

County Antrim Agricultural Association

Northern Ireland · Charity number 101013

Details

Status Received

Registered 2015-09-22

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address County Antrim Agricultural
Association
Ballymena Showgrounds
Warden Street
Ballymena
Bt43 7dr
BT43 7DR

Phone 028 2565 2666 07718478413

Email secretary@ballymenashow.co.uk

Website www.ballymenashow.co.uk

Activities

Purposes: The Objects are: to promote, advance and improve agriculture, horticulture, rural crafts and skills for the benefit of the public ('the beneficiaries') in Co. Antrim and the environs in Northern Ireland ('the area of benefit') by the holding of an annual show to include primarily, but not exclusively, the showing of livestock and rare breeds, crafts and farm produce, machinery, demonstrations on methods and processes in connection with agriculture, horticulture, rural crafts and skills; to further such other purposes that are charitable under the law of Northern Ireland through the provision of grants or donations to such charities as the Trustees in their absolute discretion from time to time determine.

What the charity does: The advancement of the arts, culture, heritage or science

How the charity works: Animal welfare,Community enterprise,Economic development,Education/training,Environment/sustainable development/conservation,Grant making,Heritage/historical,Rural development,Volunteer development,Youth development

Who the charity helps: General public,Men,Older people,Voluntary and community sector,Volunteers,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£61,097	£68,820	£0	1

Trustees

Name	Role	Appointed
Adam Mcauley		
Fraser Tweed		
Jason Benton		
John Crawford		
Mark Mcauley		
Mr Andrew Park		
Mr Brian King Frags		
Mr David Perry		
Mr Ernest O'hara		
Mr Harold Dickey		
Mr Harry Millar		
Mr Ian Gibson		
Mr Joe Adams		
Mr Packie Donnelly		
Mr Randal Hayes		
Mr Robert Dick		
Mr Robin Boyd		
Mr Samuel Symth		
Mr Samuel Watson		
Mrs Linda Millar		

County Antrim Agricultural Association

Northern Ireland - Charity number 101013

Accounts

COUNTY ANTRIM AGRICULTURAL ASSOCIATION

**Statement of Accounts for the Year
Ended 31 December 2025**

County Antrim Agricultural Association

Accounts for the Year Ended 31 December 2025

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County Antrim Agricultural Association

Independent Examiner's Report to County Antrim Agricultural Association

I report on the attached accounts of County Antrim Agricultural Association for the year ended 31 December 2025.

Respective responsibilities of the charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis on independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Mr Edwin McLaughlin FCA
D T Carson & Co
Chartered Accountants
51-53 Thomas Street
Ballymena
Co Antrim
BT43 6AZ

Date: 10th February 2026

County Antrim Agricultural Association

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2025

	2025		2024	
	£	£	£	£
<u>Income</u>				
Members Subscriptions	268		405	
Trade Stands	7,362		6,921	
Sponsorship	15,701		15,426	
Admission Charges	19,450		21,763	
Entry Fees	9,702		8,529	
Grants	6,000		6,000	
Interest Received	2,122		2,473	
Miscellaneous Income	492		1,547	
	<u> </u>	61,097	<u> </u>	63,064
<u>Expenses</u>				
Rent, Rates, Heat & Light	5,000		5,000	
Insurance	3,518		3,234	
Salaries & Wages	10,000		10,000	
Stationery	637		874	
Advertising	2,542		2,285	
Postage & Telephone	1,696		1,542	
Bank Charges	823		254	
Accountancy Charges	3,600		1,200	
Affiliation Fees	332		297	
General Expenses	460		711	
Management Software System	2,160		2,160	
Hire of Equipment & Services	15,124		13,922	
Judges Expenses & Catering	4,126		2,687	
Prize Money	13,212		12,900	
Rosettes, Trophies etc	490		1,902	
Rent of Livestock Market	3,600		3,500	
Charity donation	1,500		1,950	
	<u> </u>	<u>68,820</u>	<u> </u>	<u>64,418</u>
(Deficit)/Surplus before Depreciation		(7,723)		(1,354)
Depreciation		<u> 0</u>		<u> 0</u>
(Deficit)/Surplus for the year		<u> (7,723)</u>		<u> (1,354)</u>

County Antrim Agricultural Association

Balance Sheet as at 31 December 2025

	Notes	2025		2024	
		£	£	£	£
<u>Fixed Assets</u>					
Fixtures & Fittings	1		0		0
<u>Investments at Cost</u>					
	2		53,000		53,000
<u>Current Assets</u>					
Cash in Hand		3,070		1,219	
Cash in Bank - Current		2,865		1,923	
- Deposit		20,717		32,865	
Debtors	3	1,800		1,755	
Stock	4	7,779		6,242	
		<u>36,231</u>		<u>44,004</u>	
<u>Current Liabilities</u>					
Creditors	5	<u>19,960</u>		<u>20,010</u>	
<u>Net Current Assets</u>					
			<u>16,271</u>		<u>23,994</u>
<u>Total Assets Less Current Liabilities</u>					
			<u>69,271</u>		<u>76,994</u>
<u>Represented By:</u>					
General Reserve			3,000		3,000
Capital Reserve			140,659		140,659
Income & Expenditure Account	6		(74,388)		(66,665)
			<u>69,271</u>		<u>76,994</u>
<u>Trust Investments</u>					
£300 3.5% War Loan			<u>236</u>		<u>236</u>
<u>Trust Funds</u>					
Annie McCaughey Award Fund			136		136
Samuel Coleman Award Fund			100		100
			<u>236</u>		<u>236</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2025

1. Tangible Fixed Assets

	Fixtures & Fittings £
Cost:	
At 1 January 2025	15,846
Additions	0
Disposals	0
At 31 December 2025	<u>15,846</u>
Depreciation:	
At 1 January 2025	15,846
Charge for the year	0
Depreciation release on disposal	0
At 31 December 2025	<u>15,846</u>
Net Book Value:	
At 31 December 2025	<u>0</u>
At 31 December 2024	<u>0</u>

2. Investments at Cost

	Cost at 31 Dec 25 £	Market Value £
£53,000 National Savings Income Bond	53,000	53,000
	<u>53,000</u>	<u>53,000</u>

3. Debtors

	2025 £	2024 £
Sundry Debtors	300	340
Prepayments	1,500	1,415
	<u>1,800</u>	<u>1,755</u>

4. Stock

	2025 £	2024 £
Rosettes	7,779	6,242
	<u>7,779</u>	<u>6,242</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2025

5. Creditors	2025	2024
	£	£
Trade Creditors	17,560	18,810
Accruals	2,400	1,200
	<u>19,960</u>	<u>20,010</u>
6. Income & Expenditure Account	2025	2024
	£	£
Balance at 1 January 2025	(66,665)	(65,311)
Deficit for the year	(7,723)	(1,354)
	<u>(74,388)</u>	<u>(66,665)</u>

County Antrim Agricultural Association

Northern Ireland - Charity number 101013

Accounts

COUNTY ANTRIM AGRICULTURAL ASSOCIATION

**Statement of Accounts for the Year
Ended 31 December 2024**

County Antrim Agricultural Association

Accounts for the Year Ended 31 December 2024

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County Antrim Agricultural Association

Independent Examiner's Report to County Antrim Agricultural Association

I report on the attached accounts of County Antrim Agricultural Association for the year ended 31 December 2024.

Respective responsibilities of the charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis on independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

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2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Mr Edwin McLaughlin FCA
D T Carson & Co
Chartered Accountants
51-53 Thomas Street
Ballymena
Co Antrim
BT43 6AZ

Date:

County Antrim Agricultural Association

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
Income				
Members Subscriptions	405		1,287	
Trade Stands	6,921		7,907	
Sponsorship	15,426		20,383	
Admission Charges	21,763		17,701	
Entry Fees	8,529		8,013	
Grants	6,000		3,000	
Interest Received	2,473		1,954	
Miscellaneous Income	1,547		1,193	
	<u> </u>	63,064	<u> </u>	61,438
Expenses				
Rent, Rates, Heat & Light	5,000		5,000	
Insurance	3,234		2,328	
Salaries & Wages	10,000		10,000	
Stationery	874		854	
Advertising	2,285		1,783	
Postage & Telephone	1,542		1,636	
Bank Charges	254		372	
Accountancy Charges	1,200		1,200	
Affiliation Fees	297		225	
General Expenses	711		484	
Management Software System	2,160		2,070	
Hire of Equipment & Services	13,922		10,981	
Judges Expenses & Catering	2,687		2,843	
Prize Money	12,900		12,919	
Rosettes, Trophies etc	1,902		1,602	
Rent of Livestock Market	3,500		3,900	
Charity donation	1,950		1,200	
	<u> </u>	64,418	<u> </u>	59,397
(Deficit)/Surplus before Depreciation		(1,354)		2,041
Depreciation		<u> 0</u>		<u> (336)</u>
(Deficit)/Surplus for the year		<u> (1,354)</u>		<u> 1,705</u>

County Antrim Agricultural Association

Balance Sheet as at 31 December 2024

	Notes	2024		2023	
		£	£	£	£
<u>Fixed Assets</u>					
Fixtures & Fittings	1		0		0
<u>Investments at Cost</u>					
	2		53,000		53,000
<u>Current Assets</u>					
Cash in Hand		1,219		2,660	
Cash in Bank - Current		1,923		2,822	
- Deposit		32,865		28,771	
Debtors	3	1,755		1,254	
Stock	4	6,242		6,760	
		<u>44,004</u>		<u>42,267</u>	
<u>Current Liabilities</u>					
Creditors	5	<u>20,010</u>		<u>16,919</u>	
<u>Net Current Assets</u>			23,994		25,348
<u>Total Assets Less Current Liabilities</u>			<u>76,994</u>		<u>78,348</u>
<u>Represented By:</u>					
General Reserve			3,000		3,000
Capital Reserve			140,659		140,659
Income & Expenditure Account	6		(66,665)		(65,311)
			<u>76,994</u>		<u>78,348</u>
<u>Trust Investments</u>					
£300 3.5% War Loan			<u>236</u>		<u>236</u>
<u>Trust Funds</u>					
Annie McCaughey Award Fund			136		136
Samuel Coleman Award Fund			100		100
			<u>236</u>		<u>236</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2024

1. Tangible Fixed Assets

	Fixtures & Fittings £
Cost:	
At 1 January 2024	15,846
Additions	0
Disposals	0
At 31 December 2024	<u>15,846</u>
Depreciation:	
At 1 January 2024	15,846
Charge for the year	0
Depreciation release on disposal	0
At 31 December 2024	<u>15,846</u>
Net Book Value:	
At 31 December 2024	<u>0</u>
At 31 December 2023	<u>0</u>

	Cost at 31 Dec 24 £	Market Value £
2. Investments at Cost		
£53,000 National Savings Income Bond	53,000	53,000
	<u>53,000</u>	<u>53,000</u>

	2024 £	2023 £
3. Debtors		
Sundry Debtors	340	0
Prepayments	1,415	1,254
	<u>1,755</u>	<u>1,254</u>

	2024 £	2023 £
4. Stock		
Ties	0	129
Rosettes	6,242	6,631
	<u>6,242</u>	<u>6,760</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2024

5. Creditors	2024	2023
	£	£
Trade Creditors	18,810	13,750
Accruals	1,200	3,169
	<u>20,010</u>	<u>16,919</u>
6. Income & Expenditure Account	2024	2023
	£	£
Balance at 1 January 2024	(65,311)	(67,016)
Surplus for the year	(1,354)	1,705
	<u>(66,665)</u>	<u>(65,311)</u>

County Antrim Agricultural Association

Northern Ireland - Charity number 101013

Annual report

COUNTY ANTRIM AGRICULTURAL ASSOCIATION

**Statement of Accounts for the Year
Ended 31 December 2024**

County Antrim Agricultural Association

Accounts for the Year Ended 31 December 2024

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Mr Edwin McLaughlin FCA
D T Carson & Co
Chartered Accountants
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BT43 6AZ

Date:

County Antrim Agricultural Association

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
Income				
Members Subscriptions	405		1,287	
Trade Stands	6,921		7,907	
Sponsorship	15,426		20,383	
Admission Charges	21,763		17,701	
Entry Fees	8,529		8,013	
Grants	6,000		3,000	
Interest Received	2,473		1,954	
Miscellaneous Income	1,547		1,193	
	<u>63,064</u>		<u>61,438</u>	
Expenses				
Rent, Rates, Heat & Light	5,000		5,000	
Insurance	3,234		2,328	
Salaries & Wages	10,000		10,000	
Stationery	874		854	
Advertising	2,285		1,783	
Postage & Telephone	1,542		1,636	
Bank Charges	254		372	
Accountancy Charges	1,200		1,200	
Affiliation Fees	297		225	
General Expenses	711		484	
Management Software System	2,160		2,070	
Hire of Equipment & Services	13,922		10,981	
Judges Expenses & Catering	2,687		2,843	
Prize Money	12,900		12,919	
Rosettes, Trophies etc	1,902		1,602	
Rent of Livestock Market	3,500		3,900	
Charity donation	1,950		1,200	
	<u>64,418</u>		<u>59,397</u>	
(Deficit)/Surplus before Depreciation		(1,354)		2,041
Depreciation		<u>0</u>		<u>(336)</u>
(Deficit)/Surplus for the year		<u>(1,354)</u>		<u>1,705</u>

County Antrim Agricultural Association

Balance Sheet as at 31 December 2024

	Notes	2024		2023	
		£	£	£	£
<u>Fixed Assets</u>					
Fixtures & Fittings	1		0		0
<u>Investments at Cost</u>					
	2		53,000		53,000
<u>Current Assets</u>					
Cash in Hand		1,219		2,660	
Cash in Bank - Current		1,923		2,822	
- Deposit		32,865		28,771	
Debtors	3	1,755		1,254	
Stock	4	6,242		6,760	
		<u>44,004</u>		<u>42,267</u>	
<u>Current Liabilities</u>					
Creditors	5	<u>20,010</u>		<u>16,919</u>	
<u>Net Current Assets</u>			23,994		25,348
<u>Total Assets Less Current Liabilities</u>			<u>76,994</u>		<u>78,348</u>
<u>Represented By:</u>					
General Reserve			3,000		3,000
Capital Reserve			140,659		140,659
Income & Expenditure Account	6		(66,665)		(65,311)
			<u>76,994</u>		<u>78,348</u>
<u>Trust Investments</u>					
£300 3.5% War Loan			<u>236</u>		<u>236</u>
<u>Trust Funds</u>					
Annie McCaughey Award Fund			136		136
Samuel Coleman Award Fund			<u>100</u>		<u>100</u>
			<u>236</u>		<u>236</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2024

1. Tangible Fixed Assets

	Fixtures & Fittings £
Cost:	
At 1 January 2024	15,846
Additions	0
Disposals	0
At 31 December 2024	<u>15,846</u>
Depreciation:	
At 1 January 2024	15,846
Charge for the year	0
Depreciation release on disposal	0
At 31 December 2024	<u>15,846</u>
Net Book Value:	
At 31 December 2024	<u>0</u>
At 31 December 2023	<u>0</u>

	Cost at 31 Dec 24 £	Market Value £
2. Investments at Cost		
£53,000 National Savings Income Bond	53,000	53,000
	<u>53,000</u>	<u>53,000</u>

	2024 £	2023 £
3. Debtors		
Sundry Debtors	340	0
Prepayments	1,415	1,254
	<u>1,755</u>	<u>1,254</u>

	2024 £	2023 £
4. Stock		
Ties	0	129
Rosettes	6,242	6,631
	<u>6,242</u>	<u>6,760</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2024

5. Creditors	2024	2023
	£	£
Trade Creditors	18,810	13,750
Accruals	1,200	3,169
	<u>20,010</u>	<u>16,919</u>
6. Income & Expenditure Account	2024	2023
	£	£
Balance at 1 January 2024	(65,311)	(67,016)
Surplus for the year	(1,354)	1,705
	<u>(66,665)</u>	<u>(65,311)</u>

County Antrim Agricultural Association

Northern Ireland - Charity number 101013

Annual return

COUNTY ANTRIM AGRICULTURAL ASSOCIATION

**Statement of Accounts for the Year
Ended 31 December 2024**

County Antrim Agricultural Association

Accounts for the Year Ended 31 December 2024

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Co Antrim
BT43 6AZ

Date:

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	2024		2023	
	£	£	£	£
Income				
Members Subscriptions	405		1,287	
Trade Stands	6,921		7,907	
Sponsorship	15,426		20,383	
Admission Charges	21,763		17,701	
Entry Fees	8,529		8,013	
Grants	6,000		3,000	
Interest Received	2,473		1,954	
Miscellaneous Income	1,547		1,193	
	63,064		61,438	
Expenses				
Rent, Rates, Heat & Light	5,000		5,000	
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Salaries & Wages	10,000		10,000	
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Bank Charges	254		372	
Accountancy Charges	1,200		1,200	
Affiliation Fees	297		225	
General Expenses	711		484	
Management Software System	2,160		2,070	
Hire of Equipment & Services	13,922		10,981	
Judges Expenses & Catering	2,687		2,843	
Prize Money	12,900		12,919	
Rosettes, Trophies etc	1,902		1,602	
Rent of Livestock Market	3,500		3,900	
Charity donation	1,950		1,200	
	64,418		59,397	
(Deficit)/Surplus before Depreciation		(1,354)		2,041
Depreciation		0		(336)
(Deficit)/Surplus for the year		(1,354)		1,705

County Antrim Agricultural Association

Balance Sheet as at 31 December 2024

	Notes	2024		2023	
		£	£	£	£
<u>Fixed Assets</u>					
Fixtures & Fittings	1		0		0
<u>Investments at Cost</u>					
	2		53,000		53,000
<u>Current Assets</u>					
Cash in Hand		1,219		2,660	
Cash in Bank - Current		1,923		2,822	
- Deposit		32,865		28,771	
Debtors	3	1,755		1,254	
Stock	4	6,242		6,760	
		<u>44,004</u>		<u>42,267</u>	
<u>Current Liabilities</u>					
Creditors	5	<u>20,010</u>		<u>16,919</u>	
<u>Net Current Assets</u>					
			23,994		25,348
<u>Total Assets Less Current Liabilities</u>					
			<u>76,994</u>		<u>78,348</u>
<u>Represented By:</u>					
General Reserve			3,000		3,000
Capital Reserve			140,659		140,659
Income & Expenditure Account	6		(66,665)		(65,311)
			<u>76,994</u>		<u>78,348</u>
<u>Trust Investments</u>					
£300 3.5% War Loan			<u>236</u>		<u>236</u>
<u>Trust Funds</u>					
Annie McCaughey Award Fund			136		136
Samuel Coleman Award Fund			100		100
			<u>236</u>		<u>236</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2024

1. Tangible Fixed Assets

	Fixtures & Fittings £
Cost:	
At 1 January 2024	15,846
Additions	0
Disposals	0
At 31 December 2024	<u>15,846</u>
Depreciation:	
At 1 January 2024	15,846
Charge for the year	0
Depreciation release on disposal	0
At 31 December 2024	<u>15,846</u>
Net Book Value:	
At 31 December 2024	<u>0</u>
At 31 December 2023	<u>0</u>

	Cost at 31 Dec 24 £	Market Value £
2. Investments at Cost		
£53,000 National Savings Income Bond	53,000	53,000
	<u>53,000</u>	<u>53,000</u>

	2024 £	2023 £
3. Debtors		
Sundry Debtors	340	0
Prepayments	1,415	1,254
	<u>1,755</u>	<u>1,254</u>

	2024 £	2023 £
4. Stock		
Ties	0	129
Rosettes	6,242	6,631
	<u>6,242</u>	<u>6,760</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2024

5. Creditors	2024	2023
	£	£
Trade Creditors	18,810	13,750
Accruals	1,200	3,169
	<u>20,010</u>	<u>16,919</u>
6. Income & Expenditure Account	2024	2023
	£	£
Balance at 1 January 2024	(65,311)	(67,016)
Surplus for the year	(1,354)	1,705
	<u>(66,665)</u>	<u>(65,311)</u>

County Antrim Agricultural Association

Northern Ireland - Charity number 101013

Accounts

County Antrim Agricultural Association

Accounts for the Year Ended 31 December 2023

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County Antrim Agricultural Association

Independent Examiner's Report to County Antrim Agricultural Association

I report on the attached accounts of County Antrim Agricultural Association for the year ended 31 December 2023.

Respective responsibilities of the charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis on independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Mr Edwin McLaughlin FCA
D T Carson & Co
Chartered Accountants
51-53 Thomas Street
Ballymena
Co Antrim
BT43 6AZ

Date: 20 March 2024

County Antrim Agricultural Association

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

	2023		2022	
	£	£	£	£
<u>Income</u>				
Members Subscriptions	1,287		270	
Trade Stands	7,907		6,106	
Sponsorship	20,383		22,905	
Admission Charges	17,701		10,733	
Entry Fees	8,013		7,635	
Grants	3,000		7,053	
Interest Received	1,954		472	
Miscellaneous Income	1,193		1,351	
	<u>61,438</u>		<u>56,525</u>	
<u>Expenses</u>				
Rent, Rates, Heat & Light	5,000		5,000	
Insurance	2,328		1,294	
Salaries & Wages	10,000		7,764	
Stationery	854		2,407	
Advertising	1,783		2,001	
Postage & Telephone	1,636		1,870	
Bank Charges	372		338	
Accountancy Charges	1,200		1,200	
Affiliation Fees	225		190	
General Expenses	484		317	
Management Software System	2,070		2,650	
Hire of Equipment & Services	10,981		13,704	
Judges Expenses & Catering	2,843		3,000	
Prize Money	12,919		11,588	
Rosettes, Trophies etc	1,602		3,699	
Stock of Rosettes Reinstated	0		(6,275)	
Rent of Livestock Market	3,900		4,000	
Charity donation	1,200		0	
	<u>59,397</u>		<u>54,747</u>	
Surplus/(Deficit) before Depreciation		2,041		1,778
Depreciation		<u>(336)</u>		<u>(836)</u>
Surplus / (Deficit) for the year		<u>1,705</u>		<u>942</u>

County Antrim Agricultural Association

Balance Sheet as at 31 December 2023

	Notes	2023		2022	
		£	£	£	£
Fixed Assets					
Fixtures & Fittings	1		0		836
Investments at Cost					
	2		53,000		53,000
Current Assets					
Cash in Hand		2,660		861	
Cash in Bank - Current		2,822		2,684	
- Deposit		28,771		17,503	
Debtors	3	1,254		5,943	
Stock	4	6,760		6,711	
		<u>42,267</u>		<u>33,702</u>	
Current Liabilities					
Creditors	5	<u>16,919</u>		<u>10,895</u>	
Net Current Assets					
			25,348		22,807
Total Assets Less Current Liabilities					
			<u>78,348</u>		<u>76,643</u>
Represented By:					
General Reserve			3,000		3,000
Capital Reserve			140,659		140,659
Income & Expenditure Account	6		(65,311)		(67,016)
			<u>78,348</u>		<u>76,643</u>
Trust Investments					
£300 3.5% War Loan			<u>236</u>		<u>236</u>
Trust Funds					
Annie McCaughey Award Fund			136		136
Samuel Coleman Award Fund			100		100
			<u>236</u>		<u>236</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2023

1. Tangible Fixed Assets

	Fixtures & Fittings £
Cost:	
At 1 January 2023	16,346
Additions	0
Disposals	500
At 31 December 2023	<u>15,846</u>
Depreciation:	
At 1 January 2023	15,510
Charge for the year	0
Depreciation release on disposal	336
At 31 December 2023	<u>15,846</u>
Net Book Value:	
At 31 December 2023	<u>0</u>
At 31 December 2022	<u>836</u>

	Cost at 31 Dec 23 £	Market Value £
2. Investments at Cost		
£53,000 National Savings Income Bond	53,000	53,000
	<u>53,000</u>	<u>53,000</u>

	2023 £	2022 £
3. Debtors		
Sundry Debtors	0	5,370
Prepayments	1,254	573
	<u>1,254</u>	<u>5,943</u>

	2023 £	2022 £
4. Stock		
Ties	129	129
Postage	0	307
Rosettes	6,631	6,275
	<u>6,760</u>	<u>6,711</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2023

5. Creditors	2023	2022
	£	£
Trade Creditors	13,750	9,695
Accruals	3,169	1,200
	<u>16,919</u>	<u>10,895</u>
6. Income & Expenditure Account	2023	2022
	£	£
Balance at 1 January 2023	(67,016)	(67,958)
Surplus for the year	1,705	942
	<u>(65,311)</u>	<u>(67,016)</u>

County Antrim Agricultural Association

Northern Ireland - Charity number 101013

Annual report



County Antrim Agricultural Association

Organisers of

**BALLYMENA SHOW
2023**

**123rd Annual Report
and
Statement of Accounts for 2023
(Including List of Members & Subscribers)**

ANNUAL REPORT FOR 2023

The Executive Committee has pleasure in submitting to the members of County Antrim Agricultural Association this report on the activities for the year ended 31st December 2023.

Annual General Meeting

The Annual General Meeting was held on Thursday 21st March 2023 in Des Allen Suite at Ballymena Showgrounds. The minutes of the 2022 Annual General Meeting were read, and Mr Robert Dick signed same as being true and accurate with no objections.

Lynne Wilson gave an overview of the Annual Accounts, and the Annual Report and Statement of Accounts was adopted with special thanks offered to the staff at DT Carson & Co. Retiring members were all re-elected. The Annual Subscriptions for members was reviewed and Mr Brian King proposed reducing the yearly subscription to £150. This was seconded by Mr John Crawford and the motion was carried. Yearly membership remained unchanged at £15. DT Carson & Co were re-appointed as the Association's Auditors while McKervill Neilly were appointed as the Association's Solicitors.

Chairperson, Mr Robert Dick thanked the committee for their dedication to the show and extended his gratitude to the many volunteers and stewards, without whom the Show could not survive.

Ballymena Show Breakfast Launch 2023 – Tullyglass Hotel, Ballymena

The breakfast show launch was held for the second year in Tullyglass Hotel on 5th April. Chairperson, Mr Robert Dick welcomed invited guests, sponsors, Executive Committee members and volunteers and thanked them all for their support throughout the year.

Following a delicious breakfast, Mr Randal Hayes noted his thanks to all who supported the Show in whatever capacity and also to Gus McConville and his team at Tullyglass Hotel.

The audience was addressed by Mr John McLenaghan, Deputy President of Ulster Farmers Union and also MEAC Deputy Mayor, Alderman Beth Adger.

Randal Hayes once again thanked everyone for their time and very generous support.

As always, the local and regional press provided an excellent service during the build up to the show, at the Breakfast Launch, on Show Day and printing results after the show. This is always appreciated by the Committee, Exhibitors, Traders and Sponsors of Ballymena Show and a note of thanks was also given to those who assisted in delivering and displaying the promotional fliers and posters.

Sponsorship and Donations 2023

Sponsors and Donors are vital to the survival of Ballymena Show, to encourage participation in the numerous classes and County Antrim Agricultural Association issued prize money to exhibitors of the 2023 show as well as numerous vouchers

and other prizes. The Committee wish to record their sincere thanks to all who supported the show by their attendance, as well as those who loaned equipment or gave advice. Thanks, are also extended to Mid and East Antrim Borough Council for the provision of the excellent facilities at Ballymena Showgrounds and the support given by the staff throughout the year.

Community Grants

Thanks were noted to Mid and East Antrim Borough Council for their major awards grant scheme which awarded the Show a grant of £3000. This grant is a major contribution to the income of the Show and is warmly welcomed.

Annual Show 2023

The Annual Ballymena Show was held on Saturday 17th June for the third time at Ballymena Livestock Market on Woodside Road. It proved very successful, with great support from local traders, exhibitors and the public and the weather held up during the time of the show.

For the first time, card facilities were provided at the admission gate, which meant that people could pay for admission using either a card or cash. This proved very successful, and much use was made of this facility. Also, for the first time, electronic admission tickets could be purchased and paid for in advance online through Ticketebo and avail of a discounted rate. As this was much used and received such positive feedback, the facility will be available in 2024.

The Supreme Cattle Champion and Dairy Champion was won by Martin and Cyril Millar with N. Wilson winning the Overall Beef Championship.

W. McAllister was the winner of the supreme championship and the interbreed ewe lamb champion with Alister Gault being awarded the interbreed ram lamb championship in the Sheep Section.

Within the horse section, the supreme champion was Eva Lowry, with Chloe Hunter being the runner up.

For the first time, NI Pygmy Goats ran a competition at the show. The champion male and female were won by Connbrook Pygmy Goats.

The number and standard of entries within the Home Industries section was excellent, with significant entries from local schools, Kilonan School won the secretaries shield for gaining the most points in their section with Carniny Primary School winning the overall schools section excluding baking. The Ballymena Medical Supplies award was won by Wilson House for the home/care centre gaining the most points. Broughshane Women's Institute was awarded the Runcimann Bowl for gaining the most points in their section. The exhibitor with the highest points in floral arts was won by Colleen Hamil.

The pet show proved great fun and was well supported.

All those who entered any section of the show are congratulated and thanked for their support and we hope this level will be maintained or increased in 2024.

Judges & Entries

As always, the judges travelled from mainland UK and the island of Ireland bringing their expertise to each area of their individual categories and sections. All were delighted by the level of hospitality given and a note of thanks is also given to the many stewards who offer their services year on year.

Young Farmers

Lisnamurrican, Ahoghill and Glarryford Young Farmers Clubs continue to support the role of the Show and engage with the club activities and competitions. Much thanks must be mentioned for all the support throughout the year, and various efforts to setup and clear up after the show, as well as on show day.

Volunteers

Ballymena Show could not exist without the dedication and support shown by our many volunteers, and it is appreciated at every level of the organisation. We also thank all external organisations who assist in many ways to ensure the Show is a success and give of their time and expertise. The Executive Committee would also appeal for any persons interested in volunteering to contact the show office as well as possible sponsors and traders to help to maintain the success of Ballymena Show.

Show Office

As in previous years, a temporary office was located within the centre area of the show which allowed the secretary to co-ordinate activities and deal with any queries from the public.

Office Bearers

At the Executive meeting Mr Robert Dick continues in his third term of office as Chairperson of the Association with Mr Jason Harkness as of Vice Chair.

Annual Awards Ceremony

Following the success of last years awards ceremony. Tullyglass again hosted the event in 2023. Over 100 people enjoyed a delicious meal and entertainment was provided by Bob Esler. Trophy presentations were made to all our worthy winners from the show.

Obituary

The Committee record with regret the deaths of Members and friends during the year and tender sincere condolences to all concerned.

Show Office and Governance Issues

The show main office continues to be manned on a part time basis and it is requested that all queries are either forwarded to the secretary by email on secretary@ballymenashow.co.uk or via the show mobile number, 07718 478 413. This year the Show continued to build on the online entries.

MEMBERSHIP

The Executive Committee appeal to the public to become members of the Association, and urge on all members, the importance of using their influence towards increasing the number of subscribers to advance the aims and objectives of the organisation. Members shall consist of subscribers of not less than £15 per annum with Vice-Presidents subscribers of not less than £25 per annum and Subscribers of £150 and upwards shall be life members. The advantages of membership are that Members will be entitled to free admission to the Annual Ballymena Show and a reduced entry fee in respect of certain exhibits entered for the Show. Members must wear their membership badges on the show days to gain entrance and also as an encouragement to others to join/support the Association.

Members are respectfully reminded that the Annual Subscription becomes due on the 1st day of January. Please remit to the show office at the following address:

Show Secretary
County Antrim Agricultural Association
Ballymena Showgrounds
Warden Street
Ballymena
BT43 7DR
Tel/Fax: 028 2565 2666
Show Mobile: 07718 478 413
(cheques should be made payable to County Antrim Agricultural Association - CAAA)

SPONSORSHIP AND DONATIONS 2023

AHV UK & Ireland Andrews Flour
Andrew Kennedy Plant & Fencing Ballymena Credit Union

Ballymena Livestock Marke	Ballymena Mortgage & Financial Services
Bells Animal Feeds	Ben Vista Nursery & Garden Centre
Chipmaster	Clady Timber
Clyde's Building Supplies	Creagh Concrete
DA Forgie	D J McKay & Son
Dairy Herd Management	Danske Bank
Datamars Livestock	Diamond Valais Blacknose
Doherty & Gray	Doherty Wood shavings
Donnelly & Taggart	DT Carson Accountants
Ernest O'Hara	Essence Vault Fragrances
Fane Valley Feeds	Francis Dinsmore Ltd
George Hamilton Machinery	Gerard Kennedy and Sons
Glendale finance	Glens of Antrim Potatoes/Distillery
Grassmen	Greenhill Systems
H Colvin & Sons	HA McIlrath & Son Ltd
Haldane Fisher	Hamills recycling
Hampshire Down Sheep NI	Irish moiled cattle society
J & R Fuels	James Kernohan & Sons Ltd
Joe Black & Son Agri Contractor	John Anderson
John Thompson & Sons	JR Frew Accountants
JRC Cars	K & G McAtamney Butchery & Deli
Killyless Stores	Lawrence Whyte Kitchens
Lisnafillan Farm Vet	M B Motors
McCarroll & McConnell Co Ltd	McCarroll Plant Hire Ltd
McCurdy fuels	McKay Bros Quads
McKeown Accountants	McKervill Neilly Solicitors
McNeill's Hardware	Mid and East Antrim Council
Mill Veterinary Centre	Moore Concrete
Moore's Animal Feeds	Moypark Ltd
National Fallen Stock	NI Limousin Cattle Club
NI Pygmy Goat Club	NI Simmental Society
NI Texel Breeders Club	Nicholl Oils
Oldstone Veterinary Practice	Parklands Veterinary Practice
Pollock Car Sales	Provita Animal Health
Rainey and Gregg Estate Agency	Ravelglen Farm
Ringside Café	R J Cherry & Son
Robin Rainey & Sons	Robinson Quarry Master Ltd
Samuel Cumming & Son Solicitors	Scullions Family Butcher
SH Coleman	Shearwell Data Ltd
Steele Farm Supplies	Stephens Catering Equipment
Stevenson Quarries	Stirling Trophies
Teomore Engineering	Thomas Gregg
Tullyglass Hotel	Ulster Wool
United Feeds	Wilson's of Rathkenny
Winnies 1975	Woodhill Training Services

Ballymena Show committee are indebted to all sponsors and donors for their continued support.

GRANTS

Thanks are extended to the following for the allocation of grant money to County Antrim Agricultural Association, to assist in continuing the tradition and culture of Ballymena Show.

Mid and East Antrim Borough Council (Major Grants) £3,000

Thanks to one and all for your support.

Please accept our apologies should we have failed to mention any of our many sponsors & donors who are vital to the survival of Ballymena Show.

We wish to extend a sincere thanks to everyone who has supported Ballymena Show in 2023 – without this support it would not be possible to hold this major event or make it the success it is.

We look forward to seeing you in 2024!

FINANCIAL STATEMENT Y/E 31 December 2023

Statement of Income & Expenditure prepared by Auditors is self – explanatory.

TRADING INCOME (total: £61,438 in 2023 vs £56,525 in 2022)

Members subscription fees and admission charges increased significantly in 2023.

Also income from trade stands and entry fees showed an increase.

Income from sponsorship and grants decreased since 2022.

Again, as in previous years, we have benefitted from a grant from Mid and East Antrim Borough Council of £3,000 however no other funding opportunities were noted.

INVESTMENT INCOME (total: £1954 in 2023 vs £472 in 2022)

Investment income increased this year representing a greater return in the investments.

TRADING EXPENDITURE (total: £59,397 in 2023 vs £54,747 in 2022)

Expenditure on insurance, salaries, bank charges, affiliation fees, general expenses and prize money have increased in 2023.

However, expenditure on stationery, advertising, postage and telephone, management software system, hire of equipment, judges expenses and rosettes have decreased.

These increases and decreases were noted and highlights the importance on ensuring the show meets its full potential.

The above income / expenditure added to investment income shows a SURPLUS figure of £1,705 with a SURPLUS of £942 recorded in 2022. This is reflective of the Show Day and attempts will be made to continue this surplus balance.

Balance sheet shows a net worth £78,348 (£76,643 in 2022).

To summarise Ballymena Show reflects a profit.

Sustaining a small surplus year on year is the main aspiration, however the challenges and difficulties in achieving this should not be underestimated.

Attendance of Members of Executive Committee for 2018

	Actual number of attendances recorded	Number of satisfactory apologies absences	Possible number of attendances	Number of
Joe Adams	2	2	6	2
Peter Alexander	2	4	6	0
Jim Beggs	4	2	6	0
Jason Benton	4	2	6	0
Lucy Benton	4	2	6	0
Robin Boyd	2	4	6	0
John Crawford	5	1	6	0
Robert Dick	5	1	6	0
Harold Dickey	6	0	6	0
Patrick Donnelly	2	1	6	3
Bob Esler	2	4	6	0
Ian Gibson	1	1	6	4
Randal Hayes	5	1	6	0
Jason Harkness	4	2	6	0
Hugh Henry	4	2	6	0
Brian T King	6	0	6	0
Morris Mann	Resigned July 2023			
Adam McAuley	2	2	6	2
Mark McAuley	3	2	6	1
Kathryn McKeown	2	1	6	3
Harry Millar	4	2	6	0
Linda Millar	4	2	6	0
Richard Miller	4	2	6	0
Ernest O'Hara	6	0	6	0
Andrew Park	2	3	6	1
David S Perry	4	2	6	0
Sam Smyth	4	1	6	1
Fraser Tweed	4	2	6	0
Sam Watson	6	0	6	0

Average Attendance at meetings 61.30 %

The following members of the Executive Committee retired by rotation this year, were eligible and re-elected – Robin Boyd, Robert Dick, Ian Gibson, Ernest O'Hara, Andrew Park, David Perry, Sam Smyth, Patrick Donnelly

LIST OF MEMBERS & OFFICE BEARERS – 2023

PRESIDENT:	Mr Sam Smyth
HONORARY LIFE MEMBERS	
Mr J N Kyle	Mrs J Lamont
Mrs M Watterson	
TRUSTEES	
Mr R Hayes	
Mr B T King FRAGS	Mr E O'Hara
CHAIRPERSON	Mr Robert Dick
VICE-CHAIRPERSON	Mr Jason Harkness
SECRETARY/TREASURER	Miss Lynne Wilson

LIFE MEMBERS

A/B

Mr & Mrs J Anderson	Mr J Barkley	Mr E A Bell
Mr RJ Bell	Mr L Black	Mr P Black
Mr R Black	Mr RJ Boyd	Mr TJ Boyd
Mrs S Brimstone	Mr W Bryce	Mrs S Buick

C

Mr A Cameron	Mr TN Cameron	Mr M Campbell
Mr R Cherry, MBE	Mrs Clarke	SH & R Coleman
Mr AH Coleman	Mr JD Coleman	
Mr DTL Compton	Mr J Coulter	
Mr I Crawford	Mr J Crawford	Mr W Crawford
Mr S Cusick		

D/E/F

Mr R Dick	Mr H Dickey	Mr T Doherty
Mr B Dunlop	Mr J Eccles	Mr RW Esler
Mr FD Ferguson	Mr AA Finlay	Mr AH Finlay
Mr G Forsythe		

G

Mr J Galloway	Mr H Gamble	Mr DI Gibson
Mrs K F Gilbert	Mr G Glass	Mr D Graham
Mr H Gregg	Mr WS Gregg	

H/I

Mr and Mrs R Hayes	Mr A Hayes	Mr G Hayes
Mr L Hazlett	Mr J Henry	Mr OS Henry
Mrs C Hood	Mr TA Houston	Mrs B Houston

J/K/L

Mr BW Johnston

Mr A Kennedy

Dr RJ Kenny

Mr and Mrs BT King

Mr and Mrs J King

Mr D Knowles

Mr J Lindsay

M & Mc

Mrs K Madden

Mr ID Maybin

McAllister

Mr W McCaughern

Mr JHC McCord

Mr AG McCullough, BVSc, MRCVS

Mr R McCutcheon FRICS

Mrs WJ McFetridge

Mr J McNeill

Mr and Mrs WJ McWhirter

Mr I McWhirter

Mr A Millar

Mr R Miller

Mr D Johnston

Mr RF Kennedy

Mr DH Kernohan

Ms RP & RT & RB King

Mr and Mrs R King

Mr D Kyle

Mr B Mairs

Mr JD Maybin

Mr S McAteer

Mr I McCaughey

Mr RJ McCosh

Mr A McCusker

Mr J McDowell

Mr J A McMaster

Mr WR McNeilly

Mr BJ McWhirter

Mr RD McWhirter

Mr H Millar

Mr S Montgomery

Mr H Johnston

Mr RJF Kennedy

Mr JW Kerr

Mrs H King

Mr WJ Kissack

Mrs J Lamont

Mr WDA Mairs

Mr M Maybin Mr A

Mr K McAuley

Mr T McCaughey

Mr H McCusker

Mr JC McFetridge

Mr D McNeill

Mr W McQuitty

Miss KA McWhirter

Mr I Mercer

Mr P Millar

Mr C Moody

N/O

Mr RGT Nelson

Mr WP O'Kane, OBE

Mr E O'Hara

Mr RA Orr

Mr JD O'Kane

Miss EM Osborne

P

Mr A Park

Mr S Park

Mr JA Perry

Mr M Park

Mr SW Patterson

Mr SD Perry

Mr R Park

R/S/T

Mr TA Rea

Mr R Simpson

Mr RN Stevenson

Mr and Mrs RJ Stewart

Mr Hugh Thompson

Mr F Tweed

Mrs J Rhodes

Mr SJ Smyth

Mr D Stewart

Mr P Stewart

Mr V Turtle

Mrs M Tweed

Mrs AJ Rollston

Mr J Taggart

Mr CW Tweed

W/Y

Mr RW Waide

Mr J Walker Jnr

Mr J Wasson Jnr

Mr RM Watson

Mr GG Wilson

Mr A Wylie

Mr JA Walker

Mr G Wallace

Mr S Watson

Mrs D Watson

Mr R Wilson

Mr R Wylie

Mr J Walker

Mr T Warwick

Mr P W Watson

Mr AJ Wilson

Mr KD Wilson

Mrs L Young

Annual Members for 2023

A/B/C

Mr W Adams
Mr J Benton
Mr J Carson

Mr A Barkley
Mr J Blaney
Mr S Crawford

Mr J Beggs
Mr S Caldwell

G/H/I/J

Mr A Gault
Mr A Henry
Mr J Houston

Mrs I Gray
Mr H Henry
Mr J Hunter

A Glendinning
Mr H Herron

K/L

C Kennedy

M/Mc

Mr T Madden
Mr A McAuley
Miss K McKeown
D Mulligan

Mr M Mann
McCallion
R Millar

Miss E McAllister
A & J McFarlane
Mrs L Millar

O/P/R/S/T/U/V

Mr B O'Kane
M & R Smyth

S Peters
D Taylor

Mrs B Perry

W/X/Y/Z

Mr A Walker
S Wallace
RC/JC Watson
M Wright

J Wallace
G Watson
E Warwick
J Yendall

S Wallace

T Wilson

Should we (as Office Bearers for Co Antrim Agricultural Association) have omitted details or produced information in error in this report please advise accordingly to enable us to correct for future publications and please accept our apologies.

Executive Committee

STATEMENT OF ACCOUNTS

Income & Expenditure Account for the Year Ended 31 December 2023

<u>Income</u>	2023 £	2022 £
Members Subscriptions	1287	270
Trade Stands	7907	6106
Sponsorship	20383	22905
Admission Charges	17701	10733
Entry Fees	8013	7635
Grants	3000	7053
Interest Received	1954	472
Miscellaneous Income	1193	1351
	<u>61,438</u>	<u>56,525</u>
<u>Expenses</u>		
Rent, Rates, Heat & Light	5000	<u>5000</u>
Insurance	2328	<u>1294</u>
Salaries & Wages	10000	<u>7764</u>
Stationery	854	<u>2407</u>
Advertising	1783	<u>2001</u>
Postage & Telephone	1636	<u>1870</u>
Bank Charges	372	<u>338</u>
Accountancy Charges	1200	<u>1200</u>
Charity Donation	1200	<u>0</u>
Affiliation Fees	225	<u>190</u>
General Expenses	484	<u>317</u>
Management Software System	2070	<u>2650</u>
Hire of Equipment & Services	10981	<u>13704</u>
Judges Expenses & Catering	2843	<u>3000</u>
Prize Money	12919	<u>11588</u>
Rosettes, Trophies, Badges etc	1602	<u>3699</u>
Stock of Rosettes Reinstated	0	<u>(6275)</u>
Rent of Livestock Market	3900	<u>4000</u>
	<u>59,397</u>	<u>54747</u>
Surplus(Deficit) before Depreciation	2041	1778
Depreciation	<u>(336)</u>	<u>(836)</u>
<u>Surplus (Deficit) for the year</u>	<u>1705</u>	<u>942</u>

STATEMENT OF ACCOUNTS

Balance Sheet as at 31 December 2023

	Notes	2023 £	£	2022 £	£
<u>Fixed Assets</u>					
Fittings and Fixtures	1		0		836
			53000		53000
<u>Investments at Cost</u>					
<u>Current Assets</u>					
Cash in Hand		2660		861	
Cash in Bank: Current		2822		2684	
Deposit		28771		17503	
Debtors	3	1254		5943	
Stock	4	<u>6760</u>		<u>6711</u>	
		42267		33702	
<u>Current Liabilities</u>					
Creditors	5	<u>16919</u>		<u>10895</u>	
<u>Net Current Assets</u>					
			<u>25348</u>		<u>22807</u>
<u>Total Assets Less</u>					
<u>Current Liabilities</u>					
			<u>78348</u>		<u>76643</u>
<u>Represented By:</u>					
General Reserve			3000		3000
Capital Reserve			140659		140659
Income & Expenditure	6		<u>(65311)</u>		<u>(67016)</u>
Account			<u>78348</u>		<u>76643</u>
<u>Trust Investments</u>					
£300 3½% War Loan		<u>236</u>		<u>236</u>	
<u>Trust Funds</u>					
Annie McCaughey		136		136	
Award Fund					
Samuel Coleman Award		<u>100</u>		<u>100</u>	
Fund					
		<u>236</u>		<u>236</u>	

STATEMENT OF ACCOUNTS

Notes to the Financial Statements for the Year ended 31 December 2023

1.	Tangible Fixed Assets		Fixtures & Fittings £
	Cost:		
	At 1 January 2023		15346
	Additions		0
	Disposals		500
	At 31 December 2023		<u>15846</u>
	Depreciation:		
	At 1 January 2023		15510
	Charge for the Year		0
	Depreciation release on disposal		336
	At 31 December 2023		<u>15846</u>
	Net Book Value:		
	At 31 December 2023		<u>0</u>
	At 31 December 2022		<u>836</u>
2.	Investments at Cost	Cost at 31 Dec 2023	Market Value
		£	£
	£53000 National Savings	53000	53000
		<u>53000</u>	<u>53000</u>
3.	Debtors	2023	2022
		£	£
	Sundry Debtors	0	5370
	Prepayments	<u>1254</u>	<u>573</u>
		<u>1254</u>	<u>5943</u>
4.	Stock	2022	2022
		£	£
	Ties	129	129
	Postage	0	<u>307</u>
	Rosettes	<u>6631</u>	<u>6275</u>
		<u>6760</u>	<u>6711</u>

STATEMENT OF ACCOUNTS

Notes to the Financial Statements for the Year ended 31 December 2023 cont'd

5. Creditors	2023	2022
	£	£
Trade Creditors	13750	9695
Deferred Income	<u>0</u>	<u>0</u>
Accruals	<u>3169</u>	<u>1200</u>
	<u>16919</u>	<u>10895</u>
6. Income & Expenditure Account	2023	2022
	£	£
Balance at 1 January 2022	(67016)	(67958)
Surplus/(Deficit) for Year	1705	942
		<u>942</u>
Balance at 31 December 2022	<u>(65311)</u>	<u>(67016)</u>

In accordance with the engagement letter we have compiled the financial information of County Antrim Agricultural Association which comprises the Income and Expenditure Account, the Balance Sheet and the related notes from the accounting records and information and explanations supplied to us.

This report is made to you, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial information that we have been engaged to compile, report to you that we have done so and state those matters that we have agreed to state to you in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the addressee of this report, for our work, or for this report.

We have carried out this engagement in accordance with technical guidance issued by the Institute of Chartered Accountants N Ireland and have compiled with the ethical guidance laid down by the Institute.

D T Carson & Co. (Chartered Accountants)
51-53 Thomas Street
Ballymena
Date Signed: 20 March 2024



DIARY DATES FOR 2024

**Breakfast Show Launch
Wednesday 8th May @ 9am
Tullyglass Hotel**

**Awards Ceremony
Tullyglass Hotel
5th October 7.30pm**

BALLYMENA SHOW 2024

**At
Ballymena Livestock Market**

SATURDAY 15th June 2024

**Cattle, Sheep, Horses,
Ponies, Pygmy Goats, Poultry, Crafts, Pet Show, Baking
Young Farmers Competitions
Sheep Shearing Competition,
Entertainment, Amusements
and lots more!**

**Follow Ballymena Show on Facebook for details on how
to prebook admission tickets online to receive a
discount**

BALLYMENA SHOW OFFICE

Contact Details

Tel/Fax: 028 2565 2666

Mobile: 07718 478 413

Ballymena Showgrounds
Warden Street, Ballymena
BT43 7DR

Please note that the show office is manned on a part time basis and any urgent queries should be addressed to the secretary either by email or mobile phone

secretary@ballymenashow.co.uk

Entries can be made online at:-

<https://showingscene.com/events/trade/ballymena-show-jun-2024>

Thank you for continued support

County Antrim Agricultural Association

Northern Ireland - Charity number 101013

Annual return

County Antrim Agricultural Association

Accounts for the Year Ended 31 December 2023

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County Antrim Agricultural Association

Independent Examiner's Report to County Antrim Agricultural Association

I report on the attached accounts of County Antrim Agricultural Association for the year ended 31 December 2023.

Respective responsibilities of the charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis on independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Mr Edwin McLaughlin FCA
D T Carson & Co
Chartered Accountants
51-53 Thomas Street
Ballymena
Co Antrim
BT43 6AZ

Date: 20 March 2024

County Antrim Agricultural Association

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

	2023		2022	
	£	£	£	£
<u>Income</u>				
Members Subscriptions	1,287		270	
Trade Stands	7,907		6,106	
Sponsorship	20,383		22,905	
Admission Charges	17,701		10,733	
Entry Fees	8,013		7,635	
Grants	3,000		7,053	
Interest Received	1,954		472	
Miscellaneous Income	1,193		1,351	
	<u>61,438</u>		<u>56,525</u>	
<u>Expenses</u>				
Rent, Rates, Heat & Light	5,000		5,000	
Insurance	2,328		1,294	
Salaries & Wages	10,000		7,764	
Stationery	854		2,407	
Advertising	1,783		2,001	
Postage & Telephone	1,636		1,870	
Bank Charges	372		338	
Accountancy Charges	1,200		1,200	
Affiliation Fees	225		190	
General Expenses	484		317	
Management Software System	2,070		2,650	
Hire of Equipment & Services	10,981		13,704	
Judges Expenses & Catering	2,843		3,000	
Prize Money	12,919		11,588	
Rosettes, Trophies etc	1,602		3,699	
Stock of Rosettes Reinstated	0		(6,275)	
Rent of Livestock Market	3,900		4,000	
Charity donation	1,200		0	
	<u>59,397</u>		<u>54,747</u>	
Surplus/(Deficit) before Depreciation		2,041		1,778
Depreciation		<u>(336)</u>		<u>(836)</u>
Surplus / (Deficit) for the year		<u>1,705</u>		<u>942</u>

County Antrim Agricultural Association

Balance Sheet as at 31 December 2023

	Notes	2023		2022	
		£	£	£	£
Fixed Assets					
Fixtures & Fittings	1		0		836
Investments at Cost					
	2		53,000		53,000
Current Assets					
Cash in Hand		2,660		861	
Cash in Bank - Current		2,822		2,684	
- Deposit		28,771		17,503	
Debtors	3	1,254		5,943	
Stock	4	6,760		6,711	
		<u>42,267</u>		<u>33,702</u>	
Current Liabilities					
Creditors	5	<u>16,919</u>		<u>10,895</u>	
Net Current Assets					
			25,348		22,807
Total Assets Less Current Liabilities					
			<u>78,348</u>		<u>76,643</u>
Represented By:					
General Reserve			3,000		3,000
Capital Reserve			140,659		140,659
Income & Expenditure Account	6		(65,311)		(67,016)
			<u>78,348</u>		<u>76,643</u>
Trust Investments					
£300 3.5% War Loan			<u>236</u>		<u>236</u>
Trust Funds					
Annie McCaughey Award Fund			136		136
Samuel Coleman Award Fund			100		100
			<u>236</u>		<u>236</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2023

1. Tangible Fixed Assets

	Fixtures & Fittings £
Cost:	
At 1 January 2023	16,346
Additions	0
Disposals	500
At 31 December 2023	<u>15,846</u>
Depreciation:	
At 1 January 2023	15,510
Charge for the year	0
Depreciation release on disposal	336
At 31 December 2023	<u>15,846</u>
Net Book Value:	
At 31 December 2023	<u>0</u>
At 31 December 2022	<u>836</u>

	Cost at 31 Dec 23 £	Market Value £
2. Investments at Cost		
£53,000 National Savings Income Bond	53,000	53,000
	<u>53,000</u>	<u>53,000</u>

	2023 £	2022 £
3. Debtors		
Sundry Debtors	0	5,370
Prepayments	1,254	573
	<u>1,254</u>	<u>5,943</u>

	2023 £	2022 £
4. Stock		
Ties	129	129
Postage	0	307
Rosettes	6,631	6,275
	<u>6,760</u>	<u>6,711</u>

County Antrim Agricultural Association

Notes to the Financial Statements for the Year Ended 31 December 2023

5. Creditors	2023	2022
	£	£
Trade Creditors	13,750	9,695
Accruals	3,169	1,200
	<u>16,919</u>	<u>10,895</u>
6. Income & Expenditure Account	2023	2022
	£	£
Balance at 1 January 2023	(67,016)	(67,958)
Surplus for the year	1,705	942
	<u>(65,311)</u>	<u>(67,016)</u>