

Lisburn/Broomhedge/St Matthews/Connor/Church of Ireland

Northern Ireland · Charity number 101244

Details

Known as	Broomhedge
Status	Received
Registered	2015-03-24
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	30 Lurganure Road Lisburn County Antrim BT28 2ts BT28 2TS
Phone	02892621229

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£114,485	£101,528	£0	1
2024-12-31	£123,182	£102,247	£0	1

Trustees

Name	Role	Appointed
John Miller		
Mr Anthony Parkinson		
Mr Connor Gray		
Mr Ernest Hayes		
Mr John Elwyn Gray		
Mr John Leathem		
Mr Matthew Gray		
Mr Noel Christopher Agnew		
Mr Russell Best		
Mr William Hobson		
Mrs Carol Agnew		
Mrs Esther Johnston		
Mrs Heather Gray		
Mrs Heather Leathem		
Mrs Margaret Daphne Gray		
Mrs Sylvia Briggs		
Rev Peter John Galbraith		

Lisburn/Broomhedge/St Matthews/Connor/Church of Ireland

Northern Ireland - Charity number 101244

Accounts

INCOME 2025

Opening Balance No. 1 Account	102531.35
Opening Balance No. 2 Account	102306.30
Stewardship Offering	58662.00
Project Fund Monthly Envelopes	7700.00
Project Fund Donations	3650.00
Sustentation	2200.00
Loose Collection	760.04
Graveyard Fees	775.00
Gift Aid	12379.22
Bequests	4528.37
Rent of Sextons House	8158.20
Christian Aid	415.00
Bible Reading Fellowship	45.00
Church of Ireland Gazette	190.00
Bank Interest Received	775.99
Bank Interest Received No. 2 A/C	1409.49
RCB Scheme Interest	268.03
Donations	
Bowling Club	500.00
CLB	
Choir	100.00
Thursday Club	50.00
Mother & Toddlers Group	100.00
Special Collection	
Orangemen's Service	350.00
Bishops Appeal	
Interest Sale of Lurganure School	12.25
Interest Sale of Maze Primary School	10518.10
Interest Sale of Broomhedge Primary School	937.85
TOTAL	319322.19

EXPENDITURE 2025

Rector's Stipend	39176.00
Locomotory Allowance	7000.00
Clergy Pension Fund	10446.96
National Insurance Contributions	1484.08
Office Allowance	925.00
Telephone Expenses (Rectory)	355.45
Stipend Bequests	57.96
Relief Organist	2550.00
Visiting Preachers	210.00
Cleaning	3560.00
Electricity Church	356.05
Electricity Church Hall	2095.28
Heating Oil Church	698.00
Heating Oil Church Hall	2700.19
Rates Rectory	611.39
Rates Sexton's House	1146.35
Water Rates Church	156.41
Water Rates Church Hall	550.41
Property Insurance	2053.88
Repairs & Maintenance Graveyard	2769.00
Repairs & Maintenance Church	932.00
Repairs & Maintenance Church Hall	2398.41
Repairs & Maintenance Rectory	652.00
Repairs & Maintenance Sexton's House	1276.12
Printing Expenses	1003.00
Church of Ireland Gazette	190.00
Diocesan Assessment	10706.52
Bible Reading Fellowship	104.50
Charitable Donations	3000.00
Christian Aid	450.00
Orangemens Service Lord Enniskillen Charity	350.00
Bishops Appeal	
General Expenses	575.75
Accountants Fees	588.00
Bank Fees	399.20
Closing Balance No. 1 Account	66078.49
Closing Balance No. 2 Account	151715.79
TOTAL	319322.19

Lisburn/Broomhedge/St Matthews/Connor/Church of Ireland

Northern Ireland - Charity number 101244

Accounts

EXPENDITURE 2024

Rector's Stipend	38407.00
Locomotory Allowance	7000.00
Clergy Pension Fund	10242.00
National Insurance Contributions	2696.73
Office Allowance	925.00
Telephone Expenses (Rectory)	354.65
Stipend Bequests	54.96
Relief Organist	2550.00
Visiting Preachers	180.00
Cleaning	3550.00
Electricity Church	305.88
Electricity Church Hall	1613.02
Heating Oil Church	1550.00
Heating Oil Church Hall	1780.64
Rates Rectory	584.64
Rates Sexton's House	1096.20
Water Rates Church	152.70
Water Rates Church Hall	527.78
Property Insurance	1936.37
Repairs & Maintenance Graveyard	3203.00
Repairs & Maintenance Church	2229.94
Repairs & Maintenance Church Hall	1477.37
Repairs & Maintenance Rectory	2487.12
Repairs & Maintenance Sexton's House	810.55
Printing Expenses	1257.00
Church of Ireland Gazette	190.00
Diocesan Assessment	9178.92
Bible Reading Fellowship	100.00
Charitable Donations	3000.00
Christian Aid	400.00
Orangemen's Service Lord Enniskillen Charity	387.56
Bishops Appeal	425.00
General Expenses	638.13
Audit Fees	570.00
Bank Fees	385.43
Closing Balance No. 1 Account	102531.35
Closing Balance No. 2 Account	102306.30
TOTAL	307085.24

TOTAL

INCOME 2024

Opening Balance No. 1 Account	83059.62
Opening Balance No. 2 Account	100843.42
Stewardship Offering	60616.00
Project Fund Monthly Envelopes	8065.00
Project Fund Donations	7195.38
Sustentation	2600.00
Loose Collection	1057.81
Graveyard Fees	2770.00
Gift Aid	12458.48
Bequests	4368.65
Rent of Sextons House	7499.87
Christian Aid	359.00
Bible Reading Fellowship	60.00
Church of Ireland Gazette	190.00
Bank Interest Received	2472.59
RCB Scheme Interest	238.67
Donations	500.00
Bowling Club	200.00
CLB	200.00
Choir	100.00
Thursday Club	50.00
Mother & Toddlers Group	100.00
Special Collection	387.56
Orangemen's Service	425.00
Bishops Appeal	
Interest Sale of Lurganure School	12.24
Interest Sale of Maze Primary School	10518.10
Interest Sale of Broomhedge Primary School	937.85
TOTAL	307085.24

TOTAL

Lisburn/Broomhedge/St Matthews/Connor/Church of Ireland

Northern Ireland - Charity number 101244

Accounts

INCOME 2023

Opening Balance No. 1 Account	80116.77
Opening Balance No. 2 Account	79709.19
Stewardship Offering	60202.15
Project Fund Monthly Envelopes	8435.00
Project Fund Donations	10899.65
Sustentation	2200.00
Loose Collection	851.54
Graveyard Fees	4405.00
Gift Aid	11544.94
Bequests	4275.43
Rent of Sextons House	6717.64
Christian Aid	401.00
Bible Reading Fellowship	60.00
Church of Ireland Gazette	180.00
Bank Interest Received	1781.62
RCB Scheme Interest	236.92
Donations	
Bowling Club	500.00
CLB	
Choir	100.00
Thursday Club	50.00
Mother & Toddlers Group	100.00
Special Collection	
Orangemen's Service	476.00
Bishops Appeal	517.00
Interest Sale of Lurganure School	12.25
Interest Sale of Maze Primary School	10518.09
Interest Sale of Broomhedge Primary School	937.86
TOTAL	285228.05

EXPENDITURE 2023

Rector's Stipend	36331.00
Locomotory Allowance	7000.00
Clergy Pension Fund	10848.00
National Insurance Contributions	3340.17
Office Allowance	925.00
Telephone Expenses (Rectory)	326.30
Stipend Bequests	50.67
Relief Organist	2430.00
Visiting Preachers	410.00
Cleaning	3510.00
Electricity Church	201.90
Electricity Church Hall	1925.59
Heating Oil Church	2537.36
Heating Oil Church Hall	2210.76
Rates Rectory	562.20
Rates Sexton's House	1054.12
Water Rates Church	141.46
Water Rates Church Hall	474.61
Property Insurance	1943.74
Repairs & Maintenance Graveyard	3163.80
Repairs & Maintenance Church	496.50
Repairs & Maintenance Church Hall	1307.91
Repairs & Maintenance Rectory	1102.50
Repairs & Maintenance Sexton's House	162.50
Printing Expenses	1285.00
Church of Ireland Gazette	180.00
Diocesan Assessment	8615.16
Bible Reading Fellowship	99.60
Charitable Donations	3000.00
Christian Aid	450.00
Orangemens Service Lord Enniskillen Charity	476.00
Bishops Appeal	550.00
Parish Defibrillator	1434.00
General Expenses	1843.87
Audit Fees	546.00
Bank Fees	389.29
Closing Balance No. 1 Account	83059.62
Closing Balance No. 2 Account	100843.42
TOTAL	285228.05

St Matthew's Parish Church Broomhedge

Statement of Assets and Liabilities as at 31st December 2023

	Unrestricted Funds 2023	Restricted Funds 2023	Endowment Funds 2023	Total 2023	Total 2022
Cash Funds	£	£	£	£	£
Current Accounts	83,060	0		83,060	80,117
Deposit Accounts	0	100,843		100,843	79,709
Total Cash Funds	83,060	100,843	0	183,903	159,826

	Unrestricted Funds 2023	Restricted Funds 2023	Endowment Funds 2023	Total 2023	Total 2022
Investment Assets	£	£	£	£	£
Investments in RCB/CIT Unit Trusts			4,275	4,275	4,653
Other Unlisted Investments					
Total Investment Assets	0	0	4,275	4,275	4,653

	Unrestricted Funds 2023	Restricted Funds 2023	Endowment Funds 2023	Total 2023	Total 2022
Assets retained for the Parish's own use	n/a	n/a	n/a	n/a	n/a
Rectory					
Curate's House					
Sexton's House					
Car Park					
Total Assets retained for the Parish's own use	0	0	0	0	0

On Behalf of the Trustees

Carol Agnew

Carol Agnew

(Treasurer)

C. A. O. J. F. C. J.

(Auditor)

Lisburn/Broomhedge/St Matthews/Connor/Church of Ireland

Northern Ireland - Charity number 101244

Annual report

Trustees Annual Report

St Matthews Parish Church (NIC101244)

C/O The Hon. Treasurer
Mrs. Carol Agnew
25 Ashgrove Park
Maghaberry
BT67 0QQ

1st January 2023 Until 31st December 2023

Trustees:

Rev Canon P.J. Galbraith, John Gray, Anthony Parkinson, Robert Lyons, Daphne Gray, Russell Best, Noel Agnew, Carol Agnew, Sylvia Briggs, William Briggs, Christina Coffey, Ernest Hayes, William Hobson, Connor Gray, Matthew Gray, Esther Johnston.

Finances:

Current Account	£ 83059.62
Special Reserve Account	£100843.42

- Income from Free Will Offering Envelopes has increased by 7.85%
- Income from Project Fund Envelopes has increased 4.23%
- Gift Aid has decreased by 1%
- Graveyard Maintenance has decreased by 54.16%
- Building Maintenance is decreased by 73.00%
- Electrical Costs have increased by 11.31%
- Heating Costs have increased by 6.37%

Income has increased against expenditure by £24077.18

All Invoices in 2023 were paid when received and in full.

The security and safeguarding of all monies are important to the Trustees and all money is counted and taken to the bank under dual control.

Management:

The Finances are managed by the Treasurer who reports back to the Trustees at Finance and Vestry Meetings on a monthly basis or in between if necessary.

Vestry members are elected each year at the Easter Vestry.

Purpose:

The principal function of the Parish is to support the advancement of the Christian Religion by promoting through the work of the Parish, the whole mission of the Church, Pastoral, Social and Ecumenical.

All the functions of the Parish relate to the advancement of Religion through holding regular worship and communicating with and caring for parishioners of all ages especially the sick and elderly and others in our community. The Parish has custody of many historical items. The maintenance of the various buildings is undertaken as a second charitable purpose, £20794.95 was spent on the upkeep of all the properties in 2023.

Public Benefit

The charity trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance. Regular worship and reaching out into the community as well as other activities both social and fund raising have been carried out through the year to fulfill our statement of Public Benefit.

A Defibrillator has been purchased by the Parish in 2023 for emergency use if so needed.

Money has been raised for Christian Aid, for the disadvantaged worldwide.

The hall is used regularly by other organisations for the good of the youth of the community.

Lisburn/Broomhedge/St Matthews/Connor/Church of Ireland

Northern Ireland - Charity number 101244

Annual return

Independent Examiner's Report to the Trustees of St Matthew's Parish Church, Broomhedge

I report on the accounts of the charity for the year ended 31st December 2023 which are set out on pages 4 to 6.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



C Michael McCarter FCA
Chartered Accountants Ireland

For and on behalf of GMcG Portadown
Chartered Accountants & Statutory Auditor

17 Mandeville Street
Portadown
Co Armagh
BT62 3PB

18 April 2024

Lisburn/Broomhedge/St Matthews/Connor/Church of Ireland

Northern Ireland - Charity number 101244

Accounts

Broomhedge Parish Church
EXPENDITURE 2022

Rector's Stipend	33331.00
Locomotory Allowance	6590.00
Clergy Pension Fund	9952.08
National Insurance Contributions	3105.57
Office Allowance	800.00
Telephone Expenses (Rectory)	288.80
Stipend Bequests	48.51
Relief Organist	2280.00
Visiting Preachers	230.00
Cleaning	3740.00
Electricity Church	461.17
Electricity Church Hall	1450.07
Heating Oil Church	2324.61
Heating Oil Church Hall	2121.00
Rates Rectory	527.32
Rates Sexton's House	988.72
Water Rates Church	133.20
Water Rates Church Hall	678.00
Property Insurance	1829.34
Repairs & Maintenance Graveyard	6901.40
Repairs & Maintenance Church	8757.60
Repairs & Maintenance Church Hall	1897.21
Repairs & Maintenance Rectory	647.00
Repairs & Maintenance Sexton's House	67.00
Printing Expenses	1418.80
Church of Ireland Gazette	160.00
Diocesan Assessment	8729.28
Bible Reading Fellowship	97.30
Charitable Donations	2000.00
Christian Aid	620.00
General Expenses	1977.74
Bank Fees	342.44
Closing Balance No. 1 Account	80116.77
Closing Balance No. 2 Account	79709.19
TOTAL	264321.12

Lisburn/Broomhedge/St Matthews/Connor/Church of Ireland

Northern Ireland - Charity number 101244

Annual report

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Finances:

Current Account	£ 80116.77
Special Reserve Account	£ 79709.19

- Income from Free Will Offering Envelopes has increased by 6.96%
- Income from Project Fund Envelopes has increased 7.35%
- Gift Aid has increased by 13.34%
- Graveyard Maintenance has increased by 186%
- Building Maintenance is increased by 191%
- Electrical Costs have increased by 18.56%
- Heating Costs have increased by 89.24%

Income has increased against expenditure by £13509.78.

All payments in 2022 were paid when received and in full.

The security and safeguarding of all monies are important to the Trustees and all money is counted and taken to the bank under dual control.

Management:

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Money has been raised for Christian Aid, for the disadvantaged worldwide.

The hall is used regularly by other organisations for the good of the youth of the community.

Lisburn/Broomhedge/St Matthews/Connor/Church of Ireland

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Annual return

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Independent examiner's statement

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C Michael McCarter FCA
Chartered Accountants Ireland

For and on behalf of Jackson Andrews
Chartered Accountants & Statutory Auditor

6 Mandeville Mews
Portadown
Co Armagh
BT62 3NS

17th April 2023