belfast
BT1 2LW

PRINCIPAL BANKERS

First Trust
35 University Road
Belfast
BT7 1ND

CHARITY COMMISSION NUMBER

101332

DATE REGISTERED

9th October 2016

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

OBJECTIVES

The objectives of the Coalition of Aid and Development Agencies Northern Ireland (CADA NI) are to promote the efficiency and effectiveness of our members and to advance the education of the public, including government agencies, about international aid and development work. CADA NI has been very active over this last year in working towards these charitable objectives. CADA is a small network of 20 development organisations with one part-time Development Officer (this post has been vacant since April 2022). We rely, to a great extent, on the staff capacity and time given by our members to support our work, particularly by those who serve on our Management Committee and One World Festival Committee.

CONTEXT

CADA members faced yet another very challenging year, as we emerged from pandemic restrictions. The communities in countries where CADA members work continue to face enormous challenges in dealing with the tragic loss of life and aftermath of Covid-19. We entered into an environment where the cost of living crisis, plus the impact of the war in Ukraine, has had a detrimental effect on the financial security of people across Northern Ireland. With less disposable income, our member organisations have felt the reduction in donations and an increasingly negative attitude towards international development. Financial insecurity has left many people in Northern Ireland struggling to meet their own rising energy and food bills. Subsequently, the public have become more focused on the visible, local needs, rather than looking outward to support those in need globally. This has been further compounded by the impact of the devastating aid cuts, and the absence of a functioning Stormont government. Without a functioning Stormont government all public advocacy work has been stalled, which has impeded any collective joint initiatives that CADA members could have supported.

KEY ACHIEVEMENTS

ONE WORLD FESTIVAL

One World Festival had another successful year, despite the capacity limitation of not having a Development Officer in place. The Management Committee want to express our huge gratitude to the One World Festival part time Festival Manager, Ruth Young, and the Volunteer Committee members for having organised and planned such a varied and interesting festival programme. Thanks also to all our members who hosted and delivered events for the festival. We remain hugely grateful to our funders for the festival - Concern Worldwide and funding through Bond and the UK Alliance that enables the festival to be resourced and managed.

The Festival theme was 'Displacement, Migration, Movement'. 12 events were hosted between 10-14 October 2022 over five days. The festival was a hybrid with seven events held in person, five online events and two exhibitions over the duration of the week. The sold-out Flagship event 'One World on the Move' was held in The Accidental Theatre on Thursday 13 October at 7pm. Attendance was high at all events with 2,231 recorded to have attended over the five days. Press coverage included an article in the Irish News, and UNANI promoted the Festival on BBC Radio Ulster. Great social media presence was recorded with 415,003 reach across Facebook, Instagram and Twitter in the run up to and duration of the festival. Additionally, Q Radio ads were successful with 64 spots across 13 days.

An extensive external review of the One World Festival was completed in June 2022 by Clare Cuthbert from Blue Moss, following three years of successful festivals. This review was extremely positive and reinforced the value of the festival to member agencies and the desire for the festival to continue to develop and grow annually.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

The review concluded that the festival is well organised and event organisers are highly supported on limited resources. Additional resources are recommended to enable future development. Internal systems could be improved, specifically monitoring and evaluation mechanisms, enabling evidence based evaluation of future festivals /events.

The review stated that CADA NI is to be commended for establishing and continuing to deliver a unique and valued festival, with 2022 providing a post-Covid opportunity for re-invigoration and further development.

There were several key areas of improvement identified, which the One World Festival endeavoured to implement into One World Festival 2023:

SUMMARY OF RECOMMENDATIONS FROM THE FESTIVAL REVIEW:

- Agree on the model of future festival delivery and festival duration.
- Ensure future festivals programme a wide range of events.
- Encourage organisers to consider hybrid presentation of events as relevant to their event content and context.
- Provide training for CADA members and festival organisers and provide the small grant resource to smaller organisations to enable them to explore a hybrid event approach.
- Clarify the flagship event purpose and intended audience for increased relevance and impact.
- Seek increased opportunities for non CADA NI organisations to engage with the festival as hosts/contributors/event organisers.
- Review attendee and organiser evaluation mechanisms.
- Emphasise the importance of assessing events and their impact and include organiser and attendee evaluation as a mandatory aspects of festival engagement.
- In consultation with RV (website developer and design company), clarify festival programme & website design appearance approach.
- Encourage CADA NI member organisations to promote festival events, beyond their own.
- Increase and diversify festival funding.
- In consultation with website design company, explore centralised ticketing options.
- Ensure fit for purpose monitoring and evaluation information systems.
- Encourage event organisers to have explicit consideration of festival intended outcomes and objectives.

TRAINING

CADA approached NICVA (NI Council for Voluntary Action) about how to provide the best, varied and bespoke training for our members. We are delighted to announce that we have partnered with NICVA, which means we are sharing their training calendar in our newsletter each month and that we can request bespoke training sessions, based on need within the sector. This is an efficient and cost-saving partnership, which ensures broad variety of training opportunities are available and delivered by the most qualified and professional training services provider.

DEVELOPMENT EDUCATION, PUBLIC ENGAGEMENT AND ADVOCACY

The Development Education, Public Engagement and Advocacy sub-committee organised an online event on 9 November, 'Global Citizenship Education (GCE) Session: Networking and Good Practice' with IDEA. The event was well attended with 12 attendees. The cross learning was very worthwhile with very engaged participants and the quick fire evaluation response was extremely positive.

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

FUNDING

CADA continues to be hugely appreciative to Bond and the UK Alliance for funding through the FCDO for the CADA Development Officer role, which is essential to supporting and engaging with our members through the One World Festival and through training and other support. In April 2022 our Development Officer resigned to move to a new permanent full time position outside of the sector. This was a great loss for the Coalition and impeded our ability to develop and extend our support to our member organisations.

CADA is also very grateful for the continued support of Concern Worldwide for their grant towards the delivery and promotion of the One World Festival, without which we would not be able to produce the festival resources and promote the festival as widely as we do.

It is essential that we continue to maintain our Development Officer post to enable the successful operation of CADA. Our priority in 2023 is to seek an extension of funding, new funding opportunities, and develop more sustainable funding streams for CADA activities including the One World Festival.

NEW MEMBER

In 2022 we were delighted to welcome a new member to the Coalition, [The Leprosy Mission NI](#). This brings the number of member agencies to 20. We look forward to working with, and alongside, The Leprosy Mission in the years to come.

LOOKING TO 2023

We continue to live in unprecedented, challenging times. Whilst we return to in person events, a life without masks or restrictions, it is clear that life will never quite be the same. The Coalition realises that we must embrace these changes, acknowledging that a hybrid working pattern with online meetings can reduce our carbon footprint and offer more inclusivity to those who are hard to reach. It offers us the opportunity for unheard voices to be heard, sometimes for the first time. However, we acknowledge that much of the human interaction that we have been missing, is not easily reclaimed. As we look to future engagement we must ensure that we are mindful of the atmosphere of the world emerging from this devastation of the Covid-19 pandemic.

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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

While we work to improve and inform, our members are all feeling the strain of increasing need being hindered by decreasing capacity and funds. As we represent the international development sector we will ensure that we are heard, that the impact of cuts and the government policies are challenged.

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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

GOING CONCERN

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that CADA NI can continue its activities and that the financial statements for the year ended 31 December 2022 can be signed off as a going concern.

APPROVAL

The Trustees report was approved by the Board on 30th October 2023 and signed on their behalf by

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Eithne McNulty

5C43FD7A65DC48F.....

Eithne McNulty
Secretary

DocuSigned by:

Andrea Brown

1121E8FC1E084C0.....

Andrea Brown
Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF THE COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND FOR THE YEAR ENDED 31 DECEMBER 2022

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- examine the accounts as required under section 65 of the Charities Act.
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Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DocuSigned by:

Paula McGuigan

CEF25D8D585340C

Paula McGuigan ACA

Associate Member of the Institute of Chartered Accountants Ireland
7 Annadale Square
Belfast
BT7 3LT

30.10.23

Date

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

STATEMENT OF RECEIPTS AND PAYMENTS - FOR THE YEAR ENDED 31 DECEMBER 2022

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	£	£	£	£
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COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND

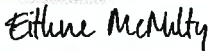
STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2022

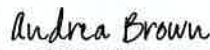
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Bank & Cash Balances

Bank Current Account	40,615
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Approved by the trustees on 30th October 2023 and signed on their behalf by:

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 5C43ED7A65DC48E.....
 Eithne McNulty
 Secretary

DocuSigned by:

 1121E8FC1E094C0.....
 Andrea Brown
 Treasurer

COALITION OF AID & DEVELOPMENT AGENCIES NORTHERN IRELAND (CADA NI)

Appendix 1

List of CADA NI member organisations

Beyond Skin
Centre for Global Education
Children in Crossfire
Christian Aid
Concern Worldwide
Disability Aid Abroad
Fields of Life
Habitat for Humanity NI
IJM
Leprosy Mission
Oxfam Ireland
Saphara
Save the Children
Self Help Africa
Share Uganda
Tools for Solidarity
Tear Fund
Trocaire
UNA -NI

Funders:

**Concern Worldwide
UK Aid**