

Glenavy Youth Project

Northern Ireland · Charity number 101235

Details

Known as	GYP
Status	Received
Registered	2014-12-23
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	75A Main Street Glenavy Crumlin BT29 4lp BT29 4LP
Phone	07787838490
Email	youthworkergyp@outlook.com

Activities

Purposes: The Association is established to advanced education and to promote the benefit of young people between the ages of 8 and 24 years of age (hereinafter called "the Beneficiaries") in the Glenavy area and its environs of County Antrim (hereinafter called the "area of benefit") by associating the statutory authorities, community and voluntary organisations and the inhabitants in a common effort to provide recreational facilities to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and so that their conditions of life may be improved, and in particular: a) To maintain and manage a centre of centres or centres in the area of benefit for activities promoted by the association (hereinafter called "the Centre").

What the charity does: The advancement of education,The advancement of citizenship or community development

How the charity works: Education/training,Volunteer development,Youth development

Who the charity helps: Children (5-13 year olds),Volunteers,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£123,976	£119,810	£0	12

Trustees

Name	Role	Appointed
Joe Largey		
Maynard Porter		
Rev William John Farr		

Glenavy Youth Project

Northern Ireland - Charity number 101235

Accounts

Glenavy Youth Project

Unaudited Accounts for the Year Ending 31st March 2025

Mr Joe Largey

Charity No: NIC101235

Glenavy Youth Project Accounts
April 2024 – March 2025

April 2024 – March 2025 – GYP Main Account 95-03-61 30054208		
	DR (£)	CR (£)
Opening Balance @ 01.04.2024	26,628.89	
Lodgements made in the year	116,765.68	
Cheques & Fees in the year		108,941.53
Closing Balance @ 31.03.2025		34,453.04
	143,394.57	143,394.57

Bank Reconciliation

Opening Balance @ 01.04.24 **£26,628.89**

Closing Balance @ 31.02.25 **£34,453.04**

April 2024 – March 2025 – GYP Reserve Account 95-03-61 50052892		
	DR (£)	CR (£)
Opening Balance @ 01.04.2024	7,268.63	
Lodgements made in the year	7,210.00	
Cheques & Fees in the year		10,868.70
Closing Balance @ 31.03.2025		3,609.93
	14,478.63	14,478.63

Bank Reconciliation

Opening Balance @ 01.04.24 **£7,268.63**

Closing Balance @ 31.02.25 **£3,609.93**

April 2024 – March 2025 – GYP Main Account 95-03-61 30054208 Income and Expenditure			
Details		Income (£)	Balance (£)
			0.00
Funding (Funding, Donations)		93,822.25	93,822.25
Cash In (Door, Tuck & Various Refunds)		22,943.43	116,765.68
	Total	116,765.68	116,765.68

April 2024 – March 2025 – GYP Main Account 95-03-61 30054208 Income and Expenditure			
Details		Expenditure (£)	Balance (£)
			0.00
Tuck Shop (Macro/Musgrave)		7,645.86	7,645.86
Bank (Fees)		86.86	7,732.72
Telephone (Internet & Phone Line)		590.48	8,323.20
Heat & Light (SSE & Oil)		2,683.77	11,006.97
HMRC (PAYE & NIC)		10,097.00	21,103.97
Maintenance (Pump/Cleaning/Fire Alarm testing)		609.99	21,713.96
Equipment (Walrus, Copier)		6,850.77	28,564.73
Pension (Nest)		1,879.83	30,444.56
Funding (underspend refunds)		7,809.07	38,253.63
Programme Delivery (EA Programme Delivery Costs)		19,926.11	58,179.74
Stationary (Viking, Amazon)		1,685.45	59,865.19
Annual Subscriptions (Netflix, Microsoft, Amazon Prime & Zoom)		625.04	60,490.23
Intercompany Transfer		5,000.00	65,490.23
Insurance (Building & Contents Ins – Ecclesiastical)		2,829.09	68,319.32
Wages		39,553.57	107,872.89
Uniform/ Staff Costs (Kolormaster etc)		1,068.64	108,941.53
	Total	108,941.53	108,941.53

April 2024 – March 2025 – GYP Reserve Account 95-03-61 50052892 Income and Expenditure			
Details		Income (£)	Balance (£)
			0.00
Cash (Door/Tuck/Membership & Trip Income)		80.00	80.00
Donations (Various Donations)		2,130.00	2,210.00
Transfer (From Main Account)		5,000.00	7,210.00
	Total	7,210.00	7,210.00

April 2024 – March 2025 – GYP Reserve Account 95-03-61 50052892 Income and Expenditure			
Details		Expenditure (£)	Balance (£)
			0.00
Bank (Fees)		37.50	37.50
Equipment (Photocopier)		450.00	487.50
Insurance (Buildings & Contents Ins – Ecclesiastical)		952.02	1,439.52
Wages		9,429.18	10,868.70
	Total	10,868.70	10,868.70

Glenavy Youth Project

Northern Ireland - Charity number 101235

Accounts

GLENNAVY YOUTH PROJECT

**Unaudited Accounts for the Year Ending
31st March 2024**

Mr Joe Largey

Charity No: NIC101235

Glenavy Youth Project Accounts April 2023 - March 2024

GYP No 1 Account 2023 - 2024
95-03-61 50052892

	Dr (£)	Cr (£)
Balance at 31/03/23		38470.85
Lodgements made in year		53240.00
less		91710.85
Cheques & fees in the year	<u>52537.11</u>	
Closing balance		<u>39173.74</u>
Bank Reconciliation		
Opening balance 31/03/2023	38470.85	
Closing balance 30/03/2024	39173.74	

GYP No 2 Account 2023 - 2024
95-03-61 30054280

	Dr (£)	Cr (£)
Balance at 02/04/2022		33095.21
Lodgements made in year		85205.74
less		118300.95
Cheques and fees in the year	<u>91672.06</u>	
Closing balance		<u>26628.89</u>
Bank Reconciliation		
Opening balance 31/03/2023	33095.21	
Closing balance 30/03/2024	26628.89	

April 2022 - March 2023 - GYP NO 1 Account 95-03-61 50052892 Income & Expenditure			
Details		Income (£)	Balance (£)
			0.00
Cash <i>(Door/Shop/Membership & Trip Income)</i>		120.00	120.00
Funding <i>(Allocation of funding)</i>		53120.00	53240.00
	Total	53240.00	53240.00
	Ac sheet total	53240.00	

April 2022 - March 2023 - GYP NO 1 Account 95-03-61 50052892 Income & Expenditure			
Details		Expenditure (£)	Balance (£)
			0.00
Bank <i>(Fees)</i>		36.65	36.65
Equipment <i>(Copier)</i>		900.00	936.65
Maintainance <i>(Mc Auley safety)</i>		1020.00	1956.65
Funding <i>(Underspend repayment - Camping)</i>		2500.00	4456.65
Insurance <i>(Buildings & Contents Ins - Ecclesiastical)</i>		3606.46	8063.11
Programme Delivery <i>(Costs to deliver EA funded programmes)</i>		1590.00	9653.11
Wages		42884.00	52537.11
	Total	52537.11	52537.11
	Ac sheet total	52537.11	

April 2022 - March 2023 - GYP NO 2 Account
95-03-61 30054208
Income & Expenditure

Details		Income (£)	Balance (£)
			0.00
Funding <i>(Funding, Donations)</i>		67817.25	67817.25
Cash In <i>(Door, Tuck & Various Refunds)</i>		17388.49	85205.74
	Total	85205.74	85205.74
	Ac sheet total	85205.74	

April 2022 - March 2023 - GYP NO 2 Account 95-03-61 30054208 Income & Expenditure			
Details		Expenditure (£)	Balance (£)
			0
Tuck Shop <i>(Macro/Musgrave)</i>		4524.17	4524.17
Bank <i>(Fees)</i>		79.11	4603.28
BT <i>(Internet & Phone Line)</i>		1087.47	5690.75
Heat/Light <i>(SSE & Oil)</i>		2318.38	8009.13
HMRC <i>(PAYE & NIC - Issue realised after April 2024 that HMRC payments for 2023 had failed)</i>		0.00	8009.13
Maintainance <i>(Pump/Cleaning/Fire Alarm testing)</i>		704.88	8714.01
Equipment <i>(SumUp Service, Walrus & Copier)</i>		3966.00	12680.01
Pension <i>(NEST Pension)</i>		1750.84	14430.85
Funding <i>(Underspend refunds)</i>		10000.00	24430.85
Programme Delivery <i>(EA Programme Delivery Costs/Underspend refunds)</i>		16678.20	41109.05
Stationery <i>(Viking)</i>		13.65	41122.70
Annual Subscriptions <i>(Netflix, McAfee, Microsoft, Amazon Prime & Zoom)</i>		525.38	41648.08
Transfer <i>(Allocation of EA Funding)</i>		50000.00	91648.08
Uniform/Staff Costs <i>(Kolormaster/Lily's/Dunnes)</i>		23.98	91672.06
	Total	91672.06	91672.06
	Ac sheet total	91672.06	

Glenavy Youth Project

Northern Ireland - Charity number 101235

Annual report

Trustees' Report

The Trustees of the project present their report and the financial statements of Glenavy Youth Project for the year ending March 2024

Trustees

The following were trustees of the project during the year;

Chairperson - Mr J Largey

Vice-Chairperson - Mr JM Porter

Secretary - Position Vacant (*Secretariat duties performed by Laura Close as required*)

Treasurer - Position Vacant (*J Largey & JM Porter splitting duties as required*)

Structure, Governance and Management

The Trustees are required to prepare the financial statements for each financial year, which give a true and fair view of the state of affairs of the project, and of the deficit of the project for that year.

In preparing these financial statements the Trustees are required to;

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent

Glenavy Youth Project

Northern Ireland - Charity number 101235

Annual return

Auditor's Report

I have examined the financial statements of the Glenavy Youth Project for the year ended 31st March 2024 which comprises of the Income and Expenditure account, the Statement of Financial Activities and the Balance Sheet and Notes.

These accounts have been prepared using the accounting records, information and explanations supplied to me by the Glenavy Youth Project.

This report is made for the Charitie's Board of Trustees as a body, and I do not accept or assume responsibility to anyone other than the Charity and the Charitie's Board of Trustees.

In my opinion the financial statements give a true and fair view of the state of the Projects affairs as at 31st March 2024

Name: Chris Mooney

Glenavy Youth Project

Northern Ireland - Charity number 101235

Accounts

GLENAVY YOUTH PROJECT

**Unaudited Accounts for the Year Ending
31st March 2023**

Mr Joe Largey

Charity No: NIC101235

Glenavy Youth Project Accounts April 2022 - March 2023

GYP No 1 Account 2022 - 2023
95-03-61 50052892

	Dr (£)	Cr (£)
Balance at 02/04/22		38470.85
less Lodgements made in year		36502.00
less Cheques & fees in the year	<u>68407.11</u>	<u>74972.85</u>
Closing balance		<u>6565.74</u>
Bank Reconciliation		
Opening balance 02/04/2022	38470.85	
Closing balance 31/03/2023	6565.74	

GYP No 2 Account 2022 - 2023
95-03-61 30054280

	Dr (£)	Cr (£)
Balance at 02/04/2022		12448.64
less Lodgements made in year		76065.86
less Cheques and fees in the year	<u>55419.29</u>	<u>88514.50</u>
Closing balance		<u>33095.21</u>
Bank Reconciliation		
Opening balance 02/04/2022	12448.64	
Closing balance 31/03/2023	33095.21	

April 2022 - March 2023 - GYP NO 1 Account 95-03-61 50052892 Income & Expenditure			
Details		Income (£)	Balance (£)
			0.00
Cash <i>(Door/Shop/Membership & Trip Income)</i>		16502.00	16502.00
Transfer <i>(Allocation of funding)</i>		20000.00	36502.00
	Total	36502.00	36502.00
	Ac sheet total	36502.00	

April 2022 - March 2023 - GYP NO 1 Account 95-03-61 50052892 Income & Expenditure			
Details		Expenditure (£)	Balance (£)
			0.00
Bank <i>(Fees)</i>		67.49	67.49
Equipment <i>(Computer Equipment/Networking Services)</i>		8110.00	8177.49
Maintainance <i>(Ocean Services)</i>		3108.00	11285.49
Funding <i>(Underspend repayment)</i>		2848.39	14133.88
Insurance <i>(Buildings & Contents Ins - Ecclesiastical)</i>		3130.55	17264.43
Transfer <i>(Transfer to No2 Acc)</i>		5000.00	22264.43
Programme Delivery <i>(Costs to deliver EA funded programmes)</i>		1938.80	24203.23
Wages		44203.88	68407.11
	Total	68407.11	68407.11
	Ac sheet total	68407.11	

April 2022 - March 2023 - GYP NO 2 Account
95-03-61 30054208
Income & Expenditure

Details	Income (£)	Balance (£)
		0.00
Funding <i>(Funding, Donations)</i>	65736.00	65736.00
Pension <i>(Pension Refund)</i>	1.37	65737.37
Cash In <i>(Door, Tuck & Various Refunds)</i>	5328.49	71065.86
Transfer <i>(Transfer from No1 Account)</i>	5000.00	76065.86
Total	76065.86	76065.86
Ac sheet total	76065.86	

April 2022 - March 2023 - GYP NO 2 Account			
95-03-61 30054208			
Income & Expenditure			
Details		Expenditure (£)	Balance (£)
			0
Tuck Shop <i>(Macro/Musgrave)</i>		3371.56	3371.56
Bank <i>(Fees)</i>		51.77	3423.33
BT <i>(Internet & Phone Line)</i>		1156.46	4579.79
Heat/Light <i>(SSE & Lorrimers)</i>		1795.76	6375.55
HMRC <i>(PAYE & NIC)</i>		400.21	6775.76
Maintainance <i>(Pump/Network/Cleaning/Kitchen & Boiler refit)</i>		7269.34	14045.10
Equipment <i>(SumUp Service & Copier)</i>		1060.76	15105.86
Pension <i>(NEST Pension)</i>		1965.74	17071.60
Programme Delivery <i>(EA Programme Delivery Costs/Underspend refunds)</i>		15861.71	32933.31
Stationery <i>(Viking)</i>		558.10	33491.41
Annual Subscriptions <i>(Netflix, McAfee, Microsoft/Zoom)</i>		388.63	33880.04
Transfers		20000.00	53880.04
Uniform/Staff Costs <i>(Kolormaster/Lily's/Dunnes)</i>		1539.25	55419.29
	Total	55419.29	55419.29
	Ac sheet total	55419.29	

Glenavy Youth Project

Northern Ireland - Charity number 101235

Annual report

Chairperson's Report

As the Chairperson of the Glenavy Youth Project over the past 12 months we have been busy. It's been productive, demanding, rewarding but most of all worthwhile. The Centre has been used more than ever over the past 15 years, now open 6 evenings per week, for activities like Drop in Centre, Junior & Jinter Youth Clubs, Seniors, Youth Committee and Outreach Work on the streets just a few examples. We are fortunate to have this facility available for local young people and it is evident how necessary it is for our community when we see how much it is being used.

Capacity Building, training and development remains an important part of the ethos of the GYP. Throughout this year the youth workers have targeted the young people that were less engaged by working out on the streets during weekends until 11.00pm. From this we have created a relationship that tackles anti-social behaviour and has actively gained the trust of the young people.

Every Monday, Wednesday and Thursday evenings we have had programmes running, with over 20 young people with the aim of addressing matters that are affecting them. This has proved very successful as the young people have gained many qualifications addressing issues such as drugs/alcohol suicide awareness, team building skills and sexual health training and First Aid. Due to high demand for the courses there will be more programmes planned for the coming months.

With the commitment of the young people increasing they have become significantly involved in many aspects of community life in Glenavy ranging from the Glenavy Community Festival Week, Christmas Lights switch on, Pensioners Dinner and Community Clean projects. Equipping young people to become young leaders is a natural progression and is encouraged by the GYP for all our young people.

As I mentioned at the beginning it has been a very busy year but none of this would have been possible without partnership and team effort.

Thanks to:

- Members of the youth committee for hard work and voluntary contribution
- Local young people and parents for attending and supporting events
- EA - for programme funding and training
- LCCC PCSP - James Bingham for his continued assistance with funding applications
- Ascertainment, FPA, Lighthouse, Autism NI - for delivering programmes, targeting issues such as legal highs, drugs and alcohol

Plans for the Summer Schemes are well under way and the youth workers have worked hard in preparing the coming

Joe Largey

Mr J Largey
Chairperson - Glenavy Youth Project

Trustees' Report

ending March 2023

Trustees

The following were trustees of the project during the year;

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Vice-Chairperson - Mr JM Porter

Secretary - Position Vacant (*Secretariat duties performed by Laura Close as required*)

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Glenavy Youth Project

Northern Ireland - Charity number 101235

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In my opinion the financial statements give a true and fair view of the state of the Projects affairs as at 31st March 2023

Name: Chris Mooney

Date: 10th May 2023