

Living Hope Charity

Northern Ireland · Charity number 101113

Details

Status Received

Registered 2014-11-20

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 25 Shankill Parade
Belfast
BT13 1ds
BT13 1DS

Phone 02890249823

Email enquire@livinghopebelfast.com

Website www.livinghopebelfast.com

Activities

Purposes: The Association is established to relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Lower Shankill area and its environs without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, political or religious opinion, by associating the statutory authorities, community and voluntary organisations and the inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants and in particular: To maintain and manage or co-operate with any local authority in the maintenance of a centre or centres in the area of benefit for activities promoted by the association.

What the charity does: The prevention or relief of poverty, The advancement of citizenship or community development

How the charity works: Community development, General charitable purposes, Playgroup/after schools, Relief of poverty, Religious activities, Volunteer development, Youth development

Who the charity helps: Children (5-13 year olds), General public, Older people, Parents, Preschool (0-5 year olds), Specific areas of deprivation, Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£110,651	£101,010	£0	0
2024-12-31	£99,102	£108,883	£0	0

Trustees

Name	Role	Appointed
Jackie Mccoubrey		
Matthew Davis		
Mr Jack Roberts		
Mr Michael Totten		
Mr Reece Johnston		
Stephen Francey		

Living Hope Charity

Northern Ireland - Charity number 101113

Accounts

LIVING HOPE CHARITY ACCOUNTS 2025

Bank Balance @ 01.01.2025 £1143.75

INCOME

Grants from Trusts £53117.00

Charges for Camps & Trips £9758.00

Individual Gifts & Donations £28668.15

Donations from Companies £976.13

Donations from LHB £13948.84

Refunds £918.87

Fundraising £3263.86

All Tex Clothing Recyclers *£138.00*

easyfundraising.org *£17.06*

Sponsored events *£1878.80*

Van donations *£1230.00*

TOTAL INCOME **£110650.85**

EXPENDITURE

Gifts, Presents & Prizes	£14556.88
Camps, conferences, accommodation & tickets	£13630.07
Event Food	£12811.10
Trips	£9484.04
Salary Contribution	£8690.00
Sweets & Chocolate	£5229.54
New Equipment	£5104.53
Baby Bank	£4384.14
Petrol	£4293.01
Food	£4176.67
Mini Bus & Van Insurance	£3978.19
Travel Costs	£3749.30
Stationery, cleaning & catering	£2951.20
Vehicle Repairs, Upkeep & Maintenance	£2631.98
Subscriptions	£1959.49
Food Bank	£1084.79
Resources & Training	£781.60
Accountant	£624.00
Bank Charges	£297.64
Volunteer Expenses	£275.87
Merchandise	£254.67
Maintenance	£61.22
TOTAL EXPENDITURE	£101009.93
Bank Balance @ 31.12.2024	£10784.67

Living Hope Charity

Northern Ireland - Charity number 101113

Accounts

LIVING HOPE CHARITY ACCOUNTS 2024

Bank Balance @ 01.01.2024 £10924.97

INCOME

Grants from Trusts £43994.00

Charges for Camps & Trips £12230.24

Individual Gifts & Donations £21577.32

Donations from Companies £1817.68

Donations for New Mini Bus £16970.30

Statutory Funding £300.00

Fundraising £2212.56

All Tex Clothing Recyclers £374.00

easyfundraising.org £44.56

Sponsored events £1149.00

Van donations £645.00

TOTAL INCOME £99102.10

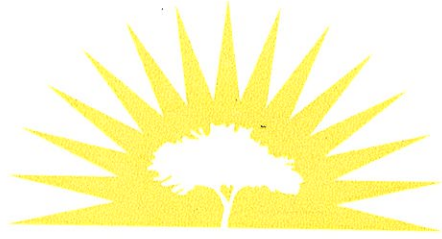
EXPENDITURE

New Mini Bus	£16060.00
Camps, conferences, accommodation & tickets	£15486.54
Gifts, Presents & Prizes	£13904.22
Event Food	£8543.81
Salary Contribution	£7740.00
Trips	£6965.65
New Equipment	£6470.56
Sweets & Chocolate	£5191.92
Petrol	£5057.76
Travel Costs	£4825.62
Food	£4085.83
Stationery, cleaning & catering	£4059.42
Vehicle Repairs, Upkeep & Maintenance	£2703.22
Mini Bus & Van Insurance	£2183.15
Food Bank	£1926.03
Subscriptions	£1174.21
Baby Bank	£714.49
Accountant	£592.00
Maintenance	£420.86
Resources & Training	£289.74
Bank Charges	£267.39
Volunteer Expenses	£150.90
Merchandise	£70.00
TOTAL EXPENDITURE	£108883.32
Bank Balance @ 31.12.2024	£1143.75

Living Hope Charity

Northern Ireland - Charity number 101113

Accounts



LIVING HOPE - BELFAST

PROVIDING HELP AND HOPE

Living Hope Charity

Shankill Parade

Charity No. NIC101113

**Income & Expenditure Accounts
For the year ended 31st December 2023**

**Living Hope Charity
Shankill Parade
Income & Expenditure Accounts
For the year ended 31st December 2023**



Accountants Report

I have prepared, without carrying out an audit, the Income and Expenditure Accounts for the year ended 31st December 2023 set out on the following pages from the accounting records of the Living Hope Charity and from information and explanations given to me.

For the year ended 31st December 2023

TaxAssist Accountants

103 Cregagh Road
Belfast
BT6 8PY

Date:- 07/02/2024

Approval of Accounts

I approve the Income & Expenditure Accounts for the year ended 31st December 2023 set out on the following pages and confirm that I have made available all relevant records and information available.

Mr M Davis
Living Hope Charity
Charity No. NIC101113

Date:- 08.02.24

Living Hope Charity
Income & Expenditure
For the year ended 31st December 2023



	2023		2022	
	£	£	£	£
Income				
Grants from trusts		46,144		36,644
Charges for camps and trips		13,859		10,936
Statutory funding		1,200		2,000
Donations from businesses		8,024		3,825
Other donations		16,680		14,649
Fundraising				
Others	1,393		1,781	
Clothing recyclers	416		488	
Easyfundraising.org	51	1,860	89	2,358
Sub-total		87,765		70,412
Expenses				
Maintenance	(39)		(104)	
Trips	(3,649)		(4,005)	
Travel costs	(2,641)		(5,185)	
Event Food	(9,676)		(4,394)	
Petrol	(5,492)		(5,896)	
Minibus insurance	(2,397)		(3,086)	
Minibus maintenance	(4,361)		(2,077)	
New equipment	(2,468)		(5,023)	
Food	(3,039)		(4,516)	
Confectionery	(3,024)		(1,719)	
Gifts, presents & prizes	(9,483)		(9,657)	
Conference Accommodation & Tickets	(14,750)		(12,249)	
Food bank & hampers	(2,081)		(2,579)	
Bank charges	(248)		(121)	
Accountant	(568)		(544)	
Salary Contribution	(7,324)		(2,974)	
Volunteer Expenses	(303)		(911)	
Training	(533)		(462)	
Subscriptions	(531)		(682)	
Stationery, cleaning & Catering	(3,583)		(2,496)	
Baby Bank	(1,655)			
Merchandise	(667)			
Donations	(647)			
Sub-total		(79,160)		(68,682)
Net Income / (Expenditure)		8,606		1,730
Balance at start of period		2,319		589
Balance at end of period		10,925		2,319

Living Hope Charity
Bank Reconciliation
For the year ended 31st December 2023

	2023		2022	
	£	£	£	£
Balance per Bank at end of period		10,924.97		2,319.19
Plus Cash in hand			89.92	
Less Outstanding Cheques				
 Reconciled Bank Balance		<u>0.00</u> <u><u>10,924.97</u></u>		<u>89.92</u> <u><u>2,409.11</u></u>

Living Hope Charity

Northern Ireland - Charity number 101113

Annual report

Living Hope Charity Accounts 2023

Bank Balance @ 01.01.2023 £2,319.19

Income

Grants from Trusts	£46,144.00
Charges for Camps & Trips	£13,858.66
Other Donations	£16,679.51
Donations from companies	£8,023.61
Statutory Funding	£1,200.00
Fundraising	£1,859.56
<i>(All Tax Clothing Recyclers £416.00, easyfundraising.org £50.75, others £1,392.81)</i>	
TOTAL INCOME	£87,765.34

Expenditure

Conferences & Camps	£14,750.44
Gifts, Presents & Prizes	£9,483.30
Petrol	£5,491.71
Travel Costs	£2,640.87
New Equipment	£2,468.28
Food	£3,038.52
Event Food	£9,675.80
Trips	£3,649.10
Mini Bus & Van Insurance	£2,397.30
Salary Contributions	£7,323.93
Stationery, cleaning & catering	£3,583.41
Vehicle repairs & upkeep	£4,360.86
Food/Baby Bank & Hampers	£3,735.40
Sweets & Chocolates	£3,023.99
Volunteer Expenses	£303.00
Subscriptions	£530.81
Accountant	£568.00
Merchandise	£667.31
Resources & Training	£532.71
Bank Charges	£248.43
Maintenance	£39.38
Donations	£647.01
TOTAL EXPENDITURE	£79,159.56
Bank Balance @ 31.12.202	£10,924.97



Living Hope Belfast

Project Proposal 2024 - NIC101113
Registered with the Northern Ireland Charity Commission

With so much uncertainty in the world today and faced with so many different yet difficult challenges Living Hope Charity based in the Lower Shankill community of inner city Belfast provides help and hope to people of all ages in an area of high deprivation and many social problems.

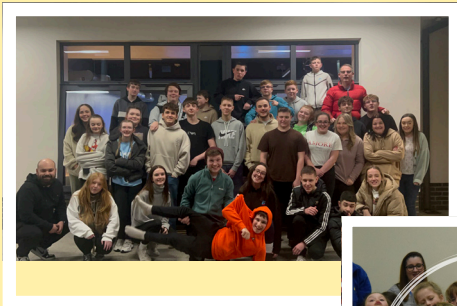
Established in November 2001 for the past 23 years we have been committed to making a difference in the lives of people in this community by providing support, help, encouragement and most importantly hope. This we will continue to do with your help.



Our different projects work with people providing opportunities, empowering people to serve and helping the disadvantaged. We have a purpose built premises that allows us to run many different projects for many ages. The Shankill Road was at the forefront of the troubles in Northern Ireland for 35 years, indeed the physical, mental and emotional scars can still be seen in the lives of many people. We work in a community full of hurting people who resort to alcohol or drugs for the answer.

In the midst of all this we at Living Hope have sought to bring a little hope and encouragement to people through our work. Our aims include:-

1. We want to empower people of all ages to make positive choices that will influence their lives for the better.
2. We want to promote a better quality of life for those we feel are disadvantaged through geographical location and poverty.
3. We want to provide opportunities for those we work with to release their potential and discover interests which will have a positive impact on their own lives and communities.

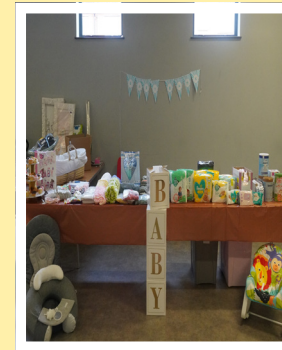


Our **Social Concern Team** provide furniture, electrical goods and food parcels to families in need. There has been a big increase in



recent years in the need for this due to the pandemic which resulted in us helping more people than ever before. We have a storage unit for the furniture and a van to deliver.

We started a **Baby Bank** in September 2021 to help families of new born babies with much needed baby equipment, clothing and supplies. We have received many donations which have been able to help many people.



Our **Young Families** project provides support and help

to over 30 families involved with our work. The need for support and help has increased in this past year.

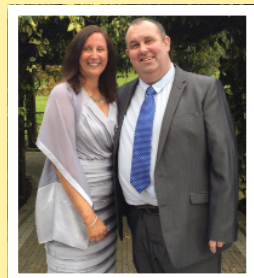
Our **Annual Christmas Project** provides presents, hampers and support and raises £3,000 each year. There is an alarming rise of mental health issues with the younger generation today, for some it results in them taking their young lives. We feel compelled and challenged through our **Youth Work** to provide a safe environment with a listening ear to those with issues they are dealing with.



We believe every child is special, valuable and has a place and purpose in this world and that is the message that is demonstrated through our **Children's Work** to those who attend.

Matthew Davis

MATTHEW DAVIS
Chairman of Living Hope



Living Hope Charity

Northern Ireland - Charity number 101113

Annual return

LIVING HOPE CHARITY ACCOUNTS 2023

Bank Balance @ 01.01.2023 £2319.19

INCOME

Grants from Trusts	£46144.00
Charges for Camps & Trips	£13858.66
Individual Gifts & Donations	£9101.41
Donations from Companies	£8023.61
Other Donations	£5653.51
Refund	£1924.59
Statutory Funding	£1200.00
Fundraising	£1859.56
<i>All Tex Clothing Recyclers</i>	£416.00
<i><u>easyfundraising.org</u></i>	£50.75
<i>Sponsored events</i>	£977.81
<i>Van donations</i>	£415.00

TOTAL INCOME £87765.34

EXPENDITURE

Residentials, conferences, accommodation & tickets	£14750.44
Event Food	£9675.80
Gifts, Presents & Prizes	£9483.30
Salaries	£7323.93
Petrol	£5491.71
Vehicle Repairs, Upkeep & Maintenance	£4360.86
Trips	£3649.10
Stationery, cleaning & catering	£3583.41
Food	£3038.52
Sweets & Chocolate	£3023.99
Travel Costs	£2640.87
New Equipment	£2468.28
Mini Bus & Van Insurance	£2397.30
Food Bank	£2080.84
Baby Bank	£1654.56
Merchandise	£667.31
Donations	£647.01
Accountant	£568.00
Resources & Training	£532.71
Subscriptions	£530.81
Volunteer Expenses	£303.00
Bank Charges	£248.43
Maintenance	£39.38
TOTAL EXPENDITURE	£79159.56
Bank Balance @ 31.12.2022	£10924.97

Living Hope Charity

Northern Ireland - Charity number 101113

Accounts

LIVING HOPE CHARITY ACCOUNTS 2022

Bank Balance @ 01.01.2022 £589.33

INCOME

Grants from Trusts	£36644.00
Donations from Companies	£3825.00
Statutory Funding	£2000.00
Individual Gifts & Donations	£5906.90
Other Donations	£7191.68
Van Donations	£1550.00
Charges for Camps & Trips	£10936.10
Fundraising	£576.98
<i>All Tex Clothing Recyclers</i>	<i>£488.00</i>
<i><u>easyfundraising.org</u></i>	<i>£88.98</i>
Sponsored events/other events	£1780.90
 TOTAL INCOME	 £70,411.56

EXPENDITURE

Residentials, conferences, accommodation & tickets	£12248.69
Gifts, Presents & Prizes	£9656.99
Petrol	£5896.33
Travel Costs	£5185.04
New Equipment	£5023.21
Food	£4516.40
Event Food	£4394.20
Trips	£4005.13
Mini Bus & Van Insurance	£3086.38
Salaries	£2973.76
Stationery, cleaning & catering	£2496.40
Vehicle Repairs, Upkeep & Maintenance	£2076.99
Sweets & Chocolate	£1719.28
Food Bank	£2072.97
Volunteer Expenses	£910.79
Subscriptions	£682.00
Accountant	£544.00
Baby Bank	£505.96
Resources & Training	£461.86
Bank Charges	£120.88
Maintenance	£104.44
TOTAL EXPENDITURE	£68,681.70
Bank Balance @ 31.12.2022	£2319.19

Living Hope Charity

Northern Ireland - Charity number 101113

Annual report

Living Hope Charity Accounts 2022

Bank Balance @ 01.01.2022 **£589.33**

Income

Grants from Trusts	£36,644.00
Charges for Camps & Trips	£10,936.10
Other Donations	£7,191.68
Individual Gifts & Donations	£5,906.90
Donations from companies	£3,825.00
Statutory Funding	£2,000.00
Sponsored events/other events	£1,780.90
Van Donations	£1,550.00
Fundraising	£576.98
<i>(All Tax Clothing Recyclers £488, easyfundraising.org £88.98)</i>	
TOTAL INCOME	£70,411.56

Expenditure

Conferences & Camps	£12,248.69
Gifts, Presents & Prizes	£9,656.99
Petrol	£5,896.33
Travel Costs	£5,185.04
New Equipment	£5,023.21
Food	£4,516.40
Event Food	£4,394.20
Trips	£4,005.13
Mini Bus & Van Insurance	£3,086.38
Salary Contributions	£2,973.76
Stationery, cleaning & catering	£2,496.40
Vehicle repairs & upkeep	£2,076.99
Food Bank	£2,072.97
Sweets & Chocolates	£1,719.28
Volunteer Expenses	£910.79
Subscriptions	£682.00
Accountant	£544.00
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Resources & Training	£461.86
Bank Charges	£120.88
Maintenance	£104.44
TOTAL EXPENDITURE	£68,681.70

Bank Balance @ 31.12.2022 **£2,319.19**

Our Accounts are independently reviewed and then submitted to the NI Charity Commission which then appear on their website.

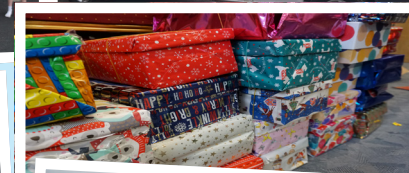


Living Hope Belfast

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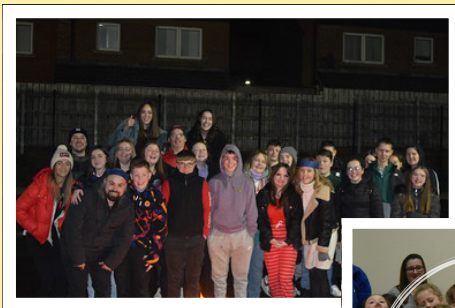
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Matthew Davis

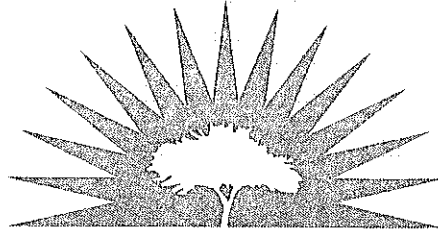
MATTHEW DAVIS
Chairman of
Living Hope



Living Hope Charity

Northern Ireland - Charity number 101113

Annual return



LIVING HOPE - BELFAST

PROVIDING HELP AND HOPE

Living Hope Charity

Shankill Parade

Charity No. NIC101113

**Income & Expenditure Accounts
For the year ended 31st December 2022**

**Living Hope Charity
Shankill Parade
Income & Expenditure Accounts
For the year ended 31st December 2022**



Accountants Report

I have prepared, without carrying out an audit, the Income and Expenditure Accounts for the year ended 31st December 2022 set out on the following pages from the accounting records of the Living Hope Charity and from information and explanations given to me.

For the year ended 31st December 2022

A handwritten signature in black ink, appearing to be "A. A.", is written over the printed name of the accountants.

TaxAssist Accountants
103 Cregagh Road
Belfast
BT6 8PY

Date:- 20/02/2023

Approval of Accounts

I approve the Income & Expenditure Accounts for the year ended 31st December 2022 set out on the following pages and confirm that I have made available all relevant records and information available.

A handwritten signature in black ink, appearing to be "Mr M Davis", is written over the printed name.

Mr M Davis
Living Hope Charity
Charity No. NIC101113

Date:- 22/02/2023

Living Hope Charity
Income & Expenditure
For the year ended 31st December 2022

	2022		2021	
	£	£	£	£
Income				
Grants from trusts		36,644		30,445
Charges for camps and trips		10,936		2,458
Statutory funding		2,000		3,063
Donations from businesses		3,825		3,350
Other donations		14,649		10,388
Fundraising				
Others	1,781		400	
Clothing recyclers	488		191	
Easyfundraising.org	89	2,358	124	715
Sub-total		70,412		50,419
Expenses				
Maintenance	(104)			
Trips	(4,005)		(4,544)	
Travel costs	(5,185)		(1,363)	
Event Food	(4,394)			
Petrol	(5,896)		(5,081)	
Minibus insurance	(3,086)		(3,512)	
Minibus maintenance	(2,077)		(1,555)	
New equipment	(5,023)		(10,924)	
Food	(4,516)		(2,815)	
Confectionery	(1,719)		(1,981)	
Gifts, presents & prizes	(9,657)		(4,927)	
Conference Accommodation & Tickets	(12,249)		(2,346)	
Food bank & hampers	(2,579)		(5,540)	
Bank charges	(121)		(128)	
Accountant	(544)		(528)	
Salary Contribution	(2,974)		(2,875)	
Volunteer Expenses	(911)		(1,385)	
Training	(462)		(1,640)	
Subscriptions	(682)		(298)	
Stationery, cleaning & Catering	(2,496)		(689)	
Sub-total		(68,682)		(52,130)
Net Income / (Expenditure)		1,730		(1,711)
Balance at start of period		589		2,301
Balance at end of period		2,319		589

**Living Hope Charity
Bank Reconciliation
For the year ended 31st December 2022**



	2022		2021	
	£	£	£	£
Balance per Bank at end of period		2,319.19		589.33
Plus Cash in hand				
Less Outstanding Cheques				
		<u>0.00</u>		<u>0.00</u>
Reconciled Bank Balance		<u><u>2,319.19</u></u>		<u><u>589.33</u></u>