

# ANNADALE AND HAYWOOD RESIDENTS ASSOCIATION

Northern Ireland · Charity number 100995

## Details

---

**Known as** AHRA

**Status** Received

**Registered** 2015-08-14

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

---

**Address** 49 Delhi Parade  
Belfast  
BT7 3au  
BT7 3AU

**Phone** 07742509011

**Email** [communitycentre@ahra.org.uk](mailto:communitycentre@ahra.org.uk)

## Activities

---

**Purposes:** The promotion for the public benefit of Community Development in the Annadale, Haywood and surrounding areas (the "area of benefit"), being an area of social and economic deprivation, by any exclusively charitable means including (but not limited to); ? The provision, or assistance in the provision, of education, training and skill development; ? Assisting in the relief of community needs such as disadvantage, poverty or unemployment; ? The promotion of equality and diversity; ? The promotion of physical and mental health and well-being; ? The encouragement of community participation amongst marginalised or excluded groups ? The establishment, maintenance or management of a community centre for activities promoted by the charity in furtherance of the above objects.

**What the charity does:** The advancement of citizenship or community development

**How the charity works:** Advice/advocacy/information,Community development,Education/training,Playgroup/after schools,Relief of poverty

**Who the charity helps:** General public

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £87,869 | £89,969     | £0     | 6         |

## Trustees

| Name               | Role | Appointed |
|--------------------|------|-----------|
| Carol Robinson     |      |           |
| Mary Betty         |      |           |
| Mr Robert Storey   |      |           |
| Mrs Affra Jennings |      |           |

**ANNADALE AND HAYWOOD RESIDENTS ASSOCIATION**

Northern Ireland - Charity number 100995

---

# Accounts

---



|   |            |        |            |
|---|------------|--------|------------|
| Arunahale and Heywood Residents Association |            | 100995 |            |
| <b>Receipts and payments accounts</b>       |            |        |            |
| For the period from                         | 01/04/2024 | To     | 31/03/2025 |

**Section A Receipts and payments**

|  | Unrestricted funds | Restricted funds | Endowment funds  | Total funds      | Last year        |
|--|--------------------|------------------|------------------|------------------|------------------|
|  | to the nearest £   | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| <b>A1 Receipts</b>                                       |                    |                  |                  |                  |                  |
| Donations & legacies                                     | 1,045              |                  |                  | 2,495            |                  |
| Grants   |                    | 1,450            |                  | 85,374           |                  |
| Fundraising activities                                   |                    |                  |                  |                  |                  |
| Interest on deposit account                              |                    |                  |                  |                  |                  |
| Dividend on investments                                  |                    |                  |                  |                  |                  |
| Members' subscriptions                                   |                    |                  |                  |                  |                  |
| Charitable trading receipts                              |                    |                  |                  |                  |                  |
| Rents from land & buildings                              |                    |                  |                  |                  |                  |
| Other charitable receipts                                |                    |                  |                  |                  |                  |
| <b>A1 Sub total (Gross income for the Annual Return)</b> | <b>1,045</b>       | <b>86,824</b>    |                  | <b>87,869</b>    |                  |

**A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).**

|                                   |              |               |  |               |  |
|-----------------------------------|--------------|---------------|--|---------------|--|
| Proceeds from sale of fixed asset |              |               |  |               |  |
| Loan repayments received          |              |               |  |               |  |
| <b>A2 Sub total</b>               |              |               |  |               |  |
| <b>Total receipts</b>             | <b>1,045</b> | <b>86,824</b> |  | <b>87,869</b> |  |

**A3 Payments**

|                             |              |               |  |               |  |
|-----------------------------|--------------|---------------|--|---------------|--|
| Cost of fundraising events  |              |               |  |               |  |
| Gross trading payments      |              |               |  |               |  |
| Investment management costs |              | 83,818        |  | 83,818        |  |
| Direct charitable activity  |              |               |  |               |  |
| Grants & donations paid     |              | 4,276         |  | 4,276         |  |
| Governance costs            | 1,045        | 830           |  | 1,875         |  |
| Other costs                 |              |               |  |               |  |
| <b>A3 Sub total</b>         | <b>1,045</b> | <b>88,924</b> |  | <b>89,969</b> |  |

**A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)**

|                         |              |               |  |               |  |
|-------------------------|--------------|---------------|--|---------------|--|
| Purchase of investments |              |               |  |               |  |
| Loans made              |              |               |  |               |  |
| <b>A4 Sub total</b>     |              |               |  |               |  |
| <b>Total payments</b>   | <b>1,045</b> | <b>88,924</b> |  | <b>89,969</b> |  |

**Net of receipts/(payments)**

|                                    |  |        |  |        |        |
|------------------------------------|--|--------|--|--------|--------|
|                                    |  | 2,100  |  | 2,100  |        |
| <b>A5 Transfers between funds</b>  |  |        |  |        |        |
| <b>A6 Cash funds last year end</b> |  | 67,494 |  | 67,494 |        |
| <b>Cash funds this year end</b>    |  | 65,394 |  | 65,394 | 67,494 |

*J. Robinson*  
26/3/26



**Additional analysis (1)**

**Analysis of receipts and payments**

**1 Donations**

|               | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Expendable<br>endowment<br>funds<br>to nearest £ | Permanent<br>endowment<br>funds<br>to nearest £ | Total current<br>period<br>to nearest £ | Total last period<br>to nearest £ |
|---------------|------------------------------------|----------------------------------|--|---|---|-----------------------------------|
| Miscellaneous | 1,045                              | 1,450                            | -  | -   | 2,495                                   | -                                 |
|               | -                                  | -                                | -  | -   | -                                       | -                                 |
|               | -                                  | -                                | -  | -   | -                                       | -                                 |
| <b>Total</b>  | <b>1,045</b>                       | <b>1,450</b>                     | <b>-</b>   | <b>-</b>  | <b>2,495</b>                            | <b>-</b>                          |
|               | OK                                 | OK                               | OK   |   | OK                                      | OK                                |

**2 Grants**

|                      | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Total current<br>period<br>to nearest £ | Total last period<br>to nearest £ |
|----------------------|------------------------------------|----------------------------------|---|-----------------------------------|
| DFC                  | -                                  | 28,835                           | 28,835                                  | -                                 |
| Belfast City Council | -                                  | 16,860                           | 16,860                                  | -                                 |
| NIHE                 | -                                  | 1,000                            | 1,000                                   | -                                 |
| Small grants         | -                                  | 800                              | 800                                     | -                                 |
| Boys girls club      | -                                  | 906                              | 906                                     | -                                 |
| Tudor Trust          | -                                  | 33,623                           | 33,623                                  | -                                 |
| Cooperative          | -                                  | 500                              | 500                                     | -                                 |
| Cash NI              | -                                  | 250                              | 250                                     | -                                 |
| Education Authority  | -                                  | 2,600                            | 2,600                                   | -                                 |
| <b>Total</b>         | <b>-</b>                           | <b>85,374</b>                    | <b>85,374</b>                           | <b>-</b>                          |
|                      | OK                                 | OK                               | OK                                      | OK                                |

**3 Gross receipts from other charitable activities**

|              | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Expendable<br>endowment<br>funds<br>to nearest £ | Permanent<br>endowment<br>funds<br>to nearest £ | Total current<br>period<br>to nearest £ | Total last period<br>to nearest £ |
|--------------|------------------------------------|----------------------------------|--|---|---|-----------------------------------|
| Seminars     | -                                  | -                                | -  | -   | -                                       | -                                 |
|              | -                                  | -                                | -  | -   | -                                       | -                                 |
|              | -                                  | -                                | -  | -   | -                                       | -                                 |
|              | -                                  | -                                | -  | -   | -                                       | -                                 |
|              | -                                  | -                                | -  | -   | -                                       | -                                 |
|              | -                                  | -                                | -  | -   | -                                       | -                                 |
| <b>Total</b> | <b>-</b>                           | <b>-</b>                         | <b>-</b>   | <b>-</b>  | <b>-</b>                                | <b>-</b>                          |
|              | OK                                 | OK                               | OK   |   | OK                                      | OK                                |

**4 Payments relating directly to charitable activities**

|                            | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Expendable<br>endowment<br>funds<br>to nearest £ | Permanent<br>endowment<br>funds<br>to nearest £ | Total current<br>period<br>to nearest £ | Total last period<br>to nearest £ |
|----------------------------|------------------------------------|----------------------------------|--|---|---|-----------------------------------|
| Wages                      |                                    | £ 59,211.00                      | -  | -   | 59,211                                  | -                                 |
| Pension                    |                                    | £ 700.00                         | -  | -   | 700                                     | -                                 |
| SSE airtricity             |                                    | £ 3,130.00                       | -  | -   | 3,130                                   | -                                 |
| Fire safety                |                                    | £ 1,018.00                       | -  | -   | 1,018                                   | -                                 |
| NI water                   |                                    | £ 652.00                         | -  | -   | 652                                     | -                                 |
| Insurance                  |                                    | £ 837.00                         | -  | -   | 837                                     | -                                 |
| BT                         |                                    | £ 895.00                         | -  | -   | 895                                     | -                                 |
| Department for Communities |                                    | £ 2,664.00                       | -  | -   | 2,664                                   | -                                 |
| Education Authority        |                                    | £ 272.00                         | -  | -   | 272                                     | -                                 |
| Cosy hub                   |                                    | £ 776.00                         | -  | -   | 776                                     | -                                 |
| HMRC                       |                                    | £ 5,289.00                       | -  | -   | 5,289                                   | -                                 |
| Programme expenses         |                                    | £ 7,053.00                       | -  | -   | 7,053                                   | -                                 |
| Repairs & maintenance      |                                    | £ 75.00                          | -  | -   | 75                                      | -                                 |
| Marketing                  |                                    | £ 130.00                         | -  | -   | 130                                     | -                                 |
| IT expenses                |                                    | £ 601.00                         | -  | -   | 601                                     | -                                 |
| Cleaning supplies          |                                    | £ 515.00                         | -  | -   | 515                                     | -                                 |
| <b>Total</b>               | <b>-</b>                           | <b>83,818</b>                    | <b>-</b>   | <b>-</b>  | <b>83,818</b>                           | <b>-</b>                          |
|                            | OK                                 | OK                               | OK   |   | OK                                      | OK                                |

*b. Robinson  
26/3/26*

**Section C Notes to the Accounts**

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

Unrestricted funds are available for general purposes in accordance with the charity's purposes. The Youth Workers' Fund exists to fund the salary of the Youth and Community Workers while contributing to project and administration costs. The Development Fund is available to fund the development activities of the Starfish Community Project. Both funds are restricted.

**C2 Grants**

| Type of activity or project supported | Individual / institution | Number of grants made | £ |
|---------------------------------------|--------------------------|-----------------------|---|
|                                       |                          |                       |   |
|                                       |                          |                       |   |
|                                       |                          |                       |   |
|                                       |                          |                       |   |
|                                       |                          |                       |   |
| <b>Total</b>                          |                          |                       | - |

**C3 Trustee remuneration - details**

| Authority under which paid | £ |
|----------------------------|---|
|                            | 0 |
|                            | 0 |
|                            | 0 |
|                            | 0 |
|                            | 0 |

**C4 Trustee expenses - details**

|  | Number of trustees | £ |
|--|--------------------|---|
|  | 0                  | 0 |
|  | 0                  | 0 |
|  | 0                  | 0 |
|  | 0                  | 0 |
|  | 0                  | 0 |

**C5 Transactions with trustees and connected persons**

| Nature of relationship | Nature of transaction | Transaction amount (£) | Balance outstanding at period end (£) |
|------------------------|-----------------------|------------------------|---------------------------------------|
|                        |                       | 0                      | 0                                     |
|                        |                       | 0                      | 0                                     |
|                        |                       | 0                      | 0                                     |
|                        |                       | 0                      | 0                                     |

**C6 Other information**

*b. Robinson*  
*26/3/26*

**Additional analysis (2)**

**5 Breakdown of restricted funds**

|  | Restricted fund<br>1 - enter name of<br>fund below | Restricted fund<br>2 - enter name of<br>fund below | Restricted fund<br>3 - enter name of<br>fund below | Restricted fund<br>4 - enter name of<br>fund below | Total restricted<br>funds | Total restricted<br>funds last<br>period |
|--|--|--|--|--|---------------------------|--|
|  | Youth Worker<br>Fund                               | Youth Club<br>Fund                                 |  |  |                           |  |
| <b>Receipts</b>  |  |  |  |  |                           |  |
| Donations  | 1,450  | -  | -  | -  | 1,450                     | -  |
| Legacies   | -  | -  | -  | -  | -                         | -  |
| Grants   | 85,374   | -  | -  | -  | 85,374                    | -  |
| Receipts from fundraising activities                       | -  | -  | -  | -  | -                         | -  |
| Gross trading receipts                                     | -  | -  | -  | -  | -                         | -  |
| Income from investments other than land and buildings      | -  | -  | -  | -  | -                         | -  |
| Rents from land & buildings                                | -  | -  | -  | -  | -                         | -  |
| Gross receipts from other charitable activities            | -  | -  | -  | -  | -                         | -  |
| <b>Sub total</b>   | <b>86,824</b>                                      | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>86,824</b>             | <b>-</b>                                 |
|  |  |  |  |  | OK                        |  |
| <b>Receipts from asset &amp; investment sales</b>          |  |  |  |  |                           |  |
| Proceeds from sale of fixed assets                         | -  | -  | -  | -  | -                         | -  |
| Proceeds from sale of investments                          | -  | -  | -  | -  | -                         | -  |
| <b>Sub total</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>                  | <b>-</b>                                 |
|  |  |  |  |  | OK                        |  |
| <b>Total receipts</b>                                      | <b>86,824</b>                                      | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>86,824</b>             | <b>-</b>                                 |
|  |  |  |  |  | OK                        |  |
| <b>Payments</b>  |  |  |  |  |                           |  |
| Expenses for fundraising activities                        | -  | -  | -  | -  | -                         | -  |
| Gross trading payments                                     | -  | -  | -  | -  | -                         | -  |
| Investment management costs                                | -  | -  | -  | -  | -                         | -  |
| Payments relating directly to charitable activities        | 83,818   | -  | -  | -  | 83,818                    | -  |
| Grants and donations                                       | -  | -  | -  | -  | -                         | -  |
| Governance costs:  |  |  |  |  |                           |  |
| Audit / independent examination                            | 4,276  | -  | -  | -  | 4,276                     | -  |
| Preparation of annual accounts                             | -  | -  | -  | -  | -                         | -  |
| Legal costs  | -  | -  | -  | -  | -                         | -  |
| Other  | 830  | -  | -  | -  | 830                       | -  |
| <b>Sub total</b>   | <b>88,924</b>                                      | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>88,924</b>             | <b>-</b>                                 |
|  |  |  |  |  | OK                        |  |
| <b>Payments relating to asset and investment movements</b> |  |  |  |  |                           |  |
| Purchases of fixed assets                                  | -  | -  | -  | -  | -                         | -  |
| Purchase of investments                                    | -  | -  | -  | -  | -                         | -  |
| <b>Sub total</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>                  | <b>-</b>                                 |
|  |  |  |  |  | OK                        |  |
| <b>Total payments</b>                                      | <b>88,924</b>                                      | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>88,924</b>             | <b>-</b>                                 |
|  |  |  |  |  | OK                        |  |
| <b>Net receipts / (payments)</b>                           | <b>(2,100)</b>                                     | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>(2,100)</b>            | <b>-</b>                                 |
|  |  |  |  |  | OK                        |  |
| <b>Transfers to / (from) funds</b>                         | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>                  | <b>-</b>                                 |
|  |  |  |  |  |                           |  |
| <b>Surplus / (deficit) for year</b>                        | <b>(2,100)</b>                                     | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>(2,100)</b>            | <b>-</b>                                 |
|  |  |  |  |  | OK                        |  |
| <b>Nature and purpose of funds</b>                         |  |  |  |  |                           |  |
|  |  |  |  |  |                           |  |

*B. Robinson*  
26/3/26

**ANNADALE AND HAYWOOD RESIDENTS ASSOCIATION**

Northern Ireland - Charity number 100995

---

# Accounts

---

# Annadale And Haywood Residents Association

Summary Statement of Accounts for year: 1st April 2023- 31<sup>st</sup> March 2024

The balance sheet on date 31/03/24

|                          |                   |                     |
|--------------------------|-------------------|---------------------|
| <b>OPENING BALANCE</b>   | £41,085.00        |                     |
| <b>TOTAL INCOME</b>      | <b>RESTRICTED</b> | <b>UNRESTRICTED</b> |
|                          | £99,005.69        | £00.00              |
| <b>TOTAL EXPENDITURE</b> | £72,596.35        |                     |
| <b>CLOSING BALANCE</b>   | 67,494.34         |                     |

## Bank accounts:

- Bank Account DFC- Area at risk
- Bank Account- Local Investment Fund
- Bank Account- Youth Wise Project
- Bank Account Tutor Trust
- Bank Account Small Grants
- Bank Account Peace Impact Program
- Bank Account Space and PLACE

## BANK ACCOUNT – DFC AREA AT RISK

Opening Bank Balance: £8552.55

### Income

| Receipts                            | Restricted        | Unrestricted | Total             |
|-------------------------------------|-------------------|--------------|-------------------|
| DFC FUNDS                           | £28,568.00        |              | £28,568.00        |
| MISC OTHER (Cheque refund + credit) | £699.58           |              | £699.58           |
| <b>Total</b>                        | <b>£29,267.58</b> |              | <b>£29,267.58</b> |

### Expenditure

| Item               | Amount (£)       |
|--------------------|------------------|
| Wages              | 20192.77         |
| Utilities:         |                  |
| • Gas              | 452.76           |
| • Electric         | 601.69           |
| • Water            | 214.58           |
| • Phone/internet   | 522.96           |
| Payroll            | 846.00           |
| Insurance          | 431.98           |
| Office supplies    | 500.00           |
| Back payments      | 150.00           |
| Fire/safety        | 278.40           |
| Programme costs    | 1,432.00         |
| Internal transfers | 384.66           |
| <b>Total</b>       | <b>26,007.80</b> |

**Final Reconciliation**

| <b>Description</b>                           | <b>Amount</b>    |
|--|------------------|
| Opening Bank Balance                         | £8,552.55        |
| Total income                                 | £29,267.58       |
| Total Expenditure                            | 26,007.80        |
| <b>Bank Closing Balance on 28 March 2024</b> | <b>£11812.33</b> |

**Independent examiner** *C. Crawford*

**Date** *16/4/25*

**Treasurer** *b. Robinson*

**Date** *16/4/25*

## BANK ACCOUNT – Local Investment fund

Opening Bank Balance: £7270.45

### Income

| Receipts         | Restricted       | Unrestricted | Total            |
|------------------|------------------|--------------|------------------|
| NATIONAL LOTTERY | £9984.00         |              | £9984.00         |
| GVRT             | £1582.18         |              | £1582.12         |
| COSY HUB         | £600.00          |              | £600.00          |
| SMALL GRANTS     | £4484.68         |              | £4484.68         |
| MISC             | £2880            |              | £2880            |
| OUR FOOD BANK    | £450             |              | £450             |
| <b>Total</b>     | <b>£19980.86</b> |              | <b>£19980.86</b> |

### Expenditure

| Item            | Amount (£)       |
|-----------------|------------------|
| Wages           | 5096.00          |
| Maintenance     | 85.00            |
| Payroll         | 3140.58          |
| Back payments   | 1450.00          |
| Programme costs | 5089.03          |
| Training        | 643.40           |
| <b>Total</b>    | <b>15,504.01</b> |

### Final Reconciliation

| Description | Amount |
|-------------|--------|
|-------------|--------|

|  |                  |
|--|------------------|
| Opening Bank Balance                           | £7270.45         |
| Total income                                   | £19980.86        |
| Total expenditure                              | £15,504.01       |
| <b>Bank Closing Balance on 31st March 2024</b> | <b>£11747.30</b> |

Independent examiner *C. Crawford*  
Treasurer *L. Robinson*

Date *16/4/25*

Date *16/4/25*

## BANK ACCOUNT – Youth-Wise Project

Opening Bank Balance: £319.50

### Income

| Receipts Restricted | Unrestricted | Total |
|---------------------|--------------|-------|
|---------------------|--------------|-------|

NONE NONE NONE NONE

Total £00.00 £00.00

Opening Bank Balance: £7270.45

**Expenditure**

| Item          | Amount (£)    |
|---------------|---------------|
| Back payments | 319.50        |
| <b>Total</b>  | <b>319.50</b> |

**Final Reconciliation**

| Description                                    | Amount        |
|--|---------------|
| Opening Bank Balance                           | £319.50       |
| Total income                                   | £00.00        |
| Total expenditure                              | £319.50       |
| <b>Bank Closing Balance on 31st March 2024</b> | <b>£00.00</b> |

Independent examiner *C. Crawford*  
Treasurer *b. Robinson*

Date *16/4/25*  
Date *16/4/25*

**BANK ACCOUNT- Residents Assoc**

Opening Bank Balance: £24284.52

Income

| <b>Receipts</b>        | <b>Restricted</b> | <b>Unrestricted</b> | <b>Total</b>     |
|------------------------|-------------------|---------------------|------------------|
| TUDOR TRUST            | £33622.00         |                     | £33622.00        |
| OTHER (ACCOUNT REFUND) | £119.00           |                     | £119.00          |
| <b>Total</b>           | <b>£33741.00</b>  |                     | <b>£33741.00</b> |

### **Expenditure**

| <b>Item</b>            | <b>Amount (£)</b> |
|------------------------|-------------------|
| Wages                  | 18693.06          |
| Utilities:             |                   |
| • BT/Internet          | 58.98             |
| • Gas                  | 337.53            |
| • Electric             | 829.37            |
| Training               | 100.00            |
| Internal bank transfer | 43.25             |
| Misc                   | 100.00            |
| <b>Total</b>           | <b>20162.19</b>   |

### **Final Reconciliation**

| <b>Description</b>                             | <b>Amount</b>    |
|--|------------------|
| Opening Bank Balance                           | £24284.52        |
| Total income                                   | £33741.00        |
| Total expenditure                              | £20162.19        |
| <b>Bank Closing Balance on 31st March 2024</b> | <b>£37863.33</b> |

## **BANK ACCOUNT – Small Grants**

**Opening Bank Balance: £529.44**

## Income

| Receipts                                | Restricted       | Unrestricted | Total            |
|---|------------------|--------------|------------------|
| BELFAST CITY COUNCIL                    | £14746           |              | £14746           |
| BELFAST CITY COUNCIL –<br>SUMMER SCHEME | £1200            |              | £1200            |
| MISC                                    | £43.25           |              |                  |
| <b>Total</b>                            | <b>£15989.25</b> |              | <b>£15989.25</b> |

## Expenditure

| Item                   | Amount (£)       |
|------------------------|------------------|
| Wages                  | 1456.00          |
| Utilities:             |                  |
| • BT/Internet          | 176.94           |
| • Gas                  | 217.11           |
| • Electric             | 812.14           |
| • Annual boiler check  | 156.00           |
| • Mobile phone         | 100.00           |
| Back payments          | 1100.00          |
| Internal bank transfer | 4705.26          |
| Programme costs        | 1200             |
| Office supplies        | 200.00           |
| Cleaning equipment     | 200.00           |
| Staff training         | 100.00           |
| Fire/safety            | 152.40           |
| <b>Total</b>           | <b>10,575.85</b> |

## Final Reconciliation

| Description                                    | Amount          |
|--|-----------------|
| Opening Bank Balance                           | 529.44          |
| Total income                                   | £15989.25       |
| Total expenditure                              | £10,575.85      |
| <b>Bank Closing Balance on 31st March 2024</b> | <b>£5942.84</b> |

Independent examiner *C. Crawford* Date *16/4/25*  
Treasurer *L. Robinson* Date *16/4/25*

## BANK ACCOUNT – Peace Impact Program

Opening Bank Balance: £00.00

### Income

| Receipts | Restricted | Unrestricted | Total |
|----------|------------|--------------|-------|
|----------|------------|--------------|-------|

MISC – INTERNAL TRANSFER £27.00 £27.00

Total £27.00 £27.00

**Expenditure**

| Item         | Amount (£)   |
|--------------|--------------|
| Audit        | 27.00        |
| <b>Total</b> | <b>27.00</b> |

**Final Reconciliation**

| Description  | Amount        |
|--|---------------|
| Opening Bank Balance                               | £00.00        |
| Total income                                       | £27.00        |
| Total expenditure                                  | £27.00        |
| <b>Bank Closing Balance on 31st<br/>March 2024</b> | <b>£00.00</b> |

Independent examiner *C. Crawford*

Date *16/4/25*

Treasurer *D. Robinson*

Date *16/2/25*

**BANK ACCOUNT – Space and Place**

Opening Bank Balance: £128.54

Income

| Receipts Restricted |               | Unrestricted | Total         |
|---------------------|---------------|--------------|---------------|
| NONE                | NONE          | NONE         | NONE          |
| <b>Total</b>        | <b>£00.00</b> |              | <b>£00.00</b> |

#### Expenditure

| Item         | Amount (£)   |
|--------------|--------------|
| Audit        | 27.00        |
| <b>Total</b> | <b>00.00</b> |

#### Final Reconciliation

| Description  | Amount         |
|--|----------------|
| Opening Bank Balance                               | £128.54        |
| Total income                                       | £00.00         |
| Total expenditure                                  | £00.00         |
| <b>Bank Closing Balance on 31st<br/>March 2024</b> | <b>£128.54</b> |

Independent examiner *C. Crawford*

Date *16/4/25*

Treasurer *L. Robinson*

Date *16/4/25*

**ANNADALE AND HAYWOOD RESIDENTS ASSOCIATION**

Northern Ireland - Charity number 100995

---

# Annual report

---

## **Annadale and Haywood Resident Association**

### **Annual Report to Trustees for the Financial Year 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024**

---

---

## Structure, governance and management

Annadale & Haywood Resident's Association was set up in 2015 and governed by Articles of Association.

### Staffing Structure

10 non-paid Committee Members and 2 paid part-time staff member being the community centre Manager /Assistant manager, 2 paid part-time community development worker and 1 part time youth support worker.

### Networks

Annadale Haywood Residents Association ("AHRA") / Community Development Manager ("CDM") develops & maintains effective working relationships with community organisations, private businesses, voluntary organisations, and statutory organisations in South Belfast District to provide a good quality service for the community that is open, accountable & transparent, some of which include:

- Northern Ireland Housing Executive
- Belfast City Council
- PSNI
- Forward south
- Education Authority
- Belfast Health & Social Care Trust
- Big Lotteries Space and Place, Community Foundation for N.I
- South Belfast Sure Start
- Community based organisations such as: Ballynafeigh Community Development Association

### Committee

For the year in question, the following persons served as Committee members and trustees of Annadale and Haywood residents Association.

Gary Benson – Chairman

Robert Storey – Trustee

Affra Jennings – Trustee

Nev Gallagher – Trustee

Chelsea Spence – Treasurer

Courtney Spence – Secretary

---

Carol Robinson – Committee

Mark Nesbitt – Committee

Sylvia McMaster – committee

Megan Tait – committee

---

## Challenges & Community Issues

### Community Issues

Against a backdrop of significant previous community tension and social problems, over the past eight years Annadale and Haywood Residents Association has made significant strides forward in terms of developing a range of programmes and initiatives aimed at diffusing tensions, building positive relationships, addressing core need and bringing people together. Our community facility "Annadale Community Centre" is at the centre of the Annadale, which all are welcome which continues to generate a lot of interest / support from a range of stakeholders and welcome an increasing number of residents from diverse

## Summary of Activities

The Association was successful in raising a small **Community Involvement Grant from the Housing Executive and combined with some funding from Belfast City Council** and donations from a number of local sources, has been able to run a kids after-schools club and a range of other drop-in activities which sustained the community base.

We have now been running a part time youth club with the support of the **national lottery** funding in the **Annadale area two days per week (Monday and Wednesday)** from the 1<sup>st</sup> March 2023 right up until the 31<sup>st</sup> March 2024. The sessions is split into different age groups. The project includes a wide range of indoor activities including crafts, cooking, baking and other learning games etc and the grant for the most part is covering the running costs of the community base to enable us to sustain this project, through payment of utilities ie heat and light but also ensuring that we have adequate insurance cover.

We also had a **winter event** for all our young people, local parents and families in the area involving a Christmas party for all the young children in the area.

With the support of **DFC funding** we have been able to employ two part time community development workers to ensure these staff members have relevant on-going training.

**In addition to this, the association worked in partnership with GVRT and wider South Belfast groups to create a meaningful, engaging and educational summer scheme, this was a huge highlight in our community.**

**We have continued to deliver and work alongside of the boys and girls clubs supporting our children and young people on intervention work programmes.**

---

**Our Committee has been supportive through out the year, working across their voluntary groups utilising the centre during the day to its full capacity such as working groups, bowls, women's group and mums and tots group.**

We have been able to secure a number of key outcomes, including providing children in the area with a safe place to play and socialise; assuring parents that their children have safe and supervised activities to engage in away from other potential hazards; children are learning skills and developing confidences and the ability to play and work with other children and we are helping families deal with wellbeing challenges and helping and supporting parents manage behaviours which would otherwise be quite challenging.

In the period leading to the end of the financial year we have undertaken some planning events and have a few key areas of work and actions planned for the rest of 2024 going into 2025. This has been a challenging time, but we have been supported by volunteers and committee members and by staff from the Housing Executive, Education Authority, National Lottery, DFC, Tutor Trust, Belfast City Council and Supporting Communities.

**ANNADALE AND HAYWOOD RESIDENTS ASSOCIATION**

Northern Ireland - Charity number 100995

---

# Annual return

---

**Independent Examiner's report to the charity trustees of  
Annadale and Haywood Residents Association**

**Charity no. 100995**

**Date registered. 14/08/2015**

---

I report on the accounts of the Association for the year ended 31<sup>st</sup> March 2024, which are set out on the following pages.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: *Catrina Crawford*

Address: *11 BALFOUR AVENUE BELFAST BT7 2EU*

Role: *Clerical officer Ormeau Credit Union*

Date: *16/4/25*

**ANNADALE AND HAYWOOD RESIDENTS ASSOCIATION**

Northern Ireland - Charity number 100995

---

# Accounts

---

**Annadale and Haywood Residents Association**  
**Income and Expenditure Accounts for the year ended 31<sup>st</sup> March 2023**  
**NIC: 100995**  
**N02 Areas at Risk**

|                      | Restricted<br>£ | Unrestricted<br>£ | Total 2022/2023<br>£ |
|----------------------|-----------------|-------------------|----------------------|
| <b>Receipts</b>      |                 |                   |                      |
| <b>Grants</b>        |                 |                   |                      |
| Dept for Communities | 30715.23        |                   | 30715.23             |
| Other                | 230.00          |                   | 230.00               |
| <b>Total</b>         | <b>30945.23</b> |                   | <b>30945.23</b>      |

|                 | Restricted<br>£ | Unrestricted<br>£ | Total 2022/2023<br>£ |
|-----------------|-----------------|-------------------|----------------------|
| <b>Payments</b> |                 |                   |                      |
| Insurance       | 550.00          |                   | 550.00               |
| Wages           | 23201.28        |                   | 23201.28             |
| Equipment       | 784.99          |                   | 784.99               |
| BT              | 1047.49         |                   | 1047.49              |
| Insurance       | 550.00          |                   | 550.00               |
| Maintenance     | 332.88          |                   | 332.88               |
| Fees            | 290.00          |                   | 290.00               |
| HMRC            | 1160.70         |                   | 1160.70              |
| Seniors         | 250.00          |                   | 250.00               |
| Miscellaneous   | 3746.63         |                   | 3746.63              |
| <b>Total</b>    | <b>34465.03</b> |                   | <b>34465.03</b>      |

**Net Income/(Expenditure) £3519.80**

Bank balance at 1<sup>st</sup> April 2022 £12072.30

**Balance at 31<sup>st</sup> March 2023 £8552.55**

M. Dodds

Independent Examiner

Date 12/10/23

Treasurer

CSPENCE

Date

12/10/23

**Annadale and Haywood Residents Association**  
**Income and Expenditure Accounts for the year ended 31<sup>st</sup> March 2023**  
**NIC: 100995**  
**N04 Small Grants Fund**

| Receipts                                     | Restricted<br>£ | Unrestricted<br>£ | Total 2022/2023<br>£ |
|--|-----------------|-------------------|----------------------|
| Belfast City Council                         |                 | 2865.00           | 2865.00              |
| Transfer                                     |                 | 600.00            | 600.00               |
| <b>Total</b>                                 |                 | <b>3465.00</b>    | <b>3465.00</b>       |
| <b>Payments</b>                              |                 |                   |                      |
| Heat/Light                                   |                 | 702.63            | 702.63               |
| Miscellaneous                                |                 | 810.00            | 810.00               |
| NI Water                                     |                 | 344.49            | 344.49               |
| Cleaning                                     |                 | 600.00            | 600.00               |
| Premises                                     |                 | 600.00            | 600.00               |
| <b>Total</b>                                 |                 | <b>3057.16</b>    | <b>3057.16</b>       |
| <b>Net Income/(Expenditure)</b>              | <b>£407.84</b>  |                   |                      |
| Bank balance at 1 <sup>st</sup> April 2022   |                 |                   | £121.56              |
| <b>Balance at 31<sup>st</sup> March 2021</b> |                 |                   | <b>£529.44</b>       |

*M. Dodds*  
 Independent Examiner  
 Date 12/10/23

Treasurer *C Spence*  
 Date 12/10/23

**Annadale and Haywood Residents Association**  
**Income and Expenditure Accounts for the year ended 31<sup>st</sup> March 2023**  
**NIC: 100995**  
**N03 Tudor Trust**

|  | <b>Restricted</b> | <b>Unrestricted</b> | <b>Total 2022/2023</b> |
|--|-------------------|---------------------|------------------------|
|  | <b>£</b>          | <b>£</b>            | <b>£</b>               |
| <b>Receipts</b>                              |                   |                     |                        |
|  |                   | 810.00              | 810.00                 |
| <b>Total</b>                                 |                   | <b>810.00</b>       | <b>810.00</b>          |
| <b>Payments</b>                              |                   |                     |                        |
| Audit  |                   | 27.00               | 27.00                  |
| Insurance                                    |                   | 929.68              | 929.68                 |
| <b>Total</b>                                 |                   | <b>956.68</b>       | <b>956.68</b>          |
| <b>Net Income/(Expenditure)</b>              | <b>(£146.68)</b>  |                     |                        |
| Bank balance at 1 <sup>st</sup> April 2022   |                   |                     | £24431.20              |
| <b>Balance at 31<sup>st</sup> March 2023</b> |                   |                     | <b>£24,284.52</b>      |

*M. Dodds*  
**Independent Examiner**  
**Date** 12/10/23

**Treasurer** *C Spence*  
**Date** 12/10/23

**Annadale and Haywood Residents Association**  
**Income and Expenditure Accounts for the year ended 31<sup>st</sup> March 2023**  
**NIC: 100995**  
**N01 Local Investment Fund**

| Receipts             | Restricted<br>£ | Unrestricted<br>£ | Total 2022/2023<br>£ |
|----------------------|-----------------|-------------------|----------------------|
| Housing Executive    |                 | 1500.00           | 1500.00              |
| Forward South        |                 | 600.00            | 600.00               |
| Clanmill             |                 | 242.70            | 242.70               |
| Belfast City Council |                 | 9500.00           | 9500.00              |
| <b>Total</b>         |                 | <b>12042.70</b>   | <b>12042.70</b>      |

**Payments**

|                  |  |                |                |
|------------------|--|----------------|----------------|
| Insurance        |  | 160.39         | 160.39         |
| Equipment        |  | 400.00         | 400.00         |
| Common Sports    |  | 200.00         | 200.00         |
| Pensioners Group |  | 2005.99        | 2005.99        |
| Maintenance      |  | 1000.00        | 1000.00        |
| Xmas Events      |  | 1500.00        | 1500.00        |
| Mums n Tots      |  | 134.00         | 134.00         |
| Cosy Hub         |  | 600.00         | 600.00         |
| Food Bank        |  | 200.00         | 200.00         |
| Fees             |  | 281.06         | 281.06         |
| Easter Fair      |  | 59.99          | 59.99          |
| <b>Total</b>     |  | <b>6541.43</b> | <b>6541.43</b> |

**Net Income/(Expenditure) £5501.27**

Bank balance at 1<sup>st</sup> April 2022 £1769.18

**Balance at 31<sup>st</sup> March 2023 £7270.45**

*M. Dodds*  
**Independent Examiner**  
**Date** 12/10/23

**Treasurer** *C Spence*  
**Date** 12/10/23

**ANNADALE AND HAYWOOD RESIDENTS ASSOCIATION**

Northern Ireland - Charity number 100995

---

# Annual report

---

**Annadale and Haywood Residents Association – NIC-100995**  
**Annual Report to Trustees for the Financial Year 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023**

*Annadale and Haywood Residents Association is founded to, "relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Annadale area and its environs (hereinafter described as "the area of benefit") without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants; to establish or to secure the establishment of a Community Centre (hereinafter called "the Centre") and to maintain and manage or to co-operate with any local statutory authority in the maintenance and management of such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects."*

**For the year in question, the following persons served as Committee members and trustees of Annadale and Haywood Residents Association**

Gary Benson  
Affra Jennings  
Robert Storey  
Glen Hollinger  
Nev Gallagher  
Courtney Spence  
Chelsea Spence  
Sylvia McMaster  
Carol Robinson  
Megan Tait  
Mark Nesbitt  
Stephen Biggarstaff (retired)  
Allison Smith (retired)

**This Report is for the financial year from 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023 and a summary of the Association's activities includes;**

The Association entered the financial year with a determination to rebuild its activities and its role in the local community as the community came through a number of extended lockdowns as a result of the pandemic. There was significant interruption to our activities during the course of the pandemic but members and volunteers had been active in the local community supporting vulnerable people and households facing challenges as a result of the experience of the previous two years.

Throughout this year Annadale and Haywood Residents Association supported and provided space for a variety of groups including the mums and tots group, the youth clubs, a senior citizens club and host the men shed group with weekly indoor bowling sessions..

Our mums and tots group has been going extremely well over the past year with them participating in a variety of trips and activities. They have enjoyed having photo shoots and making sentimental keep sakes from their children's young years, many of the mums that attend have made new friendships that reside within the group and also outside of it.

Our youth club has really taken off this year and the children have enjoyed doing cross community programs along with summer scheme and in house activities. The youth have created many wonderful things this year and have also hosted an end of summer scheme summer fair. They have partaken in a variety of external educational trips and it is evident that they are enjoying their time in youth club and developing the social skills and confidences through opportunities which the pandemic had previously denied them.

Our senior citizens group have partaken in a verity of tea dances this year linked in with other groups and have enjoyed art classes and healthy eating and wellbeing projects. The regular indoor bowling sessions which have started up and are supported by the Association has brought a large number of older men into the centre on a regular basis and we have seen how this has directly benefitted the well-being and improved the general outlook of this group in our community, a group which previously it has been difficult to engage with.

We have hosted a number of cross community projects this year along with well being projects and a variety of events to the wider community such as community mental health nights, Easter and summer fair, Christmas carol services and Santa sleighing through the area.

Over the course of the year a number of members of the Association retired from the Committee and from membership; these members had played a key role in re-establishing the Association and its activities during the difficult year of 2019 and our thanks to them has been recorded. We have also welcomed new members and a new Chairman and there is much optimism in the Centre as members, staff and volunteers continue to demonstrate a huge commitment to the Association and its role in the local community.

The committee continues to review the governance of the Association and the first stage of a Good Governance Health Check was completed in the fourth quarter; the Association continues to review all its activities and supporting policies and procedures including the management, maintenance and security of the Community Centre and shall continue to do so going forward.

### **Our Public Benefit**

The committee members and trustees annually reflect on our activities set against our stated Public Benefits, which are,

*Annadale and Haywood Residents association provides direct benefit to the local community by providing programmes and activities aimed at addressing issues of poverty and*

*particularly those issues affecting people as a result of their age, their state of health and general well-being. The Association also provides an indirect benefit in assisting other groups in the locality, i.e. statutory bodies, youth and community groups and churches better target and deliver their services and activities to those in need in our community. Annadale and Haywood Residents Association also provides a wider public benefit to the wider community in Northern Ireland by providing support, assistance and other benefits to those in need within the area of benefit; it is in the interests of the wider community that Annadale and Haywood residents association continues to help those in need in the Annadale area.*

The committee, following a consideration, believes that the work of the Association continues to contribute to the public benefit by running activities across the generations, providing access to health and educational resources by providing direct services to and transport to those who need it, within our area of benefit and in working together with our partners to provide, promote and enhance services available to local people.

#### **Financial Review**

The Association retained a healthy surplus from the previous financial year and members are invited to note the Annual Statement of Accounts provided.

Gary Benson

(Chairperson).

**ANNADALE AND HAYWOOD RESIDENTS ASSOCIATION**

Northern Ireland - Charity number 100995

---

# Annual return

---

## **Independent examiner's report to the charity trustees of Annadale and Haywood Residents Association**

I report on the accounts of the Association for the year ended 31<sup>st</sup> March 2023, which are set out on the following pages.

### **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

M. Dodds

Name: *Marlene Dodds*

**Chairperson, Cregagh Community Association**

**Address: Cregagh Community Centre, Mount Merrion Avenue, Belfast, BT6.**

**Date: 12th October 2023**