

**Ballyclare Non-Subscribing Presbyterian Church**  
**Charity No. NIC101107**  
**Statement of Operating Income and Expenditure**  
**Year ended 31 December 2024**

<u>Income</u>		<b>2023</b>
Christian Aid Collection	£255.00	
Aware NI - Book Sale	£200.00	
Table Quiz for Moderator Appeal	£300.00	
Retirement Dinner	£277.00	
Retirement Gift Collection	£320.00	
Cash Collections	£167.30	
Dividends	£846.30	
Free Will Offering - 2023	£385.00	
Free Will Offering - 2024	£13,107.30	
Free Will Offering - Year End 2023 Donations	£350.00	
Gift Aid - Income Tax Recovered	£2,455.11	
Interest Income	£118.88	
National Savings	£2,074.92	
Other Income - Donations for use of School Room	£370.00	
Donation from W Love	£500.00	
Burns Night	£405.00	
Rent from Coffee Shop	£5,700.00	
<b>Total Income</b>	<b>£27,831.81</b>	<b>£29,935.02</b>
<u>Expenses</u>		
Bank Charges	£80.72	
Caretaker	£1,470.00	
Donation to Cork Congregation	£500.00	
Donation to Christian Aid	£255.00	
Donation to Aware NI	£200.00	
Donation to :Moderator's Appeal	£300.00	
NSPCI Benevolent Fund	£50.00	
Church Maintenance:Buildings Maintenance	£5,470.28	
Free Will Offering Envelopes	£245.98	
Insurance - Church	£1,332.05	
Insurance - Coffee Shop	£562.27	
Joint Incidental & Moderatorial Fund	£1,453.00	
Minister's Expenses	£479.71	
Minister's Salary - HMRC - Tax and National Ins.	£5,042.46	
Minister's Salary	£16,169.06	
Minister's Salary - Pension Contribution	£1,838.60	
Expenses - Burns Night	£550.00	
Organist Gratuities	£550.00	
Organist Supplies	£270.00	
Presbytery Fee	£150.00	
Pulpit Supplies	£700.00	
Retirement Dinner	£449.50	
Retirement Gift	£2,000.00	
Utilities:Electric	£1,399.01	
Utilities:Water	£950.96	
<b>Money Out</b>	<b>£42,468.60</b>	<b>£35,855.05</b>
<b>Difference</b>	<b>-£14,636.79</b>	<b>-£5,920.03</b>

**Ballyclare Non-Subscribing Presbyterian Church**  
**Free Will Offering and Gift Aid**  
**Year ended 31 December 2024**

**To Note:-** Following advice from NI Charity Commissioners, and mindful of Data Regulations, member contributions are anonymised. This recommendation has been agreed by the Church Committee.

Envelope No.	Contribution	Gift Aid	Tax Relief
2 £	275.00	Y	£ 68.75
4 £	260.00	Y	£ 65.00
5 £	325.00	Y	£ 81.25
6 £	600.00	Y	£ 150.00
7 £	590.00	Y	£ 147.50
8 £	152.00	Y	£ 38.00
9 £	10.00	N	
10 £	285.00	Y	£ 71.25
12 £	275.00	Y	£ 68.75
14 £	185.00	Y	£ 46.25
15 £	300.00	Y	£ 75.00
16 £	155.00	Y	£ 38.75
17 £	27.00	Y	£ 6.75
18 £	20.00	Y	£ 5.00
19 £	280.00	Y	£ 70.00
20 £	160.00	Y	£ 40.00
22 £	245.00	Y	£ 61.25
23 £	40.00	Y	£ 10.00
25 £	240.00	Y	£ 60.00
26 £	590.00	Y	£ 147.50
27 £	100.00	N	
28 £	220.00	Y	£ 55.00
30 £	520.00	Y	£ 130.00
31 £	260.00	Y	£ 65.00
32 £	255.00	Y	£ 63.75
34 £	270.00	Y	£ 67.50
35 £	505.00	Y	£ 126.25
38 £	300.00	Y	£ 75.00
39 £	3.00	N	
41 £	210.00	Y	£ 52.50
45 £	435.00	Y	£ 108.75
46 £	150.00	Y	£ 37.50
48 £	520.00	Y	£ 130.00
49 £	500.00	Y	£ 125.00
50 £	1,045.00	Y	£ 261.25
51 £	102.00	Y	£ 25.50
52 £	1,080.00	Y	£ 270.00
55 £	262.00	Y	£ 65.50
56 £	52.00	Y	£ 13.00
59 £	10.00	N	
60 £	115.00	N	
63 £	81.00	Y	£ 20.25
64 £	260.00	Y	£ 65.00
65 £	10.00	N	
66 £	460.00	Y	£ 115.00
67 £	50.00	Y	£ 12.50
68 £	45.00	Y	£ 11.25
70 £	102.00	Y	£ 25.50
71 £	240.00	Y	£ 60.00
73 £	30.00	N	
74 £	100.00	Y	£ 25.00
75 £	32.00	Y	£ 8.00
76 £	22.00	Y	£ 5.50
77 £	25.00	N	
78 £	141.00	N	
79 £	142.00	N	
80 £	315.00	Y	£ 78.75
82 £	2.00	Y	£ 0.50
83 £	490.00	Y	£ 122.50
84 £	20.00	Y	£ 5.00
85 £	20.00	Y	£ 5.00

90	£	70.00	Y	£	17.50
91	£	121.20	Y	£	30.30
99	£	120.00	Y	£	30.00

<b>Total</b>		<b>£14,826.20</b>		<b>£</b>	<b>3,560.05</b>
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Gift Aid to be Collected in 2025

Previous Year's Reserves	£ 1,873,883.21
Change	5%