

Dunsford Cross Community Resource Centre

Northern Ireland · Charity number 101316

Details

Status Received

Registered 2015-12-10

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 1 Tollumgrange Road
Dunsford
Chapletown
County Down
Bt30 7sr
BT30 7SR

Phone 02844841274

Activities

Purposes: To develop the capacity and skills of all the rural community of Dunsford so they are better able to identify their needs and to participate more freely in society The Trustees will do this with the assistance of a Management Committee by organising, planning and providing a variety of events such as Children's Saturday Club, Summer Activity School, Mother and Toddler Mornings, Adult Keep Fit and Yogas Classes, Irish Language and Irish Dancing Classes

What the charity does: The advancement of citizenship or community development

How the charity works: Community development,Cultural,General charitable purposes,Playgroup/after schools,Rural development,Volunteer development,Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse),Adult training,Children (5-13 year olds),General public,Language community,Men,Older people,Parents,Preschool (0-5 year olds),Voluntary and community sector,Volunteers,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£7,045	£7,503	£0	0

Trustees

Name	Role	Appointed
Brenda Enright		
Miss Rosaleen Fitzpatrick		
Mr Brian Gill		
Mr James Mcalea		
Mr John Doyle		
Mr Raymond Crea		
Mrs Mary Mccargo		

Dunsford Cross Community Resource Centre

Northern Ireland - Charity number 101316

Accounts

DUNSFORD CROSS COMMUNITY RESOURCE CENTRE

1st APRIL 2024 - 31st MARCH 2025

BALANCE IN BANK 31/3/24	22252
INCOME	
HALL RENT	3233
COUNCIL	3033
Council Mistake Refund	-2221
Garfield Weston	3000
Total Income	7045
EXPENDITURE	
LIGHT	679
INSURANCE	672
REPAIRS	2770
OIL	1887
Fire	1021
Water	441
BANK FEE	33
TOTAL EXPENDITURE	7503
BANK BALANCE 31/3/2025	21793

Dunsford Cross Community Resource Centre

Northern Ireland - Charity number 101316

Accounts

Dunsford Cross Community Resource Centre
Receipts and Payments Accounts for the year: 31st March 2024
NIC: 101316

			Total Funds 2024	Total Funds 2023
	Restricted	Unrestricted		
	£	£	£	£
Receipts				
Newry, Mourne and Down District Council	7,574.29		7,574.29	4,055.58
Hall rent		2,043.10	2,043.10	2,281.75
Total	7,574.29	2,043.10	£9,617.39	£6,337.33
Payments				
Heating	449.00		449.00	1,625.90
Light	448.29		448.29	554.12
Maintenance & Repairs		1,748.00	1,748.00	2,250.00
Insurance	729.00		729.00	570.23
Water	247.36		247.36	128.53
Bank Charges		28.64	28.64	29.92
Fire Safety	466.75		466.75	344.58
Total Payments	£2,340.40	£1,776.64	£4,117.04	£5,503.28
Net Receipts/Payments				
Surplus/deficit this year end	£5,233.89	£266.46	£5,500.35	£834.05
Reconciliation at: 31st March 2024				
Cash at Bank 31/03/2023		16,751.34	16,751.34	15,917.29
Surplus/deficit this year end	5,233.89	266.46	5,500.35	834.05
Cash at bank at 31/03/2024	£5,233.89	£17,017.80	£22,251.69	£16,751.34

Dunsford Cross Community Resource Centre

Northern Ireland - Charity number 101316

Annual report

Dunsford Cross Community Association

Trustee Chairperson's Annual Report 2023/24

Recovery from the prolonged period when COVID regulations restricted the Community activities taking place continued. There is at least one club or society meeting in the Old School every day catering for children, adults, elderly and disabled groups. Regular activities include sewing and crafts, art for the disabled, physical fitness, walking, and a mutual support group. During school holidays there was a children's summer school and throughout the year one-off social events such as birthday parties for children and post funeral hospitality etc. This shows that the Old School facility is an essential and central part of the Dunsford community.

The Association is in a healthy financial state as income exceeded expenditure by £5,500 during the year. Credit is due to the Committee for their good management of activities which has brought the Association to this happy situation. One disappointment however was the failure to secure a grant from Newry Mourne and Down District Council towards the cost of refurbishing the playground. The initial refusal was appealed but the Council did not change the original decision. Other grant applications are being prepared for submission.

Dunsford Cross Community Resource Centre

Northern Ireland - Charity number 101316

Annual return

Respected Responsibilities of trustees and examiner

As the charity's trustees we are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- To follow the procedure laid down in the generation directions given by the Charity Commission under section 65 (9) of the Charities Act
- To state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with general Directions given by the Charity Commission NI under section 65 (9) (b) of the Charities Act.

My examination included a review of the accounts records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as a charity trustees concerning any such matters.

My role is to state whether any materials matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Ronan Fitzpatrick

Occupation: Principal

Address: 1 Tollymore Brae, Newcastle, County Down, Northern Ireland, BT33 0GT

Signed: Ronan Fitzpatrick Date: 9/12/24

Dunsford Cross Community Resource Centre

Northern Ireland - Charity number 101316

Accounts

DUNSFORD CROSS COMMUNITY RESOURCE CENTRE

1ST APRIL 2022 – 31ST MARCH 2023

ACCOUNTS

BANK BAL.1 ST APRIL 2022	15917.29
NMandD COUNCIL	4055.58
HALL RENT	2281.75
TOTAL INCOME	22354.62

EXPENDITURE

OIL	1625.90
FIRE SAFETY	344.58
REPAIRS	2250.00
LIGHT	554.12
WATER	128.53
INSURANCE	570.23
BANK FEES	29.92
TOTAL	5503.28

INCOME 22354.62

EXPENDITURE 5503.28

BANK BAL AT 31ST MARCH 2023 16751.34SIGNED *Mary H P G O* Chairperson... Date *21/4/2023*VERTIFIED *Brada Costa* Date *21/4/23*

Dunsford Cross Community Resource Centre

Northern Ireland - Charity number 101316

Annual report

Independent examiners report to the charity trustees of Dunsford Cross Community Resource Centre .

I report on the accounts of the above Charity for the year ended 31 March 2023 as set out on the income and expenditure attached.

Respective responsibilities of charity trustees and examiner.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charity Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Cadwgan Enright

ACCA, Association of Chartered and Certified Accountants

30th April 2023

Dunsford Cross Community Resource Centre

Northern Ireland - Charity number 101316

Annual return

Dunsford Cross Community Association Annual General Meeting/Trustees Report Yr end 31 March 2023.

The AGM was held on Saturday 30 September 2023 at 11.00 am in Dunsford Old School. The Chairperson Mary McCargo welcomed everyone to the meeting which was the first that could be held since 2020 because of the Covid restrictions.

She reported that the Association had weathered the restrictions well and most of the activities had now restarted.

The Hon Treasurer reported that income streams had recovered to pre Covid levels and there was a positive balance of approximately £20,000 in the account at the Ulster Bank. She noted that there was a need for some of this money to be committed for redecoration, minor repair, and maintenance. There was also a probable need to refurbish the playground, an issue to be covered in more detail later.

A motion to accept the report proposed by John Doyle, seconded by James McAlea was unanimously passed

The next item of business was the election of Officers and Committee. Mary temporarily vacated the Chair and Trustee Raymond Crea took over for the re-election. Brian Gill proposed the all the officers and Committee be deemed elected. This was seconded by John Doyle. The Chairman, having confirmed they were all prepared to serve, declared them duly elected.

Brenda Cadogan updated the meeting on the progress with our application for a grant from Newry, Mourne and Down District Council for the refurbishment of the playground which was now becoming urgent. She reported that it had been rejected because it was considered not to be an integral part of the Community Centre. The refusal had been appealed through the Council complaints procedure and the response was expected in due course. There being no further business the Chairman closed the meeting at 12.15