

Africare

Northern Ireland · Charity number 101141

Details

Status	Received
Registered	2014-11-25
Register	View on the Charity Commission for Northern Ireland register

Contact

Address 17 Brackenridge
Carrickfergus
County Antrim
Bt38 8fw
BT38 8FW

Phone 07796277716

Email africare@acheru.org

Website www.acheru.org

Activities

Purposes: The objects of the Trust shall be limited to exclusively charitable objects namely: (a) The relief of poverty (b) The advancement of evangelical Christian religion in any part of the world.

What the charity does: The prevention or relief of poverty, The advancement of education, The advancement of religion, The advancement of health or the saving of lives, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Counselling/support, Disability, Education/training, Medical/health/sickness, Religious activities

Who the charity helps: Children (5-13 year olds), Learning disabilities, Overseas/developing countries, Parents, Physical disabilities, Sensory disabilities, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£119,356	£125,003	£0	0

Trustees

Name	Role	Appointed
Mr Brian Dorman Mbe, Bed		
Mr Philip Michael Dorman Btechmecheng (Hons)		
Mr Solomon Lubwama Bsc Hons		
Mrs Laura Lubwama Ba Hons		

Africare

Northern Ireland - Charity number 101141

Accounts

**Africare Accounts
for the year ending 5th April 2025**

£

Income Sources

Individual Donations	94,323.86
Charities & Churches	7,925
Bank Interest	7,068.08
Gift Aid Refunds	9,228.89
Total Income	119,356.92

Expenditure

Acheru Running Costs	119,340.00
Airfare & Travel	219.90
Administration & Office Expenses	4,732.65
Support of Missionaries	0
Miscellaneous	710.81
Total Expenses	125,003.36

Surplus/(Deficit)	-6457.53
Balance Brought Forward	171,647.70
Closing Balance	£165,190.17

Total Balance Held **£165,190.17**

Examined and found to be a true record :



Clara Magill-Lavery
Independent Examiner
Date: 16/06/25

Africare assets and liabilities for the year ending 5th April 2025

Funds reconciliation


Cash at bank and in hand:

Ulster Bank current account	£7,910.99
Ulster Bank reserve account	£19,589.77
Ulster Bank deposit account 1	£16,732.37
Ulster Bank deposit account 2	£30,000.00
Progressive deposit account cash in hand	£90,957.04
Total cash at bank and in hand	£165,190.17

Other assets:

Office equipment	£2,300.00
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The charity has no liabilities



Phil Dorman, signing on behalf of all trustees

Africare

Northern Ireland - Charity number 101141

Accounts

**Africare Accounts
for the year ending 5th April 2024**

£

Income Sources

Individual Donations	95,553.29
Charities & Churches	10,650.00
Bank Interest	3,428.48
Gift Aid Refunds	<u>9,725.15</u>
Total Income	119,356.92

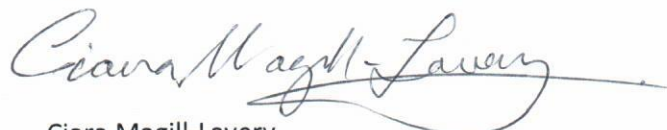
Expenditure

Acheru Running Costs	120,110.25
Airfare & Travel	1,820.65
Administration & Office Expenses	5,376.05
Support of Missionaries	0
Miscellaneous	<u>1,822.96</u>
Total Expenses	129,654.55

Surplus/(Deficit)	-10297.63
Balance Brought Forward	<u>181,945.33</u>
Closing Balance	<u><u>£171,647.70</u></u>

Total Balance Held £171,647.70

Examined and found to be a true record :



Ciara Magill-Lavery
Independent Examiner
Date: 22/05/2024

Africare assets and liabilities for the year ending 5th April 2024

Funds reconciliation

Cash at bank and in hand:

Ulster Bank current account	£12,962.40
Ulster Bank reserve account	26,289.99
Ulster Bank Moneydesk 1	16,000
Ulster Bank Moneydesk 2	30,000
Progressive	86,395.31
Cash in hand	00
Total cash at bank and in hand	171,647.70

Other Assets:

Office Equipment	£2,000
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The charity has no liabilities



Brian Dorman, signing on behalf of all trustees.

Africare

Northern Ireland - Charity number 101141

Annual report

Trustees Annual Report 2023 - 2024

Africare
17 Brackenridge
Carrickfergus
BT38 8FW

Charity Registration No NIC 101141 Trustees: Brian Dorman MBE, Bed (Hons)
Phil Dorman B Tech Mech Eng (Hons)

Africare is constituted as a charitable trust, governed by a deed of trust dated 16th May 1986 and an addendum dated 3rd July 2015.

The purpose of the charity, as stated in the deed of trust, is the relief of poverty and the advancement of Evangelical Christian religion.

Main activities: To bring a practical expression of Christ's love through the location, assessment, treatment and rehabilitation of disabled children. Advocacy on behalf of the disabled through community work, publications, and partnerships with the Ugandan government and other NGOs.

Compliance: The trustees of Africare ensure compliance with the Public Benefit statutory guidelines through Acheru (Afaayo Child Health Education and Rehabilitation Unit) and assistance to Ugandan partners. Africare established and developed Acheru, building at Kabembe in Mukono District, but the reach of the work has grown through partnerships. A large number of disabled children were treated during the year, with a slight reduction in surgical patients but a significant increase in outpatient and community work. The most common inpatient admissions are for osteomyelitis, cleft palate, and burns. The most common outpatient attendances are for club feet and cerebral palsy.

Acheru is a registered Ugandan NGO, accountable to Africare and to the Ugandan Ministry of Health. A new, legally ratified, memorandum of understanding was drawn up with the Acheru board, ensuring proper accountability to Africare in respect of all property and assets.

Africare continues to be run on a voluntary basis. All donations, unless specifically designated otherwise, go to the running costs of Acheru.

Acheru provides Africare with monthly reports and accounts, with a full annual audit.

Costs in Uganda have risen significantly but the effectiveness of the work has been maintained through a number of partnerships, enabling larger numbers of children to be reached without significantly increasing the running costs. Our relationship with Salama (a government school for blind children) has been fruitful, with Acheru staff now regularly participating in organized activities there, and with plans to develop (jointly with Acheru) skills training, with a particular emphasis on how this can be followed up after the children leave school.

In Northern Uganda our satellite unit at Minakulu was handed over to local control, and discussions continue with local government about setting up a new unit at Napak in Karamoja, identified as an area of need after outreaches there. Local representatives informed us that nothing like our work has ever been carried out there.

Conclusions: The Acheru staff are maintaining high standards and are reaching increasing numbers of children. The level of funding, against a difficult background, remains encouraging and we plan to fund the new work at Napak. Our focus is on using donors' money to meet the needs of as many disabled children as possible, and to reduce the suffering caused by neglected conditions.

Reports received from visiting medical professionals confirm that the work there satisfies our aims and objectives, and we can give our unreserved support to the staff in Uganda.

Brian Dorman 15th April 2024



Africare

Northern Ireland - Charity number 101141

Annual return



To the trustees of Africare:

I report, as an Independent Examiner, on the accounts of Africare for the year ended 5th April 2024.

As trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008

It is my responsibility to:

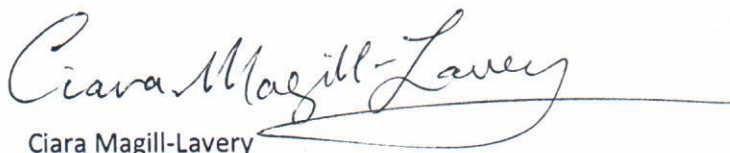
- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the General Directions given by the Commission under section 65(9) (b) of the Charities Act and to state if any matters have come to my attention

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as the trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- That accounting records were not kept in accordance with the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the charities Act
- That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in the above matters listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


Ciara Magill-Lavery

22nd May 2024

Accounts By Ciara Ltd, 16 Glenhurst Drive, Newtownabbey, Co. Antrim BT36 7JP

☎ 07714 247 933 ✉ info@accountsbyciara.co.uk 📘 accountsbyciara

www.accountsbyciara.co.uk

Africare

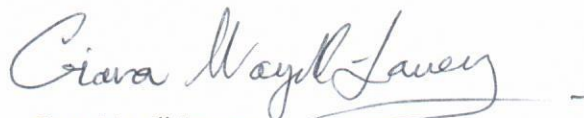
Northern Ireland - Charity number 101141

Accounts

**Africare Accounts
for the year ending 5th April 2023**

	£
<u>Income Sources</u>	
Individual Donations	80,846.40
Charities & Churches	19,793.90
Bank Interest	1,776.69
Gift Aid Refunds	11,083.72
Total Income	<u>113,500.71</u>
<u>Expenditure</u>	
Acheru Running Costs	141,680.51
Airfare & Travel	0.00
Administration & Office Expenses	2,545.81
Support of Missionaries	375
Miscellaneous	580.00
Total Expenses	<u>145,181.32</u>
Surplus/(Deficit)	-31680.61
Balance Brought Forward	213,625.94
Closing Balance	<u><u>£181,945.33</u></u>
Total Balance Held	<u><u>£181,945.33</u></u>

Examined and found to be a true record :



Ciara Magill-Lavery
Independent Examiner

Date: 26/05/2023

Africare assets and liabilities for the year ending 5th April 2023

Funds reconciliation

Cash at bank and in hand:

Ulster Bank current account	£9,901.49
Ulster Bank reserve account	£57,255.75
Ulster Bank deposit account	£30,003.00
Progressive deposit account Cash in hand	£84,785.09
Total cash at bank and in hand	£181,945.33

Other Assets:

Office Equipment	£1,900
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The charity has no liabilities

A handwritten signature in black ink that reads "Brian Dorman". The signature is written in a cursive, flowing style.

Brian Dorman, signing on behalf of all trustees.

Africare

Northern Ireland - Charity number 101141

Annual report

Trustees Annual Report 2022 – 2023

Africare
17 Brackenridge
Carrickfergus
BT38 8FW

Charity Registration No NIC 101141

Trustees: Brian Dorman MBE, Bed (Hons)
Hazel Dorman
Phil Dorman B Tech Mech Eng (Hons)

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The purpose of the charity, as stated in the deed of trust, is the relief of poverty and the advancement of Evangelical Christian religion.

Main activities: To bring a practical expression of Christ's love through the location, assessment, treatment and rehabilitation of disabled children. Advocacy on behalf of the disabled through community work, publications, and partnerships with other Ugandan NGOs.

The trustees of Africare ensure compliance with the Public Benefit statutory guidelines through Acheru (Afaayo Child Health Education and Rehabilitation Unit) and assistance to Ugandan partner hospitals. Africare established and developed Acheru and provides 95% of their budget. A large number of children were treated during the year for a range of conditions, primarily orthopaedic, plastic surgery, and cerebral palsy.

The number of surgical patients decreased slightly, but there was increasing emphasis on community work and longer term rehabilitation with improvements to educational and occupational therapy facilities.

Acheru is a registered Ugandan NGO, accountable to Africare and registered with the Ugandan Ministry of Health, under a supervising surgeon.

Africare is run on an entirely voluntary basis with all donations going to the running costs of Acheru unless specifically designated otherwise.

Acheru provides Africare with monthly reports, accounts, and statistics and the effectiveness of the work is evaluated using World Health Organisation criteria.

Against a background of continuing Covid (and Ebola fever) restrictions and economic difficulties, funding has remained strong though there have been a number of expenses which have increased our costs. A full financial review is planned for September before renewing our commitment to ongoing support.

A significant and encouraging development during the past year has been the establishment of partnerships with another hospital and several refugee organisations, in addition to our established partnerships including three universities, enabling expertise and experience to be shared in an attempt to benefit more children and families.

Conclusions: The Acheru staff have maintained high standards in their medical and rehabilitation work, evidenced by the outcomes. We as trustees endorse the gradual shift in emphasis towards community work and longer term rehabilitation, and now wish to assist with a programme of renovation and change of purpose of some of the original Acheru buildings.

We continue to lend our full support to the staff in Uganda and commend the progress they have made in fulfilling our aims and objectives.

Brian Dorman 24th April 2023



Africare

Northern Ireland - Charity number 101141

Annual return



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- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the General Directions given by the Commission under section 65(9) (b) of the Charities Act and to state if any matters have come to my attention

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Ciara Magill-Lavery

26th May 2023

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