

# Lisanelly Regeneration Group

Northern Ireland · Charity number 101236

## Details

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**Known as** GK House

**Status** Overdue

**Registered** 2015-02-02

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 55 Gortview Close  
Omagh  
County Tyrone  
BT79 7wu  
BT79 7WU

**Phone** 028 82259099

**Email** [gkhouse@hotmail.co.uk](mailto:gkhouse@hotmail.co.uk)

**Website** [www.lisanellyregenerationgroup.scnr.biz](http://www.lisanellyregenerationgroup.scnr.biz)

## Activities

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**Purposes:** The Association is established to: 2.1 relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Gortview and Killybrack Close (Lisanelly) and district area of Co. Tyrone and its environs (hereinafter described as “the area of benefit”) without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants; to establish or to secure the establishment of a Community Centre (hereinafter called “the Centre”) and to maintain and manage or to co-operate with any local statutory authority in the maintenance and management of such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects.

**What the charity does:** The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

**How the charity works:** Community development,Community enterprise,Cross-border/cross-community,Cultural,Disability,Economic development,Education/training,Environment/sustainable development/conservation,General charitable purposes,Playgroup/after schools,Relief of poverty,Research/evaluation,Urban development,Volunteer development,Youth development

**Who the charity helps:** Adult training, Carers, Children (5-13 year olds), Community safety/crime prevention, Ethnic minorities, General public, HIV/aids, Homelessness, Language community, Learning disabilities, Men, Mental health, Older people, Parents, Physical disabilities, Preschool (0-5 year olds), Sensory disabilities, Tenants, Travellers, Unemployed/low income, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-03-31	£14,443	£16,603	£0	0

## Trustees

Name	Role	Appointed
Louise Camac		
Miss Jacqueline Toye		
Mrs Lynda Wood		
Mrs Rose Mcelhatton		
Ms Ann Mcnamee		
Ms Siobhan Mcdermott		

**Lisanelly Regeneration Group**

Northern Ireland - Charity number 101236

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# Accounts

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**Lisanelly Regeneration Group**  
Financial Statements  
**Account 64274056**  
for the year ended 31<sup>st</sup> March 2024

<u>Receipts</u>	<u>Restricted</u>	<u>Unrestricted Funds</u>	<u>Total 2024</u>	<u>Total 2023</u>
<b>Payments</b>				
Grants	£3,167.45		£3,167.45	£10,224.00
Donations/Rent		£1,305.00	£1,305.00	£950.00
Others		£1,257.22	£1,257.22	£1,500.00
<b>Total Receipts</b>	<b>£3,167.45</b>	<b>£2,562.22</b>	<b>£5,729.67</b>	<b>£12,674.00</b>
<b>Payments</b>				
Charitable Activities				
Overheads	4,174.31		4,174.31	3,964.32
Staff Costs				3,003.88
Lottery Evaluation				500.00
Equipment				292.00
Programme/Project Costs	2,688.11		2,688.11	3,777.22
Maintenance/Repair				366.67
Fees		150.00	150.00	165.00
Other		384.53	384.53	150.00
<b>Total Payments</b>	<b>£6,862.42</b>	<b>£534.53</b>	<b>£7,396.95</b>	<b>£12,239.12</b>
<b>Net Receipts/Payments</b>	<b>(1,708.92)</b>	<b>(580.00)</b>	<b>(2,288.92)</b>	<b>(12,239.12)</b>
Balance b/f 1 <sup>st</sup> April 2023				
<b>Bal c/f 31<sup>st</sup> March 2024</b>	<b>£</b>	<b>£621.64</b>	<b>£621.64</b>	

Statement of Assets & Liabilities

<u>Cash Funds</u>				
Bank & cash	£	£621.64	£621.64	£2,288.92

Approved by the Management Committee for issue on 2<sup>nd</sup> April 2025 and signed on its behalf

*E. P. Toye*

TRUSTEE

*S. M. B. Smith*

TRUSTEE

**Lisanelly Regeneration Group**  
Financial Statements  
**Account 64274130**  
for the year ended 31<sup>st</sup> March 2024

<u>Receipts</u>	<u>Restricted</u>	<u>Unrestricted Funds</u>	<u>Total 2024</u>	<u>Total 2023</u>
<b>Payments</b>				
CIN/EA	£6,779.00		£6,779.00	£10,487.00
Fundraising/Donations		£1,935.00	£1,935.00	£1,487.24
Others				
<b>Total Receipts</b>	<b>£6,779.00</b>	<b>£1,935.00</b>	<b>£8,714.00</b>	<b>£11,974.24</b>
<b>Payments</b>				
Charitable Activities				
Overheads	1,596.92		1,596.92	3,598.76
Easter		115.45	115.45	178.00
Summer Scheme	3,403.71		3,403.71	4,521.76
Halloween		89.95	89.95	
Christmas		65.00	65.00	
Transport	2,052.00		2,052.00	2,649.00
Resources		627.44	627.44	266.96
Other		1,257.22	1,257.22	203.23
<b>Total Payments</b>	<b>£7,052.63</b>	<b>£2,155.06</b>	<b>£9,207.69</b>	<b>£11,766.91</b>
<b>Net Receipts/Payments</b>	<b>(3,500.00)</b>	<b>(1,607.66)</b>	<b>(5,107.66)</b>	<b>(11,766.91)</b>
Balance b/f 1 <sup>st</sup> April 2023				
<b>Bal c/f 31<sup>st</sup> March 2024</b>	<b>£3,500.00</b>	<b>£1,113.97</b>	<b>£4,613.97</b>	

Statement of Assets & Liabilities

<u>Cash Funds</u>				
Bank & cash	£3,500.00	£1,113.97	£4,613.97	£5,107.66

Approved by the Management Committee for issue on 2<sup>nd</sup> April 2025 and signed on its behalf

*E. P. Toye*

TRUSTEE

*S. M. B. Smith*

TRUSTEE

**Lisanelly Regeneration Group**

Northern Ireland - Charity number 101236

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# Accounts

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**Lisanelly Regeneration Group**  
**Financial Statements**  
for the year ended 31<sup>st</sup> March 2023

<u>Receipts</u>	<u>Restricted</u>	<u>Unrestricted Funds</u>	<u>Total 2023</u>	<u>Total 2022</u>
<b>Payments</b>				
<b>Grants</b>	£10,224.00		£10,224.00	£22,707.39
<b>Donations/Rent</b>		£950.00	£950.00	£1075.00
<b>Others</b>		£1,500.00	£1,500.00	
<b>Total Receipts</b>	<b>£10,224.00</b>	<b>£2,450.00</b>	<b>£12,674.00</b>	<b>£23,782.39</b>
<b>Payments</b>				
Charitable Activities				
Overheads	3,964.32		3,964.32	7,032.34
Staff Costs	2,007.21	996.67	3,003.88	21,511.26
Lottery Evaluation	500.00		500.00	
Equipment		292.00	292.00	872.52
Programme/Project Costs	3,577.22	200.00	3,777.22	11,145.85
Maintenance/Repair	232.19	134.48	366.67	
Fees		165.00	165.00	
Other		170.00	170.00	6,163.46
<b>Total Payments</b>	<b>£10,280.94</b>	<b>£1,958.18</b>	<b>£12,239.12</b>	<b>£47,325.43</b>
<b>Net Receipts/Payments</b>	<b>(250.00)</b>	<b>(1,604.04)</b>	<b>(1,854.04)</b>	<b>(47,325.43)</b>
Balance b/f 1 <sup>st</sup> April 2022				
<b>Bal c/f 31<sup>st</sup> March 2023</b>	<b>£1,708.92</b>	<b>£580.00</b>	<b>£2,288.92</b>	

Statement of Assets & Liabilities

<b>Cash Funds</b>				
<b>Bank &amp; cash</b>	<b>£1,708.92</b>	<b>£580.00</b>	<b>£2,288.92</b>	<b>£1,854.04</b>

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TRUSTEE

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TRUSTEE

**Lisanelly Regeneration Group**

Northern Ireland - Charity number 101236

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# Annual report

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## Chairman's Annual Report for Lisanelly Regeneration Group (GK House)

Trustees (Committee Members), experienced the new normal after Covid 19, during the period June 2022-2023. Some new Faces had joined the Committee and had expressed ideas for future routes LRG could take GK House. Making use of the entire building would be beneficial to those in our catchment area, even more so after Covid 19. Recommendations were then made to access funding for various aspects, including new folding chairs, first aid, committee training, youth group, core costs, safe-guarding and flower arranging. Plans towards updating equipment and establishing varied programs, to encourage further engagement within the area are currently being looked into. However, more interaction is required within the community, to build upon what is provided in future. Covid had prevented door-to-door contact with a lot of non-tech individuals, struggling families and the housebound. People are thankfully beginning to accept outdoor communication again and are looking towards GK House as it's communal hub once more.

As restrictions ended, a successful GK Youth Summer 2022 Scheme took place, with an amazing Youth Club 2022-2023 following suit. The children were able to re-connect with friends in the building and regain a feeling of normality after previous year's limitations. The children needed to experience life beyond Covid 19, which had taken a toll on them and their families. Focusing on their mental Health encouraged them to open up and express their frustrations. Certificates were also awarded to those who took part in a well-being program, with a visit to the local council offices in Omagh, for their presentations.

To further enhance what we provide teenagers, the TBUC project came to light, with its varying aspects of enabling youth to attain new skills and cross-community work. TBUC was acknowledged as an ideal program to support the needs of the local teens, sadly, as with many charities funding has seen decreases or cuts and unfortunately, it was cut for 2023. With high hopes, TBUC will be up and running in 2024.

Our older generation had seen restrictions; beyond anything they'd witnessed before. It was vital for LRG to try and bring them out of their homes and back to socialisation. In November 2022, LRG members spoke to SWAP, about bringing these individuals to GK House for a Christmas lunch with music. The event proved to be successful and led to more lunches being organised at GK House during February, March and June 2023. It has enabled the elderly community to be actively involved with others once again.

On 23<sup>rd</sup> November 2022, representatives from community groups in Omagh, were invited to a working lunch with councillors from Fermanagh and Omagh District Council. Discussions about issues within our communities and the town itself were highlighted. The council members were extremely interested in working with us and even visited community centres, including GK House. It was a positive experience which may lead to future endeavours. Anything that benefits the people is a welcomed addition.

A request to Omagh Volunteer Centre, for assistance in addressing GK House's community garden, led to LRG being referred onto the Business in the Community Northern Ireland. The organisation then sent a volunteer team from NI Water in April 2023, to help improve the garden and re-establish planting beds. The end result has created an enrichment to the garden alongside the existing poly tunnel and its wide array of delicious vegetables. The

planting beds are open for use by the community and guidance is always available upon request.

As members of LRG, we voluntarily commit our spare time to helping those who ask for understanding and support. It is essential that we work together to provide this to everyone we represent. Returning to normal, but with respect to a different type, LRG is hopeful in remaining a steadfast in the local community. Times have changed since Covid and more stresses are befalling those around us. Financial problems, food/fuel poverty, family dynamics and health are among the leading issues affecting the local people. Being committed to providing a service to those who seek it, is a fundamental part of LRG. It is hoped that new Volunteers can be enticed into GK House to further this and enable a larger support group for the area. This can lead to new skills being added to LRG, which enhances the committee as a whole.

On a personal note, I'd like to thank all of the out-going committee members for their work throughout the year 2022-2023. Without your invaluable time and efforts LRG wouldn't be possible.

*Louise Camac 28/06/23*

Louise Camac

Chairman

**Lisanelly Regeneration Group**

Northern Ireland - Charity number 101236

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# Annual return

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### **Independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

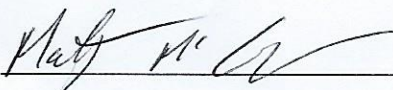
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed & Dated  30/01/24

COUNCILLOR  
FERMANAGH + OMAGH DISTRICT COUNCIL  
THE GRANGE OMAGH BT79 7BL

LISANELLY REGENERATION GROUP

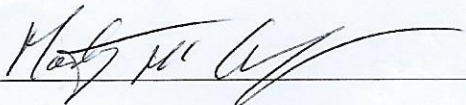
ACCOUNT NO'64274056

FOR THE PERIOD 1<sup>ST</sup> APRIL 2022 - 31<sup>ST</sup> MARCH 2023

INCOME	£	EXPENDITURE	£
Balance b/f	£1,854.04		
Bank Transfer	1,500.00	Overheads	3,964.32
FODC	5,224.00	Staff Costs	3,003.88
Donations/Rent	950.00	Fees	165.00
JM Foundation	5,000.00	Project/Prog Costs	3,777.25
		Lottery Evaluation	500.00
		Maintenance	366.67
		Equipment	292.00
		Other	170.00
		Balance at 01.04.23:	2,288.92
	14,528.04		14,528.04

I have examined the accounts and found them to be in accordance with the books and records made available to me.

Total income for the period	01.04.22 - 31.03.23 amounted to:	£12,674.00
Total expenditure for the period	01.04.22 - 31.03.23 amounted to:	£12,239.12
	Balance at 01.04.23:	£2,288.92

  
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Dated: 30/01/24

**Lisanelly Regeneration Group**

Northern Ireland - Charity number 101236

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# Accounts

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**Lisanelly Regeneration Group**  
**Financial Statements**  
for the year ended 31<sup>st</sup> March 2022

<u>Receipts</u>	<u>Restricted</u>	<u>Unrestricted Funds</u>	<u>Total 2022</u>	<u>Total 2021</u>
<b>Payments</b>				
Grants/Donations	£22,707.39		£22,707.39	£64,731.00
Fundraising				£155.00
Room Rent		£1075.00	£1075.00	£420.00
<b>Total Receipts</b>	<b>£22,707.39</b>	<b>£1075.00</b>	<b>£23,782.39</b>	<b>£65,306.00</b>
<b>Payments</b>				
Charitable Activities				
Overheads	7,032.34		7,032.34	5,806.73
FODC	5,633.39		5,633.39	4,880.00
Wages	15,022.94	3094.60	18,117.54	19,897.33
Inland Revenue	3,508.32	485.40	3,993.72	4,283.72
Resources	322.57	207.50	530.07	1,754.17
Equipment		872.52	872.52	3,515.29
Lottery Programme	11,145.85		11,145.65	11,068.29
Transport/Travel				350.00
NIHE				1,500.00
PPE/COVID Response				118.80
Other				
<b>Total Payments</b>	<b>£42,665.41</b>	<b>£4,660.02</b>	<b>£ 47,325.43</b>	<b>£53,174.33</b>
<b>Net Receipts/Payments</b>	<b>(16,620.52)</b>	<b>(8,776.56)</b>	<b>(25,397.08)</b>	<b>(£53,174.33)</b>
Balance b/f 1 <sup>st</sup> April 2021				
<b>Bal c/f 31<sup>st</sup> March 2022</b>	<b>£250.00</b>	<b>£1,604.04</b>	<b>£1,854.04</b>	

Statement of Assets & Liabilities

Cash Funds

Bank & cash	£250.00	£1,604.04	£1,854.04	£25,397.08
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Approved by the Management Committee for issue on 18<sup>th</sup> January 2023 and signed on its behalf

*Jp Toye*

Jacqueline Toye  
TRUSTEE

*Siobhan Mc Dermott*

Siobhan Mc Dermott  
TRUSTEE

**Lisanelly Regeneration Group**

Northern Ireland - Charity number 101236

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# Annual report

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# Lisanelly Regeneration Group

## Trustees Report 2021 2022

In the last part of 2021 & into 2022 we have developed a Garden Project (Growing Kindness GK-Community Health Project which allowed a refurb and a lot of maintenance for our Community Garden which had been neglected for almost 2 years which although the physical aspects had to be completed in a specific time, we set Outcomes & Objectives in the longer term. We have Garden tools for all abilities and storage for outside.

We also sourced funding from FODC for an Adaptations Project to construct a Lean Too/Canopy to extend our large hall through the patio doors. It was very time consuming but also a great benefit to those not comfortable with closed rooms as it extends the hall and lets in fresh air while also providing shelter.

It's important to remember that C19 is still in transmission so providing a space which is safer means some of our older & more vulnerable residents are more comfortable coming to GK House.

In the past 2 years we have had the heating zoned so we only heat the areas in use and we got CCTV i

There is clear evidence within the local Community that this Projected increased involvement and enhanced civic pride which was integral to the fight against C19 and will be harnessed to build relationships again but also to be mindful that we aren't out of it either. We will be ready to respond as a Community because there are some very hard times ahead in this 'cost of living crisis' which will hit the poorest hardest.

Every one of us have personal commitments that take up our time whether it be work, GK House duties or family responsibilities and sometimes it feels like intruding if you have to ask, especially as a member of Staff. There are a few people that are more vulnerable than others and that's a gap we will have to fill with the Statutory Agencies and Members/Volunteers, given Ashley won't be here.

We have been availing of the experience and support of Supporting Communities Community Development Officer in trying to source alternative funding for at least 10 months, they have the Funding Search facility which matches need to availability. It isn't that easy and the Lottery would look favourably on us but only after the other Project Evaluation was complete and it wasn't until May, as we wanted to include work Ashley had done in the 6-month extension. It also has to be a completely new Project with only minimal objectives of the previous one, but the Evaluation will enhance any future Applications to any Funder.

The best way forward is for those who want to carry on as Trustees to put themselves forward at the at this meeting and then the full Roles & Responsibilities can be examined at the next Trustees Meeting and everyone can be clear what they are willing to take on going forward.

There will also be opportunity for Training on these Roles from Supporting Communities on a date/time agreed

In the past year the Housing Executive has put in place a Project that is focusing on Apprenticeships both through their own organisation and including the Contractors who are tendering for Contracts on things like Ground Maintenance, Repairs and also Environmental Schemes. I have been part of a Working Group that meets directly with the Assets Manager who has responsibility for choosing the successful Tenders. This allows a level of scrutiny on Social Clauses that are mandatory but also to contribute suggestions that will enhance the outcomes & outputs for the Co-design model that the Organisation is striving to achieve.

The new Project (ARTES) that is specifically focused on Apprenticeships has made a good start but there are some differences in criteria that my colleagues & I in the Central Housing Forum are insisting on e.g. that the admission criteria take on board the requirement to work on Essential Skills qualifications

because some of our brightest hopes may have left school years ago without many academic qualifications or are looking to go down the vocational route when they reach school leaving age. There are Partnerships with Colleges being created and we have opportunities to bring the learning into the hearts of Communities again, which was lost for more than a decade. This can only be helped by contacts within the College that live locally so we thank Zoe for this information that makes it a bit more local.

GK House, through Lottery Funding, has enabled many of these same people to do a bit of extra training that got them a 'foot in the door' with Manual Handling or CSR certification.....so we will be making sure that we aim to secure the same opportunity for more involvement in the wider local Community.

We will continue to work hard in partnership with local Voluntary and Statutory agencies as well as continue to build on the connections made since the beginning of the Project.

Our administration & governance adherence throughout all Programmes rolled out over the past 5 years means that we are considered favourably for Grants in any stream that's relevant to us that the local Council announces.

Governance was monitored by Supporting Communities in order to meet all obligations with the Charity Commission.

Every Governance Document is in place for the next year as Supporting Communities do a Monthly support meeting with Ashley so if there's any Funding that can be found for the Garden Party for end of August, or anything else, it's all sitting there to attach or print and post.

We will continue to engage and create opportunities for participation and encouraging sustainable tenancies which is the heart of where we came from. We will build on the positive work to date in terms of developing and enhancing the level of service to the local and wider community.

***The Trustees of Lisanelly Regeneration Group have awareness and understanding of the Public Benefit for any Organisation recognised as a Charity in Northern Ireland as defined in the Charities Act (NI) 2008***

***Lisanelly Regeneration Groups' financial position at the end of year 31<sup>st</sup> March 2022 had all projected and current spends on target.***

**Secretary**

**Dated:** \_\_\_\_\_ January 2023

**Lisanelly Regeneration Group**

Northern Ireland - Charity number 101236

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# Annual return

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## **Independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

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## **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

**Name: AA Ballantyne**

**Relevant professional qualification or body: MSc FCCA**

**Address: 31a Gorymore Gardens, Omagh. BT78 5DN**

**Date: 19/10/2022**