

Heartbeat-NI

Northern Ireland · Charity number 101287

Details

Status Overdue

Registered 2015-08-12

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

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Turloughs Hill
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Activities

Purposes: The charity is formed as a support to families living in Northern Ireland who have children with heart conditions, either congenital or acquired.

What the charity does: The advancement of health or the saving of lives, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Advice/advocacy/information, Cross-border/cross-community, Grant making, Medical/health/sickness

Who the charity helps: Children (5-13 year olds), Preschool (0-5 year olds)

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2018-12-31 | £24,510 | £22,997 | £0 | 0 |

Trustees

| Name | Role | Appointed |
|--------------------|------|-----------|
| Mr Eddie Murphy | | |
| Mr Irwyn Mckibbin | | |
| Mrs Carol Mckibbin | | |
| Mrs Isabella Owens | | |
| Mrs Laura Niblock | | |

Heartbeat-NI

Northern Ireland - Charity number 101287

Accounts

| | | |
|--------------|--------|--|
| Heartbeat NI | 101287 | |
|--------------|--------|--|

Receipts and payments accounts

| | | | | |
|------------------------|------------|----|------------|--|
| For the period from | 01/01/2018 | To | 31/12/2018 | |
|------------------------|------------|----|------------|--|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|--------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|----------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 24,510 | - | - | 24,510 | 32,792 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| A1 Sub total (Gross income for the Annual Return) | 24,510 | - | - | 24,510 | 32,792 |
| A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance). | | | | | |
| Caravan | - | - | - | - | - |
| | - | - | - | - | - |
| A2 Sub total | - | - | - | - | - |
| Total receipts | 24,510 | - | - | 24,510 | 32,792 |
| A3 Payments | | | | | |
| Fundraising expenses | 2,162 | - | - | 2,162 | 925 |
| Caravan expenses | 2,337 | - | - | 2,337 | 2,148 |
| Just giving | 234 | - | - | 234 | 198 |
| Bank line | 60 | - | - | 60 | 60 |
| Family support | 18,204 | - | - | 18,204 | 21,482 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| A3 Sub total | 22,997 | - | - | 22,997 | 24,813 |
| A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance) | | | | | |
| Caravan | - | - | - | - | 10,500 |
| | - | - | - | - | - |
| A4 Sub total | - | - | - | - | 10,500 |
| Total payments | 22,997 | - | - | 22,997 | 35,313 |
| Net of receipts/(payments) | 1,513 | - | - | 1,513 | - 2,521 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 33,473 | - | - | 33,473 | 33,473 |
| Cash funds this year end | 34,986 | - | - | 34,986 | 30,952 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ | Total funds to nearest £ | Last year to nearest £ |
|---------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|-----------------------------|---------------------------|
| B1 Cash funds | 12/31/2017 | - | - | - | - | 33,473 |
| | 12/31/2018 | 34,986 | - | - | 34,986 | - |
| | | - | - | - | - | - |
| | Total cash funds | 34,986 | - | - | 34,986 | 33,473 |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK | OK | OK |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ | Total funds to nearest £ | Last year to nearest £ |
|--------------------------|--------------|------------------------------------|----------------------------------|---------------------------------|-----------------------------|---------------------------|
| B2 Other monetary assets | | - | - | - | - | - |
| | | - | - | - | - | - |
| | | - | - | - | - | - |
| | | - | - | - | - | - |
| | | - | - | - | - | - |
| | Total | - | - | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) | Last year |
|----------------------|--------------|-----------------------------|-----------------|--------------------------|-----------|
| B3 Investment assets | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | Total | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) | Last year |
|----------------------------------------------|---------|-----------------------------|-----------------|--------------------------|-----------|
| B4 Assets retained for the charity's own use | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | Total | | - | - |

| Categories | Details | Fund to which liability relates | When due (optional) | Amount due (optional) | Last year |
|----------------|---------|---------------------------------|---------------------|-----------------------|-----------|
| B5 Liabilities | | | | - | - |
| | | | | - | - |
| | | | | - | - |
| | | | | - | - |
| | | Total | | | - |

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Heartbeat-NI

Northern Ireland - Charity number 101287

Accounts

Date: 28/01/2018
Time: 21:14:24

Heartbeat NI
Profit and Loss

Page: 1

From: Month 1, January 2017
To: Month 12, December 2017

Chart of Accounts:

Default Layout of Accounts

| | <u>Period</u> | | <u>Year to Date</u> | |
|-----------------------------------------|---------------|------------------|---------------------|------------------|
| Sales | | | | |
| Donations | 32,792.27 | | 32,792.27 | |
| | | 32,792.27 | | 32,792.27 |
| Purchases | | | | |
| Charitable Expenditure - Grants Payable | 3,600.00 | | 3,600.00 | |
| Cost of Charitable Activities | 17,431.22 | | 17,431.22 | |
| | | 21,031.22 | | 21,031.22 |
| Direct Expenses | | | | |
| Cost of Fund Generation - Fund Raising | 713.90 | | 713.90 | |
| | | 713.90 | | 713.90 |
| Gross Profit/(Loss): | | <u>11,047.15</u> | | <u>11,047.15</u> |
| Overheads | | | | |
| Support Costs - Maintenance | 2,148.64 | | 2,148.64 | |
| Management & Admin - Bank Charges and | 258.00 | | 258.00 | |
| | | 2,406.64 | | 2,406.64 |
| Net Profit/(Loss): | | <u>8,640.51</u> | | <u>8,640.51</u> |

Heartbeat-NI

Northern Ireland - Charity number 101287

Annual report

The New Year was brought in with very sad news as we were told of the passing of one of our keenest supporters, an 18-year-old young lady who had heart transplant surgery ten years ago. I was honoured to speak at a very emotional service of thanksgiving for her life which touched so many people. We were also very saddened to hear of the passing of a little baby in Birmingham following complications after surgery.

Following our aims, we again provided support to many families whose children were either undergoing surgery or had just been diagnosed with a congenital heart defect.

We continued with our project of supplying, as and when funds permitted, defibrillators to schools and youth groups and the trustees thought that while this was a very worthwhile project, family support must and will be the main thrust of our efforts.

We have continued to be members of the Family Engagement Group, collaborating with other charities in helping to provide for a seamless service between the Royal Victoria Hospital for Sick Children and Our Lady's Hospital, Crumlin. There are some minor difficulties with transport and obvious communication problems, and it is hoped that this will be sorted very soon.

There are some similar difficulties with families travelling to mainland Britain and again work is currently underway to alleviate these.

Our fundraising, for a voluntary charity, was once more very good and our thanks go to the many volunteers and individuals who raised funds on our behalf. Without their help and support it would prove impossible to carry on the work we currently undertake.

Irwyn McKibbin.

Heartbeat-NI

Northern Ireland - Charity number 101287

Annual return

Date: 28/01/2018
Time: 21:14:24

Heartbeat NI
Profit and Loss

Page: 1

From: Month 1, January 2017
To: Month 12, December 2017

Chart of Accounts:

Default Layout of Accounts

| | <u>Period</u> | | <u>Year to Date</u> | |
|-----------------------------------------|---------------|------------------|---------------------|------------------|
| Sales | | | | |
| Donations | 32,792.27 | | 32,792.27 | |
| | | 32,792.27 | | 32,792.27 |
| Purchases | | | | |
| Charitable Expenditure - Grants Payable | 3,600.00 | | 3,600.00 | |
| Cost of Charitable Activities | 17,431.22 | | 17,431.22 | |
| | | 21,031.22 | | 21,031.22 |
| Direct Expenses | | | | |
| Cost of Fund Generation - Fund Raising | 713.90 | | 713.90 | |
| | | 713.90 | | 713.90 |
| Gross Profit/(Loss): | | <u>11,047.15</u> | | <u>11,047.15</u> |
| Overheads | | | | |
| Support Costs - Maintenance | 2,148.64 | | 2,148.64 | |
| Management & Admin - Bank Charges and | 258.00 | | 258.00 | |
| | | 2,406.64 | | 2,406.64 |
| Net Profit/(Loss): | | <u>8,640.51</u> | | <u>8,640.51</u> |

Heartbeat-NI

Northern Ireland - Charity number 101287

Accounts

Date: 29/10/2017
Time: 15:40:12

Heartbeat NI
Profit and Loss

Page: 1

From: Month 1, January 2016
To: Month 12, December 2016

Chart of Accounts:

Default Layout of Accounts

| | <u>Period</u> | | <u>Year to Date</u> | |
|-----------------------------------------------------------------|-----------------------|-------------------|-----------------------|-------------------|
| Sales | | | | |
| Donations | 11,866.65 | | 11,866.65 | 11,866.65 |
| | | 11,866.65 | | |
| Purchases | | | | |
| Charitable Expenditure - Grants Payable | 6,200.00 | | 6,200.00 | |
| Cost of Charitable Activities | 7,576.97 | | 7,576.97 | |
| | | 13,776.97 | | 13,776.97 |
| Direct Expenses | | | | |
| Cost of Fund Generation - Fund Raising | 1,388.92 | | 1,388.92 | |
| | | 1,388.92 | | 1,388.92 |
| Gross Profit/(Loss): | | <u>(3,299.24)</u> | | <u>(3,299.24)</u> |
| Overheads | | | | |
| Support Costs - Printing and Stationery | 74.20 | | 74.20 | |
| Support Costs - Maintenance | 2,361.67 | | 2,361.67 | |
| Management & Admin - Bank Charges and Suspense & Mispostings | 276.00 (41,555.10) | | 276.00 (41,555.10) | |
| | | (38,843.23) | | (38,843.23) |
| Net Profit/(Loss): | | <u>35,543.99</u> | | <u>35,543.99</u> |

Heartbeat-NI

Northern Ireland - Charity number 101287

Annual report



**Registered with the Charity Commission - NIC101287
Registered with HMRC - XR78474**

**Aim - To provide emotional and practical support to families
who have children with either congenital or acquired heart conditions**

Heartbeat NI is a voluntary organisation whose main aim is to provide support to families who have children with congenital or acquired heart disease. We believe we lived up to our promise in 2016 once again due to the hard work of our volunteers and network of people who continued to inform us of families who were either suffering emotional or financial difficulties and in many instances both.

Twelve families were directed to us for financial aid when travelling to mainland Britain for surgical procedures, plus one family was put into contact with us when one of their members was being treated in the Royal Victoria Hospital, Belfast.

We continue to have a very close association with Bravehearts NI. We have worked with them on several projects and are delighted that they have went from strength to strength. We believe that young adults need an active support group and feel that Bravehearts NI is ideally placed to do this.

Heartbeat NI funded a pulse oximetry pilot study in Daisy Hill Hospital which was officially launched in December 2015 and we are delighted that after the pilot study was complete the hospital continued with pulse oximetry testing for all newborns. The importance of this study was shown in a presentation to the Ulster Paediatric Society. It is hoped that this testing will be rolled out throughout maternity units in Northern Ireland and we will continue working to reach this goal.

In 2015 we provided a defibrillator to a school who has a pupil with a heart condition and in 2016 we provided a further seven after having requests from schools and youth groups. It was decided to continue this project but not at the detriment of other projects which would have an immediate effect on families.

Our thanks go to the many supporters who raised funds for us throughout the year. Without their financial assistance we, as a charity, would not be in a position to completely carry out our aims.

Chairman
Heartbeat NI

Heartbeat-NI

Northern Ireland - Charity number 101287

Annual return



**Registered with the Charity Commission - NIC101287
Registered with HMRC - XR78474**

**Aim - To provide emotional and practical support to families
who have children with either congenital or acquired heart conditions**

