

# Hollywood Football Club

Northern Ireland · Charity number 101260

## Details

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**Known as** H.F.C.

**Status** Received

**Registered** 2016-02-25

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 84A High Street  
Hollywood  
Co. Down  
BT18 9ae  
BT18 9AE

**Phone** 07778846906

## Activities

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**Purposes:** the promotion of community participation in healthy recreation, in particular by the provision of facilities for the playing of soccer

**What the charity does:** The advancement of amateur sport

**How the charity works:** Sport/recreation, Youth development

**Who the charity helps:** Men, Youth (14-25 year olds)

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£24,416	£28,779	£0	0

## Trustees

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Name	Role	Appointed
Mr Colin Mc Frederick		
Mr Graham Wells		
Mr Hugh Craig		
Mr John Geddis		
Mr Michael Geddis		
Mr Stephen Graham		

**Hollywood Football Club**

Northern Ireland - Charity number 101260

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# Accounts

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**Hollywood Football Club  
Income & Expenditure 2024 - 25**

	<----- 2024/2025 ----->		
opening balance	8,372.40	277.00	8,649.40
<b>Income</b>	<b>Bank</b>	<b>Cash</b>	<b>TOTAL</b>
Players subs	8,910.00	45.00	8,955.00
Sponsorships	9,936.15	400.00	10,336.15
Gate receipts	-	2,778.00	2,778.00
Last Man Standing	990.00	-	990.00
Fundraising	-	907.32	907.32
Other	-	450.00	450.00
<b>Total Income</b>	<b>19,836.15</b>	<b>4,580.32</b>	<b>24,416.47</b>
<b>Expenditure</b>			
League fees	1,187.00	-	1,187.00
Pitch hire	15,241.60	-	15,241.60
Mgt Expenses	-	3,800.00	3,800.00
Fines	855.00	-	855.00
Kit	305.05	-	305.05
Kit wash	-	1,250.00	1,250.00
Equipment	1,184.95	-	1,184.95
Referee fees	150.00	3,418.00	3,568.00
Bank charges	54.65	-	54.65
Awards dinner	447.50	-	447.50
Trophies	450.00	-	450.00
Other	376.72	59.32	436.04
<b>Total Expenditure</b>	<b>20,252.47</b>	<b>8,527.32</b>	<b>28,779.79</b>

<b>surplus/deficit</b>	<b>-416.32</b>	<b>-3,947.00</b>	<b>-4,363.32</b>
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To treasurer	4,100.00		4,100.00
From bank (less adj)		3,850.00	3,850.00

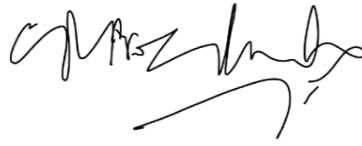
<b>closing balance</b>	<b>3,856.08</b>	<b>180.00</b>	<b>4,036.08</b>
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We believe these to be a true reflection of Hollywood Football Club income & expenditure for the year 1st April 2024 to 31st March 2025.

**Signed:**  
Chair



Secretary

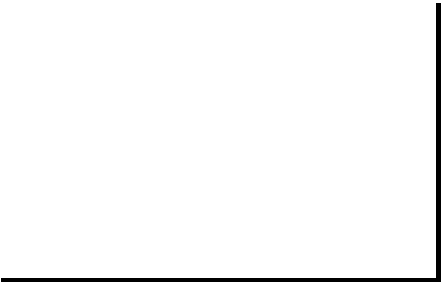
A handwritten signature in black ink, appearing to be 'C. M. ...', written in a cursive style.

<b>2023/2024</b>
6,901.89
<b>Total</b>
10,540.00
7,986.00
2,819.82
1,520.00
4,690.66
105.00
<b>27,661.48</b>
791.00
10,256.95
3,120.00
1,154.18
1,410.00
2,301.75
1,763.92
4,086.00
72.35
250.00
410.00
547.82
<b>26,163.97</b>

<b>1,497.51</b>
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5,450.00
5,450.00

<b>8,399.40</b>
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**Hollywood Football Club**

Northern Ireland - Charity number 101260

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# Accounts

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**Hollywood Football Club  
Income & Expenditure 2023 - 24**

	<----- 2023/2024 ----->			2022/2023
opening balance	6,844.89	57.00	6,901.89	9,705.94
adjustment to cash		250.00		
<b>Income</b>	<b>Bank</b>	<b>Cash</b>	<b>TOTAL</b>	<b>Total</b>
Players subs	10,540.00	-	10,540.00	9,168.00
Sponsorships	7,836.00	150.00	7,986.00	11,745.00
Gate receipts	-	2,819.82	2,819.82	1,705.00
Last Man Standing	1,520.00	-	1,520.00	2,260.00
Players contributions	-	-	-	-
Grants	-	-	-	120.00
Fundraising	4,392.66	298.00	4,690.66	144.00
Contrib from Rugby Club	105.00	-	-	730.00
Other	-	-	-	-
<b>Total Income</b>	<b>24,393.66</b>	<b>3,267.82</b>	<b>27,661.48</b>	<b>25,872.00</b>
<b>Expenditure</b>				
League fees	741.00	50.00	791.00	951.50
Pitch hire	10,256.95	0.00	10,256.95	8,359.88
Mgt Expenses	-	3,120.00	3,120.00	3,300.00
Fines	1,154.18	0.00	1,154.18	184.00
Notices	-	0.00	-	-
Kit wash	-	1,410.00	1,410.00	1,040.00
Kit	2,301.75	0.00	2,301.75	4,558.84
Equipment	1,723.92	40.00	1,763.92	4,050.25
Referee fees	50.00	4,036.00	4,086.00	3,363.20
Physio	-	0.00	-	-
Coach hire	460.00	-240.00	220.00	271.00
Bank charges	72.35	0.00	72.35	72.74
Awards dinner	70.00	180.00	250.00	499.50
Christmas dinner	176.00	0.00	176.00	125.00
Trophies	410.00	0.00	410.00	581.14
Insurance	-	0.00	-	-
Social Club	-	0.00	-	800.00
Other	-	151.82	151.82	519.00
<b>Total Expenditure</b>	<b>17,416.15</b>	<b>8,747.82</b>	<b>26,163.97</b>	<b>28,676.05</b>
Cash from Bank		5,450.00	5,450.00	4,830.00
<b>surplus/deficit</b>	<b>1,527.51</b>	<b>-30.00</b>	<b>1,497.51</b>	<b>-2,804.05</b>
Cash to treasurer	-5,450.00		-5,450.00	-4,830.00
<b>closing balance</b>	<b>8,372.40</b>	<b>277.00</b>	<b>8,399.40</b>	<b>6,901.89</b>

We believe these to be a true reflection of Hollywood Football Club's income & expenditure for the year 1st April 2023 to 31st March 2024

**Signed:**

Chair



Secretary



**Hollywood Football Club**

Northern Ireland - Charity number 101260

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# Annual report

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**84a High Street  
Holywood  
BT18 9AE  
Telephone 028 9042 2999**

## **Holywood Football Club (HFC) Trustee report**

**1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024**

Registered charity no: 101260

Registered charity address: 84a High Street  
Holywood  
BT18 9AE

### **Structure, Governance and Management**

<b>Governance</b>	The club is governed by seven trustees who are supported by a management committee and experienced football coaches
<b>Trustee board/executive committee</b>	Mr Michael Geddis (Chair) Mr Colin McFrederick (Secretary) Mr Stephen Graham (Treasurer) Mr Graham Wells (Trustee) Mr Hugh Craig (Trustee) Mr John Geddis (Trustee)
<b>Membership of organisations</b>	Holywood FC (HFC) has two teams in the Northern Amateur Football League and two in the Down Area Winter Football League. HFC is affiliated to the Irish Football Association (IFA), Co. Antrim Football Association and the Down Area Winter Football League.
<b>Trustees &amp; volunteers</b>	All trustees and volunteers give their time freely and no remuneration is paid.

## Objectives and Activities

<p><b>Summary of the club's objectives</b></p>	<p>HFC welcomes players from all communities &amp; backgrounds and aims to provide a safe &amp; enjoyable environment for them to learn &amp; develop their potential soccer skills. The club achieves this by providing the players with the facilities to interact on both a one-to-one basis and also within a team environment through experienced coaches &amp; former players.</p>
<p><b>Summary of the main activities undertaken for the public benefit in relation to those objectives</b></p>	<p>The club provides safe facilities to allow approximately 70 senior players from the local community / surrounding area to enjoy football in a well supervised environment regardless of race, religion or perceived ability.</p> <p>The club encourages its members to:</p> <ul style="list-style-type: none"> <li>• Foster, develop and promote the game of football in Hollywood and its surrounding area.</li> <li>• Assist in the development of sportsmanship and community spirit.</li> <li>• Respect its codes of conduct, coaching guidelines and playing regulations.</li> <li>• Participate and support football competitions within the local area and under the jurisdiction of the relevant football authorities.</li> </ul>
<p><b>Additional objectives &amp; activities</b></p>	<p>A considerable personal contribution is made by coaches and volunteers each season. The Trustees are grateful for the huge commitment that is made by everyone within the club. Time is given freely by all our members.</p>
<p><b>Future plans</b></p>	<p>The Trustees &amp; coaches will continue to ensure that a structure is in place to support all its members and to progress any future development of the club. HFC will continue to develop its volunteers with the best in training and seek to further expand the club.</p>

## Achievements & performance

<b>Summary of the main achievements</b>	<ul style="list-style-type: none"><li>• A highly successful season for the club saw the First team promoted to Division 1A of the NAFL and the Third team promoted to Division 1 of the DAWFL.</li><li>• A newly formed Fourths team, competing in the Reserve 2 division of the DAWFL, missed promotion on goal difference</li><li>• The four teams fulfilled their expected league &amp; cup fixtures in addition to a full programme of pre-season friendlies.</li><li>• Sponsorship of the club remained strong with c50% allocated to new kit and equipment</li></ul>
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## Financial review

<b>Review of income &amp; expenditure</b>	<p>The Club recorded a surplus of £1.5k for the year. Total income increased to almost £28k primarily due to a fundraising quiz that generated over £4k. Players subscriptions increased to £10.5k and Gate Receipts increased by more than £1k on the previous year to almost £3k.</p> <p>Costs decreased by £2.5k to £26k. Pitch hire at just over £10k was again the highest expense. Referee fees increased to £4k.</p> <p>At 31 March 2024 the club's bank &amp; cash balance totalled £8,399.40, all of which was unrestricted funds. These funds are held to meet all planned &amp; unforeseen expenditure that may occur and to assist with the on-going development of the club.</p>
<b>Financial review details</b>	<p>The club's main sources of funding came from sponsorship, the quiz event and players' subscriptions with some additional self-generated fundraising activity.</p>

## Declaration

The trustees have confirmed that they have approved the trustees' report above.

Signed on behalf of the charity trustees:

Signature	
Full name	Michael Geddis
Position	Chairman
Date	23 <sup>rd</sup> January 2024

**Hollywood Football Club**

Northern Ireland - Charity number 101260

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# Annual return

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**Hollywood Football Club**  
**Independent examiners report for the 12 months ended 31<sup>st</sup> March 2024**

**Responsibilities of trustees and independent examiner**

Section 63 (1) Charities Act (Northern Ireland) 2008 (CA) sets out the responsibilities of trustees for keeping proper accounting records; this includes a duty to ensure the financial position of the charity can be disclosed at all times. The trustees are also responsible for the preparation of the annual accounts.

The CA specifies requirements for an annual audit or examination of charity accounts. Given the income threshold specified in the Act, the trustees consider that an audit is not required. HFC's accounts may therefore be examined by an independent examiner. James Coleman was approved by the trustees to act as independent examiner to examine the accounts prepared for the latest period.

CA section 65 provides that directions may be provided by the Charities Commission as it thinks appropriate in respect of the carrying out of an examination. The Commission's directions are published in *Independent examination of charity accounts: examiner's guide. Guidance on the role and duties of independent examiners in examining the accounts of a charity*. This report has been prepared in accordance with current published guidance.

**Basis of my statement**

My examination included reviewing the financial and accounting records maintained by the club and a comparison of the accounts presented with these records. Specific checks undertaken included:

- That accounting records are kept and not materially misstated;
- That the accounts are consistent with the accounting records;
- That any identified conflicts of interest and / or related party transactions were properly authorised and appropriately disclosed; and
- A review of the format and content of the accounts.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

**Independent examiner's statement**

I have completed my examination of the accounts and am satisfied with their accuracy and basis of preparation. No matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements to:
  - keep accounting records in accordance with relevant legislation and regulations; and
  - to prepare accounts which accord with the accounting records and comply with relevant legislation and regulationshave not been met or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Further, it is pleasing to note that Hollywood Football Club returned a surplus for the year to March 2024 particularly given the deficits in previous years



Signed: Alan Doherty

Date: 29<sup>th</sup> January 2025

Address:  
12 Princess Gardens  
Hollywood  
BT18 0PN  
Email: a.doherty110@btinternet.com

**Hollywood Football Club**

Northern Ireland - Charity number 101260

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# Accounts

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**Hollywood Football Club**  
**Income & Expenditure 2022- 23**

	<----- 2022/2023 ----->		
opening balance	9,582.94	123.00	9,705.94
<b>Income</b>	<b>Bank</b>	<b>Cash</b>	<b>TOTAL</b>
Players subs	9,168.00		9,168.00
Sponsorships	11,745.00		11,745.00
Gate receipts		1,705.00	1,705.00
Last Man Standing	2,260.00		2,260.00
Players contributions			-
Grants	120.00		120.00
Fundraising		144.00	144.00
Contrib from Rugby Club	730.00		
Other			-
<b>Total Income</b>	<b>24,023.00</b>	<b>1,849.00</b>	<b>25,872.00</b>
<b>Expenditure</b>			
League fees	951.50		951.50
Pitch hire	8,359.88		8,359.88
Mgt Expenses		3,300.00	3,300.00
Fines	184.00		184.00
Notices			-
Kit wash		1,040.00	1,040.00
Kit	4,558.84		4,558.84
Equipment	3,708.25	342.00	4,050.25
Referee fees	204.20	3,159.00	3,363.20
Physio			-
Coach hire		271.00	271.00
Bank charges	72.74		72.74
Awards dinner	499.50		499.50
Christmas dinner	125.00		125.00
Trophies	581.14		581.14
Insurance			-
Social Club	800.00		800.00
Other	66.00	453.00	519.00
<b>Total Expenditure</b>	<b>20,111.05</b>	<b>8,565.00</b>	<b>28,676.05</b>
Cash from Bank		6,650.00	6,650.00
<b>surplus/deficit</b>	<b>-2,738.05</b>	<b>-66.00</b>	<b>-2,804.05</b>
Cash to treasurer	-6,650.00		-6,650.00
<b>closing balance</b>	<b>6,844.89</b>	<b>57.00</b>	<b>6,901.89</b>

We believe these to be a true reflection of Hollywood Football Club's

income & expenditure for the year 1st April 2022 to 31st March 2023

**Signed:**  
Chair



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**Michael Geddis**

Secretary



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**Colin McFrederick**

Date :

18th January 2024

<b>2021/2022</b>
11,424.80
<b>Total</b>
8,600.00
6,620.00
1,788.41
1,330.00
290.00
-
-
1,122.07
<b>19,750.48</b>
636.00
9,300.24
2,900.00
232.00
-
1,030.00
2,909.09
2,427.50
-
470.00
48.90
177.60
-
1,338.01
<b>21,469.34</b>
4,830.00
<b>-1,718.86</b>
-4,830.00
<b>9,705.94</b>



**Hollywood Football Club**

Northern Ireland - Charity number 101260

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# Annual report

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**84a High Street  
Holywood  
BT18 9AE  
Telephone 028 9042 2999**

## **Holywood Football Club (HFC) Trustee report**

**1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023**

Registered charity no: 101260  
Registered charity address: 84a High Street  
Holywood  
BT18 9AE

### **Structure, Governance and Management**

<b>Governance</b>	The club is governed by four trustees who are supported by a management committee and experienced football coaches
<b>Trustee board/executive committee</b>	Mr Michael Geddis (Chair) Mr Colin McFrederick (Secretary) Mr Stephen Graham (Treasurer) Mr Graham Wells (Trustee)
<b>Membership of organisations</b>	HFC (senior section has two teams in the Northern Amateur Football League and one in the Down Area Winter Football League. HFC is affiliated to the Irish Football Association (IFA), Co. Antrim Football Association and the Down Area Winter Football League.
<b>Trustees &amp; volunteers</b>	All trustees and volunteers give their time freely and no remuneration is paid.

## Objectives and Activities

<p><b>Summary of the club's objectives</b></p>	<p>HFC welcomes players from all communities &amp; backgrounds and aims to provide a safe &amp; enjoyable environment for them to learn &amp; develop their potential soccer skills. The club achieves this by providing the players with the facilities to interact on both a one-to-one basis and also within a team environment through experienced coaches &amp; former players.</p>
<p><b>Summary of the main activities undertaken for the public benefit in relation to those objectives</b></p>	<p>The club provides safe facilities to allow approximately 60 senior players (aged 18 &amp; over) from the local community / surrounding area to enjoy football in a well supervised environment regardless of race, religion or perceived ability.</p> <p>The club encourages its members to:</p> <ul style="list-style-type: none"> <li>• Foster, develop and promote the game of football in Hollywood and its surrounding area.</li> <li>• Assist in the development of sportsmanship and community spirit.</li> <li>• Respect its codes of conduct, coaching guidelines and playing regulations.</li> <li>• Participate and support football competitions within the local area and under the jurisdiction of the relevant football authorities.</li> </ul>
<p><b>Additional objectives &amp; activities</b></p>	<p>A considerable personal contribution is made by coaches and volunteers each season. The Trustees are grateful for the huge commitment that is made by everyone within the club. Time is given freely by all our members.</p>
<p><b>Future plans</b></p>	<p>The coaches &amp; committee will continue to ensure that a structure is in place to support all its members and to progress any future development of the club. HFC will continue to develop its volunteers with the best in training and seek to further expand the club.</p>

## Achievements & performance

<b>Summary of the main achievements</b>	<ul style="list-style-type: none"><li>• Another successful year on the pitch with the first and second teams narrowly missing out on successive promotions and the third team finishing a respectable fifth place in their inaugural season in the Down Area league.</li><li>• The three teams fulfilled their expected league &amp; cup fixtures in addition to a full programme of pre-season friendlies.</li><li>• There was a significant increase in sponsorship funds brought into the club with c50% allocated to new kit and equipment</li></ul>
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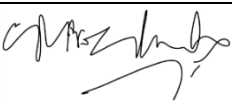
## Financial review

<b>Review of income &amp; expenditure</b>	<p>The Club recorded a deficit of £2.8k for the year. Total income increased to almost £26k (up £6k on previous year) as a result of the increased sponsorship. Players subscriptions increased to £9k and 'Last Man Standing' generated almost twice that of the previous year, contributing £2.3k.</p> <p>Costs increased by £7k to £28.6k with Kit and equipment totalling £8.5k, from £3k last year. The only other notable increase was in referee's fees @ £3.3k, up £1k on 2022.</p> <p>At 31 March 2023 the club's bank &amp; cash balance totalled £9,705.94, all of which was unrestricted funds. These funds are held to meet all planned &amp; unforeseen expenditure that may occur and to assist with the on-going development of the club.</p>
<b>Financial review details</b>	<p>The club's main sources of funding came from sponsorships and players' subscriptions with some additional self-generated fundraising activity.</p>

## Declaration

The trustees have confirmed that they have approved the trustees' report above.

Signed on behalf of the charity trustees:

Signature	
Full name	Colin McFrederick
Position	Secretary
Date	23 <sup>rd</sup> January 2024



**Hollywood Football Club**

Northern Ireland - Charity number 101260

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# Annual return

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**Hollywood Football Club**  
**Independent examiners report for the 12 months ended 31<sup>st</sup> March 2023**

**Responsibilities of trustees and independent examiner**

Section 63 (1) Charities Act (Northern Ireland) 2008 (CA) sets out the responsibilities of trustees for keeping proper accounting records; this includes a duty to ensure the financial position of the charity can be disclosed at all times. The trustees are also responsible for the preparation of the annual accounts.

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**Basis of my statement**

My examination included reviewing the financial and accounting records maintained by the club and a comparison of the accounts presented with these records. Specific checks undertaken included:

- That accounting records are kept and not materially misstated;
- That the accounts are consistent with the accounting records;
- That any identified conflicts of interest and / or related party transactions were properly authorised and appropriately disclosed; and
- A review of the format and content of the accounts.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

**Independent examiner's statement**

I have completed my examination of the accounts and am satisfied with their accuracy and basis of preparation. No matter has come to my attention:

1) Which gives me reasonable cause to believe that in any material respect the requirements to:

- keep accounting records in accordance with relevant legislation and regulations; and
- to prepare accounts which accord with the accounting records and comply with relevant legislation and regulations

have not been met or

2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

'I would draw the trustees' attention to the following matters:

- a) The accounts for the period show that expenditure exceeded income generating a net deficit of 2.8k and reducing retained cash and bank balances to 6.9k. The club also accrued a deficit in the previous year as highlighted in my report for year ending March 2022. The trustees are reminded of the need for proper financial controls to ensure the club does not generate ongoing deficits.
- b) A significant proportion of transactions take the form of cash receipts and expenditures and record-keeping in respect of these appears to be comprehensive. It is noted however that some cash receipts e.g. gate money are not counted under dual control. The trustees may wish to consider whether this remains appropriate.'



Signed: Jim Coleman

Date: 19<sup>th</sup> January 2024

Address:

121 Upper Road

Greenisland

Carrickfergus

BT38 8RR

Email: jim-coleman@hotmail.com