

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

Northern Ireland · Charity number 101010

Details

Known as	MPDA
Status	Received
Registered	2015-06-03
Register	View on the Charity Commission for Northern Ireland register

Contact

Address 1A Limetree Avenue
Ballycraigy
Antrim
County Antrim
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BT41 1NP

Phone 07821939211

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Activities

Purposes: The Association is established to promote the benefit of the urban and rural communities in the Muckamore area and its environs of County Antrim (the "area of benefit) without distinction of age, gender, sexuality, nationality, ethnic identity, disability, political or religious opinion, by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education and in particular: (i) To promote or assist in promoting community capacity building programmes and projects for the benefit of the people in the area of benefit who have need of such assistance as a result of their youth, age, disability or infirmity, or social and economic circumstances, in an effort to increase the abilities, skills and self-confidence of such communities in the area of benefit.

What the charity does: The advancement of citizenship or community development

How the charity works: Advice/advocacy/information,Community development,Counselling/support,Cross-border/cross-community,Education/training,General charitable purposes,Medical/health/sickness,Playgroup/after schools,Relief of poverty,Religious activities,Sport/recreation,Volunteer development,Youth development

Who the charity helps: Adult training,Asylum seekers/refugees,Children (5-13 year olds),Community safety/crime prevention,Ethnic minorities,General public,Learning disabilities,Men,Mental health,Older people,Parents,Physical disabilities,Preschool (0-5 year olds),Sensory disabilities,Specific areas of deprivation,Unemployed/low income,Voluntary and community sector,Volunteers,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£117,241	£121,939	£0	3

Trustees

Name	Role	Appointed
Mr Cyril Keith Mccullagh		
Mr Samuel Paul Dunlop		
Mr Thomas Andrew Stewart		
Mr William James Moore		
Ms Karen Phyllis Moore		

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

Northern Ireland - Charity number 101010

Accounts

Charity Registration No. NI101010

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Rev Derek Harrington Mr Andrew Stewart Mr Paul Dunlop Mr James Moore Mr Keith McCullagh Ms Karen Moore	(Elected at AGM) (Elected at AGM) (Elected at AGM) (Nominated by Muckamore Select Vestry) (Nominated by Muckamore Select Vestry) (Nominated by Muckamore Select Vestry)
Secretary	Vacant	
Charity Number	NI101010	
Principal Address	1a Limetree Avenue Ballycraigy Antrim County Antrim Northern Ireland BT41 1NP	
Registered Office	1a Limetree Avenue Ballycraigy Antrim County Antrim Northern Ireland BT41 1NP	
Independent Examiner	Mr A Corrigan, ACA Corrigan CA Limited 24 Greystone Road Antrim BT41 2QN	

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

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MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' ANNUAL REPORT INCLUDING DIRECTORS' REPORT FOR THE YEAR ENDED 31 MARCH 2025

1.0. TRUSTEES' ANNUAL REPORT

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

2.0. STATEMENT OF PUBLIC BENEFIT

2.1. The Association was established to promote activities of benefit to the urban and rural communities in Muckamore and the larger Antrim and Newtownabbey Council area ('area of benefit') without distinction of age, gender, sexuality, nationality, ethnic identity, disability, political or religious opinion.

2.2. By associating with the statutory authorities and other voluntary organisations it endeavours to advance education and in particular to promote or assist in promoting community capacity building programs and projects for the benefit of the people in the 'area of benefit' who have need of such assistance as a result of their youth, age, disability or social and economic circumstances, in an effort to increase the abilities, skills and self-confidence of individuals in the 'area of benefit'.

3.0. OBJECTIVES AND ACTIVITIES

3.1. To undertake Muckamore Parish Development Association's outreach program in the 'area of benefit' through the delivery of various programmes that are outlined later in this report.

3.2. To maintain the site leased from the Department for Communities at 1A Limetree Avenue, Ballycraigie estate, and continue to develop the use of the Community Hub to provide a safe place where people can meet to socialise and receive training, thereby leading to self-improvement, increased confidence and better employment prospects.

3.3. Secure the necessary funding and resources needed to ensure the effective delivery of the agreed outreach program.

4.0. ACHIEVEMENTS DURING THE REPORTING YEAR

During the 24/25 year, MPDA have continued to provide essential support services to the local Ballycraigie Community and wider local areas. It has been a busy year for the development of services and for building the capacity of Muckamore Parish Development Association (MPDA).

The key achievements during this year included, the commencement of MPDA's new 3 year BBC Children in Need Project which now has 190 children participating weekly in this programme; The continued development of MPDA's dedicated sensory room; The addition of Play Therapy services to our project and the development of a 5 year Strategic Plan.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

MPDA have again been supported to deliver our community services by a range of funders. We would like to pass on our appreciation for their continued support because without them, our service provision would not be possible.

In the 24/25 financial year our key achievements are expanded upon in the sections below and categorised by our key funders:

4.1. Antrim and Newtownabbey Borough Council

4.1.1. ANBC Areas at Risk Programme (AAR):

During this year, Areas at Risk provided the core funding for MPDA's Family Support services. The funding for this programme supports MPDA to engage a Senior Family Support worker to deliver one to one family support, group workshops, events and family play based services within the Ballycraigy Ward community. The Family support worker is an essential point of contact for families who are experiencing the negative impact of adversity. MPDA's Family support worker has excellent local and national links with other support organisations. These collaborations help to ensure that local families can receive appropriate support for their specific needs.

The AAR programme also supported MPDA's goal to reduce food poverty within the local community. The programme funding helped MPDA to purchase food from Fareshare NI that could be prepared for groups attending MPDA's Family support services. This provision is a significant support for those in the community who are experiencing food poverty and MPDA are grateful for ANBC's continuing support.

Family support is an essential service for the local community and with funding for the AAR programme being assessed by Government and the local council each year, there is no certainty that these vital family support services will continue. This is a growing concern for MPDA and the local community. MPDA very much hope that the AAR programme will continue beyond 2025.

4.1.2. ANBC Community Facilities and Programmes

This funding is divided into 4 main elements, including, Summer Scheme, Insurance Support, Premises and Outreach. This is the second year of a three year grant and this funding support has been of significant benefit to MPDA.

Summer Scheme: Each year MPDA are supported by ANBC to facilitate a week long Summer Scheme for children and young people aged 0-18 years old. Over the past few years, MPDA have also been supported by other funders to develop the Summer Scheme due to increasing facilitator, trip and transport costs. The annual Summer Scheme is well attended and is a key highlight for both MPDA and the local community. This year over 50 children per day attended trips to Portrush and W5 and 75 children and young people per day attended arts and crafts workshops, clay making, a football camp and a Funday in MPDA Community Hub. This week-long event was only made possible through funding support, which allowed MPDA to deliver the event free of charge.

Outreach: The outreach element of this grant supports MPDA with resource and programme costs for Muckamore Friendship Group. This group has evolved into an intergenerational group of women. Each week the group take part in activities, such as arts and crafts, music and movement, chair based yoga, Boccia and most importantly, meeting up with friends and having a cup of tea!

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

Many of the group had felt isolated prior to joining the group. However, they are now enjoying new friendships, learning new skills and connecting with the community. They continue to be an excellent example of a group demonstrating the impact of the five steps to wellbeing. The group have reported improved mental health and wellbeing as a direct result of attending each week and MPDA are appreciative of ANBC's continued support for this outreach project.

Premises and Insurance: The premises and Insurance element of this ANBC grant is a vital source of organisational support for MPDA. This funding helps contribute towards core costs, such as, insurance, accountancy, stationery, telephone charges and electricity. MPDA value the ability to provide the local community with a safe, warm and welcoming environment and this funding is key to achieving this outcome.

4.1.3. Additional ANBC Funding

During the 24/25 financial year, ANBC supported MPDA's Community Support Programme by providing additional funding through the Senior Christmas Event Grant and the Empower Her grant.

The Senior Christmas Event Grant is always a welcomed source of support each year. This grant enabled MPDA to provide the senior members of Muckamore Friendship Group with a Christmas Lunch, which was held at EllieMay's restaurant. The members of this group can often find it difficult to attend trips and outings due to transport restrictions and disability. Therefore, the opportunity to attend a Christmas lunch is a key date in the Friendship Group's calendar. The group always report improved feelings of wellbeing after this event.

The EmpowerHer Grant supported women and children to safely join together to participate in Yoga and exercise classes within MPDA Community Hub. The opportunity to engage in these activities are especially important within the Ballycraigy Ward community due to the high levels of deprivation surrounding health and disability. These activity sessions have supported both the physical and mental health of those taking part.

4.2. BBC Children in Need Project

MPDA began a new 3 year BBC Children in Need children and young people project in May 2024. This project is a continuation of the previous 2.5 year project that ended in April 2024. As with the previous project, the themes focus was on improving peer relationships, community relationships and family relationships.

The project provides salary costs for a dedicated youth development officer, who facilitates a child and youth project that includes afterschool groups, youth groups, toddler one to one support and sensory room play support. In 24/25, this project supported 190 children per week, aged 0-18 years old. The BBC Children in Need Project is an element of MPDA's services. Many children within the Ballycraigy Ward in Antrim experience high levels of adversity each day. According to the NI Multiple Deprivation Measure 2017, income affecting children is ranked as 235 out of 890 and the overall deprivation ranking is 259/890. These levels of high deprivation can have a significant impact on the future life and health outcomes of children and young people. Therefore, it is vitally important that youth service provision is available to provide children and young people with the coping skills and resilience to manage these chronic difficulties. It is also important that children and young people experiencing deprivation have the opportunity to level up to their peers living in less deprived areas. These children should be afforded the opportunity to access resources, play, trips and activities that would not normally be available to them due to cost.

MPDA's BBC Children in Need programme supports access to these activities and skills and during 2024/25, the young

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

people were supported by MPDA's Youth Development Officer to continue with their Youth Forum. This Youth Forum gives young people a voice to let their community know what services and activities they want within their own community. The young people drive the BBC Children in Need project and this empowers them to be change makers. This change was evident during the 24/25 year, when many of the young people engaged in cross community groups and the older youth group joined a cross community project. These young people gained youth work qualifications and are the trailblazers for their younger peers and their community.

In 2024, serious race hate crimes were carried out within the Ballycraigy Ward. All of the young people attending MPDA's children and youth programme witnessed the impact of these crimes. They also felt marginalised due to stigma associated with living in an area that had been viewed as being responsible for race hate crimes. Increased media coverage exacerbated these feelings of stigma and shame and in the following months, the young people attending MPDA's services reported a deterioration in mental health and wellbeing. MPDA's youth development officer has worked tirelessly to re-build the self-esteem and resilience of these young people and they are beginning to report feelings of improved mental health.

MPDA's BBC Children in Need project has never been more important and we are hugely grateful for funding support to continue this much needed work.

4.3. Dormant Accounts NI Fund

MPDA's Dormant Accounts NI Funding was due to end in November 2024. This funding has been an invaluable source of support for MPDA. The funding has helped to build organisational capacity, sustainability and ensure succession planning. The funding has supported the salary for two part time positions and has also enabled MPDA to continue to train staff and volunteers to exceptionally high standards. This training has supported MPDA in providing a range of additional services for the local community, including Play Therapy. MPDA requested a 6 month extension with the remaining funding and this was granted until May 2025. This extension allowed MPDA to upgrade our digital presence, through the development of a new website and also invest in valuable marketing resources. The remaining funding also supported the continuation of 2 part- time roles within MPDA and the development of a Strategic Plan and a Fundraising Action Plan.

The Dormant Accounts NI Funding has been a transformational funding opportunity for MPDA. MPDA is organisationally in a much stronger position as a direct result of the work that has been carried out through Dormant Accounts Funding NI.

4.4. Triangle Housing

4a. In 24/25, Triangle Housing continued to provide much valued project funding for MPDA. The majority of this funding supported MPDA to continue and expand on the "Ballycraigy on the Ball" Project. This project supports young people from Ballycraigy Primary School to participate in football training each week. The young people then attend the Primary Schools Football League each month. At this event they get to meet other young people from different schools, cultures and religions. This project has an excellent good relations element and has helped the young people to make new friendships and promote their own community.

In 2024, MPDA, with the support of Triangle Housing, extended the "Ballycraigy on the Ball" project to include Greystone Primary school. The project now supports 60 young people each week. The project has been an enormous success and has produced many beneficial outcomes, including, increased accessibility to grassroots sport, improved relations between children of differing religions and cultures, improved physical and emotional wellbeing and increased school attendance.

4b. In 24/25, Triangle Housing also supported MPDA to deliver the Remember Me Project. This reminiscence project was delivered by a trained facilitator to support participants to develop a short book about their life. The participants met each week for 10 weeks. They reminisced about their childhood and growing up in Northern Ireland. The group was

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

intergenerational and it was a great opportunity for everyone in the group to hear and learn from each other. The project had a measurable impact on the emotional wellbeing of those taking part and some of the main outcomes were a reduction in isolation and building new friendships.

4c. In this financial year, Triangle Housing and Youth Action supported MPDA to deliver a groundbreaking Community Relations project between MPDA's youth group and Rathenraw's youth group. The residents from the Ballycraigy and Rathenraw estates have a long history of poor community relations due to religious tensions. However, this project supported a small group of young people from both youth groups to join together to complete an OCN Level 1 in Youth Work. There were several aims for this project, including improved community relations, improved educational attainment and improved community development. This project not only achieved the outlined aims but it also helped to begin the journey for 12 new young youth workers. These young leaders will be able to set the standard for good relations within their own communities and promote the lasting friendships and skills that they have gained from taking part.

In December 2024, these young people continued their youth work journey through the completion of an OCN Level 2 in Animation, again supported by Youth Action and joined by NI Screen. The young people developed animation skills that will support them to facilitate activities within their own youth groups. One of the key aims of this good relations project with Triangle Housing is to support these young people through the OCN Level 2 & 3 in Youth Work, enabling them to take up paid positions or transition to University to complete a youthwork degree.

4.5 The National Lottery Awards for All:

The National Lottery (TNL) Awards for All have been a supportive funder for MPDA in the past few years. In the 24/25 financial year, TNL Awards for All have funded 2 separate projects that have been much needed within the Ballycraigy Ward.

4.5a. The first project centres on the development of a dedicated Sensory Room within MPDA Community Hub. The overwhelming need for sensory play services has been evident within the local community. This finding has been based on community and educational feedback. However, sensory equipment is extremely expensive and MPDA were aware that to achieve a functional sensory room, the organisation would need to avail of considerable funding and the project would take time to complete. The funding award from TNL of £10,000 for MPDA's Sensory Room was spent in early 2024 when SpaceKraft were engaged to provide interactive screens and a bubble tube for the sensory room. Between the TNL funding and the funding received from the Community Foundation in 2023/24, the sensory room began to take shape.

MPDA's Youth work and Family Support staff/volunteers were able to deliver much needed sensory play sessions for children and their parents/carers. The outcomes were excellent for the children and their families,

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

with many children demonstrating improved emotional regulation, speech, attachment and motor development. The outcomes based on the changes that have been observed or reported from the families that have used MPDA's sensory room have been significant. Families have also reported better sleep patterns for their children and a more settled homelife. These changes can not be underestimated. Families who often experience chronic adversity, have difficulty coping with additional stressful experiences, such as poor emotional regulation and sleep patterns for their children. Therefore, when a free community space can offer an opportunity to reduce their additional stress factors, it can mean a significant positive change for the families involved. MPDA know the importance of continuing to develop the sensory room and finishing the project is important to the whole community. MPDA will need further financial support to achieve this and we hope that this will happen in the 25/26 year.

4.5b. In 2025 TNL Awards for All supported MPDA's Family Support Project with a funding award of £19,500 for salary costs for family support staff. As previously outlined, MPDA's Family Support project has been funded by ANBC Areas at Risk. This funding supported 15 hours per week of family support and with the increasing pressures on the need for family support within the Ballycraigy Ward, MPDA were concerned about the risks of this funding not being renewed and the project ending. The funding from TNL Awards for All will strengthen MPDA's Family support project and enable the provision of 25 additional family support hours provided by 2 family support workers. This extra funding will be a significant support to those availing of these services and will enable MPDA to provide increased services for the community.

4.6. Public Health Agency (PHA)

In the 24/25 year, MPDA received funding from the PHA to deliver two different projects. These projects both focused on health and wellbeing and were a welcome addition to MPDA's community support programme.

4.6a. Networks Involving Communities in Health Improvement (NICHI):

This funding is managed by Impact Network NI and was first awarded to MPDA in 2023. However, the year-long programme was so successful that MPDA were asked to continue with the programme for a second year. MPDA were happy to continue for one final year. The project was delivered for 2 hours each week for a full year and ended on February 2025. The NICHI project has been a fantastic source of wellbeing support for those taking part. MPDA's NICHI project was planned to support holistic wellbeing that was grounded within the five steps to wellbeing. The group taking part enjoyed activities, such as, creative visualisation, journalling, dance, boccia, yoga, arts & crafts and music & movement. The feedback from the programme was positive and all of those those attending reported improved wellbeing, which was measurable using the Warwick-Edinburgh Mental Wellbeing Scale.

4.6b. PHA Making Life Better through Short Term Funding – Developing Healthy Communities NI (DHCNI):

This PHA funding is managed by the Clear Project and MPDA were again successful in our application in the 24/25 year. This year MPDA delivered a Connecting Through Clay Project. The project supported 15 participants to join together to learn new skills, connect with each other and the clay medium, become more physically active,

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

give back to their community through the sharing of skills and take notice of how they were feeling when they worked with the clay. The project was delivered for 2 hours each week for 8 weeks and the outcome's were measured using the Warwick-Edinburgh Mental Wellbeing Scale. The results indicated that all of the participants had experienced improved wellbeing during the project.

The participants reported that the Connecting Through Clay Project was a fun and unique experience for them. They suggested that due to costs, they would not normally have been able to access this type of activity and they were surprised but pleased by the positive health and wellbeing outcomes that participating in the project brought them.

MPDA's PHA wellbeing projects have had a significant impact on the wellbeing of those taking part in them. The main feedback from the groups centred on the need to develop a larger wellbeing project to support the growing need for improved health and wellbeing within the local community. Currently, the Ballycraigy Ward is one of the most deprived areas impacted by health and disability deprivation, with a ranking of 166 out of 890 on the NI Multiple Deprivation Measure 2017. There is a pressing need to address this chronic deprivation and in 25/26, MPDA will seek funding to focus on a larger scale wellbeing project.

4.7 Cash for Kids

In 2024, Cash for Kids and the Northern Ireland Public supported MPDA through the provision of new toys for distribution at Christmas. Many of the families who MPDA support experience chronic financial difficulties and food poverty. These families often begin to worry about Christmas and the associated costs in August and these worries have exacerbated the the wellbeing of many of these parents. Therefore, for the past 4 years, Cash for Kids have provided MPDA with toys and gifts for approximately 270 children and young people. This support has been both incredible and invaluable for both local families and MPDA. The families availing of this toy and gift support have reported a deep sense of gratitude to Cash for kids for supporting their family in a time of need and MPDA support these sentiments.

In early 2025, Cash for Kids Northern Ireland also supported the development of MPDA's sensory room project. Cash for Kids supplied funding for MPDA to purchase an interactive ball pit. The addition to the sensory room of the interactive ball pit has been amazing. The children have enjoyed the changing lights and sensory nature of support within the ball pit. This year Cash for Kids made a huge difference within the lives of many children that MPDA support.

4.8 Education Authority

The EA have supported MPDA through non-generic funding for a few years. MPDA are an EA registered Youth Centre and each week several youth programmes are facilitated for young people. During the 24/25 year, the EA have supported MPDA through the provision of new equipment, trips for the young people and core costs. This funding is vitally important to help support youth programming. This year, MPDA were able to purchase a pool table and a table tennis table for use within MPDA Community Hub. This equipment gives the young people an opportunity to play and relax within a safe space in their own community and the impact of this cannot be underestimated.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

4.9 St Anne's Black Santa Appeal Fund

Each year, MPDA apply to the St Anne's Black Santa Appeal and in 2025, MPDA received a generous grant of £2,000. This funding is always used to support MPDA's Community Support Project. Many of the projects that MPDA facilitate require additional resources, such as food provision for groups. MPDA provide meals or snacks for every group in attendance due to the prevalence of food poverty within the local area. This funding is much appreciated each year and MPDA wish to thank both St Anne's and the general public of Northern Ireland, who donated to this appeal.

4.10 Combined Facilities Management (CFM)

CFM were also a welcome supporter of the development of MPDA's Sensory Room in the 24/25 year. Through the Housing Executive Social Clause initiative, CFM awarded funding towards the purchase of a sensory swing, sensory lighting and an interactive hopscotch pad. The addition of this equipment within MPDA's sensory room has provided children with proprioceptive feedback. The use of this equipment often costs a significant amount. However, children registered and accessing MPDA's services can avail of this sensory equipment free of charge. This is especially important within the Ballycraigy Ward, which is an area of deprivation, where neurodivergent needs are recorded as significantly higher than the national average. The funding received from CFM and the other sensory room funders has enabled MPDA to develop the sensory room to a superior standard. However, to complete the room, MPDA require an additional £25,000 of funding. MPDA are extremely grateful to those funders who have contributed so far and we look forward to the completion of the room in the near future.

4.11 Tesco Book Donation and resource support

The Antrim Tesco Community Champion has always been a valuable source of support for MPDA. Tesco often provide MPDA's groups with food, clothing and small household item support, for example, bedding for families and kitchen utensils. Families experiencing financial difficulties have availed of this support and MPDA are grateful for this community help.

During 24/25 Tesco have also donated the proceeds from one month of their book table project. This donation has supported MPDA's Friendship group and enabled them to have breakfast at a café on a few occasions. The Group do not often get to attend outings due to cost, so this donation was very much appreciated.

4.12 All Saints Donation

All Saints Church of Ireland provided MPDA with a donation of £3000 in the 24/25 financial year. This welcome donation is unrestricted and can support many of MPDA's services. MPDA wish to pass on our thanks for All Saints support, especially when they have experienced a difficult year with a recent fire.

4.13 Youth Action

Youth Action are MPDA's designated EA Youth organisation. They support MPDA to deliver programmes and training to young people and also to MPDA's staff and volunteers. As previously outlined, in point 4, Youth Action have supported MPDA's Good Relations Project between MPDA Youth Group and Rathenraw Youth Group. The

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

expertise of Youth Action staff has ensured that the project has been engaging and successful. MPDA value the the important relationship that we have with Youth Action and we look forward to continuing this in the 25/26 year.

4.14 Antrim foodbank and Community Advice Antrim and Newtownabbey (CAAN)

Antrim Foodbank are a long term partner of MPDA. MPDA is a distribution centre for Antrim Foodbank and also a referral partner. Each Friday morning, MPDA facilitate a drop in foodbank service for the local community and wider areas of Antrim. This non-judgemental, supportive service is a key part of the local community. MPDA, with the Support of Antrim Foodbank have developed this service to include a financial outreach programme facilitated by Community Advice Antrim and Newtownabbey. This service creates a holistic project alongside the foodbank each week, with MPDA also providing Family Support. MPDA were the pilot organisation for this financial inclusion project and it has gone from strength to strength each year since it's development. The service has meant that people availing of foodbank support can also seek financial advice form Community Advice Antrim and Newtownabbey and family support from MPDA. In 24/25. Over 500 food packs were supplied to those in need of support during MPDA's Friday morning Drop In Foodbank Session.

During the 24/25 year, Community Advice and Antrim Foodbank also delivered budgeting, Housing Rights and keep warm workshops within MPDA Community Hub. These services are a lifeline for many in the local community and they are also an excellent example of collaborative and holistic working between local organisations.

5.0. FINANCIAL REVIEW

Section 4.0 above describes the various achievements of the organisation during the past year ended 31 March 2025. These are many and varied and only made possible by the funding by the respective funding bodies scheduled. Total income for the year was £117,241 (2024: £115,350).

Total funds at the year end stood at £152,462 made up of £118,806 Restricted Funds and £33,656 Unrestricted Funds. At 31st March 2024 total reserves were £207,160 and were made up of £174,797 Restricted Funds and £32,363 Unrestricted Funds.

Reserves Policy

The Trustees have a policy of holding free reserves of £20,000, sufficient to cover:

- (i) overhead costs for one year
- (ii) timing differences in income receipts
- (iii) unforeseen expenditure

Financial resilience and reserves policy is monitored closely by the Trustees and formally reviewed annually. The Trustees and Staff are conscious of the need to continue to build financial resilience through increases to unrestricted reserves.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

6.0. FUTURE AIMS AND OBJECTIVES

Our long term aim is to make a significant contribution in Muckamore and the greater council area of Antrim and Newtownabbey, thus fulfilling the Council's community plan of making the Borough a place where our citizens and socially responsible and where the quality of life is high.

1. In the coming year MPDA will endeavour to continue delivering activities that contribute to the Council's four main outcomes, namely that

- a) our citizens enjoy good health and well-being,
- b) our citizens live in connected, safe and vibrant places,
- c) our citizens benefit from economic prosperity, and
- d) our citizens achieve their full potential.

2. MPDA also endeavours to deliver the objectives as described in the ANBC Areas At Risk and Children In Need programmes and in so doing will aim to improve the well-being of 100 families and 150 children located in the Area of Benefit.

3. MPDA is now registered as a Company Limited by Guarantee, Company number NI697942. This new company has been issued with charity number 109788 by the Charity Commission of Northern Ireland.

It is the intention that the charity will transfer all funds to the company but there are still a few transactions going through the bank which is preventing the closure of the charity. The new charity will continue to operate in exactly the same way, aiming to meet all the objectives noted above.

7.0. STRUCTURE, GOVERNANCE AND MANAGEMENT

7.1. Governing document

Muckamore Parish Development Association (MPDA) was established on 18 February 2008 at the behest of the Select Vestry of Muckamore Church of Ireland Parish. Its present Constitution was formally adopted at the first Annual General Meeting held on 26 March 2009.

The functions of MPDA are managed by an Executive Committee consisting of four members and a chairperson, all of whom also act as Trustees of the Charity. The Executive Committee members are appointed annually by the Select Vestry of Muckamore Parish Church of Ireland and elected annually at the MPDA Annual General Meeting.

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

The Chairperson is the Rector of the Grouped parishes of Muckamore and Killead Church of Ireland or another person nominated by the Rector.

Membership of the Association is open to persons aged 18 or over who support the objects of the Association and whose application is accepted by the Executive Committee.

7.2. Safeguarding Trust Children and Vulnerable Adults

All Trustees, Executive Committee Members, and Volunteers are vetted by Access NI and trained in Safeguarding Trust to a standard that meets current best practice procedures.

8.0. ACKNOWLEDGEMENTS

The Chairman and Trustees wish to record their sincere thanks to all the Staff and Volunteers that have worked so hard during 2024/2025 reporting year to deliver all of MPDA's activities.

Thanks must go to the funders as well for their generous support during the year.

We also wish to record our thanks to all who have contributed financially to our work through donations, particularly noting Parish of Antrim for their generous giving of £3,000 per annum towards core costs and other aspects of our work, and St Jude's, Parish of Muckamore for their continued support.

Approved by the board of trustees on 23 October 2025 and signed on its behalf by :

Mr Andrew Stewart
Trustee

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

STATEMENT OF TRUSTEES RESPONSIBILITIES FOR THE YEAR ENDED 31 MARCH 2025

The trustees are responsible for preparing the Trustee Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these accounts, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts, and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015, and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**MUCKAMORE PARISH DEVELOPMENT ASSOCIATION
INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 31 MARCH 2025**

I report on the accounts of Muckamore Parish Development Association for the year ended 31 March 2025.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

I have examined your charity's accounts as required under Section 65 of the Charities Act. In carrying out my examination I have followed the Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items of disclosure in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. The accounting records were not kept in accordance with Section 386 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland. I have found no matters that require drawing to your attention.

Aidan Corrigan, ACA
Corrigan CA Limited, 24 Greystone Road, Antrim, BT41 2QN

23 October 2025

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
INCOME & endowments from					
Donations and legacies	4	5,335	110,092	115,427	111,452
Charitable activities		309	255	564	248
Investment income	2	1,250	0	1,250	3,650
Total		6,894	110,347	117,241	115,350
EXPENDITURE ON					
Raising Funds	5	0	0	0	0
Charitable activities	5	4,937	117,002	121,939	113,670
Total Payments		4,937	117,002	121,939	113,670
Net receipts / (payments)		1,957	-6,655	-4,698	1,680
Transfers between funds	9	95	-95	0	0
Transfer to company	9	-759	-49,241	-50,000	0
Net movement in funds		1,293	-55,991	-54,698	1,680
Funds brought forward		32,363	174,797	207,160	205,480
Funds carried forward	5	33,656	118,806	152,462	207,160

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

BALANCE SHEET

FOR THE YEAR ENDED 31 MARCH 2025

		2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Fixed Assets					
Tangible Assets	6	1	118,806	118,807	126,522
Current Assets					
Debtors		9,405	0	9,405	3,500
Cash At Bank and in hand		26,273	0	26,273	81,617
		35,678	0	35,678	85,117
Creditors: amounts falling due within one year	8	-2,023	0	-2,023	-4,479
Net Current Assets		33,655	0	33,655	80,638
Total assets less current liabilities		33,656	118,806	152,462	207,160
FUNDS					
Unrestricted Funds			33,656		32,363
Restricted Funds			118,806		174,797
	12		152,462		207,160

The financial statements were approved by the Board of Trustees and authorised for issue on 23 October 2025 and were signed on its behalf by:

Mr Andrew Stewart
Trustee

Mr James Moore
Trustee

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act (Northern Ireland) 2018. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under the headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	- 5% straight line
Fixtures and fittings	- 20% straight line
Computer equipment	- 25% straight line

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES CONTINUED

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. INVESTMENT INCOME

	2025	2024
	£	£
Rents received	<u>1,250</u>	<u>3,650</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

	2025	2024
	£	£
Trustees' expenses	<u>-</u>	<u>-</u>

4. Donations and Legacies

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total 2025 £	Total 2024 £
Donations	5,235	0	5,235	6,347
Grants Received	100	110,092	110,192	105,105
	<u>5,335</u>	<u>110,092</u>	<u>115,427</u>	<u>111,452</u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Totals
	Funds	Funds	Funds	Funds
	£	£	£	£
INCOME AND ENDOWMENTS FROM				
Donations and legacies	5,235	0	5,235	6,347
Grants Received	100	110,092	110,192	105,105
Fundraising	309	255	564	248
Rents Received	1,250	0	1,250	3,650
Total	<u>6,894</u>	<u>110,347</u>	<u>117,241</u>	<u>115,350</u>
EXPENDITURE ON				
Raising funds	0	0	0	0
Charitable activities				
Direct Costs	4,937	109,287	114,224	103,000
Other	0	7,715	7,715	10,670
Total	<u>4,937</u>	<u>117,002</u>	<u>121,939</u>	<u>113,670</u>
NET INCOME/(EXPENDITURE)	1,957	-6,655	-4,698	1,680
Transfers between funds	95	-95	0	0
Transfers to company	<u>-759</u>	<u>-49,241</u>	<u>-50,000</u>	<u>0</u>
Net movement in funds	1,293	-55,991	-54,698	1,680
RECONCILIATION OF FUNDS				
Total funds brought forward	<u>32,363</u>	<u>174,797</u>	<u>207,160</u>	<u>205,480</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>33,656</u></u>	<u><u>118,806</u></u>	<u><u>152,462</u></u>	<u><u>207,160</u></u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

6. TANGIBLE FIXED ASSETS

	Freehold Property £	Fixtures & Fittings £	Computer Equipment £	Totals £
COST				
At 1 April 2024	148,308	23,038	2,779	174,125
Additions	-2,000	2,000	0	0
At 31 March 2025	<u>146,308</u>	<u>25,038</u>	<u>2,779</u>	<u>174,125</u>
DEPRECIATION				
At 1 April 2024	21,787	23,037	2,779	47,603
Charge for year	7,315	400	0	7,715
At 31 March 2025	<u>29,102</u>	<u>23,437</u>	<u>2,779</u>	<u>55,318</u>
NET BOOK VALUE				
At 31 March 2025	<u>117,206</u>	<u>1,601</u>	<u>0</u>	<u>118,807</u>
At 31 March 2024	<u>126,521</u>	<u>1</u>	<u>0</u>	<u>126,522</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	<u>9,405</u>	<u>3,500</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Taxation and social security	198	20
Other creditors	<u>1,825</u>	<u>4,459</u>
	<u>2,023</u>	<u>4,479</u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

9. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	Transfers between funds £	Transfer to company	At 31/3/25 £
Unrestricted funds					
General fund	32,363	1,957	95	-759	33,656
Restricted Funds					
Antrim & Newtownabbey Borough Council - Insurance	0	0	0	0	0
Antrim & Newtownabbey Borough Council - Empowerm	0	0	0	0	0
Antrim & Newtownabbey Borough Council - Premises	0	319	0	-319	0
Antrim & Newtownabbey Borough Council - Seniors	0	0	0	0	0
Antrim & Newtownabbey Borough Council - Summer Sc	0	-1	1	0	0
Awards For Family Support	0	19,500	0	-19,500	0
Cash For Kids	0	0	0	0	0
Tesco Book Table	0	215	0	-215	0
Children In Need	327	6,465	0	-6,792	0
Muckamore Parish Development Association	0	0	0	0	0
ANBC - areas at risk	120	-102	0	-18	0
Limetree Avenue	135,707	-8,524	0	-8,377	118,806
Triangle Football Association	4,420	-3,708	0	-712	0
Triangle Youth Project	0	1,130	0	-1,130	0
Triangle Remember Me	0	261	0	-261	0
Dormant Accounts NI	23,163	-13,422	0	-9,741	0
Black Santa	0	2,000	0	-2,000	0
Other Donation	1,060	-884	0	-176	0
Outreach	0	-5	5	0	0
Education Authority	0	101	-101	0	0
National Lottery - Awards for All	10,000	-10,000	0	0	0
PHA Short Term Funding	0	0			0
	<u>174,797</u>	<u>-6,655</u>	<u>-95</u>	<u>-49,241</u>	<u>118,806</u>
TOTAL FUNDS	<u>207,160</u>	<u>-4,698</u>	<u>0</u>	<u>-50,000</u>	<u>152,462</u>

Net Movement in funds, included in the above are as follows:

	Incoming Reources	Debtors received post year-end	Resources Expended	Movement in funds
Unrestricted funds				
General fund	6,894	0	4,937	1,957
Restricted Funds				
Antrim & Newtownabbey Borough Council - Insurance	1,000	0	1,000	0
Antrim & Newtownabbey Borough Council - Empowerment	500	0	500	0
Antrim & Newtownabbey Borough Council - Premises	2,500	2500	4,681	319
Antrim & Newtownabbey Borough Council - Seniors	500	0	500	0
Antrim & Newtownabbey Borough Council - Summer Scheme	2,000	0	2,001	-1
Awards For Family Support	19,500	0	0	19,500
Muckamore Parish Development Association	0	4000	4,000	0
Cash For Kids	0	2020	2,020	0
Tesco Book Table	0	0	-215	215
Children In Need	28,300	0	21,835	6,465
ANBC - areas at risk	14,810	0	14,912	-102
Limetree Avenue	0	0	8,524	-8,524
Triangle Football Association	255	0	3,963	-3,708
Triangle Youth Project	2,070	0	940	1,130
Triangle Remember Me	2,500	0	2,239	261
Dormant Accounts NI	16,667	0	30,089	-13,422
Black Santa	2,000	0	0	2,000
Other Donation	0	0	884	-884
Outreach	2,000	0	2,005	-5
Education Authority	2,800	0	2,699	101
National Lottery - Awards for All	0	0	10,000	-10,000
PHA Short Term Funding	3,540	885	4,425	0
	<u>100,942</u>	<u>9,405</u>	<u>117,002</u>	<u>-6,655</u>
TOTAL FUNDS	<u>107,836</u>	<u>9,405</u>	<u>121,939</u>	<u>-4,698</u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

9. MOVEMENT IN FUNDS CONTINUED

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	27,404	4,959	0	32,363
Restricted Funds				
Antrim & Newtownabbey Borough Council - Se	918	-918	0	0
Community Foundation	10,000	-10,000	0	0
Children In Need	5,905	-5,578	0	327
Antrim & Newtownabbey Borough Council - Ar	243	-123	0	120
Limetree Avenue	143,160	-7,453	0	135,707
Premises	0	4,420	0	4,420
Dormant Accounts NI	16,290	6,873	0	23,163
Other Donation	1,060	0	0	1,060
National Lottery - Awards for All	0	10,000	0	10,000
	<u>177,576</u>	<u>-2,779</u>	<u>0</u>	<u>174,797</u>
TOTAL FUNDS	<u><u>204,980</u></u>	<u><u>2,180</u></u>	<u><u>0</u></u>	<u><u>207,160</u></u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

9. MOVEMENT IN FUNDS CONTINUED

Comparatives for movement in funds

	Incoming Resources £	Resources Expended £	Movement In Funds £
Unrestricted funds			
General fund	11,985	-7,026	4,959
Restricted Funds			
Antrim & Newtownabbey Borough Council	25,310	-26,351	-1,041
Community Foundation	0	-10,000	-10,000
Muckamore Parish Development Association	4,000	-4,000	0
Children In Need	18,130	-23,708	-5,578
Limetree Avenue	0	-7,953	-7,953
Triangle Football Foundation	5,120	-700	4,420
Dormant Accounts NI	33,333	-26,460	6,873
Other Donation	0	0	0
Outreach	2,000	-2,000	0
Education Authority	4,472	-4,472	0
National Lottery - Awards For All	10,000	0	10,000
PHA Short Term Funding	5,000	-5,000	0
	<u>107,365</u>	<u>-110,644</u>	<u>-3,279</u>
TOTAL FUNDS	<u>119,350</u>	<u>-117,670</u>	<u>1,680</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.
The trustees are the same in both charities.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

11. Analysis of net assets between funds

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Tangible Fixed assets	1	118,806	118,807	126,522
Current assets/(liabilities)	33,655	0	33,655	80,638
	<u>33,656</u>	<u>118,806</u>	<u>152,462</u>	<u>207,160</u>

12. Movement in funds

Fund	At 01/04/2024 £	Incoming Resources £	Resources Expended £	At 31/03/2025 £
Unrestricted	32,363	6,894	5,601	33,656
Restricted	174,797	110,347	166,338	118,806
	<u>207,160</u>	<u>117,241</u>	<u>171,939</u>	<u>152,462</u>

13. Company limited by guarantee

The company is limited by guarantee not having a share capital. The liability of each of its members is limited to £1.

14. Independent Examiners Remuneration

The independent examiner's remuneration was £1,620.

**MUCKAMORE PARISH DEVELOPMENT ASSOCIATION
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	2025	2024
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and legacies	5,235	6,347
Fundraising Income	564	248
Grants	<u>110,192</u>	<u>105,105</u>
	115,991	111,700
Investment Income		
Rents received	1,250	3,650
	<u>117,241</u>	<u>115,350</u>
Total incoming resources		
EXPENDITURE		
Other trading activities		
Trustees' expenses	0	0
Charitable activities		
Wages	38,491	35,718
Pensions	311	373
Light and heat	759	653
Rates	195	0
Computer	505	0
Postage, Printing, Stationary	821	0
Repairs and maintenance	1,378	1,313
Subscriptions	322	0
Donations	<u>50,410</u>	<u>1,098</u>
	93,192	39,155
Other		
Legal & professional	0	2,316
Staff Training	1,165	3,405
Programme Costs	<u>62,963</u>	<u>52,289</u>
	64,128	58,010
Support Costs		
Insurance	3,360	3,252
Telephone	895	905
	<u>4,255</u>	<u>4,157</u>
Finance		
Bank charges	42	58
Other		
Depreciation	7,715	10,670
Governance		
Accountancy and legal fees	2,607	1,620
Total Resources expended	<u>171,939</u>	<u>113,670</u>
Net Income/(expenditure)	<u><u>-54,698</u></u>	<u><u>1,680</u></u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

Northern Ireland - Charity number 101010

Accounts

Charity Registration No. NI101010

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Rev Derek Harrington Mr Andrew Stewart Mr Paul Dunlop Mr James Moore Mr Keith McCullagh Ms Karen Moore	(Elected at AGM) (Elected at AGM) (Elected at AGM) (Nominated by Muckamore Select Vestry) (Nominated by Muckamore Select Vestry) (Nominated by Muckamore Select Vestry)
Secretary	Vacant	
Charity Number	NI101010	
Principal Address	1a Limetree Avenue Ballycraigy Antrim County Antrim Northern Ireland BT41 1NP	
Registered Office	1a Limetree Avenue Ballycraigy Antrim County Antrim Northern Ireland BT41 1NP	
Independent Examiner	Mrs C Corrigan FCA Corrigan CA Limited 24 Greystone Road Antrim BT41 2QN	

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

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MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' ANNUAL REPORT INCLUDING DIRECTORS' REPORT FOR THE YEAR ENDED 31 MARCH 2024

1.0. TRUSTEES' ANNUAL REPORT

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

2.0. STATEMENT OF PUBLIC BENEFIT

2.1. The Association was established to promote activities of benefit to the urban and rural communities in Muckamore and the larger Antrim and Newtownabbey Council area ('area of benefit') without distinction of age, gender, sexuality, nationality, ethnic identity, disability, political or religious opinion.

2.2. By associating with the statutory authorities and other voluntary organisations it endeavours to advance education and in particular to promote or assist in promoting community capacity building programs and projects for the benefit of the people in the 'area of benefit' who have need of such assistance as a result of their youth, age, disability or social and economic circumstances, in an effort to increase the abilities, skills and self-confidence of individuals in the 'area of benefit'.

3.0. OBJECTIVES AND ACTIVITIES

3.1. To undertake Muckamore Parish Development Association's outreach program in the 'area of benefit' through the delivery of various programmes that are outlined later in this report.

3.2. To maintain the site leased from the Department for Communities at 1A Limetree Avenue, Ballycraigy estate, and continue to develop the use of the Community Hub to provide a safe place where people can meet to socialise and receive training, thereby leading to self-improvement, increased confidence and better employment prospects.

3.3. Secure the necessary funding and resources needed to ensure the effective delivery of the agreed outreach program.

4.0. ACHIEVEMENTS DURING THE REPORTING YEAR

A high point for the organisation and its volunteers was being awarded the King's Award for Voluntary Service (KAVS) in November 2023.

Some of the other achievements of the past year include further developing the Muckamore Friendship Senior Group, facilitating a Summer Scheme programme, continuing MPDA's wrap around community development programme and continuing with the provision of free services to help the local community level up. The key achievements are outlined in sections 4.1 to 4.7 categorised by our key funders.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

4.1. Antrim and Newtownabbey Borough Council

4.1.1. Areas at risk programme

Areas at Risk (AAR) is a core programming fund for MPDA. The grant supports the costs of a dedicated part time family support worker who provides a range of services within the Ballycraigy Ward community. In 23/24, MPDA'S Family Support Worker facilitated within regular weekly groups as a point of contact for families in need of support. These groups included Toddler Afterschool, Wellbeing, Senior, Homework and Foodbank. These family support services are a fundamental part of MPDA's programme throughout the year. The support worker also provides one to one family support and collaborates with other local and national organisations to ensure that families are able to access the services that they need.

The AAR fund also supports some programming costs for activities and events within the community, such as MPDA's Christmas Party and in 23/24, this has been an important way to bring families from the community together to build good relations and improve well-being. The AAR fund has also played a key part in supporting MPDA to provide meals and snacks for those attending groups and activities throughout the year. With rising food prices due to the Cost of Living Crisis, this provision of food during groups has been invaluable.

4.1.2. ANBC Community Facilities and Programmes

This fund brings together funding for a Summer Scheme, Outreach support, Premises and Insurance cost support. In 2023, MPDA were delighted to be awarded £30,000 divided over a period of 3 years.

In year 1 of the fund, MPDA facilitated a community Summer Scheme. Children and young people from the local community and wider areas took part in a trip to Streamvale Farm, enjoyed a Funday, arts and crafts, outdoor games and sport. This event is free and offers children the chance to meet young people from other areas and to build friendships.

The Outreach element of this fund has been used to support the programming costs for Muckamore Friendship Group. This group has been a source of support for those in attendance. It has been a perfect example of a group enjoying each of the 5 steps to well-being. The group have learned new skills, connected, enjoyed physical activity, gave back to their community and reflected on things that have brought them happiness. They have enjoyed yoga, music and movement, aromatherapy and arts and crafts.

Many of the group have reported improved mental health and well-being due to reduced isolation as well as being given the opportunity of taking part in enjoyable activities. There have been unexpected benefits from the programme too. For example, the fitness part of the programme increased the group's feeling of friendship, cohesion and resilience. The group reported that laughter was a large part of the sessions as they joined together to complete various exercises. They reported feeling happier and more relaxed because they had fun with their friends, which helped them cope with any difficulties that they had to face over the following days. In addition, because the members of the group often have to make all their own meals at home they have deeply valued the experience of being taken care of by the staff.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

The premises and insurance element of this fund has provided support for core costs for MPDA Community Hub. The Hub is a safe space for all of MPDA's groups and this funding has ensured that programming in a warm and welcoming environment can happen.

4.1.3. Additional ANBC Funding

During the 23/24 year, ANBC also supported MPDA with funding for the annual Senior Christmas Lunch. The group enjoyed Christmas lunch in the Dunsilly Hotel and they also received a small gift. Outings like these are an important part of connecting and celebrating. They create good memories for the group and give them something to look forward to each year.

MPDA also received funding from ANBC to facilitate a Celebration event for the King's Coronation. This event brought the whole community together to enjoy a picnic, arts and crafts and music.

ANBC's Warm Well Connected programme also continued in the 23/24 year. This funding supported MPDA to offer the Groove and Graze project, where the community joined together to take part in gentle yoga and movement exercises, followed by some light refreshments.

MPDA are hugely appreciative to ANBC for funding support for multiple programmes and events. The community development funding outlined in 4.1.2 above is separated into 4 areas, with outreach being one of them. £2,000 is allocated to the running of Muckamore Friendship Group, which has to cover 12 months, requiring very careful management to ensure the budget lasts. The group have asked to take part in visits to other groups, heritage sites and art workshops. However, the present funding cannot support this request. MPDA try to facilitate as many of the weekly sessions as possible to keep costs low. As a small charity, we have observed a sharp increase in the cost of facilitators to deliver specific workshops and as a result, these have had to be significantly reduced. Seeking additional funding streams to support the increasing demands continues to be reviewed year on year.

4.2. Children in Need Project

The 23/24 year brought MPDA to the end of the 2.5 year award from BBC Children in Need. Alongside ANBC's AAR project, the BBC Children in Need Programme has been a core project for MPDA. The provision of children's and youth services has been vital for the local community and wider areas. The community that MPDA are based in have an overall deprivation rank of 259 out of 890. Health and disability is ranked at 166 and income affecting children stands at 235. This area experiences chronic levels of adversity and therefore, children and youth support provision is essential to help improve the life and health outcomes of the young people living within the community.

MPDA's BBC Children in Need Project has supported the salary for a part time Youth Development Officer and has also contributed towards programming costs, such as venue hire for the local Community Centre and provision for some programming resources. BBC Children in Need funding has supported the development of a Youth Forum, to give young people a voice about what they would like to see change in their community and also what services they would like to take part in.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

Groups to support the play and well-being needs of children and young people have been established. Each of the groups support the development of Family, Peer and Community relationships. The programme has grown to be able to support 190 children and young people each week and an added benefit has been the collaborative partnership between MPDA's AAR supported Family Support Worker and the BBC Children in Need supported Youth Development Officer. These individuals have worked together holistically to support the young people and their families. The project has had a tremendous impact on the lives of the children and young people who avail of the youth support/ services that MPDA provides, with at least 70% of them making significant progress across three key measurable outcomes that we were focussed on:

- 1) improved peer relationships;
- 2) increased trust in their community;
- 3) equipped to better cope with home life.

With such great success MPDA are happy to announce that BBC Children in Need have awarded funding for the project to continue for another 3 years. This provision will allow MPDA to build on the foundations that have been created by and for the young people.

4.3. Dormant Accounts NI Fund

In November 2023, MPDA began the final year of a 3 year award from the Dormant Accounts NI Fund. This £100,000 grant has helped to support the salary costs of a part time project coordinator and administrator, which has significantly increased MPDA's capacity to deliver support to the local community and wider areas.

The Dormant Accounts NI funding has supported MPDA to train and up-skill staff and volunteers and improve succession-planning and sustainability. In the 23/24 year alone, MPDA staff and volunteers have undertaken Lego Therapy, Baby Massage, Baby Yoga, Safeguarding, Play Therapy and Autism Keyhole training to help better support the needs of the community that we work with. The Dormant Accounts NI Fund has supported all of this training and now staff and volunteers no longer need to signpost clients to these services. This is an important step to increase service access and levelling up for this community. As MPDA end the final year of the Dormant Accounts NI Fund in the 24/25 year, there is an expectation that the capacity of the charity to provide greatly needed well-being support will have increased significantly.

4.4. Education Authority Funding

In the 23/24 year, MPDA were awarded the King's Award for Voluntary Service. This prestigious award recognises the contribution of volunteers within their community. MPDA are a voluntary organisation that has a number of paid staff but these individuals are also volunteers. All of MPDA's services rely on volunteer support and the support of the EA is important to MPDA's Youth provision.

MPDA are a registered EA Youth Centre and our volunteer-led youth groups have been grateful for funding support throughout the year.

4.5. Public Health Agency Funding

In the 23/24 year, MPDA received funding from the PHA to deliver 2 different programmes. This important funding supports health and well-being and is vital to the local community and wider areas.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

4.5.1. Networks Involving Communities in Health Improvement (NICH)

This fund is managed by Impact Network NI and was awarded to MPDA in 2023. The aim of the project was to create an Action Plan that would support the involvement of communities to reduce health inequality and improve wellbeing. The project was delivered from May 2023 to February 2024 and included a wide and varied range of activities, workshops and events that supported the well-being of the group. The group took part in chair-based drumming, journalling, crafting, baking, sensory craft and play sessions, mental health awareness, aromatherapy, resilience, coping strategy technique workshops and health screening workshops. The outcomes were extremely positive, with clear improvements in health and well-being. Building a cohesive and intergenerational group of adults aged 23–85 years old that could openly share their difficulties within a safe space worked extremely well. The group are now very supportive of each other and this has been a really positive outcome to observe. Indeed, the support and life skills that the participants offered each other appears to have been as effective to improve mental health and well being as the coping skills that were taught.

MPDA are pleased to be able to offer the NICH programme again in the 24/25 year.

4.5.2. Making Life Better through Short-Term Funding

This PHA Fund is managed by The Clear Project. MPDA's funding for this project began in November 2023 and ended in February 2024. Funding of £5,000 was used to support children's and youth services through Lego Brick-based Play. 42 children in total participated in the programme. The young people were divided into groups of three and each child took turns in a role to work together to create a Lego Model. The young people had fun during the tasks, while also learning about decision making, conflict resolution and peer relations. The programme has enabled the children who participated to level up to their peers who have increased access to services.

The programme brought children from different abilities, cultures and backgrounds together in a safe and fun environment. The outcomes were very positive and there has been a keen interest in running the programme again.

4.6. Triangle Housing Funding

Triangle Housing generously supported MPDA's Ballycraigy On The Ball Project. This project was delivered through Ballycraigy Primary School and although aimed at Primary 5, 6 & 7 pupils, the project was extended to Primary 4 pupils.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

Access to after-school sport provision is expensive and often not available to many local families. However, the Triangle-funded football project provided the young people with access to a qualified football coach each week, new football kits, a football camp, and access to the Primary Schools Football League.

As a good relations project, the young footballers not only gained the opportunity to build positive team relations between themselves but also allowed them to take part in the Schools League with other teams from schools across the Borough. The young people were able to meet and connect with others, build new friendships and enjoy learning new skills, all while strengthening their self confidence, self-efficacy and resilience.

4.7. Sensory Project

4.7.1. National Lottery Awards for All and The Community Foundation NI

MPDA support many young people and adults with disabilities and we are aware of the huge cost of equipment to support the needs of these individuals. We have found that there is a significant need for sensory equipment but unfortunately, this equipment is often not accessible to young people and adults from the local community. The cost to access sensory centres is not achievable for these individuals and therefore, MPDA have embarked on a project to build a dedicated sensory and well being room that can support the needs of children and adults living with disability.

MPDA are extremely grateful to both the National Lottery Awards for All and The Community Foundation NI for grants of £10,000 each to purchase sensory equipment in the 23/24 year. Although the project is a work in progress, these funds have helped MPDA to purchase bubble tubes, soft play equipment, activity panels and other sensory resources that will make an overwhelming difference to the lives of the young people and adults who use MPDA's services.

4.8. Antrim Foodbank + Community Advice Antrim & Newtownabbey

MPDA are a referral partner and distribution centre for Antrim Foodbank. Each week, MPDA provides clients attending the Foodbank with a safe space to access the services that they need. The Foodbank is facilitated by a group of dedicated trained volunteers, some of whom have also taken additional training with the Money and Pensions Service to ensure that they can fully meet clients' needs. The Foodbank has continued to be supported by Community Advice Antrim and Newtownabbey as part of a Financial Inclusion project. This means that each client that attends the Foodbank can also access professional financial support to ensure that they are receiving all the help that is available to them.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

In the 23/24 year alone, as part of Antrim Foodbank, MPDA gave out nearly 500 food packs to families and individuals in need of food support. This service was also enhanced by the ongoing support from Tesco Antrim and Fareshare, who provided fresh food to MPDA to help with food provision in groups and also as an addition to the Foodbank food packs. The Financial Inclusion project has also been a huge source of support to local families and individuals. This project is facilitated across all of Antrim Foodbank's 5 distribution centres, which includes MPDA Community Hub, and since the beginning of the project in 2022, clients have been supported to successfully claim just under £300,000 in benefits and entitlements that they did not know were available to them. This has been life changing for these clients.

The Foodbank and Financial Inclusion service has been an integral part of MPDA's community support programming throughout the 23/24 year and will continue to play a key role in the future.

4.9. Cash for Kids Funding

In the 23/24 year, MPDA were supported by Cash for Kids to deliver toys to over 270 children. Christmas can be a financially difficult time of year for many families that access MPDA's services. This additional financial pressure during a cost of living crisis can have a negative impact on well-being and therefore, the support from Cash for Kids not only ensures that children wake up to toys on Christmas morning, but also helps to bring a wider positive impact on the well-being of the whole family over the Christmas period.

4.10. St Anne's Black Santa Sit-Out Funding

Each year MPDA apply and are awarded a small grant from the St Anne's Cathedral's Black Santa Sit-Out Appeal. In the 23/24 year, a grant of £1,500 was gratefully received. This funding helps to support MPDA's programmes throughout the year.

5.0. FINANCIAL REVIEW

Section 4.0 above describes the various achievements of the organisation during the past year ended 31 March 2024. These are many and varied and only made possible by the funding provided by the respective funding bodies scheduled. Total income for the year was £115,350 (2023 : £113,749).

Total funds at the year end stood at £207,160 made up of £174,797 Restricted Funds and £32,363 Unrestricted Funds. At 31st March 2023 total reserves were £205,480 and were made up of £27,404 unrestricted funds and £178,076 restricted funds.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

The Trustees and Staff are conscious of the need to continue to build financial resilience through increases to unrestricted reserves.

6.0. FUTURE AIMS AND OBJECTIVES

Our long-term aim is to make a significant contribution in Muckamore and the greater Council area of Antrim and Newtownabbey, thus fulfilling the Council's Community plan of making the Borough a place where our citizens are socially responsible and where the quality of life is high.

1. In the coming year MPDA will endeavour to continue delivering activities that contribute to the Council's four main outcomes, namely that

- a) our citizens enjoy good health and well-being,
- b) our citizens live in connected, safe and vibrant places,
- c) our citizens benefit from economic prosperity, and
- d) our citizens achieve their full potential.

2. MPDA also endeavour to deliver the objectives as described in the ANBC Areas at risk and Children in Need programmes and in so doing will aim to improve the well-being of 100 families and 150 children located in the Area of Benefit.

3. We are currently awaiting the completion of a report documenting our shared discussions in a Strategic Planning Workshop which took place in January 2024. In the year ahead we will complete our Strategic Plan for the next 3 to 5 years, but based on initial proposals made in these January 2024 meetings, we are aiming to erect another building to help us meet and manage the increasing demands of the services we currently provide, and to equip us with the scope for becoming more self-sufficient and less reliant on grant aid.

4. MPDA is now registered as a Company Limited by Guarantee, Company number NI697942. This new company has been issued with charity number 109788 by the Charity Commission of Northern Ireland.

7.0. STRUCTURE, GOVERNANCE AND MANAGEMENT

7.1. Governing document

Muckamore Parish Development Association (MPDA) was established on 18 February 2008 at the behest of the Select Vestry of Muckamore Church of Ireland Parish. Its present Constitution was formally adopted at the first Annual General Meeting held on 26 March 2009.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

The functions of MPDA are managed by an Executive Committee consisting of four members and a chairperson, all of whom also act as Trustees of the Charity. The Executive Committee members are appointed annually by the Select Vestry of Muckamore Parish Church of Ireland and elected annually at the MPDA Annual General Meeting.

The Chairperson is the Rector of the Grouped parishes of Muckamore and Killead Church of Ireland or another person nominated by the Rector.

Membership of the Association is open to persons aged 18 or over who support the objects of the Association and whose application is accepted by the Executive Committee.

7.2. Safeguarding Trust Children and Vulnerable Adults

All Trustees, Executive Committee Members, and Volunteers are vetted by Access NI and trained in Safeguarding Trust to a standard that meets current best practice procedures.

8.0. ACKNOWLEDGEMENTS

The Chairman and Trustees wish to record their sincere thanks to all the Staff and Volunteers that have worked so hard during the 2023/2024 reporting year to deliver all of MPDA's activities.

Thanks must go to the funders as well for their generous support during the year.

We also wish to record our thanks to all who have contributed financially to our work through donations, particularly noting All Saints, Parish of Antrim for their generous giving of £3,000 per annum towards core costs and other aspects of our work, and St Jude's, Parish of Muckamore for their continued support of £2,400 annually.

Approved by the board of trustees on 4 September 2024 and signed on its behalf by :



Mr Andrew Stewart
Trustee

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

STATEMENT OF TRUSTEES RESPONSIBILITIES FOR THE YEAR ENDED 31 MARCH 2024

The trustees are responsible for preparing the Trustee Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these accounts, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts, and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015, and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**MUCAKMORE PARISH DEVELOPMENT ASSOCIATION
INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 31 MARCH 2024**

I report on the accounts of Muckamore Parish Development Association for the year ended 31 March 2024.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

I have examined your charity's accounts as required under Section 65 of the Charities Act. In carrying out my examination I have followed the Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

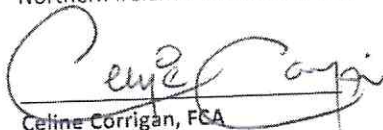
I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items of disclosure in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. The accounting records were not kept in accordance with Section 386 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland. I have found no matters that require drawing to your attention.


Celine Corrigan, FCA

Corrigan CA Limited, 24 Greystone Road, Antrim, BT41 2QN

4 September 2024

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
INCOME & endowments from					
Donations and legacies	4	8,087	103,365	111,452	112,429
Charitable activities		248	0	248	0
Investment income	2	3,650	0	3,650	1,320
Total		11,985	103,365	115,350	113,749
EXPENDITURE ON					
Raising Funds		0	0	0	0
Charitable activities	5	7,026	106,644	113,670	94,556
Total Payments		7,026	106,644	113,670	94,556
Net receipts / (payments)		4,959	-3,279	1,680	19,193
Transfers between funds	6	0	0	0	0
Net movement in funds		4,959	-3,279	1,680	19,193
Funds brought forward		27,404	178,076	205,480	186,287
Funds carried forward	7	32,363	174,797	207,160	205,480


MUCKAMORE PARISH DEVELOPMENT ASSOCIATION


BALANCE SHEET

FOR THE YEAR ENDED 31 MARCH 2024

		2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Total Funds £
Fixed Assets					
Tangible Assets	6	1	126,521	126,522	135,192
Current Assets					
Debtors		0	3,500	3,500	0
Cash At Bank and in hand		36,841	44,776	81,617	71,138
		<u>36,841</u>	<u>48,276</u>	<u>85,117</u>	<u>71,138</u>
Creditors: amounts falling due within one year	8	-4,479	0	-4,479	-850
Net Current Assets		<u>32,362</u>	<u>48,276</u>	<u>80,638</u>	<u>70,288</u>
Total assets less current liabilities		<u>32,363</u>	<u>174,797</u>	<u>207,160</u>	<u>205,480</u>
FUNDS					
Unrestricted Funds			32,363		27,404
Restricted Funds			174,797		178,076
	12		<u>207,160</u>		<u>205,480</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 4 September 2024 and were signed on its behalf by:


 Mr Andrew Stewart
 Trustee


 Mr James Moore
 Trustee

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act (Northern Ireland) 2018. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under the headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	- 5% straight line
Fixtures and fittings	- 20% straight line
Computer equipment	- 25% straight line

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES CONTINUED

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. INVESTMENT INCOME

	2024	2023
	£	£
Rents received	<u>3,650</u>	<u>1,320</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

	2024	2023
	£	£
Trustees' expenses	<u>-</u>	<u>-</u>

4. Donations and Legacies

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
Donations	6,347	0	6,347	0
Grants Received	<u>1,740</u>	<u>103,365</u>	<u>105,105</u>	<u>112,429</u>
	<u>8,087</u>	<u>103,365</u>	<u>111,452</u>	<u>112,429</u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Totals Funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	6,347	0	6,347	112,429
Grants Received	1,740	103,365	105,105	
Fundraising	248	0	248	1,320
Rents Received	3,650	0	3,650	
Total	<u>11,985</u>	<u>103,365</u>	<u>115,350</u>	<u>113,749</u>
EXPENDITURE ON				
Raising funds	0	0	0	0
Charitable activities				
Direct Costs	4,171	98,829	103,000	50,402
Other	2,855	7,815	10,670	44,154
Total	<u>7,026</u>	<u>106,644</u>	<u>113,670</u>	<u>94,556</u>
NET INCOME/(EXPENDITURE)	4,959	-3,279	1,680	19,193
Transfers between funds			0	0
Net movement in funds	4,959	-3,279	1,680	19,193
RECONCILIATION OF FUNDS				
Total funds brought forward	<u>27,404</u>	<u>178,076</u>	<u>205,480</u>	<u>186,287</u>
TOTAL FUNDS CARRIED FORWARD	<u>32,363</u>	<u>174,797</u>	<u>207,160</u>	<u>205,480</u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

6. TANGIBLE FIXED ASSETS

	Freehold Property £	Fixtures & Fittings £	Computer Equipment £	Totals £
COST				
At 1 April 2023	146,308	23,038	2,779	172,125
Additions	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
At 31 March 2024	<u>146,308</u>	<u>23,038</u>	<u>2,779</u>	<u>172,125</u>
DEPRECIATION				
At 1 April 2023	14,472	19,682	2,779	36,933
Charge for year	<u>7,315</u>	<u>3,355</u>	<u>0</u>	<u>10,670</u>
At 31 March 2024	<u>21,787</u>	<u>23,037</u>	<u>2,779</u>	<u>47,603</u>
NET BOOK VALUE				
At 31 March 2024	<u>124,521</u>	<u>1</u>	<u>0</u>	<u>124,522</u>
At 31 March 2023	<u>131,836</u>	<u>3,356</u>	<u>0</u>	<u>135,192</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other debtors	<u>3,500</u>	<u>0</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Taxation and social security	20	20
Other creditors	<u>4,459</u>	<u>830</u>
	<u>4,479</u>	<u>850</u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

9. MOVEMENT IN FUNDS

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	27,404	4,452	0	31,856
Restricted Funds				
Antrim & Newtownabbey Borough Council - Seniors	918	-918	0	0
Community Foundation	10,000	-10,000	0	0
Children In Need	5,905	-5,578	0	327
ANBC - areas at risk	243	-123	0	120
Limetree Avenue	143,660	-7,453	0	136,207
Triangle Football Association	0	4,420	0	4,420
Dormant Accounts NI	16,290	6,873	0	23,163
Other Donation	1,060	0	0	1,060
Outreach	0	0	0	0
Education Authority	0	0	0	0
National Lottery - Awards for All	0	10,000	0	10,000
PHA Short Term Funding	0	0	0	0
	<u>178,076</u>	<u>-2,779</u>	<u>0</u>	<u>175,297</u>
TOTAL FUNDS	<u>205,480</u>	<u>1,673</u>	<u>0</u>	<u>207,153</u>

Net Movement in funds, included in the above are as follows:

	Incoming Resources	Resources Expended	Movement in funds
Unrestricted funds			
General fund	11,985	7,533	4,452
Restricted Funds			
Antrim & Newtownabbey Borough Council	25,310	26,351	-1,041
Community Foundation	0	10,000	-10,000
Children In Need	18,130	23,708	-5,578
Limetree Avenue	0	7,453	-7,453
Triangle Football Foundation	5,120	700	4,420
Dormant Accounts NI	33,333	26,460	6,873
Other Donation	0	0	0
Outreach	2,000	2,000	0
Education Authority	4,472	4,472	0
National Lottery - Awards For All	10,000	0	10,000
PHA Short Term Funding	5,000	5,000	0
	<u>103,365</u>	<u>106,144</u>	<u>-2,779</u>
TOTAL FUNDS	<u>115,350</u>	<u>113,677</u>	<u>1,673</u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

9. MOVEMENT IN FUNDS CONTINUED

Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/23 £
Unrestricted funds				
General fund	19,373	7,320	711	27,404
Restricted Funds				
Antrim & Newtownabbey Borough Council - Se	918	0	0	918
Community Foundation	0	10,000	0	10,000
Children In Need	3,814	2,091	0	5,905
Antrim & Newtownabbey Borough Council - Ai	0	243	0	243
Limetree Avenue	153,940	-10,280	0	143,660
Premises	0	-40	40	0
Dormant Accounts NI	8,242	8,048	0	16,290
Other Donation	0	1,060	0	1,060
Public Health Authority Short Term Funding	0	751	-751	0
	<u>166,914</u>	<u>11,873</u>	<u>-711</u>	<u>178,076</u>
TOTAL FUNDS	<u>186,287</u>	<u>19,193</u>	<u>0</u>	<u>205,480</u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

9. MOVEMENT IN FUNDS CONTINUED

Comparatives for movement in funds	Incoming Resources	Resources Expended	Movement In Funds
	£	£	£
Unrestricted funds			
General fund	11,985	-10,372	1,613
Restricted Funds			
Antrim & Newtownabbey Borough Council - Seniors	500	-1,418	-918
Antrim & Newtownabbey Borough Council - Areas at Risk	14,810	-14,810	0
Antrim & Newtownabbey Borough Council - Coronation	1,000	-1,000	0
Antrim & Newtownabbey Borough Council - Community Facilities and Programme Grant	10,000	-9,993	7
Antrim & Newtownabbey Borough Council - Groove & Graze	1,000	-1,000	0
Community Foundation	0	-10,000	-10,000
Children In Need	18,130	-20,869	-2,739
Limetree Avenue	0	-7,453	-7,453
Dormant Accounts NI	33,333	-26,460	6,873
Triangle Football Fund	5,120	-700	4,420
Education Authority	4,472	-4,472	0
Public Health Authority	5,000	-5,000	0
National Lottery Awards For All	10,000	0	10,000
	<u>103,365</u>	<u>-103,175</u>	<u>190</u>
TOTAL FUNDS	<u>115,350</u>	<u>-113,547</u>	<u>1,803</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

11. Analysis of net assets between funds

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Tangible Fixed assets	1	126,521	126,522	135,192
Current assets/(liabilities)	32,362	48,276	80,638	70,288
	<u>32,363</u>	<u>174,797</u>	<u>207,160</u>	<u>205,480</u>

12. Movement in funds

Fund	At 01/04/2023 £	Incoming Resources £	Resources Expended £	At 31/03/2024 £
Unrestricted	27,404	11,985	7,026	32,363
Restricted	178,076	103,365	106,644	174,797
	<u>205,480</u>	<u>115,350</u>	<u>113,670</u>	<u>207,160</u>

13. Independent Examiners Remuneration

The independent examiner's remuneration was £1,620.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	2024	2023
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and legacies	6,347	10,477
Fundraising Income	248	0
Grants	<u>105,105</u>	<u>101,952</u>
	111,700	112,429
Investment Income		
Rents received	3,650	1,320
	<u>115,350</u>	<u>113,749</u>
Total incoming resources		
EXPENDITURE		
Other trading activities		
Trustees' expenses	0	0
Charitable activities		
Wages	35,718	35,289
Pensions	373	615
Light and heat	653	530
Sundries	0	760
Repairs and maintenance	1,313	55
Donations	1,098	0
	<u>39,155</u>	<u>37,249</u>
Other		
Legal & professional	2,316	865
Staff Training	3,405	245
Programme Costs	52,289	43,044
	<u>58,010</u>	<u>44,154</u>
Support Costs		
Insurance	3,252	3,249
Telephone	905	0
	<u>4,157</u>	<u>3,249</u>
Finance		
Bank charges	58	109
Other		
Depreciation	10,670	8,689
Governance		
Accountancy and legal fees	1,620	1,106
	<u>113,670</u>	<u>94,556</u>
Total Resources expended		
Net Income/(expenditure)	<u><u>1,680</u></u>	<u><u>19,193</u></u>

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

Northern Ireland - Charity number 101010

Annual report

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' ANNUAL REPORT INCLUDING DIRECTORS' REPORT FOR THE YEAR ENDED 31 MARCH 2024

1.0. TRUSTEES' ANNUAL REPORT

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

2.0. STATEMENT OF PUBLIC BENEFIT

2.1. The Association was established to promote activities of benefit to the urban and rural communities in Muckamore and the larger Antrim and Newtownabbey Council area ('area of benefit') without distinction of age, gender, sexuality, nationality, ethnic identity, disability, political or religious opinion.

2.2. By associating with the statutory authorities and other voluntary organisations it endeavours to advance education and in particular to promote or assist in promoting community capacity building programs and projects for the benefit of the people in the 'area of benefit' who have need of such assistance as a result of their youth, age, disability or social and economic circumstances, in an effort to increase the abilities, skills and self-confidence of individuals in the 'area of benefit'.

3.0. OBJECTIVES AND ACTIVITIES

3.1. To undertake Muckamore Parish Development Association's outreach program in the 'area of benefit' through the delivery of various programmes that are outlined later in this report.

3.2. To maintain the site leased from the Department for Communities at 1A Limetree Avenue, Ballycraigy estate, and continue to develop the use of the Community Hub to provide a safe place where people can meet to socialise and receive training, thereby leading to self-improvement, increased confidence and better employment prospects.

3.3. Secure the necessary funding and resources needed to ensure the effective delivery of the agreed outreach program.

4.0. ACHIEVEMENTS DURING THE REPORTING YEAR

A high point for the organisation and its volunteers was being awarded the King's Award for Voluntary Service (KAVS) in November 2023.

Some of the other achievements of the past year include further developing the Muckamore Friendship Senior Group, facilitating a Summer Scheme programme, continuing MPDA's wrap around community development programme and continuing with the provision of free services to help the local community level up. The key achievements are outlined in sections 4.1 to 4.7 categorised by our key funders.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

4.1. Antrim and Newtownabbey Borough Council

4.1.1. Areas at risk programme

Areas at Risk (AAR) is a core programming fund for MPDA. The grant supports the costs of a dedicated part time family support worker who provides a range of services within the Ballycraigy Ward community. In 23/24, MPDA'S Family Support Worker facilitated within regular weekly groups as a point of contact for families in need of support. These groups included Toddler Afterschool, Wellbeing, Senior, Homework and Foodbank. These family support services are a fundamental part of MPDA's programme throughout the year. The support worker also provides one to one family support and collaborates with other local and national organisations to ensure that families are able to access the services that they need.

The AAR fund also supports some programming costs for activities and events within the community, such as MPDA's Christmas Party and in 23/24, this has been an important way to bring families from the community together to build good relations and improve well-being. The AAR fund has also played a key part in supporting MPDA to provide meals and snacks for those attending groups and activities throughout the year. With rising food prices due to the Cost of Living Crisis, this provision of food during groups has been invaluable.

4.1.2. ANBC Community Facilities and Programmes

This fund brings together funding for a Summer Scheme, Outreach support, Premises and Insurance cost support. In 2023, MPDA were delighted to be awarded £30,000 divided over a period of 3 years.

In year 1 of the fund, MPDA facilitated a community Summer Scheme. Children and young people from the local community and wider areas took part in a trip to Streamvale Farm, enjoyed a Funday, arts and crafts, outdoor games and sport. This event is free and offers children the chance to meet young people from other areas and to build friendships.

The Outreach element of this fund has been used to support the programming costs for Muckamore Friendship Group. This group has been a source of support for those in attendance. It has been a perfect example of a group enjoying each of the 5 steps to well-being. The group have learned new skills, connected, enjoyed physical activity, gave back to their community and reflected on things that have brought them happiness. They have enjoyed yoga, music and movement, aromatherapy and arts and crafts.

Many of the group have reported improved mental health and well-being due to reduced isolation as well as being given the opportunity of taking part in enjoyable activities. There have been unexpected benefits from the programme too. For example, the fitness part of the programme increased the group's feeling of friendship, cohesion and resilience. The group reported that laughter was a large part of the sessions as they joined together to complete various exercises. They reported feeling happier and more relaxed because they had fun with their friends, which helped them cope with any difficulties that they had to face over the following days. In addition, because the members of the group often have to make all their own meals at home they have deeply valued the experience of being taken care of by the staff.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

The premises and insurance element of this fund has provided support for core costs for MPDA Community Hub. The Hub is a safe space for all of MPDA's groups and this funding has ensured that programming in a warm and welcoming environment can happen.

4.1.3. Additional ANBC Funding

During the 23/24 year, ANBC also supported MPDA with funding for the annual Senior Christmas Lunch. The group enjoyed Christmas lunch in the Dunsilly Hotel and they also received a small gift. Outings like these are an important part of connecting and celebrating. They create good memories for the group and give them something to look forward to each year.

MPDA also received funding from ANBC to facilitate a Celebration event for the King's Coronation. This event brought the whole community together to enjoy a picnic, arts and crafts and music.

ANBC's Warm Well Connected programme also continued in the 23/24 year. This funding supported MPDA to offer the Groove and Graze project, where the community joined together to take part in gentle yoga and movement exercises, followed by some light refreshments.

MPDA are hugely appreciative to ANBC for funding support for multiple programmes and events. The community development funding outlined in 4.1.2 above is separated into 4 areas, with outreach being one of them. £2,000 is allocated to the running of Muckamore Friendship Group, which has to cover 12 months, requiring very careful management to ensure the budget lasts. The group have asked to take part in visits to other groups, heritage sites and art workshops. However, the present funding cannot support this request. MPDA try to facilitate as many of the weekly sessions as possible to keep costs low. As a small charity, we have observed a sharp increase in the cost of facilitators to deliver specific workshops and as a result, these have had to be significantly reduced. Seeking additional funding streams to support the increasing demands continues to be reviewed year on year.

4.2. Children in Need Project

The 23/24 year brought MPDA to the end of the 2.5 year award from BBC Children in Need. Alongside ANBC's AAR project, the BBC Children in Need Programme has been a core project for MPDA. The provision of children's and youth services has been vital for the local community and wider areas. The community that MPDA are based in have an overall deprivation rank of 259 out of 890. Health and disability is ranked at 166 and income affecting children stands at 235. This area experiences chronic levels of adversity and therefore, children and youth support provision is essential to help improve the life and health outcomes of the young people living within the community.

MPDA's BBC Children in Need Project has supported the salary for a part time Youth Development Officer and has also contributed towards programming costs, such as venue hire for the local Community Centre and provision for some programming resources. BBC Children in Need funding has supported the development of a Youth Forum, to give young people a voice about what they would like to see change in their community and also what services they would like to take part in.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

Groups to support the play and well-being needs of children and young people have been established. Each of the groups support the development of Family, Peer and Community relationships. The programme has grown to be able to support 190 children and young people each week and an added benefit has been the collaborative partnership between MPDA's AAR supported Family Support Worker and the BBC Children in Need supported Youth Development Officer. These individuals have worked together holistically to support the young people and their families. The project has had a tremendous impact on the lives of the children and young people who avail of the youth support/ services that MPDA provides, with at least 70% of them making significant progress across three key measurable outcomes that we were focussed on:

- 1) improved peer relationships;
- 2) increased trust in their community;
- 3) equipped to better cope with home life.

With such great success MPDA are happy to announce that BBC Children in Need have awarded funding for the project to continue for another 3 years. This provision will allow MPDA to build on the foundations that have been created by and for the young people.

4.3. Dormant Accounts NI Fund

In November 2023, MPDA began the final year of a 3 year award from the Dormant Accounts NI Fund. This £100,000 grant has helped to support the salary costs of a part time project coordinator and administrator, which has significantly increased MPDA's capacity to deliver support to the local community and wider areas.

The Dormant Accounts NI funding has supported MPDA to train and up-skill staff and volunteers and improve succession-planning and sustainability. In the 23/24 year alone, MPDA staff and volunteers have undertaken Lego Therapy, Baby Massage, Baby Yoga, Safeguarding, Play Therapy and Autism Keyhole training to help better support the needs of the community that we work with. The Dormant Accounts NI Fund has supported all of this training and now staff and volunteers no longer need to signpost clients to these services. This is an important step to increase service access and levelling up for this community. As MPDA end the final year of the Dormant Accounts NI Fund in the 24/25 year, there is an expectation that the capacity of the charity to provide greatly needed well-being support will have increased significantly.

4.4. Education Authority Funding

In the 23/24 year, MPDA were awarded the King's Award for Voluntary Service. This prestigious award recognises the contribution of volunteers within their community. MPDA are a voluntary organisation that has a number of paid staff but these individuals are also volunteers. All of MPDA's services rely on volunteer support and the support of the EA is important to MPDA's Youth provision.

MPDA are a registered EA Youth Centre and our volunteer-led youth groups have been grateful for funding support throughout the year.

4.5. Public Health Agency Funding

In the 23/24 year, MPDA received funding from the PHA to deliver 2 different programmes. This important funding supports health and well-being and is vital to the local community and wider areas.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

4.5.1. Networks Involving Communities in Health Improvement (NICHl)

This fund is managed by Impact Network NI and was awarded to MPDA in 2023. The aim of the project was to create an Action Plan that would support the involvement of communities to reduce health inequality and improve wellbeing. The project was delivered from May 2023 to February 2024 and included a wide and varied range of activities, workshops and events that supported the well-being of the group. The group took part in chair-based drumming, journalling, crafting, baking, sensory craft and play sessions, mental health awareness, aromatherapy, resilience, coping strategy technique workshops and health screening workshops. The outcomes were extremely positive, with clear improvements in health and well-being. Building a cohesive and intergenerational group of adults aged 23–85 years old that could openly share their difficulties within a safe space worked extremely well. The group are now very supportive of each other and this has been a really positive outcome to observe. Indeed, the support and life skills that the participants offered each other appears to have been as effective to improve mental health and well being as the coping skills that were taught.

MPDA are pleased to be able to offer the NICHl programme again in the 24/25 year.

4.5.2. Making Life Better through Short-Term Funding

This PHA Fund is managed by The Clear Project. MPDA's funding for this project began in November 2023 and ended in February 2024. Funding of £5,000 was used to support children's and youth services through Lego Brick-based Play. 42 children in total participated in the programme. The young people were divided into groups of three and each child took turns in a role to work together to create a Lego Model. The young people had fun during the tasks, while also learning about decision making, conflict resolution and peer relations. The programme has enabled the children who participated to level up to their peers who have increased access to services.

The programme brought children from different abilities, cultures and backgrounds together in a safe and fun environment. The outcomes were very positive and there has been a keen interest in running the programme again.

4.6. Triangle Housing Funding

Triangle Housing generously supported MPDA's Ballycraigy On The Ball Project. This project was delivered through Ballycraigy Primary School and although aimed at Primary 5, 6 & 7 pupils, the project was extended to Primary 4 pupils.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

Access to after-school sport provision is expensive and often not available to many local families. However, the Triangle-funded football project provided the young people with access to a qualified football coach each week, new football kits, a football camp, and access to the Primary Schools Football League.

As a good relations project, the young footballers not only gained the opportunity to build positive team relations between themselves but also allowed them to take part in the Schools League with other teams from schools across the Borough. The young people were able to meet and connect with others, build new friendships and enjoy learning new skills, all while strengthening their self confidence, self-efficacy and resilience.

4.7. Sensory Project

4.7.1. National Lottery Awards for All and The Community Foundation NI

MPDA support many young people and adults with disabilities and we are aware of the huge cost of equipment to support the needs of these individuals. We have found that there is a significant need for sensory equipment but unfortunately, this equipment is often not accessible to young people and adults from the local community. The cost to access sensory centres is not achievable for these individuals and therefore, MPDA have embarked on a project to build a dedicated sensory and well being room that can support the needs of children and adults living with disability.

MPDA are extremely grateful to both the National Lottery Awards for All and The Community Foundation NI for grants of £10,000 each to purchase sensory equipment in the 23/24 year. Although the project is a work in progress, these funds have helped MPDA to purchase bubble tubes, soft play equipment, activity panels and other sensory resources that will make an overwhelming difference to the lives of the young people and adults who use MPDA's services.

4.8. Antrim Foodbank + Community Advice Antrim & Newtownabbey

MPDA are a referral partner and distribution centre for Antrim Foodbank. Each week, MPDA provides clients attending the Foodbank with a safe space to access the services that they need. The Foodbank is facilitated by a group of dedicated trained volunteers, some of whom have also taken additional training with the Money and Pensions Service to ensure that they can fully meet clients' needs. The Foodbank has continued to be supported by Community Advice Antrim and Newtownabbey as part of a Financial Inclusion project. This means that each client that attends the Foodbank can also access professional financial support to ensure that they are receiving all the help that is available to them.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

In the 23/24 year alone, as part of Antrim Foodbank, MPDA gave out nearly 500 food packs to families and individuals in need of food support. This service was also enhanced by the ongoing support from Tesco Antrim and Fareshare, who provided fresh food to MPDA to help with food provision in groups and also as an addition to the Foodbank food packs. The Financial Inclusion project has also been a huge source of support to local families and individuals. This project is facilitated across all of Antrim Foodbank's 5 distribution centres, which includes MPDA Community Hub, and since the beginning of the project in 2022, clients have been supported to successfully claim just under £300,000 in benefits and entitlements that they did not know were available to them. This has been life changing for these clients.

The Foodbank and Financial Inclusion service has been an integral part of MPDA's community support programming throughout the 23/24 year and will continue to play a key role in the future.

4.9. Cash for Kids Funding

In the 23/24 year, MPDA were supported by Cash for Kids to deliver toys to over 270 children. Christmas can be a financially difficult time of year for many families that access MPDA's services. This additional financial pressure during a cost of living crisis can have a negative impact on well-being and therefore, the support from Cash for Kids not only ensures that children wake up to toys on Christmas morning, but also helps to bring a wider positive impact on the well-being of the whole family over the Christmas period.

4.10. St Anne's Black Santa Sit-Out Funding

Each year MPDA apply and are awarded a small grant from the St Anne's Cathedral's Black Santa Sit-Out Appeal. In the 23/24 year, a grant of £1,500 was gratefully received. This funding helps to support MPDA's programmes throughout the year.

5.0. FINANCIAL REVIEW

Section 4.0 above describes the various achievements of the organisation during the past year ended 31 March 2024. These are many and varied and only made possible by the funding provided by the respective funding bodies scheduled. Total income for the year was £115,350 (2023 : £113,749).

Total funds at the year end stood at £207,160 made up of £174,797 Restricted Funds and £32,363 Unrestricted Funds. At 31st March 2023 total reserves were £205,480 and were made up of £27,404 unrestricted funds and £178,076 restricted funds.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

The Trustees and Staff are conscious of the need to continue to build financial resilience through increases to unrestricted reserves.

6.0. FUTURE AIMS AND OBJECTIVES

Our long-term aim is to make a significant contribution in Muckamore and the greater Council area of Antrim and Newtownabbey, thus fulfilling the Council's Community plan of making the Borough a place where our citizens are socially responsible and where the quality of life is high.

1. In the coming year MPDA will endeavour to continue delivering activities that contribute to the Council's four main outcomes, namely that
 - a) our citizens enjoy good health and well-being,
 - b) our citizens live in connected, safe and vibrant places,
 - c) our citizens benefit from economic prosperity, and
 - d) our citizens achieve their full potential.
2. MPDA also endeavour to deliver the objectives as described in the ANBC Areas at risk and Children in Need programmes and in so doing will aim to improve the well-being of 100 families and 150 children located in the Area of Benefit.
3. We are currently awaiting the completion of a report documenting our shared discussions in a Strategic Planning Workshop which took place in January 2024. In the year ahead we will complete our Strategic Plan for the next 3 to 5 years, but based on initial proposals made in these January 2024 meetings, we are aiming to erect another building to help us meet and manage the increasing demands of the services we currently provide, and to equip us with the scope for becoming more self-sufficient and less reliant on grant aid.
4. MPDA is now registered as a Company Limited by Guarantee, Company number NI697942. This new company has been issued with charity number 109788 by the Charity Commission of Northern Ireland.

7.0. STRUCTURE, GOVERNANCE AND MANAGEMENT

7.1. Governing document

Muckamore Parish Development Association (MPDA) was established on 18 February 2008 at the behest of the Select Vestry of Muckamore Church of Ireland Parish. Its present Constitution was formally adopted at the first Annual General Meeting held on 26 March 2009.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

The functions of MPDA are managed by an Executive Committee consisting of four members and a chairperson, all of whom also act as Trustees of the Charity. The Executive Committee members are appointed annually by the Select Vestry of Muckamore Parish Church of Ireland and elected annually at the MPDA Annual General Meeting.

The Chairperson is the Rector of the Grouped parishes of Muckamore and Killead Church of Ireland or another person nominated by the Rector.

Membership of the Association is open to persons aged 18 or over who support the objects of the Association and whose application is accepted by the Executive Committee.

7.2. Safeguarding Trust Children and Vulnerable Adults

All Trustees, Executive Committee Members, and Volunteers are vetted by Access NI and trained in Safeguarding Trust to a standard that meets current best practice procedures.

8.0. ACKNOWLEDGEMENTS

The Chairman and Trustees wish to record their sincere thanks to all the Staff and Volunteers that have worked so hard during the 2023/2024 reporting year to deliver all of MPDA's activities.

Thanks must go to the funders as well for their generous support during the year.

We also wish to record our thanks to all who have contributed financially to our work through donations, particularly noting All Saints, Parish of Antrim for their generous giving of £3,000 per annum towards core costs and other aspects of our work, and St Jude's, Parish of Muckamore for their continued support of £2,400 annually.

Approved by the board of trustees on 4 September 2024 and signed on its behalf by :



Mr Andrew Stewart
Trustee

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

STATEMENT OF TRUSTEES RESPONSIBILITIES FOR THE YEAR ENDED 31 MARCH 2024

The trustees are responsible for preparing the Trustee Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these accounts, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts, and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015, and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

Northern Ireland - Charity number 101010

Annual return

**MUCKAMORE PARISH DEVELOPMENT ASSOCIATION
INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 31 MARCH 2024**

I report on the accounts of Muckamore Parish Development Association for the year ended 31 March 2024.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

I have examined your charity's accounts as required under Section 65 of the Charities Act. In carrying out my examination I have followed the Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

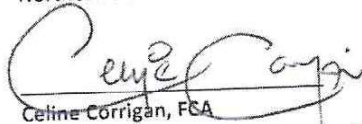
I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items of disclosure in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. The accounting records were not kept in accordance with Section 386 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland. I have found no matters that require drawing to your attention.


Celine Corrigan, FCA

Corrigan CA Limited, 24 Greystone Road, Antrim, BT41 2QN

4 September 2024

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

Northern Ireland - Charity number 101010

Accounts

Muckamore Parish Development Association

**Statement of Financial Activities
for the Year Ended 31 March 2023**

	Notes	Unrestricted fund £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		8,657	103,772	112,429	66,922
Investment income	2	<u>1,320</u>	<u>-</u>	<u>1,320</u>	<u>-</u>
Total		<u>9,977</u>	<u>103,772</u>	<u>113,749</u>	<u>66,922</u>
EXPENDITURE ON					
Raising funds		-	-	-	100
Charitable activities					
Direct costs		1,975	48,427	50,402	32,163
Other		<u>682</u>	<u>43,472</u>	<u>44,154</u>	<u>35,265</u>
Total		<u>2,657</u>	<u>91,899</u>	<u>94,556</u>	<u>67,528</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	8	7,320	11,873	19,193	(606)
		<u>711</u>	<u>(711)</u>	<u>-</u>	<u>-</u>
Net movement in funds		8,031	11,162	19,193	(606)
RECONCILIATION OF FUNDS					
Total funds brought forward		19,373	166,914	186,287	186,893
TOTAL FUNDS CARRIED FORWARD		<u>27,404</u>	<u>178,076</u>	<u>205,480</u>	<u>186,287</u>

The notes form part of these financial statements

Muckamore Parish Development Association

**Balance Sheet
31 March 2023**

	Notes	Unrestricted fund £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
FIXED ASSETS					
Tangible assets	5	855	134,337	135,192	140,701
CURRENT ASSETS					
Debtors	6	-	-	-	973
Cash at bank		<u>27,399</u>	<u>43,739</u>	<u>71,138</u>	<u>45,417</u>
		27,399	43,739	71,138	46,390
CREDITORS					
Amounts falling due within one year	7	(850)	-	(850)	(804)
NET CURRENT ASSETS					
		<u>26,549</u>	<u>43,739</u>	<u>70,288</u>	<u>45,586</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>27,404</u>	<u>178,076</u>	<u>205,480</u>	<u>186,287</u>
NET ASSETS					
		<u>27,404</u>	<u>178,076</u>	<u>205,480</u>	<u>186,287</u>
FUNDS					
Unrestricted funds	8			27,404	19,373
Restricted funds				<u>178,076</u>	<u>166,914</u>
TOTAL FUNDS					
				<u>205,480</u>	<u>186,287</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 23 August 2023 and were signed on its behalf by:



Mr Andrew Stewart - Trustee



Mr James Moore - Trustee

The notes form part of these financial statements

Muckamore Parish Development Association

Notes to the Financial Statements for the Year Ended 31 March 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act (Northern Ireland) 2008. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 20% on cost
Computer equipment	- 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Muckamore Parish Development Association

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

2. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Rents received	<u>1,320</u>	<u>-</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

	31.3.23	31.3.22
	£	£
Trustees' expenses	<u>-</u>	<u>100</u>

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>6,650</u>	<u>60,272</u>	<u>66,922</u>
EXPENDITURE ON			
Raising funds	100	-	100
Charitable activities			
Direct costs	897	31,266	32,163
Other	<u>2,088</u>	<u>33,177</u>	<u>35,265</u>
Total	<u>3,085</u>	<u>64,443</u>	<u>67,528</u>
NET INCOME/(EXPENDITURE)			
Transfers between funds	<u>3,565</u>	<u>(4,171)</u>	<u>(606)</u>
	<u>2,597</u>	<u>(2,597)</u>	<u>-</u>
Net movement in funds	6,162	(6,768)	(606)
RECONCILIATION OF FUNDS			
Total funds brought forward	13,211	173,682	186,893
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>19,373</u>	<u>166,914</u>	<u>186,287</u>

Muckamore Parish Development Association

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

5. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2022	143,128	23,038	2,779	168,945
Additions	<u>3,180</u>	<u>-</u>	<u>-</u>	<u>3,180</u>
At 31 March 2023	<u>146,308</u>	<u>23,038</u>	<u>2,779</u>	<u>172,125</u>
DEPRECIATION				
At 1 April 2022	7,157	18,308	2,779	28,244
Charge for year	<u>7,315</u>	<u>1,374</u>	<u>-</u>	<u>8,689</u>
At 31 March 2023	<u>14,472</u>	<u>19,682</u>	<u>2,779</u>	<u>36,933</u>
NET BOOK VALUE				
At 31 March 2023	<u>131,836</u>	<u>3,356</u>	<u>-</u>	<u>135,192</u>
At 31 March 2022	<u>135,971</u>	<u>4,730</u>	<u>-</u>	<u>140,701</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Other debtors	<u>-</u>	<u>973</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Taxation and social security	20	-
Other creditors	<u>830</u>	<u>804</u>
	<u>850</u>	<u>804</u>

Muckamore Parish Development Association

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

8. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	19,373	7,320	711	27,404
Restricted funds				
ANBC-Seniors	918	-	-	918
Community Foundation	-	10,000	-	10,000
Children in Need	3,814	2,091	-	5,905
ANBC-Areas at risk	-	243	-	243
Limetree Avenue Premises	153,940	(10,280)	-	143,660
Dormant Accounts NI	-	(40)	40	-
Other Donation	8,242	8,048	-	16,290
PHA Short Term Funding	-	1,060	-	1,060
	<u>-</u>	<u>751</u>	<u>(751)</u>	<u>-</u>
	<u>166,914</u>	<u>11,873</u>	<u>(711)</u>	<u>178,076</u>
TOTAL FUNDS	<u>186,287</u>	<u>19,193</u>	<u>-</u>	<u>205,480</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	9,977	(2,657)	7,320
Restricted funds			
Community Foundation	10,000	-	10,000
Children in Need	24,402	(22,311)	2,091
ANBC-Areas at risk	14,810	(14,567)	243
Limetree Avenue	-	(10,280)	(10,280)
Premises	5,000	(5,040)	(40)
Summer Scheme	2,000	(2,000)	-
Dormant Accounts NI	33,333	(25,285)	8,048
A Stewart Donation	1,000	(1,000)	-
Other Donation	1,060	-	1,060
Jubilee Celebrations	1,000	(1,000)	-
Community Outreach	2,000	(2,000)	-
PHA Short Term Funding	8,267	(7,516)	751
Get Active	900	(900)	-
	<u>103,772</u>	<u>(91,899)</u>	<u>11,873</u>
TOTAL FUNDS	<u>113,749</u>	<u>(94,556)</u>	<u>19,193</u>

Muckamore Parish Development Association

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	13,211	3,565	2,597	19,373
Restricted funds				
Enkalon Foundation	1,000	(1,000)	-	-
ANBC-Seniors	918	-	-	918
Children in Need	-	3,814	-	3,814
ANBC-Areas at risk	-	(4)	4	-
Limetree Avenue	168,662	(14,722)	-	153,940
Martin Lewis Fund	3,102	(1,910)	(1,192)	-
Covid support	-	(1)	1	-
Premises	-	(16)	16	-
Dormant Accounts NI	-	8,242	-	8,242
Defibrillater	-	1,426	(1,426)	-
	<u>173,682</u>	<u>(4,171)</u>	<u>(2,597)</u>	<u>166,914</u>
TOTAL FUNDS	<u>186,893</u>	<u>(606)</u>	<u>-</u>	<u>186,287</u>

Muckamore Parish Development Association

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	6,650	(3,085)	3,565
Restricted funds			
Enkalon Foundation	-	(1,000)	(1,000)
ANBC-Seniors	369	(369)	-
Children in Need	16,509	(12,695)	3,814
ANBC-Areas at risk	14,810	(14,814)	(4)
Limetree Avenue	-	(14,722)	(14,722)
Martin Lewis Fund	-	(1,910)	(1,910)
Covid support	4,000	(4,001)	(1)
Premises	4,904	(4,920)	(16)
NI Centenary	1,000	(1,000)	-
Live here love here	587	(587)	-
Dormant Accounts NI	16,667	(8,425)	8,242
Defibrillater	<u>1,426</u>	<u>-</u>	<u>1,426</u>
	<u>60,272</u>	<u>(64,443)</u>	<u>(4,171)</u>
TOTAL FUNDS	<u>66,922</u>	<u>(67,528)</u>	<u>(606)</u>

Muckamore Parish Development Association

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	13,211	10,885	3,308	27,404
Restricted funds				
Enkalon Foundation	1,000	(1,000)	-	-
ANBC-Seniors	918	-	-	918
Community Foundation	-	10,000	-	10,000
Children in Need	-	5,905	-	5,905
ANBC-Areas at risk	-	239	4	243
Limetree Avenue	168,662	(25,002)	-	143,660
Martin Lewis Fund	3,102	(1,910)	(1,192)	-
Covid support	-	(1)	1	-
Premises	-	(56)	56	-
Dormant Accounts NI	-	16,290	-	16,290
Defibrillater	-	1,426	(1,426)	-
Other Donation	-	1,060	-	1,060
PHA Short Term Funding	-	751	(751)	-
	<u>173,682</u>	<u>7,702</u>	<u>(3,308)</u>	<u>178,076</u>
TOTAL FUNDS	<u>186,893</u>	<u>18,587</u>	<u>-</u>	<u>205,480</u>

Muckamore Parish Development Association

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,627	(5,742)	10,885
Restricted funds			
Enkalon Foundation	-	(1,000)	(1,000)
ANBC-Seniors	369	(369)	-
Community Foundation	10,000	-	10,000
Children in Need	40,911	(35,006)	5,905
ANBC-Areas at risk	29,620	(29,381)	239
Limetree Avenue	-	(25,002)	(25,002)
Martin Lewis Fund	-	(1,910)	(1,910)
Covid support	4,000	(4,001)	(1)
Premises	9,904	(9,960)	(56)
Summer Scheme	2,000	(2,000)	-
NI Centenary	1,000	(1,000)	-
Live here love here	587	(587)	-
Dormant Accounts NI	50,000	(33,710)	16,290
Defibrillater	1,426	-	1,426
A Stewart Donation	1,000	(1,000)	-
Other Donation	1,060	-	1,060
Jubilee Celebrations	1,000	(1,000)	-
Community Outreach	2,000	(2,000)	-
PHA Short Term Funding	8,267	(7,516)	751
Get Active	900	(900)	-
	<u>164,044</u>	<u>(156,342)</u>	<u>7,702</u>
TOTAL FUNDS	<u>180,671</u>	<u>(162,084)</u>	<u>18,587</u>

Muckamore Parish Development Association

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

Muckamore Parish Development Association

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2023**

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	10,477	6,150
Grants	<u>101,952</u>	<u>60,772</u>
	112,429	66,922
Investment income		
Rents received	<u>1,320</u>	-
Total incoming resources	113,749	66,922
EXPENDITURE		
Other trading activities		
Trustees' expenses	-	100
Charitable activities		
Wages	35,289	16,789
Pensions	615	79
Light and heat	530	1,388
Sundries	441	137
Repair and maintenance	55	1,454
No description	<u>319</u>	-
	37,249	19,847
Other		
Boys to Men	-	800
Legal & professional	865	1,595
Staff Training	245	318
Programme Costs	<u>43,044</u>	<u>32,552</u>
	44,154	35,265
Support costs		
Management		
Insurance	3,249	2,338
Finance		
Bank charges	109	80

This page does not form part of the statutory financial statements

Muckamore Parish Development Association

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2023**

	31.3.23	31.3.22
	£	£
Finance		
Other		
Freehold property	7,315	7,157
Fixtures and fittings	<u>1,374</u>	<u>1,374</u>
	8,689	8,531
Governance costs		
Accountancy and legal fees	<u>1,106</u>	<u>1,367</u>
Total resources expended	<u>94,556</u>	<u>67,528</u>
Net income/(expenditure)	<u>19,193</u>	<u>(606)</u>

This page does not form part of the statutory financial statements

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

Northern Ireland - Charity number 101010

Annual report



**Muckamore
Parish
Development
Association**

REGISTERED CHARITY NUMBER: NI101010

**Report of the Trustees and
Financial Statements
for the Year Ended 31 March 2023
for
Muckamore Parish Development Association**

McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP



**Muckamore
Parish
Development
Association**

**Muckamore Parish Development Association
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for the Year Ended 31 March 2023**

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Detailed Statement of Financial Activities	25 to 26

Muckamore Parish Development Association

**Report of the Trustees
for the Year Ended 31 March 2023**

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3.0.	OBJECTIVES AND ACTIVITIES	2
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1.0. TRUSTEES ANNUAL REPORT

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).



Muckamore
Parish
Development
Association

2.0 STATEMENT OF PUBLIC BENEFIT

2.1.

The Association was established to promote activities of benefit to the urban and rural communities in Muckamore and the larger Antrim and Newtownabbey Council area (area of benefit') without distinction of age, gender, sexuality, nationality, ethnic identity, disability, political or religious opinion.

2.2.

By associating with the statutory authorities and other voluntary organisations it endeavors to advance education and in particular to promote or assist in promoting community capacity building programs and projects for the benefit of the people in the 'area of benefit' who have need of such assistance as a result of their youth, age, disability, or social and economic circumstances, in an effort to increase the abilities, skills and self-confidence of individuals in the 'area of benefit'.

3.0 OBJECTIVES AND ACTIVITIES

3.1 To undertake Muckamore Parish Development Association's outreach program in the 'area of benefit' through the delivery of three main programs during the reporting year, namely –

- (A) The Antrim and Newtownabbey Council "Areas at Risk" programme
- (B) The Children in Need funded project and
- (C) The distribution of food packs in association with Antrim Food Bank.

3.2 To rejuvenate the site leased from the Department for Communities at 1A Limetree Avenue, Ballycraigy estate and develop the use of the new community hub to provide a safe place where people can meet to socialise and receive training leading to self- improvement, confidence, and better employment prospects.

3.3 Secure the necessary funding and resources needed to ensure the effective delivery of the agreed outreach program.



4.0 ACHIEVEMENTS DURING REPORTING YEAR

Due to the easing of COVID restrictions, MPDA were able to commence a full programme of activities and events in the 22/23 year. Some of the achievements included were, developing the Muckamore Friendship Senior Group, facilitating a Summer Scheme programme, developing MPDA's wrap around community development programme and continuing with the provision of free services to help the local community level up. MPDA's key achievements in the 22/23 year are outlined in sections 4.1 to 4.5.

4.1 Areas at risk programme

Funding from this programme supports the cost of a part-time Family Support Worker to lead a comprehensive range of activities designed to improve the wellbeing of families and individuals in the local Ballycraigy ward. Collaborations with other local organisations allowed MPDA to deliver targeted services to those most in need, e.g., Women's Aid helped to facilitate the Healthy Relationships programme to local women and the MPDA Youth group: Sure Start provided music and movement to the younger children.

Funding from this programme helped MPDA facilitate activity groups for younger children. These fun and engaging sessions developed clear improvements in the children's self-esteem and interaction with other participating children.

The 100 families and 165 children involved have built up a strong trusting relationship with the Family Support Worker, enabling them to feel safe to engage in services centered around mental health, parenting, budgeting, relationships, positive coping skills and further education. This is resulting in improved wellbeing, self-confidence and self-esteem, positive relationships and active interaction with their peers.

Community cohesion and development is evident with some of the parents willing to become volunteers and undergo training to acquire skills that they can pass on to the local community, for example, some who volunteered undertook food hygiene training and courses in the use of slow cookers and food blenders and then went on to deliver courses back to the local community. (The assistance of Antrim Foodbank in the provision of slow Cookers, blenders and food for these courses was very much appreciated).



Muckamore
Parish
Development
Association

Due to the rising cost of living it has become increasingly important that families availing themselves of MPDA's services receive a meal while attending group sessions. Through funding from this programme, MPDA has been able to source low-cost food to provide meals to participants which in turn reduces financial pressure on the family budget.

Improving educational attainment for both adults and children is one of MPDA's key objectives. It was therefore encouraging to record that 8 parents who have benefited from MPDA services have completed a level 4 Open University module entitled People, Work and Society. The OU programme is carried out as part of the Community Partnership Project which offers individuals the opportunity to study within their local community.

All of the 20 volunteers engaged in the programmes on offer are safeguarding trained and Access NI certified. Most of them have received training in Diversity and Good relations, Playboard NI Play in a youth work setting, Parenting Teens training, Healthy Relationships, Foodbank training, Autism NI keyhole intervention training, Mental Health First Aid and SafeTalk.

A total of around 220 people now use our Community Hub weekly, a total of 30 Community Relations projects designed to increase capacity and cohesion were supported and 450 enquiries were received related to debt advice and other financial challenges.

4.2 Children in Need Project

In January 2021 MPDA was awarded a substantial grant spread over 30 months to improve the wellbeing of children in the charities "area of Benefit" and wider Antrim and Newtownabbey area. The funding allowed us to engage two part-time staff, one as a Youth Sport Development Officer using the medium of sport as a means of promoting the children's wellbeing and a Youth Development Officer to promote child engagement and mental health. The programme is led by the existing Community Support Coordinator who has overall responsibility for project development, implementation and impact assessment.



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Unfortunately, our Youth Sport Development officer left at the end of 2022 to take up full-time employment elsewhere. With the agreement of Children in Need our Youth Development Officer has taken on the full-time role of youth officer using gymnastics and multi-sports to replace football as an aid to Physical, Social, Emotional and Cognitive Development.

Three key differences were agreed with Children in Need concerning project outcomes, namely.

- **1. Improved peer relationships** (Helping children and young people to build and develop relationships with their friends and other young people within and across local communities)
- **2. Improved feelings of inclusion in communities** (increasing trust in their communities)
- **3. Better family relations** (helping children and young people to build positive relationships with their family)

There are now 165 children participating in the programme. Many of the children and young people experience adversity, ranging from reduced income impacting children, disability and community challenges.



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The children and young people were divided into three age groups, 60 in the 0 to 4 group, 60 in the 5 to 9 group, 35 in the 10 to 15 group and 10 in the 16 to 18 group. The groups meet in different groups during the week to participate in activities appropriate to their age. During the year a wide range of activities were provided, some of which involved both parents and children participating together. Most notable of these are MPDA's After Schools Activities for All Group, the Mighty Movers Toddlers group, MPDA Youth Champions and football provision for Ballycraigy Primary School.

It was estimated that 150 of the participating children showed significant progress in improved peer relationships and the remaining 15 started to experience progress.

In the second outcome – improved feelings of inclusion in communities, a total of 145 children experienced significant progress and 20 started to experience progress.

In the third outcome – better family relations, 90 children experienced significant progress, 65 started to experience progress and 10 are yet to experience progress.

While working with the children involved in the Youth Forum, we have found that their ideas are progressive and well informed. They are knowledgeable about the needs of their community and how to move on from the past. The lesson that we have learned in the past year is to never underestimate the understanding and determination that our young people have to change their future. It is important that we provide them with activities, events and education that will progress this desire to learn and improve their community.

4.3 Distribution of Food packs and vouchers

In May 2021 MPDA signed a formal Memorandum of Understanding with the Trussell Trust UK wide Foodbank Network recognizing MPDA 's Community Hub at 1A Limetree Avenue as a distribution center for food packs in the Ballycraigy area. This arrangement further cements our close working relationship with the Antrim Food Bank



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During the reporting year April 2022 to March 2023 MPDA gave out a total of 380 food packs with 70 families benefiting. A robust system is in place to ensure that the Food Bank service is fair and accessible to those who need food support. An additional feature of our Friday morning Food Bank / drop-in session is that a member of staff from Community Advice Antrim and Newtownabbey is available every week to check that the families and individuals are receiving the correct financial support and also to check eligibility for longer term clients of the foodbank.

During the reporting period 100 gas / electricity vouchers, each worth £10, were given out to around 30 families. Participating families could only receive one voucher per week.

Fresh food was also received from the Fare share initiative, through which ASDA and Tesco provide MPDA with food on several occasions each week. This food enables the provision of meals for children and families in attendance at each group.

4.4 Other activities

MPDA once again received toy donations from Cash for Kids Christmas Mission. The donation of Christmas gifts helped support 250 children at Christmas. This donation is much appreciated and has been an invaluable support to local families each year.

Funding was also obtained from the Public Health Agency Short Term Funding for a Strengthening Families programme and an All Sense Sensory Project. These programmes were very well attended. The outcomes for both programmes indicated that both parents/caregivers and young people experienced positive benefits from participation in the programmes. These benefits included improved mental health and wellbeing, a reduction in anxiety, improved relaxation and sleep and improved coping skills.

MPDA also worked positively with Triangle Housing to develop a long-term football and good relations project in collaboration with Ballycraigy Primary School. From September 2023, this project will transfer from BBC Children in Need to Triangle Housing and will provide Primary 5, 6 and 7 children with football coaching provision, Sports kit, entry to the Football Primary Schools League, Football camps and Fun Events. The full cost of this programme exceeds £5,000 and support from Triangle Housing is very much appreciated.



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MPDA has been nominated for the prestigious Kings Award for Voluntary Service. This award recognises the contribution made by volunteers in delivering MPDA programmes and their impact on the local community. In the 2022/23 year our volunteers provided an estimated total of 13,400 hours without which our extensive programme could not have been delivered. The outcome of our application will not be known until November 2023.

4.5 Community Hub and site development

Plans to develop an outdoor sensory area and raised beds for children to grow vegetables got underway. Discussions with potential funders to help develop the site also started. The aim is to plant wildflower borders and trees around the perimeter of the site to increase biodiversity and create an outdoor community and sensory space.

5.0 FINANCIAL REVIEW

Funding and donations amounting to £112,429 were received in the 2022/23 year. Principal among the funders were Antrim and Newtownabbey Borough Council (Areas at risk, Outreach, Summer scheme, Queens Jubilee, Premises, Get Active) Dormant Fund, BBC Children in Need, Community Foundation, Public Health Agency, Oasis, Muckamore and Antrim Church of Ireland Parishes, St Anne's and private donations. Total Funds at the end of the financial year were £205,480 made up of £27,404 unrestricted and £ 178,076 restricted. The Trustees and staff are conscious of the need to continue to build financial resilience through increases to Unrestricted Reserves.

The Organisation is mid-way through the Dormant Accounts Fund NI award of £100,000, which has provided a platform, through the provision of two part-time roles, to become more sustainable and less reliant on grant aid. This is a work in progress underpinned by significant training and development of staff and volunteers; improved administrative procedures; acceptance of the need for a more diverse Trustee Board and improved succession planning.



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6.0 FUTURE AIMS AND OBJECTIVES

Our long-term aim is to make a significant contribution in Muckamore and the greater council area of Antrim and Newtownabbey thus fulfilling the Council's Community plan of making the Borough a place where our citizens are socially responsible and where the quality of life is high.

We will endeavor to continue delivering activities that contribute to the Council's four main outcomes, namely that.

1. Our citizens enjoy good health and wellbeing,
2. Our citizens live in connected, safe and vibrant places,
3. Our citizens benefit from economic prosperity, and
4. Our citizens achieve their full potential.

(a) In the coming year MPDA will endeavor to deliver the objectives as described in the ANBC Areas at risk and Children in Need programmes and in so doing will aim to improve the wellbeing of 100 families and 150 children located in the Area of Benefit.

(b) Prepare a strategy and plan that will lay the groundwork for the organisation becoming more self – sufficient and less reliant on grant aid.

(c) Develop an outdoor sensory area for the benefit of local families and children.

(d) Provide the older people's group with support that helps them combat loneliness, isolation and the challenges of new technologies.

(e) To convert our existing unincorporated charity (MPDA) into a charitable not- for -profit limited company.



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7.0 STRUCTURE, GOVERNANCE AND MANAGEMENT

7.1 Governing document

Muckamore Parish Development Association (MPDA) was established on 18 February 2008 at the behest of the Select Vestry of Muckamore Church of Ireland Parish. Its present Constitution was formally adopted at the first Annual General Meeting held on 26 March 2009.

The functions of MPDA are managed by an Executive Committee consisting of eight members and a chairperson, all of whom also act as Trustees of the Charity. Four of the Executive Committee members are appointed annually by the Select Vestry of Muckamore Parish Church of Ireland and the other four are elected annually at the MPDA Annual General Meeting.

The Chairperson is the Rector of the Grouped parishes of Muckamore and Killead Church of Ireland or another person nominated by the Rector.

Membership of the Association is open to persons aged 18 or over who support the objects of the Association and whose application is accepted by the Executive Committee.

7.2 Safeguarding Trust Children and Vulnerable Adults

All Trustees, Executive Committee Members, and volunteers are vetted by Access NI and trained in Safeguarding Trust to a standard that meets current best practice procedures.

7.3 Responsibilities of Trustees in relation to The Financial Statements

Charity law requires the Trustees to prepare financial statements that give a true and fair view of the financial position of the Charity at the end of the financial year and of its surplus or deficit for the financial year. In doing so the Trustees are required to select suitable accounting policies and then apply them consistently; make sound judgments and estimates that are reasonable and prudent; and prepare the financial statements on the "going concern basis" unless it is appropriate to presume that the Charity will not continue in business.



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8.0 ACKNOWLEDGEMENTS

The Chairman and Trustees wish to record their sincere thanks to all the volunteers that have worked so hard during the 2022/2023 reporting year to deliver MPDA activities.

We also wish to thank the funders for their generous support during the year.

9.0 ADMINISTRATIVE DETAILS

9.1 Charity Details

We are officially registered as a charity with the Northern Ireland Charities Commission. Charity number 101010. Date registered 3 June 2015.

9.2 Principal address

1A Limetree Avenue,
Ballycraigy,
Muckamore, Antrim,
Co. Antrim
BT41 1NP

Trustees

Membership of the Executive Committee during the year was as follows:

Chairperson:	Mr Andrew Stewart	(Appointed by the Rector)
Vice-Chairperson:	Mr Paul Dunlop	(Elected at AGM)
Secretary:	Vacant	
Treasurer:	Mr James Moore	(Nominated by Muckamore Select Vestry)
	Mr Keith McCullagh	(Nominated by Muckamore Select Vestry)
	Ms Karen Moore	(Nominated by Muckamore Select Vestry)
	Mr Gordon Johnston	(Nominated by Muckamore Select Vestry)
	Danielle Elliot	(Elected at AGM)

The MPDA's official office is located at 1A Limetree Avenue Ballycraigy, Muckamore, Antrim, Co Antrim, BT41 1NP.

For general enquiries please contact: info@mpda.co.uk or visit our website at www.mpda.co.uk.

Independent Examiner
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

Approved by order of the board of trustees on 23 August 2023 and signed on its behalf by:



Mr Andrew Stewart - Chairperson

MUCKAMORE PARISH DEVELOPMENT ASSOCIATION

Northern Ireland - Charity number 101010

Annual return

**Independent Examiner's Report to the Trustees of
Muckamore Parish Development Association**

I report on the accounts of the charity for the year ended 31 March 2023, which are set out on pages fourteen to twenty-four.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

I have examined your charity's accounts as required under Section 65 of the Charities Act. In carrying out my examination I have followed the Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

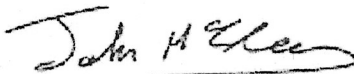
I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 386 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John McCleary FCA
McCleary & Company Ltd
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co. Antrim
BT28 1TP

23 August 2023