

Lisburn/Christ Church/Christ Church/Connor/Church of Ireland

Northern Ireland · Charity number 101245

Details

Known as Christ Church Lisburn

Status Received

Registered 2015-01-22

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 27 Hillsborough Road
Lisburn
BT28 1jl
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Website www.christchurchlisburn.co.uk

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£272,042	£301,958	£-8,409	5

Trustees

Name	Role	Appointed
Beth Harris		
Emily Thompson		
Eric Thompson		
Gareth Campbell		
Ivan Anderson		
Janice Thompson		
Johnston Boyle		
Mr Mervyn Dougherty		
Mr Trevor Annett		
Mrs Audrey Knowles		
Paul Armstrong		
Rev Paul Dundas		
Stephen Long		
Thomas Ringland		
Valerie Christy		

Lisburn/Christ Church/Christ Church/Connor/Church of Ireland

Northern Ireland - Charity number 101245

Accounts

REGISTERED CHARITY NUMBER: 101245

**Report of the Trustees and
Financial Statements
for the Year Ended 31 December 2024
for
Christ Church Lisburn**

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Christ Church Lisburn

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for the Year Ended 31 December 2024**

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Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Christ Church Lisburn is to support the advancement of the Christian religion by promoting, through the work of Christ Church, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help, are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Christ Church Lisburn has custody of property and of records, materials and artifacts of significance to the cultural and religious heritage, the maintenance of which is undertaken by the select vestry of Christ Church Lisburn.

Community:

Gathering as a community of faith on a Sunday is central to the witness of the parish. We had a morning service each Sunday with at least one evening service each month. We are part of the Diocese of Connor with Bishop George providing leadership to clergy and lay people. When we gather, we have groups also for our children and young people during morning worship.

Technology enabled us to keep connected with people in their homes, hospital, care homes or on a staycation. The parish acknowledges the input from all on the AV team, our organist, choir, praise group and men's choir in shaping the services as well as items for our worship services.

Our parish organisations are led by a great team of leaders and volunteers and allow people to gather in our halls but make connections with wider community life. There is the Parish Choir, Praise Group, Men's Choir, Hospitality Group, Bowling Club, Tuesday coffee, Bible Study, Badminton Club, Ladybirds ladies' group, Prayer Fellowship, Tots Together, Craft Group, GFS, CLB, Acorn Club, Messy Church, KLIC, JAM, Walking Group, and Pastoral Visitors. In particular, the Tuesday Coffee morning is a 'warm room' with up to 70 people attending each week from the parish and community. There is a great team of volunteers to support this ministry. Two of our local schools came and sang at Tuesday coffee and we made a focus one morning on the issue of dementia through personal stories as well as a morning to support Marie Curie. To recognise the 80th anniversary of D-Day, we had Harmony Ladies' Choir at Tuesday coffee plus a cake for all to enjoy. We recognised the role of all volunteers with a special evening in September with input from various volunteers who spoke of the various ministries they were involved in. The evening ended with all enjoying a variety of desserts. The GFS held a quiz night for parishioners.

We are a community that encompasses people from birth to over 100 years old, with people living throughout the greater Lisburn area. Our oldest parishioner, Kathleen Chapman celebrated her 105th birthday in June. The clergy team brought leadership to a faith community amidst a post Covid world and rising costs of living locally. They sought to support families who lost a loved one as well as pastoring to those in hospital and nursing care. There are also the moments of joy such as a baptism, wedding or special birthday or anniversary. Much of the pastoral care is through regular connections at worship and parish organisations by the clergy as well as people caring for one another as a community of faith. One aspect that reflects the need to support bereaved parishioners is the annual bereavement service in late November.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2024

The area of mental health has been important in the life of our parish and hence the use of the Sanctuary Course in early 2024 was supported by 28 parishioners and friends. We received funding from Mind Matters for further training and developed a partnership with Links Counselling for a first aid mental health course. We seek ways to gather and support one another as well as encourage good wellbeing physically and spiritually. Our walking group allows that as well and the trip to Rathlin island in April was completed with a service in St Thomas' Church.

The partnership with the local Lisburn Foodbank continued as donations were gathered at different times throughout the year, especially at Harvest time. The food bank plays a vital role in supporting so many people in our city. We are grateful that some of our church families are volunteers at the Foodbank. We held a 2-week Christians Against Poverty money course for parishioners in the autumn with our curate, the Rev Gareth Campbell using the Sunday services at that time to speak about Stewardship – creation, finances, time and gifts.

We hosted the Royal British Legion service for the council area on Remembrance Sunday in November as our community took time to remember, give thanks and commit to peacebuilding. We hosted the PSNI Carol Service in December in our church with choirs from Beechlawn Special School and the Live Life Wellbeing Centre and heard again of the great need in the community through the ministry of the Foodbank.

The rector is part of the City Centre Ministers' Fellowship, and they organised the Good Friday Walk of Witness on a beautiful spring day. The clergy team is part of the church leaders' faith forum for the council area with a focus on supporting one another through wellbeing. Our gatherings allowed leaders to find time for refreshment. As part of Connor Diocese, the clergy attend quarterly meetings across the diocese as well as local groups in the Rural Deanery.

During Holy Week we had our worship services that reflected the story of Christ's death and resurrection. We journeyed to the church gate and served hot dogs and refreshments to all who passed by on a wet spring day.

The parish office is a place of connections for parishioners and the community. It is our administration hub. Lisburn Community Dementia Care group meets monthly with a varied programme with each person supported by a family member in attendance. The Wendy Gibson Ballet Academy use our premises three times a week for girls throughout the community and Elegant Exercise began on a Tuesday at 12 noon.

Compliance with public benefit:

The Parish has given careful consideration to the Charity Commission for Northern Ireland guidance on public benefit, to ensure the parish's objectives and activities, as well as providing public benefit.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Regular Sunday worship was back to being in the church building with each service online as well. The hybrid nature allowed us to get the KLIC and JAM groups up and running during morning worship for children and teenagers. The church festivals continued to be times to gather for extra services as well as thinking of others as well. The seasons of Lent, Easter, Harvest and Christmas gave us a clear focus amidst all the challenges in our community, with technology allowing the messages of Christ's death and resurrection, creation, God's love and coming to us as Saviour to be so powerful in a world of great uncertainty. The Healing Services have supported our pastoral care of parishioners and friends. Having a couple of 12 hours of prayer in the year in the church allowed parishioners the opportunity for peace and quiet but united in prayer for the parish and community. The development of Messy Church on Sunday afternoon continues in reaching out to families and we held a Messy Climb at Clip and Climb in Lisburn for 2 hours including the climbing, food and some worship. Our Summer Kids' Club was held in August over 3 nights.

Our parish organisations continue to be led by parishioners supported by the clergy. We have a large group of volunteers that support the parish groups and activities of the charity. The groups play a significant part in gathering people together of all ages and for various purposes in the mission of the Gospel. This complements our uniformed parish organisations working with children, our Tots Together for pre-school children which again draws in people from the community and our JAM group for P7-Y10 young people who went to the diocesan weekend at Castlewellan Castle and lived under canvas at Summer Madness for the first time. A big highlight was the 8 young people who were confirmed on 10 March and took that step of faith to follow Jesus.

The Select Vestry meets monthly in carrying out the responsibilities as trustees in terms of the mission of the charity and supporting our worship and the ministry of the parish organisations. Our annual Easter General Vestry met in person in the hall as we reflected on the past year and looked forward in faith. A new Select Vestry was elected to serve for a year. The Trustees have put in place strong policies to mitigate any potential harm to anyone partaking in Church activities and have a child protection policy in place under the control of our Safeguarding Trust panel. One particular aspect of the work of the trustees was the purchase of a new house for our curate and the sale of the old house as well. It was so encouraging that parishioners gave interest free loans in order that the purchase went ahead. Our Trustees ensure that the buildings are well maintained and meet the required safety standards. The trustees appointed George and Sheena Grattan as our treasurers and Trevor Annett as the assistant treasurer. The issue of Safeguarding is paramount to the work of the parish, and we had a diocesan audit in May this year with good outcomes. The parish panel of Beverley Ringland, Robin Smythe and the Rector continue to keep safeguarding to the fore in parish life for volunteers and children.

The clergy team continued school assemblies in Central and Old Warren PS and our curate Rev Gareth Campbell started taking lessons in Lisnagarvey High School. Central PS celebrated 90 years as a school and Old Warren PS celebrated 50 years as a school. Parishioners and clergy serve on the Board of Governors of both schools, and we welcomed both schools to a 'celebration service' on 24 April with the drama group Play it by Ear shaping the programme. We re-commenced a service in Old Manor Home and worked with a few of our parishioners in providing a worship service in local care homes with the men's choir singing at their annual Carol Service.

The challenges for pastoral care continue in the parish but the clergy team and pastoral visitors endeavoured to keep in contact with parishioners and support them in a variety of ways. We pay tribute to all our parish staff and leaders for their commitment, faith and willingness to adapt to changing circumstances and their support in shaping worship and ministry. The Contact magazine was a means of communication and contact with the wider church family. The impact of the large number of deaths in recent years has been deeply felt in families, parish organisations and Sunday worship. The use of Standing Orders has been further encouraged for parishioners, and this has meant that giving has been more sustained over the summer months

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2024

in particular. Parishioners were generous to the work of the charity as well as other mission agencies through the Harvest Appeal and then at Christmas with support for the Salvation Army, Lisburn Foodbank and Leprosy Mission NI. Throughout the year, we have visiting speakers on Sundays and throughout the week highlighting the amazing work by mission agencies and charities in our society and world and which we support practically, financially and prayerfully. The Mothers' Union and Craft group made hats, blankets, bedding, syringe driver bags for Baby Basics, Mission to Seafarers, the Hospice, Premature Baby Unit, Women's Aid and Almost Home.

The parish hosted Connor Diocesan Synod for the first time on 13 June and a planning team from the Parish and Diocese put together the day. Although wet, the whole day of worship, catering and business was so encouraging and uplifting for all who attended. The Rector spoke at the Holy Communion service and Bishop George chaired the business of the Diocese.

Global connections:

We continued to pray and support our partnerships in Uganda, and Burundi in particular. Parishioners continue to sponsor children at St Apollo in Uganda and through Fields of Life. The Trustees nominated Leprosy Mission NI as the mission agency to support in 2024 through the Lent Appeal and Christmas Bauble scheme. In addition, our young people and parents put on a lovely breakfast on Sunday 4 February to support this agency. Our Harvest Appeal supported the local foodbank, clergy training in Uganda as well as supporting charities and agencies locally and globally.

The parish seeks to be a place where people follow Jesus and grow a healthy church. It faces many challenges but through faith, hope and love, a community radiating the love of Christ for all.

Compliance with public benefit:

The Parish has considered the Charity Commission of Northern Ireland's guidance on public benefit, to ensure the parish's objectives and activities provide public benefit.

FINANCIAL REVIEW

Financial position

Our unrestricted income for the year was £218,807 and our unrestricted expenses for the year were £242,462. This resulted in an overall unrestricted loss of £24,558 after adjustments are made for transfers between funds. This leaves us with unrestricted net current assets of £163,708 and unrestricted total assets of £1,475,779 on 31 December 2024.

These results are reasonable considering the work that has been done around the church, including new windows in the church hall, which have been needed for a long time now. Most major repairs have now been carried out and we hope to have a period of lower expenditure on our buildings and repairs for the next few years.

Trustee's Policy on Holding Reserves.

The Trustees are aware of the importance of keeping sufficient reserves of money in our general account to enable good control of cash flow and to meet the demands of the day-to-day running of the church.

Going concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statement for the 2024 year can be signed off as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisations. The select Vestry members are the Charity Trustees.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of select vestry (trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The select vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms that may be served.

Organisational structure

The select Vestry is responsible for the day-to-day management of the parish. The select vestry consists of the members of the clergy serving in the parish, any curate assistant, the churchwardens and generally not more than twelve other members of the general vestry elected at the Easter Vestry meeting.

The Select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied.

The select vestry meets at times fixed by members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2024 the select vestry met 13 times during the year

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

101245

Principal address

Parish Office
Church Lane
Lisburn
Co. Antrim
BT28 1JL

Christ Church Lisburn

**Report of the Trustees
for the Year Ended 31 December 2024**

Trustees

Mr Ivan Anderson
Mr Paul Armstrong
Mr Johnston Boyle
Rev Gareth Campbell
Mrs Valerie Christy
Mr Jack Craig
Mr Tom Doran
Mr Mervyn Dougherty
Archdeacon Paul Dundas
Mrs Beth Harris
Mr Stephen Long (Hon. Secretary)
Mr Thomas Ringland
Miss Emily Thompson
Mr Eric Thompson
Mrs Janice Thompson
Mr Kevin Thompson

Independent Examiner

John McCleary FCA
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Bankers

Danske Bank
62-66 Bow Street
Lisburn
Co. Antrim
BT28 1YS

Approved by order of the board of trustees on 9 April 2025 and signed on its behalf by:



Mr Stephen Long - Trustee

**Independent Examiner's Report to the Trustees of
Christ Church Lisburn**

Independent examiner's report to the trustees of Christ Church Lisburn

I report to the charity trustees on my examination of the accounts of Christ Church Lisburn for the year ended 31 December 2024.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

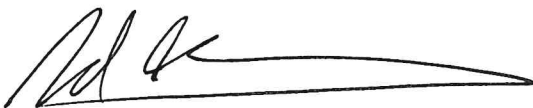
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John McCleary FCA

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

9 April 2025

Christ Church Lisburn

**Statement of Financial Activities
for the Year Ended 31 December 2024**

		Unrestricted funds £	Restricted funds £	Endowment fund £	31.12.24 Total funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	2	156,030	38,120	61	194,211	189,310
Other trading activities	3	800	100	-	900	1,885
Investment income	4	55,338	10,819	-	66,157	67,595
Other income		<u>6,639</u>	<u>4,135</u>	<u>-</u>	<u>10,774</u>	<u>10,047</u>
Total		<u>218,807</u>	<u>53,174</u>	<u>61</u>	<u>272,042</u>	<u>268,837</u>
EXPENDITURE ON Charitable activities						
Direct cost		195,764	58,131	-	253,895	280,682
Support costs		<u>46,698</u>	<u>1,365</u>	<u>-</u>	<u>48,063</u>	<u>7,836</u>
Total		<u>242,462</u>	<u>59,496</u>	<u>-</u>	<u>301,958</u>	<u>288,516</u>
Net gains/(losses) on investments		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>576</u>
NET INCOME/(EXPENDITURE)						
Transfers between funds	14	(23,655)	(6,322)	61	(29,916)	(19,105)
Other recognised gains/(losses)		(903)	902	1	-	-
Gains on revaluation of fixed assets		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>245,000</u>
Net movement in funds		(24,558)	(5,420)	62	(29,916)	225,895
RECONCILIATION OF FUNDS						
Total funds brought forward		1,500,337	63,834	3,185	1,567,356	1,341,461
TOTAL FUNDS CARRIED FORWARD		<u><u>1,475,779</u></u>	<u><u>58,414</u></u>	<u><u>3,247</u></u>	<u><u>1,537,440</u></u>	<u><u>1,567,356</u></u>

The notes form part of these financial statements

Christ Church Lisburn

**Balance Sheet
31 December 2024**

	Notes	Unrestricted funds £	Restricted funds £	Endowment fund £	31.12.24 Total funds £	31.12.23 Total funds £
FIXED ASSETS						
Tangible assets	8	737,071	-	-	737,071	740,786
Investments						
Investments	9	-	-	2,671	2,671	2,671
Investment property	10	<u>575,000</u>	<u>-</u>	<u>-</u>	<u>575,000</u>	<u>575,000</u>
		1,312,071	-	2,671	1,314,742	1,318,457
CURRENT ASSETS						
Debtors	11	40,440	16,612	-	57,052	19,972
Cash at bank and in hand		<u>131,677</u>	<u>41,802</u>	<u>576</u>	<u>174,055</u>	<u>234,028</u>
		172,117	58,414	576	231,107	254,000
CREDITORS						
Amounts falling due within one year	12	(8,409)	-	-	(8,409)	(5,101)
		<u>163,708</u>	<u>58,414</u>	<u>576</u>	<u>222,698</u>	<u>248,899</u>
NET CURRENT ASSETS						
		<u>1,475,779</u>	58,414	3,247	1,537,440	1,567,356
TOTAL ASSETS LESS CURRENT LIABILITIES						
		<u>1,475,779</u>	<u>58,414</u>	<u>3,247</u>	<u>1,537,440</u>	<u>1,567,356</u>
NET ASSETS						
		<u><u>1,475,779</u></u>	<u><u>58,414</u></u>	<u><u>3,247</u></u>	<u><u>1,537,440</u></u>	<u><u>1,567,356</u></u>

The notes form part of these financial statements

Christ Church Lisburn

**Balance Sheet - continued
31 December 2024**

FUNDS	14		
Unrestricted funds		1,475,779	1,500,337
Restricted funds		58,414	63,834
Endowment funds		<u>3,247</u>	<u>3,185</u>
TOTAL FUNDS		<u>1,537,440</u>	<u>1,567,356</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 9 April 2025 and were signed on its behalf by:



Mr Stephen Long - Trustee

Mrs Valerie Christy - Trustee



Christ Church Lisburn

Notes to the Financial Statements for the Year Ended 31 December 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act (Northern Ireland) 2008. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 10% on cost

Investment property

Investment property is shown at most recent valuation. Any aggregate surplus or deficit arising from changes in fair value is recognised in the Statement of Financial Activities.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

2. DONATIONS AND LEGACIES

	31.12.24	31.12.23
	£	£
General offering	8,828	6,614
Freewill offering	113,485	132,694
Gift aid	27,923	8,077
Grants	27,109	34,595
Organisation income	2,338	2,963
Other appeals and collections	<u>14,528</u>	<u>4,367</u>
	<u>194,211</u>	<u>189,310</u>

Grants received, included in the above, are as follows:

	31.12.24	31.12.23
	£	£
CoI - Board of Education	16,612	16,612
Diocesan Curate's grant	7,112	12,520
Youth grant- EA	2,385	5,463
RCB- Mind matters grant	<u>1,000</u>	<u>-</u>
	<u>27,109</u>	<u>34,595</u>

3. OTHER TRADING ACTIVITIES

	31.12.24	31.12.23
	£	£
Fundraising events	-	1,110
Magazine advertising	<u>900</u>	<u>775</u>
	<u>900</u>	<u>1,885</u>

4. INVESTMENT INCOME

	31.12.24	31.12.23
	£	£
Rents received	65,314	66,183
Deposit account interest	<u>843</u>	<u>1,412</u>
	<u>66,157</u>	<u>67,595</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

5. TRUSTEES' REMUNERATION AND BENEFITS

	31.12.24	31.12.23
	£	£
Trustees' salaries	84,161	65,766
Trustees' social security	3,899	2,629
Trustees' pensions paid	<u>15,427</u>	<u>7,882</u>
	<u>103,487</u>	<u>76,277</u>

Trustees' expenses

	31.12.24	31.12.23
	£	£
Trustees' expenses	<u>1,276</u>	<u>6,283</u>

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.12.24	31.12.23
Pastoral	2	2
Administration	<u>3</u>	<u>3</u>
	<u>5</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Endowment fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	135,680	53,630	-	189,310
Other trading activities	775	1,110	-	1,885
Investment income	12,239	55,356	-	67,595
Other income	<u>7,425</u>	<u>2,378</u>	<u>244</u>	<u>10,047</u>
Total	<u>156,119</u>	<u>112,474</u>	<u>244</u>	<u>268,837</u>
EXPENDITURE ON				
Charitable activities				
Direct cost	198,358	82,324	-	280,682
Support costs	<u>7,836</u>	<u>-</u>	<u>-</u>	<u>7,836</u>
Total	<u>206,194</u>	<u>82,324</u>	<u>-</u>	<u>288,516</u>
Net gains/(losses) on investments	-	-	576	576

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

**7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES -
continued**

	Unrestricted funds £	Restricted funds £	Endowment fund £	Total funds £
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
NET INCOME/(EXPENDITURE)	(50,075)	30,150	820	(19,105)
Transfers between funds	(5,468)	5468	-	-
Gains on revaluation of fixed assets	245,000			245,000
	<u>189,457</u>	<u>35,618</u>	<u>820</u>	<u>225,895</u>
RECONCILIATION OF FUNDS				
Total funds brought forward	1,310,880	28,216	2,365	1,341,461
	<u>1,500,337</u>	<u>63,834</u>	<u>3,185</u>	<u>1,567,356</u>

8. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST OR VALUATION			
At 1 January 2024	720,000	37,619	757,619
Additions	195,000	-	195,000
Disposals/Revaluations	(195,000)	-	(195,000)
At 31 December 2024	<u>720,000</u>	<u>37,619</u>	<u>757,619</u>
DEPRECIATION			
At 1 January 2024	-	16,833	16,833
Charge for year	-	3,715	3,715
At 31 December 2024	<u>-</u>	<u>20,548</u>	<u>20,548</u>
NET BOOK VALUE			
At 31 December 2024	<u>720,000</u>	<u>17,071</u>	<u>737,071</u>
At 31 December 2023	<u>720,000</u>	<u>20,786</u>	<u>740,786</u>

Christ Church Lisburn

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

8. TANGIBLE FIXED ASSETS - continued

Cost or valuation at 31 December 2024 is represented by:

	Freehold property £
Valuation in 2023	45,000
Cost	<u>675,000</u>
	<u>720,000</u>

9. FIXED ASSET INVESTMENTS

	Unlisted investments £
MARKET VALUE	
At 1 January 2024	2,671
Revaluations	<u>-</u>
At 31 December 2024	<u>2,671</u>
NET BOOK VALUE	
At 31 December 2024	<u>2,671</u>
At 31 December 2023	<u>2,671</u>

There were no investment assets outside the UK.

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

9. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 31 December 2024 is represented by:

	Unlisted investments
	£
Valuation in 2022	2,095
Valuation in 2023	<u>576</u>
	<u><u>2,671</u></u>

10. INVESTMENT PROPERTY

FAIR VALUE

At 1 January 2024

Revaluation

At 31 December 2024

NET BOOK VALUE

At 31 December 2024

At 31 December 2023

Fair value at 31 December 2024 is represented by:

	£
	£
Valuation in 2021	165,000
Valuation in 2023	70,000
Cost	<u>340,000</u>
	<u><u>575,000</u></u>

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Prepayments and accrued income	49,493	13,895
Prepayments	<u>7,559</u>	<u>6,077</u>
	<u><u>57,052</u></u>	<u><u>19,972</u></u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Taxation and social security	4,779	3,085
Other creditors	<u>3,630</u>	<u>2,016</u>
	<u>8,409</u>	<u>5,101</u>

13. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General Fund	1,025,337	(23,655)	194,097	1,195,779
General Revaluation Fund	<u>475,000</u>	<u>-</u>	<u>(195,000)</u>	<u>280,000</u>
	1,500,337	(23,655)	(903)	1,475,779
Restricted funds				
Renovation Fund	28,531	1,881	-	30,412
Missionary Fund	200	(753)	553	-
Acorn Club	1,311	(486)	-	825
Bowling Club	2,074	317	-	2,391
Choir	998	(308)	15	705
Craft Club	412	16	-	428
Hill Walkers	1	-	(1)	-
KLIC - Sunday School	21	(335)	335	21
Tots Together	1,463	(113)	-	1,350
Uganda Fund	7,373	609	-	7,982
Youth Fund	20,740	(7,150)	-	13,590
Development fund	<u>710</u>	<u>-</u>	<u>-</u>	<u>710</u>
	63,834	(6,322)	902	58,414
Endowment funds				
CIT Unit Trust	3,185	61	1	3,247
	<u>1,567,356</u>	<u>(29,916)</u>	<u>-</u>	<u>1,537,440</u>
TOTAL FUNDS				

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General Fund	218,807	(242,462)	-	(23,655)
General Revaluation Fund	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	218,807	(242,462)	-	(23,655)
Restricted funds				
Renovation Fund	18,880	(16,999)	-	1,881
Missionary Fund	11,337	(12,090)	-	(753)
Acorn Club	185	(671)	-	(486)
Bowling Club	656	(339)	-	317
Choir	-	(308)	-	(308)
Craft Club	504	(488)	-	16
KLIC - Sunday School	-	(335)	-	(335)
Tots Together	794	(907)	-	(113)
Uganda Fund	921	(312)	-	609
Youth Fund	3,285	(10,435)	-	(7,150)
Development Fund	-	-	-	-
Parochial Endowment	<u>16,612</u>	<u>(16,612)</u>	<u>-</u>	<u>-</u>
	53,174	(59,496)	-	(6,322)
Endowment funds				
CIT Unit Trust	61	-	-	61
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>272,042</u></u>	<u><u>(301,958)</u></u>	<u><u>-</u></u>	<u><u>(29,916)</u></u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
General Fund	1,080,880	(50,075)	(5,468)	1,025,337
General Revaluation Fund	<u>230,000</u>	<u>245,000</u>	<u>-</u>	<u>475,000</u>
	1,310,880	194,925	(5,468)	1,500,337
Restricted funds				
Renovation Fund	13,872	14,659	-	28,531
Missionary Fund	503	(5771)	5,468	200
Acorn Club	1,337	(26)	-	1,311
Bowling Club	2,398	(324)	-	2,074
Choir	1,171	(173)	-	998
Craft Club	750	(338)	-	412
Hill Walkers	1	-	-	1
KLIC - Sunday School	3	18	-	21
Tots Together	1541	(78)	-	1,463
Uganda Fund	6,640	733	-	7,373
Youth Fund	-	20,740	-	20,740
Development Fund	<u>-</u>	<u>710</u>	<u>-</u>	<u>710</u>
	28,216	30,150	5,468	63,834
Endowment funds				
CIT Unit Trust	2,365	820	-	3,185
	<u>1,341,461</u>	<u>225,895</u>	<u>-</u>	<u>1,567,356</u>
TOTAL FUNDS				

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General Fund	156,119	(206,194)	-	(50,075)
General Revaluation Fund	-	-	245,000	
Restricted funds				
Renovation Fund	64,265	(49,006)	-	14,659
Missionary Fund	10,415	(16,186)	-	(5,771)
Acorn Club	228	(254)	-	(26)
Bowling Club	1,010	(1,334)	-	(324)
Choir	-	(173)	-	(173)
Craft Club	550	(888)	-	(338)
KLIC - Sunday School	183	(165)	-	18
Tots Together	994	(1,072)	-	(78)
Uganda Fund	11,644	(10,911)	-	733
Youth Fund	22,075	(1,335)	-	20,740
Development Fund	<u>1,110</u>	<u>(400)</u>	<u>-</u>	<u>710</u>
	112,474	(82,324)	-	(30,150)
Endowment funds				
CIT Unit Trust	244	-	576	820
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>268,837</u>	<u>(288,518)</u>	<u>245,576</u>	<u>225,895</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General Fund	1,080,880	(73,730)	188,629	1,195,779
General Revaluation Fund	<u>230,000</u>	<u>245,000</u>	<u>(195,000)</u>	<u>280,000</u>
	1,310,880	171,270	(6,371)	1,475,779
Restricted funds				
Renovation Fund	13,872	16,540	-	30,412
Missionary Fund	503	(6,524)	6,021	-
Acorn Club	1,337	(512)	-	825
Bowling Club	2,398	(7)	-	2,391
Choir	1,171	(481)	15	705
Craft Club	750	(322)	-	428
Hill Walkers	1	-	(1)	-
KLIC - Sunday School	3	(317)	335	21
Tots Together	1,541	(191)	-	1,350
Uganda Fund	6,640	1,342	-	7,982
Youth Fund	-	13,590	-	13,590
Development Fund	<u>-</u>	<u>710</u>	<u>-</u>	<u>710</u>
	28,216	23,828	6,370	58,414
Endowment funds				
CIT Unit Trust	2,365	881	1	3,247
	<u>1,341,461</u>	<u>195,979</u>	<u>-</u>	<u>1,537,440</u>
TOTAL FUNDS				

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General Fund	374,926	(448,656)	-	(73,730)
General Revaluation Fund	-	-	<u>245,000</u>	<u>245,000</u>
	374,926	(448,656)	245,000	171,270
Restricted funds				
Renovation Fund	83,145	(66,605)	-	16,540
Missionary Fund	21,752	(28,276)	-	(6,524)
Acorn Club	413	(925)	-	(512)
Bowling Club	1,666	(1,673)	-	(7)
Choir	-	(481)	-	(481)
Craft Club	1,054	(1,376)	-	(322)
KLIC - Sunday School	183	(500)	-	(317)
Tots Together	1,788	(1,979)	-	(191)
Uganda Fund	12,565	(11,223)	-	1,342
Youth Fund	25,360	(11,770)	-	13,590
Development Fund	1,110	(400)	-	710
Parochial Endowment	<u>16,612</u>	<u>(16,612)</u>	-	-
	165,648	(141,820)	-	23,828
Endowment funds				
CIT Unit Trust	305	-	576	881
	<u>540,879</u>	<u>(590,476)</u>	<u>245,576</u>	<u>195,979</u>
TOTAL FUNDS				

14. RELATED PARTY DISCLOSURES

Trustee remuneration and expenses are detailed in Note 5. These are deemed to be related party transactions. Except for these, there were no other related party transactions for the year ended 31 December 2024.

Lisburn/Christ Church/Christ Church/Connor/Church of Ireland

Northern Ireland - Charity number 101245

Accounts

REGISTERED CHARITY NUMBER: 101245

**Report of the Trustees and
Financial Statements
for the Year Ended 31 December 2023
for
Christ Church Lisburn**

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Christ Church Lisburn

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for the Year Ended 31 December 2023**

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Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Christ Church Lisburn is to support the advancement of the Christian religion by promoting, through the work of Christ Church, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help, are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Christ Church Lisburn has custody of property and of records, materials and artifacts of significance to the cultural and religious heritage, the maintenance of which is undertaken by the select vestry of Christ Church Lisburn.

Community:

Gathering as a community of faith continued post-covid allowing more people to be present but also giving them confidence to meet in a building and together. We had a morning service each Sunday with at least one evening service each month. We are part of the Diocese of Connor.

Technology enabled us to keep connected with people in their homes, hospital, care homes or on a staycation. The parish acknowledges the input from the AV team, our organist, choir, praise group and men's choir in shaping the services as well as items for our worship services.

Our parish organisations are led by a great team of leaders and volunteers and allow people to gather in our halls but make connections into wider community life. There is the parish choir, praise group, men's choir, Hospitality Group, Bowling Club, Girl Guides, Tuesday Coffee, Bible Study, Badminton Club, Prayer Fellowship, Tots Together, Craft Group, GFS, CLB, Acorn Club, Messy Church, KLIC, JAM, Walking Group, and Pastoral Visitors. In particular the Tuesday Coffee morning is a 'warm room' with up to 70 people attending each week. There is a great team of volunteers to support this ministry.

We are a community that encompasses people from birth to over 100 years old, with people living throughout the greater Lisburn area. The clergy team brought leadership to a faith community amidst a post covid world, the huge impact of the war in Ukraine and the rising costs of living locally as there was still no local government at Stormont. They sought to support families who lost a loved one as well pastor those in hospital and nursing care with some visiting restrictions still evident. Much of the pastoral care is through regular connections at worship and parish organisations by the clergy as well as people caring for one another.

The partnership with the local Lisburn Foodbank continued as donations were gathered at different times throughout the year. The Foodbank plays a vital role in supporting so many people in our city. We are grateful that some of our church family are volunteers at the Foodbank. We hosted the PSNI Carol Service in our church with choirs from Parkview and the Live Life Wellbeing Centre and heard again of the great need in the community through the ministry of the Foodbank.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2023

OBJECTIVES AND ACTIVITIES

Community (Cont'd):

The rector is part of the city centre minister's fellowship, and they organise the Good Friday Walk of Witness as well as services for the community. We worked with the local council on these services. The clergy team are part of the church leader's faith forum for the council area with a focus on supporting one another through wellbeing. Our gatherings allowed leaders to find time for refreshment. The rector used the 'Take 5' steps to wellbeing with a large coffee morning and plenty of strawberries for parishioners and volunteers. Our curate the Rev Derek Harrington moved to Muckamore and Killead parish to be priest-in-charge in June. In September we welcomed our new curate, the Rev Gareth Campbell and his family.

During Holy Week we had our worship services that reflected the story of Christ's death and resurrection. We journeyed to the church gate and served hot dogs and refreshments to all who passed by on a spring day.

On Sunday 7th May we gathered as a church family to mark the Coronation of King Charles with a worship service, refreshments in the hall, activities for all ages and the cutting of a special cake.

The parish office is a place of connections for parishioners and the community.

Lisburn Community Dementia Care group meet monthly with a varied programme, with each person supported by a family member in attendance. Marie Curie in Lisburn held a successful coffee morning in December in our hall. The Wendy Gibson Ballet Academy use our premises three times a week for girls throughout the community.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Regular Sunday worship was back to being in the church building with each service online as well. The hybrid nature allowed us to get the KLIC and JAM groups up and going during morning worship for children and teenagers. The church festivals continued to be times to gather for extra services as well as thinking of others. The seasons of Lent, Easter, Harvest and Christmas gave us a clear focus amidst all the challenges in our community. Technology allowed the messages of Christ's death and resurrection, creation, God's love and coming to us as Saviour, to be so powerful in a world of great uncertainty. As churches in the city, we had our Good Friday Walk of Witness in the open air.

Our parish organisations continue to be led by parishioners supported by the clergy. We have a large group of volunteers that support the parish groups and activities of the charity. The groups play a significant part in gathering people together of all ages and for various purposes.

The Select Vestry meet monthly in carrying out their responsibilities as trustees in terms of the mission of the charity and supporting our worship and the ministry of the parish organisations. Our annual Easter General Vestry met in person in the hall as we reflected on the past year and looked forward in faith. A new Select Vestry were elected to serve for a year. The Trustees have put in place strong policies to mitigate any potential harm to anyone partaking in Church activities and have a child protection policy in place under the control of our Safeguarding Trust panel. Our Trustees ensure that the buildings are well maintained and meet the required safety standards. New PVC windows were installed in the hall and office block and already the sense of our buildings being warmer has been felt.

The clergy team continued school assemblies in Central and Old Warren PS. Transforming Lives for Good was started in conjunction with Lisburn Cathedral. We started with 2 coaches in Central PS. We welcomed the choir of Old Warren PS to sing at the Tuesday coffee morning with harvest songs in October and the choir for Central PS at the Tuesday coffee in December. Our curate, the Rev Gareth Campbell started taking lessons in Lisnagarvey High School. We recommenced a service in Old Manor home and worked with a few of our parishioners in providing a worship service in local care homes.

The challenges for pastoral care continue in the parish but the clergy team and pastoral visitors endeavoured to keep in contact with parishioners and support them in a variety of ways. We pay tribute to all our parish staff and leaders for their commitment, faith and willingness to adapt to changing circumstances and their support in shaping worship and ministry. The Contact magazine was a means of communication and contact to the wider church family. The impact of the large number of deaths in recent years has been deeply felt in families, parish organisations and Sunday worship. The use of standing orders has been further encouraged for parishioners and this has meant that giving has been more sustained over the summer months in particular. Parishioners were generous to the work of the charity as well as other mission agencies through the Harvest Appeal and then at Christmas with support for the Salvation Army, Lisburn Foodbank and St Apollo school in Uganda.

Amidst all the challenges, community and gathering together has been so important, allowing people to be together. We have sought to re-engage with families firstly through Messy Church and a Wet and Wild night in the church grounds. It was encouraging to see new people attending and valuing this worship in the hall. This complements our uniformed parish organisations working with children, Tots Together for pre-school children, which again draws in people from the community, to our JAM group for P7-Y10 young people who went to the diocesan weekend at Castlewellaan Castle and lived under canvas at Summer Madness for the first time.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2023

ACHIEVEMENT AND PERFORMANCE

Global connections:

We continued to pray and support our partnerships in Uganda and Burundi in particular. However, the highlight was the 4th parish team travelling to St Apollo school in Uganda in February. There were 13 parishioners who travelled for an amazing trip to be with the staff and pupils at the school. We all enjoyed the programme at the school from bible lessons, I AM Girl, a women's gathering, painting the school buildings, a sports day and being with the church community on the Sunday. Many memories were made but to be with this community and see the leadership of the staff and the joy in the lives of the children is inspiring. The staff at Fields of Life were so supportive during our time there and we all experienced good health and were so blessed. 'God is Good' is a saying we heard so many times and it rings true through this partnership. Parishioners continue to sponsor children at St Apollo in Uganda and through Fields of Life. Our Harvest Appeal supported the local foodbank, clergy training in Uganda as well as supporting charities and agencies locally and globally.

Compliance with public benefit:

The Parish has given careful consideration to the Charity Commission of Northern Ireland's guidance on public benefit, to ensure the parish's objectives and activities provide public benefit.

FINANCIAL REVIEW

Financial position

Our unrestricted income for the year was £156,119 and our unrestricted expenses for the year were £206,194. This resulted in an overall loss of £50,075 once adjustments are made for revaluation gains and transfers between funds. This leaves us with unrestricted net current assets of £189,457 on 31st December 2023.

These results are reasonable considering the work that has been done around the church, including new windows in the church hall, which have been needed for a long time now. Most major repairs have now been carried out and we hope to have a period of lower expenditure on our buildings and repairs for the next few years.

Trustee's Policy on Holding Reserves.

The Trustees are aware of the importance of keeping sufficient reserves of money in our general account to enable good control of cash flow and to meet the demands of the day-to-day running of the church.

Going concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statement for the 2023 year can be signed off as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisations. The select Vestry members are the Charity Trustees.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of select vestry (trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The select vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms that may be served.

Organisational structure

The select Vestry is responsible for the day-to-day management of the parish. The select vestry consists of the members of the clergy serving in the parish, any curate assistant, the churchwardens and generally not more than twelve other members of the general vestry elected at the Easter Vestry meeting.

The Select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied.

The select vestry meets at times fixed by members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2023 the select vestry met 12 times during the year

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

101245

Principal address

Parish Office
Church Lane
Lisburn
Co. Antrim
BT28 1JL

Christ Church Lisburn

**Report of the Trustees
for the Year Ended 31 December 2023**

Trustees

Archdeacon Paul Dundas
Mrs Beth Harris
Mr Stephen Long (Hon. Secretary)
Mr Ivan Anderson
Mr Johnston Boyle
Mrs Valerie Christy
Mr Thomas Ringland
Mr Eric Thompson
Mr Mervyn Dougherty
Rev Derek Harrington (Left June 2023)
Mr Alex Henderson
Mrs Vera Hewitt
Mr David Bodell (Hon. Treasurer)
Mr Jack Craig
Mr Kevin Thompson

Independent Examiner

John McCleary FCA
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Bankers

Danske Bank
62-66 Bow Street
Lisburn
Co. Antrim
BT28 1YS

Approved by order of the board of trustees on 16 April 2024 and signed on its behalf by:

Mr Stephen Long - Trustee



**Independent Examiner's Report to the Trustees of
Christ Church Lisburn**

Independent examiner's report to the trustees of Christ Church Lisburn

I report to the charity trustees on my examination of the accounts of Christ Church Lisburn for the year ended 31 December 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John McCleary FCA

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

16 April 2024

Christ Church Lisburn

**Statement of Financial Activities
for the Year Ended 31 December 2023**

	Notes	Unrestricted funds £	Restricted funds £	Endowment fund £	31.12.23 Total funds £	31.12.22 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	2	135,680	53,630	-	189,310	265,651
Other trading activities	3	775	1,110	-	1,885	875
Investment income	4	12,239	55,356	-	67,595	65,303
Other income		<u>7,425</u>	<u>2,378</u>	<u>244</u>	<u>10,047</u>	<u>62,926</u>
Total		<u>156,119</u>	<u>112,474</u>	<u>244</u>	<u>268,837</u>	<u>394,755</u>
EXPENDITURE ON Charitable activities						
Direct cost		198,358	82,324	-	280,682	563,251
Support costs		<u>7,836</u>	<u>-</u>	<u>-</u>	<u>7,836</u>	<u>7,168</u>
Total		<u>206,194</u>	<u>82,324</u>	<u>-</u>	<u>288,516</u>	<u>570,419</u>
Net gains/(losses) on investments		<u>-</u>	<u>-</u>	<u>576</u>	<u>576</u>	<u>(297)</u>
NET INCOME/(EXPENDITURE)						
Transfers between funds	14	(50,075)	30,150	820	(19,105)	(175,961)
Other recognised gains/(losses)		(5,468)	5,468	-	-	-
Gains on revaluation of fixed assets		<u>245,000</u>	<u>-</u>	<u>-</u>	<u>245,000</u>	<u>-</u>
Net movement in funds		189,457	35,618	820	225,895	(175,961)
RECONCILIATION OF FUNDS						
Total funds brought forward		<u>1,310,880</u>	<u>28,216</u>	<u>2,365</u>	<u>1,341,461</u>	<u>1,517,422</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>1,500,337</u></u>	<u><u>63,834</u></u>	<u><u>3,185</u></u>	<u><u>1,567,356</u></u>	<u><u>1,341,461</u></u>

The notes form part of these financial statements

Christ Church Lisburn

**Balance Sheet
31 December 2023**

	Notes	Unrestricted funds £	Restricted funds £	Endowment fund £	31.12.23 Total funds £	31.12.22 Total funds £
FIXED ASSETS						
Tangible assets	8	740,786	-	-	740,786	567,622
Investments						
Investments	9	-	-	2,671	2,671	2,095
Investment property	10	<u>575,000</u>	<u>-</u>	<u>-</u>	<u>575,000</u>	<u>505,000</u>
		1,315,786	-	2,671	1,318,457	1,074,717
CURRENT ASSETS						
Debtors	11	19,972	-	-	19,972	37,056
Cash at bank and in hand		<u>169,680</u>	<u>63,834</u>	<u>514</u>	<u>234,028</u>	<u>239,342</u>
		189,652	63,834	514	254,000	276,398
CREDITORS						
Amounts falling due within one year	12	(5,101)	-	-	(5,101)	(9,654)
		<u>184,551</u>	<u>63,834</u>	<u>514</u>	<u>248,899</u>	<u>266,744</u>
NET CURRENT ASSETS						
		<u>1,500,337</u>	63,834	3,185	1,567,356	1,341,461
TOTAL ASSETS LESS CURRENT LIABILITIES						
		<u>1,500,337</u>	<u>63,834</u>	<u>3,185</u>	<u>1,567,356</u>	<u>1,341,461</u>
NET ASSETS						
		<u><u>1,500,337</u></u>	<u><u>63,834</u></u>	<u><u>3,185</u></u>	<u><u>1,567,356</u></u>	<u><u>1,341,461</u></u>

The notes form part of these financial statements

Christ Church Lisburn

Balance Sheet - continued
31 December 2023

FUNDS	14		
Unrestricted funds		1,500,337	1,310,880
Restricted funds		63,834	28,216
Endowment funds		<u>3,185</u>	<u>2,365</u>
TOTAL FUNDS		<u>1,567,356</u>	<u>1,341,461</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 16 April 2024 and were signed on its behalf by:



Mr Stephen Long - Trustee



Mr David Bodell - Trustee

The notes form part of these financial statements

Christ Church Lisburn

Notes to the Financial Statements for the Year Ended 31 December 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act (Northern Ireland) 2008. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 10% on cost

Investment property

Investment property is shown at most recent valuation. Any aggregate surplus or deficit arising from changes in fair value is recognised in the Statement of Financial Activities.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

2. DONATIONS AND LEGACIES

	31.12.23	31.12.22
	£	£
General offering	6,614	6,661
Freewill offering	132,694	166,969
Gift aid	8,077	36,635
Grants	34,595	50,983
Organisation income	2,963	2,067
Other appeals and collections	<u>4,367</u>	<u>2,336</u>
	<u>189,310</u>	<u>265,651</u>

Grants received, included in the above, are as follows:

	31.12.23	31.12.22
	£	£
CoI - Board of Education	16,612	50,983
Diocesan Curate's grant	12,520	-
Youth grant	<u>5,463</u>	<u>-</u>
	<u>34,595</u>	<u>50,983</u>

3. OTHER TRADING ACTIVITIES

	31.12.23	31.12.22
	£	£
Fundraising events	1,110	-
Magazine advertising	<u>775</u>	<u>875</u>
	<u>1,885</u>	<u>875</u>

4. INVESTMENT INCOME

	31.12.23	31.12.22
	£	£
Rents received	66,183	64,550
Deposit account interest	<u>1,412</u>	<u>753</u>
	<u>67,595</u>	<u>65,303</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

5. TRUSTEES' REMUNERATION AND BENEFITS

	31.12.23	31.12.22
	£	£
Trustees' salaries	65,766	77,995
Trustees' social security	2,629	2,077
Trustees' pensions paid	<u>7,882</u>	<u>8,355</u>
	<u>76,277</u>	<u>88,427</u>

Trustees' expenses

	31.12.23	31.12.22
	£	£
Trustees' expenses	<u>6,283</u>	<u>7,499</u>

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.12.23	31.12.22
Pastoral	2	2
Administration	<u>3</u>	<u>3</u>
	<u>5</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Endowment fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	195,900	69,751	-	265,651
Other trading activities	875	-	-	875
Investment income	65,301	2	-	65,303
Other income	<u>5,390</u>	<u>57,466</u>	<u>70</u>	<u>62,926</u>
Total	<u>267,466</u>	<u>127,219</u>	<u>70</u>	<u>394,755</u>
EXPENDITURE ON				
Charitable activities				
Direct cost	195,685	367,566	-	563,251
Support costs	<u>7,168</u>	<u>-</u>	<u>-</u>	<u>7,168</u>
Total	<u>202,853</u>	<u>367,566</u>	<u>-</u>	<u>570,419</u>
Net gains/(losses) on investments	-	-	(297)	(297)

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

**7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES -
continued**

	<u>Unrestricted funds £</u>	<u>Restricted funds £</u>	<u>Endowment fund £</u>	<u>Total funds £</u>
NET INCOME/(EXPENDITURE)	64,613	(240,347)	(227)	(175,961)
Transfers between funds	<u>(4,392)</u>	<u>4,392</u>	-	-
Net movement in funds	60,221	(235,955)	(227)	(175,961)
RECONCILIATION OF FUNDS				
Total funds brought forward	<u>1,250,659</u>	<u>264,171</u>	<u>2,592</u>	<u>1,517,422</u>
TOTAL FUNDS CARRIED FORWARD				
	<u><u>1,310,880</u></u>	<u><u>28,216</u></u>	<u><u>2,365</u></u>	<u><u>1,341,461</u></u>

8. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST OR VALUATION			
At 1 January 2023	545,000	35,740	580,740
Additions	-	1,879	1,879
Revaluations	<u>175,000</u>	-	<u>175,000</u>
At 31 December 2023	<u>720,000</u>	<u>37,619</u>	<u>757,619</u>
DEPRECIATION			
At 1 January 2023	-	13,118	13,118
Charge for year	-	<u>3,715</u>	<u>3,715</u>
At 31 December 2023	-	<u>16,833</u>	<u>16,833</u>
NET BOOK VALUE			
At 31 December 2023	<u>720,000</u>	<u>20,786</u>	<u>740,786</u>
At 31 December 2022	<u>545,000</u>	<u>22,622</u>	<u>567,622</u>

Christ Church Lisburn

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

8. TANGIBLE FIXED ASSETS - continued

Cost or valuation at 31 December 2023 is represented by:

	Freehold property
	£
Valuation in 2021	65,000
Valuation in 2023	175,000
Cost	<u>480,000</u>
	<u>720,000</u>

9. FIXED ASSET INVESTMENTS

	Unlisted investments
	£
MARKET VALUE	
At 1 January 2023	2,095
Revaluations	<u>576</u>
At 31 December 2023	<u>2,671</u>
NET BOOK VALUE	
At 31 December 2023	<u>2,671</u>
At 31 December 2022	<u>2,095</u>

There were no investment assets outside the UK.

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

9. FIXED ASSET INVESTMENTS - continued

Cost or valuation at 31 December 2023 is represented by:

	Unlisted investments
	£
Valuation in 2022	2,095
Valuation in 2023	<u>576</u>
	<u>2,671</u>

10. INVESTMENT PROPERTY

	£
FAIR VALUE	
At 1 January 2023	505,000
Revaluation	<u>70,000</u>
At 31 December 2023	<u>575,000</u>
NET BOOK VALUE	
At 31 December 2023	<u>575,000</u>
At 31 December 2022	<u>505,000</u>

Fair value at 31 December 2023 is represented by:

	£
Valuation in 2021	165,000
Valuation in 2023	70,000
Cost	<u>340,000</u>
	<u>575,000</u>

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Prepayments and accrued income	13,895	31,270
Prepayments	<u>6,077</u>	<u>5,786</u>
	<u>19,972</u>	<u>37,056</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Taxation and social security	3,085	-
Other creditors	<u>2,016</u>	<u>9,654</u>
	<u>5,101</u>	<u>9,654</u>

13. MOVEMENT IN FUNDS

	At 1.1.23	Net movement in funds	Transfers between funds	At 31.12.23
	£	£	£	£
Unrestricted funds				
General Fund	1,080,880	(50,075)	(5,468)	1,025,337
General Revaluation Fund	<u>230,000</u>	<u>245,000</u>	-	<u>475,000</u>
	1,310,880	194,925	(5,468)	1,500,337
Restricted funds				
Renovation Fund	13,872	14,659	-	28,531
Missionary Fund	503	(5,771)	5,468	200
Acorn Club	1,337	(26)	-	1,311
Bowling Club	2,398	(324)	-	2,074
Choir	1,171	(173)	-	998
Craft Club	750	(338)	-	412
Hill Walkers	1	-	-	1
KLIC - Sunday School	3	18	-	21
Tots Together	1,541	(78)	-	1,463
Uganda Fund	6,640	733	-	7,373
Youth Fund	-	20,740	-	20,740
Development fund	<u>-</u>	<u>710</u>	-	<u>710</u>
	28,216	30,150	5,468	63,834
Endowment funds				
CIT Unit Trust	<u>2,365</u>	820	-	3,185
	<u>1,341,461</u>	<u>225,895</u>	<u>-</u>	<u>1,567,356</u>
TOTAL FUNDS				

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General Fund	156,119	(206,194)	-	(50,075)
General Revaluation Fund	<u>-</u>	<u>-</u>	<u>245,000</u>	<u>245,000</u>
	156,119	(206,194)	245,000	194,925
Restricted funds				
Renovation Fund	64,265	(49,606)	-	14,659
Missionary Fund	10,415	(16,186)	-	(5,771)
Acorn Club	228	(254)	-	(26)
Bowling Club	1,010	(1,334)	-	(324)
Choir	-	(173)	-	(173)
Craft Club	550	(888)	-	(338)
KLIC - Sunday School	183	(165)	-	18
Tots Together	994	(1,072)	-	(78)
Uganda Fund	11,644	(10,911)	-	733
Youth Fund	22,075	(1,335)	-	20,740
Development Fund	<u>1,110</u>	<u>(400)</u>	<u>-</u>	<u>710</u>
	112,474	(82,324)	-	30,150
Endowment funds				
CIT Unit Trust	244	-	576	820
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>268,837</u>	<u>(288,518)</u>	<u>245,576</u>	<u>225,895</u>

Christ Church Lisburn

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
General Fund	1,020,659	64,613	(4,392)	1,080,880
General Revaluation Fund	<u>230,000</u>	<u>-</u>	<u>-</u>	<u>230,000</u>
	1,250,659	64,613	(4,392)	1,310,880
Restricted funds				
Renovation Fund	246,499	(232,627)	-	13,872
Missionary Fund	1,688	(5,577)	4,392	503
Acorn Club	1,370	(33)	-	1,337
Bowling Club	2,245	153	-	2,398
Choir	1,301	(130)	-	1,171
Craft Club	639	111	-	750
Hill Walkers	1	-	-	1
KLIC - Sunday School	7	(4)	-	3
Tots Together	1,367	174	-	1,541
Uganda Fund	<u>9,054</u>	<u>(2,414)</u>	<u>-</u>	<u>6,640</u>
	264,171	(240,347)	4,392	28,216
Endowment funds				
CIT Unit Trust	2,592	(227)	-	2,365
	<u>264,171</u>	<u>(240,347)</u>	<u>4,392</u>	<u>28,216</u>
TOTAL FUNDS	<u>1,517,422</u>	<u>(175,961)</u>	<u>-</u>	<u>1,341,461</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General Fund	267,466	(202,853)	-	64,613
Restricted funds				
Renovation Fund	119,971	(352,598)	-	(232,627)
Missionary Fund	2,945	(8,522)	-	(5,577)
Acorn Club	112	(145)	-	(33)
Bowling Club	196	(43)	-	153
Choir	1	(131)	-	(130)
Craft Club	567	(456)	-	111
KLIC - Sunday School	120	(124)	-	(4)
Tots Together	1,071	(897)	-	174
Uganda Fund	<u>2,236</u>	<u>(4,650)</u>	<u>-</u>	<u>(2,414)</u>
	127,219	(367,566)	-	(240,347)
Endowment funds				
CIT Unit Trust	70	-	(297)	(227)
	<u>394,755</u>	<u>(570,419)</u>	<u>(297)</u>	<u>(175,961)</u>
TOTAL FUNDS				

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
General Fund	1,020,659	14,538	(9,860)	1,025,337
General Revaluation Fund	<u>230,000</u>	<u>245,000</u>	-	<u>475,000</u>
	1,250,659	259,538	(9,860)	1,500,337
Restricted funds				
Renovation Fund	246,499	(217,968)	-	28,531
Missionary Fund	1,688	(11,348)	9,860	200
Acorn Club	1,370	(59)	-	1,311
Bowling Club	2,245	(171)	-	2,074
Choir	1,301	(303)	-	998
Craft Club	639	(227)	-	412
Hill Walkers	1	-	-	1
KLIC - Sunday School	7	14	-	21
Tots Together	1,367	96	-	1,463
Uganda Fund	9,054	(1,681)	-	7,373
Youth Fund	-	20,740	-	20,740
Development Fund	<u>-</u>	<u>710</u>	-	<u>710</u>
	264,171	(210,197)	9,860	63,834
Endowment funds				
CIT Unit Trust	2,592	593	-	3,185
	<u>1,517,422</u>	<u>49,934</u>	-	<u>1,567,356</u>
TOTAL FUNDS	<u>1,517,422</u>	<u>49,934</u>	-	<u>1,567,356</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General Fund	423,585	(409,047)	-	14,538
General Revaluation Fund	<u>-</u>	<u>-</u>	<u>245,000</u>	<u>245,000</u>
	423,585	(409,047)	245,000	259,538
Restricted funds				
Renovation Fund	184,236	(402,204)	-	(217,968)
Missionary Fund	13,360	(24,708)	-	(11,348)
Acorn Club	340	(399)	-	(59)
Bowling Club	1,206	(1,377)	-	(171)
Choir	1	(304)	-	(303)
Craft Club	1,117	(1,344)	-	(227)
KLIC - Sunday School	303	(289)	-	14
Tots Together	2,065	(1,969)	-	96
Uganda Fund	13,880	(15,561)	-	(1,681)
Youth Fund	22,075	(1,335)	-	20,740
Development Fund	<u>1,110</u>	<u>(400)</u>	<u>-</u>	<u>710</u>
	239,693	(449,890)	-	(210,197)
Endowment funds				
CIT Unit Trust	314	-	279	593
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>663,592</u>	<u>(858,937)</u>	<u>245,279</u>	<u>49,934</u>

14. RELATED PARTY DISCLOSURES

Trustee remuneration and expenses are detailed in Note 5. These are deemed to be related party transactions. With the exception of these, there were no other related party transactions for the year ended 31 December 2023.

Lisburn/Christ Church/Christ Church/Connor/Church of Ireland

Northern Ireland - Charity number 101245

Annual report

Christ Church Lisburn
Report of the Trustees
for the Year Ended 31 December 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Christ Church Lisburn is to support the advancement of the Christian religion by promoting, through the work of Christ Church, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help, are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Christ Church Lisburn has custody of property and of records, materials and artifacts of significance to the cultural and religious heritage, the maintenance of which is undertaken by the select vestry of Christ Church Lisburn.

Community:

Gathering as a community of faith continued post-covid allowing more people to be present but also giving them confidence to meet in a building and together. We had a morning service each Sunday with at least one evening service each month. We are part of the Diocese of Connor.

Technology enabled us to keep connected with people in their homes, hospital, care homes or on a staycation. The parish acknowledges the input from the AV team, our organist, choir, praise group and men's choir in shaping the services as well as items for our worship services.

Our parish organisations are led by a great team of leaders and volunteers and allow people to gather in our halls but make connections into wider community life. There is the parish choir, praise group, men's choir, Hospitality Group, Bowling Club, Girl Guides, Tuesday Coffee, Bible Study, Badminton Club, Prayer Fellowship, Tots Together, Craft Group, GFS, CLB, Acorn Club, Messy Church, KLIC, JAM, Walking Group, and Pastoral Visitors. In particular the Tuesday Coffee morning is a 'warm room' with up to 70 people attending each week. There is a great team of volunteers to support this ministry.

We are a community that encompasses people from birth to over 100 years old, with people living throughout the greater Lisburn area. The clergy team brought leadership to a faith community amidst a post covid world, the huge impact of the war in Ukraine and the rising costs of living locally as there was still no local government at Stormont. They sought to support families who lost a loved one as well pastor those in hospital and nursing care with some visiting restrictions still evident. Much of the pastoral care is through regular connections at worship and parish organisations by the clergy as well as people caring for one another.

The partnership with the local Lisburn Foodbank continued as donations were gathered at different times throughout the year. The Foodbank plays a vital role in supporting so many people in our city. We are grateful that some of our church family are volunteers at the Foodbank. We hosted the PSNI Carol Service in our church with choirs from Parkview and the Live Life Wellbeing Centre and heard again of the great need in the community through the ministry of the Foodbank.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2023

OBJECTIVES AND ACTIVITIES

Community (Cont'd):

The rector is part of the city centre minister's fellowship, and they organise the Good Friday Walk of Witness as well as services for the community. We worked with the local council on these services. The clergy team are part of the church leader's faith forum for the council area with a focus on supporting one another through wellbeing. Our gatherings allowed leaders to find time for refreshment. The rector used the 'Take 5' steps to wellbeing with a large coffee morning and plenty of strawberries for parishioners and volunteers. Our curate the Rev Derek Harrington moved to Muckamore and Killead parish to be priest-in-charge in June. In September we welcomed our new curate, the Rev Gareth Campbell and his family.

During Holy Week we had our worship services that reflected the story of Christ's death and resurrection. We journeyed to the church gate and served hot dogs and refreshments to all who passed by on a spring day.

On Sunday 7th May we gathered as a church family to mark the Coronation of King Charles with a worship service, refreshments in the hall, activities for all ages and the cutting of a special cake.

The parish office is a place of connections for parishioners and the community.

Lisburn Community Dementia Care group meet monthly with a varied programme, with each person supported by a family member in attendance. Marie Curie in Lisburn held a successful coffee morning in December in our hall. The Wendy Gibson Ballet Academy use our premises three times a week for girls throughout the community.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Regular Sunday worship was back to being in the church building with each service online as well. The hybrid nature allowed us to get the KLIC and JAM groups up and going during morning worship for children and teenagers. The church festivals continued to be times to gather for extra services as well as thinking of others. The seasons of Lent, Easter, Harvest and Christmas gave us a clear focus amidst all the challenges in our community. Technology allowed the messages of Christ's death and resurrection, creation, God's love and coming to us as Saviour, to be so powerful in a world of great uncertainty. As churches in the city, we had our Good Friday Walk of Witness in the open air.

Our parish organisations continue to be led by parishioners supported by the clergy. We have a large group of volunteers that support the parish groups and activities of the charity. The groups play a significant part in gathering people together of all ages and for various purposes.

The Select Vestry meet monthly in carrying out their responsibilities as trustees in terms of the mission of the charity and supporting our worship and the ministry of the parish organisations. Our annual Easter General Vestry met in person in the hall as we reflected on the past year and looked forward in faith. A new Select Vestry were elected to serve for a year. The Trustees have put in place strong policies to mitigate any potential harm to anyone partaking in Church activities and have a child protection policy in place under the control of our Safeguarding Trust panel. Our Trustees ensure that the buildings are well maintained and meet the required safety standards. New PVC windows were installed in the hall and office block and already the sense of our buildings being warmer has been felt.

The clergy team continued school assemblies in Central and Old Warren PS. Transforming Lives for Good was started in conjunction with Lisburn Cathedral. We started with 2 coaches in Central PS. We welcomed the choir of Old Warren PS to sing at the Tuesday coffee morning with harvest songs in October and the choir for Central PS at the Tuesday coffee in December. Our curate, the Rev Gareth Campbell started taking lessons in Lisnagarvey High School. We recommenced a service in Old Manor home and worked with a few of our parishioners in providing a worship service in local care homes.

The challenges for pastoral care continue in the parish but the clergy team and pastoral visitors endeavoured to keep in contact with parishioners and support them in a variety of ways. We pay tribute to all our parish staff and leaders for their commitment, faith and willingness to adapt to changing circumstances and their support in shaping worship and ministry. The Contact magazine was a means of communication and contact to the wider church family. The impact of the large number of deaths in recent years has been deeply felt in families, parish organisations and Sunday worship. The use of standing orders has been further encouraged for parishioners and this has meant that giving has been more sustained over the summer months in particular. Parishioners were generous to the work of the charity as well as other mission agencies through the Harvest Appeal and then at Christmas with support for the Salvation Army, Lisburn Foodbank and St Apollo school in Uganda.

Amidst all the challenges, community and gathering together has been so important, allowing people to be together. We have sought to re-engage with families firstly through Messy Church and a Wet and Wild night in the church grounds. It was encouraging to see new people attending and valuing this worship in the hall. This complements our uniformed parish organisations working with children, Tots Together for pre-school children, which again draws in people from the community, to our JAM group for P7-Y10 young people who went to the diocesan weekend at Castlewellan Castle and lived under canvas at Summer Madness for the first time.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2023

ACHIEVEMENT AND PERFORMANCE

Global connections:

We continued to pray and support our partnerships in Uganda and Burundi in particular. However, the highlight was the 4th parish team travelling to St Apollo school in Uganda in February. There were 13 parishioners who travelled for an amazing trip to be with the staff and pupils at the school. We all enjoyed the programme at the school from bible lessons, I AM Girl, a women's gathering, painting the school buildings, a sports day and being with the church community on the Sunday. Many memories were made but to be with this community and see the leadership of the staff and the joy in the lives of the children is inspiring. The staff at Fields of Life were so supportive during our time there and we all experienced good health and were so blessed. 'God is Good' is a saying we heard so many times and it rings true through this partnership. Parishioners continue to sponsor children at St Apollo in Uganda and through Fields of Life. Our Harvest Appeal supported the local foodbank, clergy training in Uganda as well as supporting charities and agencies locally and globally.

Compliance with public benefit:

The Parish has given careful consideration to the Charity Commission of Northern Ireland's guidance on public benefit, to ensure the parish's objectives and activities provide public benefit.

FINANCIAL REVIEW

Financial position

Our unrestricted income for the year was £156,119 and our unrestricted expenses for the year were £206,194. This resulted in an overall loss of £50,075 once adjustments are made for revaluation gains and transfers between funds. This leaves us with unrestricted net current assets of £189,457 on 31st December 2023.

These results are reasonable considering the work that has been done around the church, including new windows in the church hall, which have been needed for a long time now. Most major repairs have now been carried out and we hope to have a period of lower expenditure on our buildings and repairs for the next few years.

Trustee's Policy on Holding Reserves.

The Trustees' are aware of the importance of keeping sufficient reserves of money in our general account to enable good control of cash flow and to meet the demands of the day-to-day running of the church.

Going concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statement for the 2023 year can be signed off as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisations. The select Vestry members are the Charity Trustees.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of select vestry (trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The select vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms that may be served.

Organisational structure

The select Vestry is responsible for the day-to-day management of the parish. The select vestry consists of the members of the clergy serving in the parish, any curate assistant, the churchwardens and generally not more than twelve other members of the general vestry elected at the Easter Vestry meeting.

The Select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied.

The select vestry meets at times fixed by members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2023 the select vestry met 12 times during the year

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

101245

Principal address

Parish Office
Church Lane
Lisburn
Co. Antrim
BT28 1JL

Christ Church Lisburn

**Report of the Trustees
for the Year Ended 31 December 2023**

Trustees

Archdeacon Paul Dundas
Mrs Beth Harris
Mr Stephen Long (Hon. Secretary)
Mr Ivan Anderson
Mr Johnston Boyle
Mrs Valerie Christy
Mr Thomas Ringland
Mr Eric Thompson
Mr Mervyn Dougherty
Rev Derek Harrington (Left June 2023)
Mr Alex Henderson
Mrs Vera Hewitt
Mr David Bodell (Hon. Treasurer)
Mr Jack Craig
Mr Kevin Thompson

Independent Examiner

John McCleary FCA
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Bankers

Danske Bank
62-66 Bow Street
Lisburn
Co. Antrim
BT28 1YS

Approved by order of the board of trustees on 16 April 2024 and signed on its behalf by:

Mr Stephen Long - Trustee



Lisburn/Christ Church/Christ Church/Connor/Church of Ireland

Northern Ireland - Charity number 101245

Annual return

**Independent Examiner's Report to the Trustees of
Christ Church Lisburn**

Independent examiner's report to the trustees of Christ Church Lisburn

I report to the charity trustees on my examination of the accounts of Christ Church Lisburn for the year ended 31 December 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John McCleary FCA

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

16 April 2024

Lisburn/Christ Church/Christ Church/Connor/Church of Ireland

Northern Ireland - Charity number 101245

Accounts

Christ Church Lisburn

**Statement of Financial Activities
for the Year Ended 31 December 2022**

	Notes	Unrestricted funds £	Restricted funds £	Endowment fund £	31.12.22 Total funds £	31.12.21 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	2	195,900	69,751	-	265,651	249,508
Other trading activities	3	875	-	-	875	875
Investment income	4	65,301	2	-	65,303	58,587
Other income		<u>5,390</u>	<u>57,466</u>	<u>70</u>	<u>62,926</u>	<u>6,546</u>
Total		<u>267,466</u>	<u>127,219</u>	<u>70</u>	<u>394,755</u>	<u>315,516</u>
 EXPENDITURE ON Charitable activities						
Direct cost		195,685	367,566	-	563,251	228,851
Support costs		<u>7,168</u>	<u>-</u>	<u>-</u>	<u>7,168</u>	<u>6,412</u>
Total		<u>202,853</u>	<u>367,566</u>	<u>-</u>	<u>570,419</u>	<u>235,263</u>
Net gains/(losses) on investments		<u>-</u>	<u>-</u>	<u>(297)</u>	<u>(297)</u>	<u>171</u>
 NET INCOME/EXPENDITURE						
Transfers between funds	13	64,613 (4,392)	(240,347) 4,392	(227) -	(175,961) -	80,424 -
Other recognised gains/(losses)						
Gains on revaluation of fixed assets		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>230,000</u>
Net movement in funds		60,221	(235,955)	(227)	(175,961)	310,424
 RECONCILIATION OF FUNDS						
Total funds brought forward		<u>1,250,659</u>	<u>264,171</u>	<u>2,592</u>	<u>1,517,422</u>	<u>1,206,998</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>1,310,880</u></u>	<u><u>28,216</u></u>	<u><u>2,365</u></u>	<u><u>1,341,461</u></u>	<u><u>1,517,422</u></u>

The notes form part of these financial statements

Christ Church Lisburn

**Balance Sheet
31 December 2022**

	Notes	Unrestricted funds £	Restricted funds £	Endowment fund £	31.12.22 Total funds £	31.12.21 Total funds £
FIXED ASSETS						
Tangible assets	8	567,622	-	-	567,622	570,896
Investments						
Investments	9	-	-	2,095	2,095	2,392
Investment property	10	<u>505,000</u>	<u>-</u>	<u>-</u>	<u>505,000</u>	<u>505,000</u>
		1,072,622	-	2,095	1,074,717	1,078,288
CURRENT ASSETS						
Debtors	11	28,482	8,503	71	37,056	68,633
Cash at bank and in hand		<u>211,797</u>	<u>27,346</u>	<u>199</u>	<u>239,342</u>	<u>373,245</u>
		240,279	35,849	270	276,398	441,878
CREDITORS						
Amounts falling due within one year	12	(2,021)	(7,633)	-	(9,654)	(2,744)
		<u>238,258</u>	<u>28,216</u>	<u>270</u>	<u>266,744</u>	<u>439,134</u>
NET CURRENT ASSETS						
		<u>238,258</u>	<u>28,216</u>	<u>270</u>	<u>266,744</u>	<u>439,134</u>
TOTAL ASSETS LESS CURRENT LIABILITIES						
		<u>1,310,880</u>	<u>28,216</u>	<u>2,365</u>	<u>1,341,461</u>	<u>1,517,422</u>
NET ASSETS						
		<u><u>1,310,880</u></u>	<u><u>28,216</u></u>	<u><u>2,365</u></u>	<u><u>1,341,461</u></u>	<u><u>1,517,422</u></u>

The notes form part of these financial statements

Christ Church Lisburn

**Balance Sheet - continued
31 December 2022**

FUNDS	13		
Unrestricted funds		1,310,880	1,250,659
Restricted funds		28,216	264,171
Endowment funds		<u>2,365</u>	<u>2,592</u>
TOTAL FUNDS		<u>1,341,461</u>	<u>1,517,422</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 10 May 2023 and were signed on its behalf by:



Mr David Bodell - Trustee



Mr Stephen Long - Trustee

Christ Church Lisburn

Notes to the Financial Statements for the Year Ended 31 December 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act (Northern Ireland) 2008. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 10% on cost

Investment property

Investment property is shown at most recent valuation. Any aggregate surplus or deficit arising from changes in fair value is recognised in the Statement of Financial Activities.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

2. DONATIONS AND LEGACIES

	31.12.22	31.12.21
	£	£
General offering	6,661	3,480
Freewill offering	166,969	147,477
Gift aid	36,635	30,867
Legacies	-	33,856
Grants	50,983	30,994
Organisation income	2,067	144
Other appeals and collections	<u>2,336</u>	<u>2,690</u>
	<u>265,651</u>	<u>249,508</u>

Grants received, included in the above, are as follows:

	31.12.22	31.12.21
	£	£
CoI - Board of Education	50,983	17,016
Diocesan Curate's grant	-	5,379
HMRC Job Retention Scheme	<u>-</u>	<u>8,599</u>
	<u>50,983</u>	<u>30,994</u>

3. OTHER TRADING ACTIVITIES

	31.12.22	31.12.21
	£	£
Magazine advertising	<u>875</u>	<u>875</u>

4. INVESTMENT INCOME

	31.12.22	31.12.21
	£	£
Rents received	64,550	57,788
Deposit account interest	<u>753</u>	<u>799</u>
	<u>65,303</u>	<u>58,587</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

5. TRUSTEES' REMUNERATION AND BENEFITS

	31.12.22	31.12.21
	£	£
Trustees' salaries	77,995	75,406
Trustees' social security	2,077	2,524
Trustees' pensions paid	<u>8,355</u>	<u>8,153</u>
	<u>88,427</u>	<u>86,083</u>

Trustees' expenses

	31.12.22	31.12.21
	£	£
Trustees' expenses	<u>7,499</u>	<u>7,066</u>

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.12.22	31.12.21
Pastoral	2	2
Administration	<u>3</u>	<u>3</u>
	<u>5</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Endowment fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	187,609	61,899	-	249,508
Other trading activities	875	-	-	875
Investment income	58,584	3	-	58,587
Other income	<u>3,571</u>	<u>2,848</u>	<u>127</u>	<u>6,546</u>
Total	<u>250,639</u>	<u>64,750</u>	<u>127</u>	<u>315,516</u>
 EXPENDITURE ON				
Charitable activities				
Direct cost	218,576	10,275	-	228,851
Support costs	<u>6,412</u>	<u>-</u>	<u>-</u>	<u>6,412</u>
Total	<u>224,988</u>	<u>10,275</u>	<u>-</u>	<u>235,263</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Endowment fund £	Total funds £
Net gains on investments	-	-	171	171
NET INCOME	25,651	54,475	298	80,424
Transfers between funds	13,810	(13,810)	-	-
Other recognised gains/(losses)				
Gains on revaluation of fixed assets	<u>230,000</u>	-	-	<u>230,000</u>
Net movement in funds	269,461	40,665	298	310,424
RECONCILIATION OF FUNDS				
Total funds brought forward	<u>981,198</u>	<u>223,506</u>	<u>2,294</u>	<u>1,206,998</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>1,250,659</u></u>	<u><u>264,171</u></u>	<u><u>2,592</u></u>	<u><u>1,517,422</u></u>

8. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST			
At 1 January 2022	545,000	35,440	580,440
Additions	<u>-</u>	<u>300</u>	<u>300</u>
At 31 December 2022	<u>545,000</u>	<u>35,740</u>	<u>580,740</u>
DEPRECIATION			
At 1 January 2022	-	9,544	9,544
Charge for year	<u>-</u>	<u>3,574</u>	<u>3,574</u>
At 31 December 2022	<u>-</u>	<u>13,118</u>	<u>13,118</u>
NET BOOK VALUE			
At 31 December 2022	<u><u>545,000</u></u>	<u><u>22,622</u></u>	<u><u>567,622</u></u>
At 31 December 2021	<u><u>545,000</u></u>	<u><u>25,896</u></u>	<u><u>570,896</u></u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

9. FIXED ASSET INVESTMENTS

	Unlisted investments £
MARKET VALUE	
At 1 January 2022	2,392
Revaluations	<u>(297)</u>
At 31 December 2022	<u>2,095</u>
NET BOOK VALUE	
At 31 December 2022	<u>2,095</u>
At 31 December 2021	<u>2,392</u>

There were no investment assets outside the UK.

Cost or valuation at 31 December 2022 is represented by:

	Unlisted investments £
Valuation in 2022	<u>2,095</u>

10. INVESTMENT PROPERTY

	£
FAIR VALUE	
At 1 January 2022 and 31 December 2022	<u>505,000</u>
NET BOOK VALUE	
At 31 December 2022	<u>505,000</u>
At 31 December 2021	<u>505,000</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Prepayments and accrued income	31,270	63,547
Prepayments	<u>5,786</u>	<u>5,086</u>
	<u>37,056</u>	<u>68,633</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22	31.12.21
	£	£
Other creditors	<u>9,654</u>	<u>2,744</u>

13. MOVEMENT IN FUNDS

	At 1.1.22	Net movement in funds	Transfers between funds	At 31.12.22
	£	£	£	£
Unrestricted funds				
General fund	1,020,659	64,613	(4,392)	1,080,880
General Revaluation Fund	<u>230,000</u>	-	-	<u>230,000</u>
	1,250,659	64,613	(4,392)	1,310,880
Restricted funds				
Renovation fund	246,499	(232,627)	-	13,872
Missionary fund	1,688	(5,577)	4,392	503
Acorn club	1,370	(33)	-	1,337
Bowling club	2,245	153	-	2,398
Choir	1,301	(130)	-	1,171
Craft club	639	111	-	750
Hill Walkers	1	-	-	1
KLIC - Sunday School	7	(4)	-	3
Tots Together	1,367	174	-	1,541
Uganda fund	<u>9,054</u>	<u>(2,414)</u>	-	<u>6,640</u>
	264,171	(240,347)	4,392	28,216
Endowment funds				
CIT Unit Trust	2,592	(227)	-	2,365
	<u>1,517,422</u>	<u>(175,961)</u>	<u>-</u>	<u>1,341,461</u>
TOTAL FUNDS				

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	267,466	(202,853)	-	64,613
Restricted funds				
Renovation fund	119,971	(352,598)	-	(232,627)
Missionary fund	2,945	(8,522)	-	(5,577)
Acorn club	112	(145)	-	(33)
Bowling club	196	(43)	-	153
Choir	1	(131)	-	(130)
Craft club	567	(456)	-	111
KLIC - Sunday School	120	(124)	-	(4)
Tots Together	1,071	(897)	-	174
Uganda fund	<u>2,236</u>	<u>(4,650)</u>	<u>-</u>	<u>(2,414)</u>
	127,219	(367,566)	-	(240,347)
Endowment funds				
CIT Unit Trust	70	-	(297)	(227)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>394,755</u></u>	<u><u>(570,419)</u></u>	<u><u>(297)</u></u>	<u><u>(175,961)</u></u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
General fund	981,198	25,651	13,810	1,020,659
General Revaluation Fund	-	<u>230,000</u>	-	<u>230,000</u>
	981,198	255,651	13,810	1,250,659
Restricted funds				
Renovation fund	207,989	52,436	(13,926)	246,499
Missionary fund	507	924	257	1,688
Acorn club	1,339	31	-	1,370
Bowling club	2,244	1	-	2,245
Choir	1,310	(9)	-	1,301
Craft club	639	-	-	639
Hill Walkers	1	-	-	1
KLIC - Sunday School	5	2	-	7
Tots Together	1,533	(166)	-	1,367
Uganda fund	<u>7,939</u>	<u>1,256</u>	<u>(141)</u>	<u>9,054</u>
	223,506	54,475	(13,810)	264,171
Endowment funds				
CIT Unit Trust	2,294	298	-	2,592
	<u>1,206,998</u>	<u>310,424</u>	<u>-</u>	<u>1,517,422</u>
TOTAL FUNDS	<u>1,206,998</u>	<u>310,424</u>	<u>-</u>	<u>1,517,422</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	250,639	(224,988)	-	25,651
General Revaluation Fund	<u>-</u>	<u>-</u>	<u>230,000</u>	<u>230,000</u>
	250,639	(224,988)	230,000	255,651
Restricted funds				
Renovation fund	55,979	(3,543)	-	52,436
Missionary fund	7,366	(6,442)	-	924
Acorn club	62	(31)	-	31
Bowling club	1	-	-	1
Choir	1	(10)	-	(9)
KLIC - Sunday School	40	(38)	-	2
Tots Together	45	(211)	-	(166)
Uganda fund	<u>1,256</u>	<u>-</u>	<u>-</u>	<u>1,256</u>
	64,750	(10,275)	-	54,475
Endowment funds				
CIT Unit Trust	127	-	171	298
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>315,516</u></u>	<u><u>(235,263)</u></u>	<u><u>230,171</u></u>	<u><u>310,424</u></u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
General fund	981,198	90,264	9,418	1,080,880
General Revaluation Fund	-	230,000	-	230,000
	981,198	320,264	9,418	1,310,880
Restricted funds				
Renovation fund	207,989	(180,191)	(13,926)	13,872
Missionary fund	507	(4,653)	4,649	503
Acorn club	1,339	(2)	-	1,337
Bowling club	2,244	154	-	2,398
Choir	1,310	(139)	-	1,171
Craft club	639	111	-	750
Hill Walkers	1	-	-	1
KLIC - Sunday School	5	(2)	-	3
Tots Together	1,533	8	-	1,541
Uganda fund	7,939	(1,158)	(141)	6,640
	223,506	(185,872)	(9,418)	28,216
Endowment funds				
CIT Unit Trust	2,294	71	-	2,365
TOTAL FUNDS	<u>1,206,998</u>	<u>134,463</u>	<u>-</u>	<u>1,341,461</u>

Christ Church Lisburn

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	518,105	(427,841)	-	90,264
General Revaluation Fund	<u>-</u>	<u>-</u>	<u>230,000</u>	<u>230,000</u>
	518,105	(427,841)	230,000	320,264
Restricted funds				
Renovation fund	175,950	(356,141)	-	(180,191)
Missionary fund	10,311	(14,964)	-	(4,653)
Acorn club	174	(176)	-	(2)
Bowling club	197	(43)	-	154
Choir	2	(141)	-	(139)
Craft club	567	(456)	-	111
KLIC - Sunday School	160	(162)	-	(2)
Tots Together	1,116	(1,108)	-	8
Uganda fund	<u>3,492</u>	<u>(4,650)</u>	<u>-</u>	<u>(1,158)</u>
	191,969	(377,841)	-	(185,872)
Endowment funds				
CIT Unit Trust	197	-	(126)	71
	<u>710,271</u>	<u>(805,682)</u>	<u>229,874</u>	<u>134,463</u>
TOTAL FUNDS				

14. RELATED PARTY DISCLOSURES

Trustee remuneration and expenses are detailed in Note 5. These are deemed related party transactions. Except for these, there were no other related party transactions for the year ended 31 December 2022.

Lisburn/Christ Church/Christ Church/Connor/Church of Ireland

Northern Ireland - Charity number 101245

Annual report

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Christ Church Lisburn is to support the advancement of the Christian religion by promoting, through the work of Christ Church, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help, is fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Christ Church Lisburn has custody of property and of records, materials and artifacts of significance to the cultural and religious heritage, the maintenance of which is undertaken by the select vestry of Christ Church Lisburn.

Community:

Gathering as a community of faith continued post-covid with restrictions easing throughout the year, allowing more people to be present but also giving them confidence to meet in a building. We had a morning service each Sunday with at least one evening service each month. Technology enabled us to keep connected with people in their homes, hospital, care homes or on a staycation. The parish acknowledges the input from all on the AV team, our organist, choir and praise group in shaping the services as well as items for our worship services. Parishioners also contributed items for Sunday services even when we were together for worship.

Our parish organisations are led by a great team of leaders and volunteers and allow people to gather in our halls but make connections into wider community life. There is the parish choir, praise group, men's choir, hospitality group, Bowling Club, Girl Guides, Tuesday coffee, Bible Study, Badminton Club, Prayer Fellowship, Tots Together, Craft Group, GFS, CLB, Acorn Club, Messy Church, KLIC, JAM, Walking Group, and Pastoral Visitors.

We are a community that encompasses people from birth to over 100 years old, with people living throughout the greater Lisburn area. The clergy team brought leadership to a faith community amidst a post covid world and the huge impact of the war in Ukraine and rising costs of living. They sought to support families who lost a loved one while also visiting those in hospital and nursing care with some visiting restrictions still evident.

The partnership with the local Lisburn Foodbank continued as donations were gathered at different times throughout the year. The Foodbank plays a vital role in supporting so many people in our city. We are grateful that some of our church family are volunteers at the Foodbank. We continued to support the work of Christians against Poverty and Habitat for Humanity with the PSNI Carol Service held in our church supporting this charity. We were delighted that two schools from the Council area sang at this service.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2022

OBJECTIVES AND ACTIVITIES

Community - continued

The rector is part of the city centre minister's fellowship and they organised the Good Friday Walk of Witness as well as services for the community for the Queen's Platinum Jubilee and on her death. We worked with the local council on these services. The clergy team are part of the church leaders faith forum for the council area with a focus on supporting one another through wellbeing. A number of walks were organised as funding was received. The rector used the 'Take 5' steps to wellbeing for training events for men, volunteers and leaders with one evening in a local coffee shop where several people were invited by parishioners who do not belong to the parish.

During Holy Week we had a display of 'Butterflies of Hope' at the church gate. The butterflies were coloured in by parish groups, Central & Old Warren PS and residents of Woodgrove NH. We were delighted with the response and our Mayor; Stephen Martin paid a visit as we reflected on the theme during holy week.

The parish office is a place of connections for parishioners and the community.

Lisburn Community Dementia Care group returned to its monthly meeting for people in the community supported by a family member in attendance. Marie Curie in Lisburn held a successful coffee morning and collection in June in our hall. The Wendy Gibson Ballet Academy uses our premises twice a week for girls throughout the community.

Compliance with public benefit:

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit, to ensure that the parish's objectives and activities have helped achieve the charity purpose, as well as providing public benefit to the beneficiaries.

Charitable Activities:

Regular Sunday worship was back to being in the church building with each service also online. The hybrid nature allowed us to get the KLIC and JAM groups up and going during morning worship for children and teenagers. Holy Week included services mid-week with the Rev Bobbie Moore being our special preacher throughout the week. As churches in the city, we had our Good Friday Walk of Witness in the open air.

Our parish organisations continued the process of re-opening through the early months of 2022 and this continued throughout the year, although two of our groups that work with children did not re-open. It was a wonderful witness to see our halls being used and full of noise and chat.

The seasons of Lent, Easter, Harvest and Christmas gave us a clear focus amidst all the challenges of covid in our community, with technology again allowing the messages of Christ's death and resurrection, creation, God's love and coming to us as Saviour to be so powerful in a world of great uncertainty.

The Select Vestry worked hard, meeting in person to navigate all the legislation and guidance to keep all safe. Our annual Easter General Vestry again was held in the church to facilitate social distancing. The Tower project started in the spring and was completed in early September with Bishop George Davison re-dedicating it on 1 September when a number of vestry members, the rector, foreman and architect went to the top of the scaffolding for a short service. We again thank parishioners for their generosity and giving to the project, especially when we had no fundraising events. The good news was that the tower project has been paid for in total. We thank God. The parish gathered on Sunday 25 September for a service of thanksgiving. Alongside this major work, the lighting in the church was also upgraded.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2022

OBJECTIVES AND ACTIVITIES

The clergy team continued school assemblies in Central and Old Warren PS. A new initiative called Transforming Lives for Good was started in conjunction with Lisburn Cathedral. We started with 2 coaches in Central PS. We welcomed the choir of Old Warren PS to sing at the Tuesday coffee morning with harvest songs in October. We recommenced a service in Old Manor home and worked with a few of our parishioners in providing a worship service in local care homes.

The challenges for pastoral care were immense but the clergy team and pastoral visitors endeavoured to keep in contact with parishioners and support them in a variety of ways. We pay tribute to all our parish staff and leaders for their commitment, faith and willingness to adapt to changing circumstances and their support in shaping worship and ministry. The Contact magazine was a means of communication and contact to the wider church family.

The impact of the large number of deaths in recent years has been deeply felt in families, parish organisations and Sunday worship. One additional consequence has been the impact on giving to the life of the parish, as we saw the FWO declining in 2021, but the giving to the Tower Fund has been amazing and our FWO showed an increase in 2022. The use of standing orders by parishioners has meant that giving has been more sustained, particularly over the summer months. Parishioners were generous to a number of projects and missions including Baby Basics, Lisburn Foodbank and Salvation Army.

The Trustees have put in place strong policies to mitigate any potential harm to anyone partaking in Church activities and have a child protection policy in place under the control of our Safeguarding Trust panel. Our Trustees ensure that the buildings are well maintained and meet the required safety standards.

Amidst all the challenges, community and the gathering together has been so important in a post-covid society allowing people to be together. This was seen on Mothering Sunday when we had refreshments outside the church doors, when we gathered to celebrate the Queen's Platinum Jubilee in June with a service and party in the hall, a sponsored walk in June for all ages, the first Messy Church in September to reach out to young families with a further one in early December. It was encouraging to see new people attending and valuing this worship in the hall. This complements our uniformed parish organisations working with children, Tots Together for pre-school children, (which again draws in people from the community), and our JAM group for P7-Y10 young people who went to the diocesan weekend at Castlewellan castle.

Global connections:

We continued to pray into the many partnerships, particularly in Uganda and Burundi. The church family gathered in February to celebrate 10 years of partnership with St Apollo school and Fields of Life. The rector launched his book 'Never Lose Hope' in July, telling the story of this partnership. In early autumn, we held a couple of meetings to explore a potential visit to Uganda in February 2023. Parishioners continue to sponsor children at St Apollo.

We were delighted to host Bishop Aime Joseph and Mama Benigne from Gitega Diocese, Burundi in August for a couple of days as they shared in parish life. They joined with other churches in our city for a picnic in Wallace Park in the early afternoon.

Our Harvest Appeal supported the local foodbank and clergy training in Uganda, as well as supporting charities and agencies locally and globally.

Christ Church Lisburn

Report of the Trustees for the Year Ended 31 December 2022

FINANCIAL REVIEW

Financial position

We started the year with net current assets of £439,134. Our income for the year was £394,755 and our total expenses were £570,419. This gave us a net deficit of £175,961, after adjustments for depreciation and transfers between funds and leaves us with net current assets of £266,744 on 31 December 2022.

You will see from the accounts that we are showing a deficit this year, and this is primarily due to completing the renovation to the Church Tower and restoring the church to a safe building for the promotion of our important message. Due to the overwhelming support of parishioners however, we have paid for all the work and have ended in a very strong financial position going forward.

Reserves policy

The Trustees' are aware of the importance of keeping sufficient monetary reserves in our general account to enable good control on cash flow and to meet the demands of the day-to-day running of the church.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Chapter 111 of the Constitution of the Church of Ireland governs Parishes and Parochial Organisations. The select Vestry members are the Charity Trustees.

Going Concern:

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statements for the year 2022 can be signed off as a going concern.

Recruitment and appointment of select vestry (trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The select vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms that may be served.

Organisational structure

The select Vestry is responsible for the day-to-day management of the parish. The select vestry consists of the members of the clergy serving in the parish, any curate assistant, the churchwardens and generally not more than twelve other members of the general vestry elected at the Easter Vestry meeting.

The Select vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied.

The select vestry meets at times fixed by members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2022 the select vestry met 12 times during the year

Christ Church Lisburn

**Report of the Trustees
for the Year Ended 31 December 2022**

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

101245

Principal address

Parish Office
Hillsborough Road
Lisburn
Co. Antrim
BT28 1JL

Trustees

Ven Paul Dundas - Chair
Mrs Beth Harris
Mr Stephen Long – Hon. Secretary
Mr Ivan Anderson
Mr David Bodell – Hon Treasurer
Mr Johnston Boyle
Mrs Valerie Christy
Mr Thomas Ringland
Mr Eric Thompson
Mr Mervyn Dougherty
Mr Jack Craig
Rev Derek Harrington - Curate
Mrs Janice Thompson
Mr Kevin Thompson
Mr Alex Henderson
Mrs Vera Hewitt

Independent Examiner

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Bankers

Danske Bank
62-66 Bow Street
Lisburn
Co. Antrim
BT28 1YS

Christ Church Lisburn

**Report of the Trustees
for the Year Ended 31 December 2022**

Approved by order of the board of trustees on 10 May 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'D. Bodell', written in a cursive style.

Mr David Bodell - Trustee

Lisburn/Christ Church/Christ Church/Connor/Church of Ireland

Northern Ireland - Charity number 101245

Annual return

**Independent Examiner's Report to the Trustees of
Christ Church Lisburn**

I report on the accounts of the company for the year ended 31 December 2022, which are set out on pages eight to twenty-one.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

I have examined your charity's accounts as required under Section 65 of the Charities Act. In carrying out my examination I have followed the Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act and
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John McCleary
FCA
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

18 April 2023