

# Covenant Love Church

Northern Ireland · Charity number 100940

## Details

**Status** Received

**Registered** 2015-10-26

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

**Address** 156-164 Albertbridge Road  
Belfast  
BT5 4gs  
BT5 4GS

**Phone** 02890461131

**Email** [clc.belfast@gmail.com](mailto:clc.belfast@gmail.com)

## Activities

**Purposes:** Purpose To advance the Christian Religion To provide and promote pastoral care and compassionate support within the local community. To carry out such other charitable purposes as the trustees in their discretion determine

**What the charity does:** The advancement of religion, The advancement of citizenship or community development

**How the charity works:** Religious activities

**Who the charity helps:** General public

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£30,276	£30,603	£0	0
2024-07-31	£29,598	£29,589	£0	0

## Trustees

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Name	Role	Appointed
Mr Gary Roy Chettleburgh		
Mr Greg Black		
Mrs Elizabeth Ann Moffatt		
Rev Sharon Stone		

**Covenant Love Church**

Northern Ireland - Charity number 100940

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# Accounts

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Charity Name

Covenant Love Church

Charity No.

NIC100940

## Receipts and payments accounts

For the period from	01/08/2024	To	31/07/2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	30,276	-	-	30,276	29,598
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>A1 Sub total</b>	<b>30,276</b>	<b>-</b>	<b>-</b>	<b>30,276</b>	<b>29,598</b>
<b>A2 Asset and investment sales</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>30,276</b>	<b>-</b>	<b>-</b>	<b>30,276</b>	<b>29,598</b>
<b>A3 Payments</b>					
Gifts	1,891	-	-	1,891	1,186
Hospitality & Events	1,613	-	-	1,613	2,456
Rent & rates	8,700	-	-	8,700	9,150
Insurance	1,833	-	-	1,833	1,886
Print,post & stationery	595	-	-	595	382
Telephone	1,361	-	-	1,361	1,155
Repaires & renewals	177	-	-	177	21
Resources	1,878	-	-	1,878	1,257
Heat & light	3,811	-	-	3,811	2,448
Bank fees	349	-	-	349	357
Motor costs	1,578	-	-	1,578	1,489
Accountancy	252	-	-	252	252
Travel	176	-	-	176	-
Sundry	239	-	-	239	-
Pastors costs	6,150	-	-	6,150	7,550
<b>A3 Sub total</b>	<b>30,603</b>	<b>-</b>	<b>-</b>	<b>30,603</b>	<b>29,589</b>
<b>A4 Asset and investment purchases</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>30,603</b>	<b>-</b>	<b>-</b>	<b>30,603</b>	<b>29,589</b>
<b>Net of receipts/(payments)</b>	<b>- 327</b>	<b>-</b>	<b>-</b>	<b>- 327</b>	<b>9</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>- 161</b>	<b>-</b>	<b>-</b>	<b>- 161</b>	<b>- 170</b>
<b>Cash funds this year end</b>	<b>- 488</b>	<b>-</b>	<b>-</b>	<b>- 488</b>	<b>- 161</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Current account	- 488	-	-	- 488	- 161
	World Missions Account	-	-	-	-	-
	<b>Total cash funds</b>	<b>- 488</b>	<b>-</b>	<b>-</b>	<b>- 488</b>	<b>- 161</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	26513	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	<b>Total</b>					

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
	<b>Total</b>				

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
		<b>Total</b>			

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities				-	-
				-	-
				-	-
				-	-
	<b>Total</b>				

Signed by one or two trustees on behalf of all the trustees

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Date of approval: \_\_\_\_\_



## Additional analysis (1)

### Analysis of receipts and payments

31/07/2023

#### 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	27,003	-	-	-	27,003	17,890
Gift Aid	3,819	-	-	-	3,819	2,516
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>30,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,822</b>	<b>20,406</b>

#### 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Gifts	1,891	-	-	-	1,891	1,186
Hospitality & Events	1,613	-	-	-	1,613	2,456
Rent & rates	8,700	-	-	-	8,700	9,150
Insurance	1,833	-	-	-	1,833	1,886
Print, post & stationery	595	-	-	-	595	382
Telephone	1,361	-	-	-	1,361	1,155
Repaires & renewals	177	-	-	-	177	21
Resources	1,878	-	-	-	1,878	1,257
Heat & light	3,811	-	-	-	3,811	2,448
Bank fees	349	-	-	-	349	357
Motor costs	1,578	-	-	-	1,578	1,489
Accountancy	252	-	-	-	252	252
Travel	176	-	-	-	176	-
Sundry	239	-	-	-	239	-
Pastors costs	6,150	-	-	-	6,150	7,550
	-	-	-	-	-	-
<b>Total</b>	<b>30,603</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,603</b>	<b>29,589</b>

## Additional analysis (2)

### 5 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	#	Restricted fund 2 - enter name of fund below	31/07/2023	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>							
Donations	-		-	-	-	-	-
Legacies	-		-	-	-	-	-
Grants	-		-	-	-	-	-
Receipts from fundraising activities	-		-	-	-	-	-
Gross trading receipts	-		-	-	-	-	-
Income from investments other than land and buildings	-		-	-	-	-	-
Rents from land & buildings	-		-	-	-	-	-
Gross receipts from other charitable activities	-		-	-	-	-	-
<b>Sub total</b>	-		-	-	-	-	-
<b>Receipts from asset &amp; investment sales</b>							
Proceeds from sale of fixed assets	-		-	-	-	-	-
Proceeds from sale of investments	-		-	-	-	-	-
<b>Sub total</b>	-		-	-	-	-	-
<b>Total receipts</b>	-		-	-	-	-	-
<b>Payments</b>							
Expenses for fundraising activities	-		-	-	-	-	-
Gross trading payments	-		-	-	-	-	-
Investment management costs	-		-	-	-	-	-
Payments relating directly to charitable activities	-		-	-	-	-	-
Grants and donations	-		-	-	-	-	-
Governance costs:	-		-	-	-	-	-
Audit / independent examination	-		-	-	-	-	-
Preparation of annual accounts	-		-	-	-	-	-
Legal costs	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
<b>Sub total</b>	-		-	-	-	-	-
<b>Payments relating to asset and investment movements</b>							
Purchases of fixed assets	-		-	-	-	-	-
Purchase of investments	-		-	-	-	-	-
<b>Sub total</b>	-		-	-	-	-	-
<b>Total payments</b>	-		-	-	-	-	-
<b>Net receipts / (payments)</b>	-		-	-	-	-	-
<b>Transfers to / (from) funds</b>	-		-	-	-	-	-
<b>Surplus / (deficit) for year</b>	-		-	-	-	-	-

#### Nature and purpose of funds

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**Covenant Love Church**

Northern Ireland - Charity number 100940

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# Accounts

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Charity Name

Charity No.

Covenant Love Church

NIC100940

## Receipts and payments accounts

For the period  
from

01/08/2023

To

31/07/2024

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	29,598	-	-	29,598	30,822
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>A1 Sub total</b>	<b>29,598</b>	<b>-</b>	<b>-</b>	<b>29,598</b>	<b>30,822</b>
<b>A2 Asset and investment sales</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>29,598</b>	<b>-</b>	<b>-</b>	<b>29,598</b>	<b>30,822</b>
<b>A3 Payments</b>					
Gifts	1,186	-	-	1,186	1,994
Hospitality & Events	2,456	-	-	2,456	1,910
Rent & rates	9,150	-	-	9,150	8,550
Insurance	1,886	-	-	1,886	1,763
Print, post & stationery	382	-	-	382	190
Telephone	1,155	-	-	1,155	1,156
Repaires & renewals	21	-	-	21	-
Resources	1,257	-	-	1,257	1,690
Heat & light	2,448	-	-	2,448	1,990
Bank fees	357	-	-	357	359
Motor costs	1,489	-	-	1,489	1,499
Accountancy	252	-	-	252	231
Travel	-	-	-	-	205
Sundry	-	-	-	-	35
Pastors costs	7,550	-	-	7,550	8,145
<b>A3 Sub total</b>	<b>29,589</b>	<b>-</b>	<b>-</b>	<b>29,589</b>	<b>29,717</b>
<b>A4 Asset and investment purchases</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>29,589</b>	<b>-</b>	<b>-</b>	<b>29,589</b>	<b>29,717</b>
<b>Net of receipts/(payments)</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>1,105</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>- 170</b>	<b>-</b>	<b>-</b>	<b>- 170</b>	<b>- 1,275</b>
<b>Cash funds this year end</b>	<b>- 161</b>	<b>-</b>	<b>-</b>	<b>- 161</b>	<b>- 170</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B1 Cash funds</b>	Current account		-	-	161	270
	World Missions Account		-	-	-	100
			-	-	-	-
	<b>Total cash funds</b>	-	-	-	161	170
	(agree balances with receipts and payments account(s))	<b>Funds error</b>	<b>OK</b>	<b>OK</b>	<b>OK</b>	<b>OK</b>

*Make sure that Cash Balances match the Cash Funds in Section A*

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds 26513	Total funds to nearest £	Last year to nearest £
<b>B2 Other monetary assets</b>		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
				<b>Total</b>	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B3 Investment assets</b>			-	-	-
			-	-	-
			-	-	-
			-	-	-
		<b>Total</b>	-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B4 Assets retained for the charity's own use</b>			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			<b>Total</b>	-	-

	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
<b>B5 Liabilities</b>				-	-
				-	-
				-	-
				-	-
		<b>Total</b>		-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

## Section C Notes to the Accounts

### C1 Nature and purpose of funds

Unrestricted funds are available for general purposes in accordance with the charity's purposes. There is no restricted funding.

### C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
<b>Total</b>			-

### C3 Trustee remuneration - details

Authority under which paid	£
	0
	0
	0
	0
	0

### C4 Trustee expenses - details

	Number of trustees	£
	0	0
	0	0
	0	0
	0	0
	0	0

### C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
		0	0
		0	0
		0	0
		0	0
		0	0

### C6 Other information

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## Additional analysis (1)

### Analysis of receipts and payments

31/07/2023

#### 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	27,003	-	-	-	27,003	17,890
Gift Aid	3,819	-	-	-	3,819	2,516
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>30,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,822</b>	<b>20,406</b>

#### 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Gifts	1,186	-	-	-	1,186	1,994
Hospitality & Events	2,456	-	-	-	2,456	1,910
Rent & rates	9,150	-	-	-	9,150	8,550
Insurance	1,886	-	-	-	1,886	1,763
Print, post & stationery	382	-	-	-	382	190
Telephone	1,155	-	-	-	1,155	1,156
Repaires & renewals	21	-	-	-	21	-
Resources	1,257	-	-	-	1,257	1,690
Heat & light	2,448	-	-	-	2,448	1,990
Bank fees	357	-	-	-	357	359
Motor costs	1,489	-	-	-	1,489	1,499
Accountancy	252	-	-	-	252	231
Travel	-	-	-	-	-	205
Sundry	-	-	-	-	-	35
Pastors costs	7,550	-	-	-	7,550	8,145
	-	-	-	-	-	-
<b>Total</b>	<b>29,589</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,589</b>	<b>29,717</b>

## Additional analysis (2)

### 5 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	# Restricted fund 2 - enter name of fund below	31/07/2023	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	-	-	-	-	-	-
<b>Payments</b>						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	-	-	-	-	-	-
Grants and donations	-	-	-	-	-	-
Governance costs:	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	-	-	-	-	-	-
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
<b>Transfers to / (from) funds</b>	-	-	-	-	-	-
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-

**Nature and purpose of funds**

**Covenant Love Church**

Northern Ireland - Charity number 100940

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# Accounts

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Charity Name

Covenant Love Church

Charity No.

NIC100940

## Receipts and payments accounts

For the period from	01/08/2022	To	31/07/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	30,822	-	-	30,822	26,513
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>A1 Sub total</b>	<b>30,822</b>	<b>-</b>	<b>-</b>	<b>30,822</b>	<b>26,513</b>
<b>A2 Asset and investment sales</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>30,822</b>	<b>-</b>	<b>-</b>	<b>30,822</b>	<b>26,513</b>
<b>A3 Payments</b>					
Gifts	1,994	-	-	1,994	2,059
Hospitality & Events	1,910	-	-	1,910	1,358
Rent & rates	8,550	-	-	8,550	7,425
Insurance	1,763	-	-	1,763	1,699
Print,post & stationery	190	-	-	190	301
Telephone	1,156	-	-	1,156	1,192
Repaires & renewals	-	-	-	-	284
Resources	1,690	-	-	1,690	1,516
Heat & light	1,990	-	-	1,990	1,094
Bank fees	359	-	-	359	437
Motor costs	1,499	-	-	1,499	1,307
Accountancy	231	-	-	231	231
Travel	205	-	-	205	-
Sundry	35	-	-	35	-
Pastors costs	8,145	-	-	8,145	8,270
<b>A3 Sub total</b>	<b>29,717</b>	<b>-</b>	<b>-</b>	<b>29,717</b>	<b>27,173</b>
<b>A4 Asset and investment purchases</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>29,717</b>	<b>-</b>	<b>-</b>	<b>29,717</b>	<b>27,173</b>
<b>Net of receipts/(payments)</b>	<b>1,105</b>	<b>-</b>	<b>-</b>	<b>1,105</b>	<b>- 660</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>- 1,275</b>	<b>-</b>	<b>-</b>	<b>- 1,275</b>	<b>- 615</b>
<b>Cash funds this year end</b>	<b>- 170</b>	<b>-</b>	<b>-</b>	<b>- 170</b>	<b>- 1,275</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B1 Cash funds</b>	Current account	- 270	-	-	- 270	- 1,375
	World Missions Account	100	-	-	100	100
		-	-	-	-	-
	<b>Total cash funds</b>	- 170	-	-	- 170	- 1,275
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds 26513	Total funds to nearest £	Last year to nearest £
<b>B2 Other monetary assets</b>		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	<b>Total</b>	-	-	-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B3 Investment assets</b>			-	-	-
			-	-	-
			-	-	-
			-	-	-
	<b>Total</b>		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B4 Assets retained for the charity's own use</b>			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
		<b>Total</b>		-	-

	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
<b>B5 Liabilities</b>				-	-
				-	-
				-	-
				-	-
	<b>Total</b>			-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



## Additional analysis (1)

### Analysis of receipts and payments

31/07/2023

#### 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	27,003	-	-	-	27,003	17,890
Gift Aid	3,819	-	-	-	3,819	2,516
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>30,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,822</b>	<b>20,406</b>

#### 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Gifts	1,994	-	-	-	1,994	2,059
Hospitality & Events	1,910	-	-	-	1,910	1,358
Rent & rates	8,550	-	-	-	8,550	7,425
Insurance	1,763	-	-	-	1,763	1,699
Print, post & stationery	190	-	-	-	190	301
Telephone	1,156	-	-	-	1,156	1,192
Repaires & renewals	-	-	-	-	-	284
Resources	1,690	-	-	-	1,690	1,516
Heat & light	1,990	-	-	-	1,990	1,094
Bank fees	359	-	-	-	359	437
Motor costs	1,499	-	-	-	1,499	1,307
Accountancy	231	-	-	-	231	231
Travel	205	-	-	-	205	-
Sundry	35	-	-	-	35	-
Pastors costs	8,145	-	-	-	8,145	8,270
	-	-	-	-	-	-
<b>Total</b>	<b>29,717</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,717</b>	<b>27,173</b>

## Additional analysis (2)

### 5 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	#	Restricted fund 2 - enter name of fund below	31/07/2023	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>							
Donations	-		-	-	-	-	-
Legacies	-		-	-	-	-	-
Grants	-		-	-	-	-	-
Receipts from fundraising activities	-		-	-	-	-	-
Gross trading receipts	-		-	-	-	-	-
Income from investments other than land and buildings	-		-	-	-	-	-
Rents from land & buildings	-		-	-	-	-	-
Gross receipts from other charitable activities	-		-	-	-	-	-
<b>Sub total</b>	-		-	-	-	-	-
<b>Receipts from asset &amp; investment sales</b>							
Proceeds from sale of fixed assets	-		-	-	-	-	-
Proceeds from sale of investments	-		-	-	-	-	-
<b>Sub total</b>	-		-	-	-	-	-
<b>Total receipts</b>	-		-	-	-	-	-
<b>Payments</b>							
Expenses for fundraising activities	-		-	-	-	-	-
Gross trading payments	-		-	-	-	-	-
Investment management costs	-		-	-	-	-	-
Payments relating directly to charitable activities	-		-	-	-	-	-
Grants and donations	-		-	-	-	-	-
Governance costs:	-		-	-	-	-	-
Audit / independent examination	-		-	-	-	-	-
Preparation of annual accounts	-		-	-	-	-	-
Legal costs	-		-	-	-	-	-
	-		-	-	-	-	-
	-		-	-	-	-	-
<b>Sub total</b>	-		-	-	-	-	-
<b>Payments relating to asset and investment movements</b>							
Purchases of fixed assets	-		-	-	-	-	-
Purchase of investments	-		-	-	-	-	-
<b>Sub total</b>	-		-	-	-	-	-
<b>Total payments</b>	-		-	-	-	-	-
<b>Net receipts / (payments)</b>	-		-	-	-	-	-
<b>Transfers to / (from) funds</b>	-		-	-	-	-	-
<b>Surplus / (deficit) for year</b>	-		-	-	-	-	-

#### Nature and purpose of funds

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**Covenant Love Church**

Northern Ireland - Charity number 100940

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# Annual report

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# **Covenant Love Church**

Registered Charity Number NIC100940

## **Annual Report & Statement of Accounts**

For the year to July 31st 2023

# **ANNUAL REPORT FOR YEAR ENDED JULY 31st 2023**

**The Trustees for Covenant Love Church are pleased to submit their report and accounts for the period 1st August 2022 to 31st July 2023.**

## **Achievements and Performance**

### **The Year in Statistics:**

- 52 Regular Sunday Meetings including Christmas Day and New Year's Day which both fell on a Sunday incorporating worship, prayer, and sermons.
- Midweek Bible Studies and Prayer meetings continued as normal.
- Additional zoom events were held with members and guests joining.
- The congregation is excellent at meeting needs by offering prayer support and practical assistance where appropriate.
- Scheduled days to equip people to live the Christian faith were facilitated including four leaders gatherings where approximately 100 leaders from different Churches met together.
- Several guest speakers joined us via zoom
- On going outreach into the community including and supply of hampers to homes and those in need at Christmas, baby dedications, funerals and weddings.
- This reporting year also saw participation in men's breakfasts and hosting ladies meetings.
- Pastoral care to local community demonstrating the love of Christ, including prayer for sick and visitation continues.
- Visitation of congregants housebound and in a nursing home was made.
- Covenant Love Pastors continued to be available for weddings, funerals and baby dedications
- Development and maintenance of friendly and cooperative relations with other Churches and ministries remained a valuable priority as they have done in past years.

## **Meeting Schedule**

We continue to gather twice weekly, Sunday mornings and midweek Wednesday evenings, to meet the ongoing spiritual and practical needs of the congregation and pray for the needs in the community. During these times we have felt the additional benefit of after service socialising with light refreshments where relationship are strengthened and needs of people better understood. We have found that this more 'informal' aspect indispensable to the health of the Church's body life.

## **Impact**

The Church continues to have a valuable presence in the community making a positive contribution to the lives of those in the area as we provide spiritual guidance and emotional support to the unchurched in times of difficulty or everyday life. Our approach remains flexible to reflect our resources and membership. The Church's presence is welcomed by the community even by those who do not attend regularly but just to our special events. It remains a valuable point of social contact and our members frequently stop to chat to familiar faces from the local community. It is noted that even though our community neighbours do not come to Church they appreciate our presence which has a very positive effect in the local area.

## **Membership**

There are approximately around 30 people that form part of our growing Church life together.

## **Assets**

The Church rented it's property at £700 per month which was increased to £750 in May 2023. Assets are minimal and include around 100 or so chairs, sound and music equipment, 3 computers with 2 printers, 2 vacuum cleaner, cutlery and china. Combined value around £5000.

## **Maintenance and use of Building**

Remains the Landlords responsibility. In good and serviceable repair. CLC rented premises comprise the ground floor of King Building divided into a sanctuary, a hospitality area and a quiet room. Highly adaptable in its use.

## **Financial Review**

Expenditure for the year was £29,717 compared with £27,173 the previous year.

The year concluded with cash funds of £-170 compared with £-1,275 previous year.

Donations were £30,822 compared with £26,513 respectively for the previous year.

A full breakdown is included in the Receipts and Payments Account for the year ended 31st July 2023 provided by the Independent Assessor, A Burton & Co included in this Trustees Report.

No major risks identified and no concerns registered by the Independent Assessor

The Churches Financial Policy complies with the requirements of the Charities Act 2011, the Charity Commission guidelines "Internal Financial Controls for Charities" and "Accounting and Reporting by Charities: Statement for Recommended Practice (Revised 2005).

The General Fund is unrestricted and used for the daily running of the Church.

## **Reference and Administrative Details**

Charity Name: Covenant Love Church

Charity Number: 100940

Principal Address: 156-164 Albertbridge Road , Belfast, BT5 4GS.

### **Charity Trustees as of 31st July 2023:**

- Mr Gary Roy Chettleburgh
- Mrs Liz Moffat
- Dr Sharon Stone
- Mr Greg Black
- Pastors/Senior Leaders
  - Pastor Kevin Sambrook
  - Pastor Rose Sambrook

## **Structure, Governance and Management**

## **Governing Document and Constitution**

Covenant Love Church is a Trust functioning as a Church for the purposes of the Advancement of Religion in The Christian Faith. It is Governed by a Declaration of Trust dated 14 September 2004. Original document held by Hewitt & Gilpin Solicitors, 73 Hollywood Road, Belfast, BT4 3BA

## **Trustee Management and Selection**

Day to day running of the Church is overseen by the two Senior Leaders, Kevin & Rose Sambrook and a small leadership team drawn from its membership. The Trustees formally meet annually to receive the report of Finances and activities during the reporting year. Last meeting was in May 2024. In addition regular contact is maintained and feed back given on progress of The Church's operation and ministry throughout the year for monitoring, assessment and input.

New Trustees must be approved by the unanimous consent of the Continuing Trustees under the powers give them in the Declaration of Trust.

## **Objective and Activities**

### **Charitable Objectives**

Covenant Love Church is a local Church meeting the spiritual and pastoral needs of the local community and society at large. Our purpose is to, advance the Christian Religion, to provide and promote pastoral care and compassionate support within the local community, to carry out such other charitable purposes as the trustees in their discretion determine.

### **Public Benefit Statement**

The Trustees of Covenant Love Church confirm that they have complied with their duty under section 17(5) of the Charities Act 2012 to have regard to the Charity Commission's guidance on public benefit and that the public benefit requirement has informed the activities of the Church in the year to 31st July 2021.

In assessing the benefit the Trustees have observed that Covenant Love Church has continued to function according to the three principle purposes outlined below:

Purpose 1. For the local community and society at large, benefits include a better understanding of who God is through the work and person of the Lord Jesus Christ, including the relationship between God and people, spiritual and emotional well-being which can have a positive effect on overall health. Other benefits include finding purpose and meaning in life, peace of mind, healthier interaction with others and the ability to make a positive contribution to society by recognising the values of honesty, integrity and compassion when dealing with others.

Purpose 2. The benefits that flow from this purpose include the conducting of weddings and funerals, baby dedications ( conducted in accordance with the principles of the Christian faith), prayer for a visitation of the sick, relief of hardship according to the Charity's purpose and capability, parent and toddler groups, a place to talk through personal problems or concerns, and any other acts or services provided in the spirit of Christian compassion. The Charity's beneficiaries are the community and society at large.

Purpose 3. The benefits that flow from this purpose can include support of Christian missions work at home or abroad financially or practically.

## **Summary of Main Activities**

### **The Core Activities of the Church are:**

- Weekly services on Sundays and Wednesdays which include worship, prayer and instruction
- On going prayer and practical support for Church members and members of the community.
- Hosting of special meetings with visiting speakers to encourage people in their walk of faith
- Holding seminars for training and equipping people in Christian life skills.
- Outreach at community events.
- Conducting of Weddings, funerals and baby dedications.

Our aim is to continue to provide opportunity for all people to learn about the Christian faith and for those who are Christians to grow and mature in their walk with God and become responsible members of their community. The ethos of the Church is to be accessible to people whilst providing a Biblical model for life and living.

Approved and adopted by the Board of Trustees and signed on their behalf on 29 May 2024.

*Kevin Sambrook*

Kevin Sambrook  
For The Board of Trustees

**Covenant Love Church**

Northern Ireland - Charity number 100940

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# Annual return

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# A Burton & Co.

ACCOUNTANTS &  
TAXATION CONSULTANTS



557 Doagh Road  
Newtownabbey  
Co. Antrim BT36 5BT

T 07990 8377075

E [info@aburtonandco.com](mailto:info@aburtonandco.com)  
W [www.aburtonandco.com](http://www.aburtonandco.com)

Accounting  
Bookkeeping  
Taxation Advice  
Payroll Bureau  
Business Planning Services  
Company Secretarial

I report on the accounts of the charity (Covenant Love Church, NIC100940) for the year ended 31 July 2023.

## **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

1. Examine the accounts under section 65 of the Charities Act
2. Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. State whether particular matters have come to my attention.

## **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent Examiner's Statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



---

Alastair Burton  
FCCA  
17 May 2024

**Covenant Love Church**

Northern Ireland - Charity number 100940

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# Accounts

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Charity Name

Covenant Love Church

Charity No.

NIC100940

## Receipts and payments accounts

For the period from	01/08/2021	To	31/07/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	26,513	-	-	26,513	19,263
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>A1 Sub total</b>	<b>26,513</b>	<b>-</b>	<b>-</b>	<b>26,513</b>	<b>19,263</b>
<b>A2 Asset and investment sales</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>26,513</b>	<b>-</b>	<b>-</b>	<b>26,513</b>	<b>19,263</b>
<b>A3 Payments</b>					
Gifts	2,059	-	-	2,059	1,331
Hospitality & Events	1,358	-	-	1,358	744
Rent & rates	7,425	-	-	7,425	4,255
Insurance	1,699	-	-	1,699	-
Print,post & stationery	301	-	-	301	232
Telephone	1,192	-	-	1,192	1,171
Repaires & renewals	284	-	-	284	404
Resources	1,516	-	-	1,516	1,557
Heat & light	1,094	-	-	1,094	1,106
Bank fees	437	-	-	437	349
Motor costs	1,307	-	-	1,307	1,265
Accountancy	231	-	-	231	231
Travel	-	-	-	-	-
Sundry	-	-	-	-	64
Pastors costs	8,270	-	-	8,270	5,450
<b>A3 Sub total</b>	<b>27,173</b>	<b>-</b>	<b>-</b>	<b>27,173</b>	<b>18,159</b>
<b>A4 Asset and investment purchases</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>27,173</b>	<b>-</b>	<b>-</b>	<b>27,173</b>	<b>18,159</b>
<b>Net of receipts/(payments)</b>	<b>- 660</b>	<b>-</b>	<b>-</b>	<b>- 660</b>	<b>1,104</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>- 615</b>	<b>-</b>	<b>-</b>	<b>- 615</b>	<b>- 1,719</b>
<b>Cash funds this year end</b>	<b>- 1,275</b>	<b>-</b>	<b>-</b>	<b>- 1,275</b>	<b>- 615</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B1 Cash funds</b>	Current account	- 1,375	-	-	- 1,375	- 715
	World Missions Account	100	-	-	100	100
		-	-	-	-	-
	<b>Total cash funds</b>	- 1,275	-	-	- 1,275	- 615
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>B2 Other monetary assets</b>		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	<b>Total</b>	-	-	-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B3 Investment assets</b>			-	-	-
			-	-	-
			-	-	-
			-	-	-
	<b>Total</b>		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
<b>B4 Assets retained for the charity's own use</b>			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
		<b>Total</b>		-	-

	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
<b>B5 Liabilities</b>				-	-
				-	-
				-	-
				-	-
	<b>Total</b>			-	-

Signed by one or two trustees on behalf of all the trustees

Signature

--

Print Name

--

Date of approval

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## Additional analysis (1)

### Analysis of receipts and payments

#### 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	17,890	-	-	-	17,890	17,890
Gift Aid	2,516	-	-	-	2,516	2,516
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>20,406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,406</b>	<b>20,406</b>

#### 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Gifts	2,059	-	-	-	2,059	1,331
Hospitality & Events	1,358	-	-	-	1,358	744
Rent & rates	7,425	-	-	-	7,425	4,255
Insurance	1,699	-	-	-	1,699	-
Print, post & stationery	301	-	-	-	301	232
Telephone	1,192	-	-	-	1,192	1,171
Repaires & renewals	284	-	-	-	284	404
Resources	1,516	-	-	-	1,516	1,557
Heat & light	1,094	-	-	-	1,094	1,106
Bank fees	437	-	-	-	437	349
Motor costs	1,307	-	-	-	1,307	1,265
Accountancy	231	-	-	-	231	231
Travel	-	-	-	-	-	-
Sundry	-	-	-	-	-	64
Pastors costs	8,270	-	-	-	8,270	5,450
<b>Total</b>	<b>27,173</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,173</b>	<b>18,159</b>

## Additional analysis (2)

### 5 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	-	-	-	-	-	-
<b>Payments</b>						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	-	-	-	-	-	-
Grants and donations	-	-	-	-	-	-
Governance costs:	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	-	-	-	-	-	-
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
<b>Transfers to / (from) funds</b>	-	-	-	-	-	-
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-

#### Nature and purpose of funds

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**Covenant Love Church**

Northern Ireland - Charity number 100940

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# Annual report

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# **Covenant Love Church**

Registered Charity Number NIC100940

## **Annual Report & Statement of Accounts**

For the year to July 31st 2022

# **ANNUAL REPORT FOR YEAR ENDED JULY 31st 2022**

**The Trustees for Covenant Love Church are pleased to submit their report and accounts for the period 1st August 2021 to 31st July 2022.**

## **Achievements and Performance**

### **The Year in Statistics:**

- 52 Regular Sunday Meetings incorporating worship, prayer, and sermons.
- Midweek Bible Studies and Prayer meetings continued as normal.
- Additional via livestream digital events were held with members and guests joining.
- The congregation is excellent at meeting needs by offering prayer support and practical assistance where appropriate.
- Scheduled seminar days to equip people to live the Christian faith and facilitate emotional healing were largely transferred to zoominars during lockdown.
- Several guest speakers joined us via zoom
- On going outreach into the community including and supply of hampers to homes and those in need at Christmas.
- This reporting year also saw us host in an open air event in celebration of HM The Queen's Jubilee, with live music and tables were set out with party food as a service to the local community. There was a good attendance and a strong family atmosphere of celebration. Prayers were made.
- Pastoral care to local community demonstrating the love of Christ, including prayer for sick and visitation continues.
- Visitation of congregants housebound and in nursing home is carried out regularly.
- Covenant Love Pastors continued to be available for weddings, funerals and baby dedications
- Development and maintenance of friendly and cooperative relations with other Churches and ministries remain a valuable priority.

## **Meeting Schedule**

We continue to gather twice weekly, Sunday mornings and midweek Wednesday evenings, to meet the ongoing spiritual and practical needs of the congregation and pray for the needs in the community. As noted above under the constrained conditions of Covid lockdown these were transferred to live-streaming. When it was permissible to meet publicly during the Covid 19 crisis this was done by implementing strict social distancing measures and providing sanitisation stations. Lockdown officially ended 19 July 2021. Since then public meetings have continued as normal.

## **Impact**

The Church continues to have a valuable presence in the community making a positive contribution to the lives of those in the area as we provide spiritual guidance and emotional support to the unchurched in times of difficulty or everyday life. Our approach remains flexible to reflect our resources and membership. The Church's presence is welcomed by the community even by those who do not attend regularly but just to our special events. It remains a valuable point of social contact and our members frequently stop to chat to familiar faces from the local community.

## **Membership**

There are approximately around 30 people that form part of our growing Church life together.

## **Assets**

The Church rents its property at the continuing cost of £700 per month. Assets are minimal and include around 100 chairs, sound and music equipment, 3 computers with 2 printers, 2 vacuum cleaner, cutlery and china. Combined value under £2000.

## **Maintenance and use of Building**

Remains the Landlords responsibility. In good and serviceable repair. CLC rented premises comprise the ground floor of King Building divided into a sanctuary, a hospitality area and a quiet room. Highly adaptable in its use.

## **Financial Review**

Expenditure for the year was £27,173 compared with £18,159 the previous year.

The year concluded with cash funds of £-1,275 compared with £-615 previous year.

Donations were £26,513 and compared with £19,263 respectively for the previous year.

A full breakdown is included in the Receipts and Payments Account for the year ended 31st July 2022 provided by the Independent Assessor, A Burton & Co included in this Trustees Report.

No major risks identified and no concerns registered by the Independent Assessor

The Churches Financial Policy complies with the requirements of the Charities Act 2011, the Charity Commission guidelines "Internal Financial Controls for Charities" and "Accounting and Reporting by Charities: Statement for Recommended Practice (Revised 2005).

The General Fund is unrestricted and used for the daily running of the Church.

## **Reference and Administrative Details**

Charity Name: Covenant Love Church

Charity Number: 100940

Principal Address: 156-164 Albertbridge Road , Belfast, BT5 4GS.

### **Charity Trustees as of 31st July 2022:**

- Mr Gary Roy Chettleburgh
- Mrs Liz Moffat
- Dr Sharon Stone
- Mr Greg Black
- Pastors/Senior Leaders
  - Pastor Kevin Sambrook
  - Pastor Rose Sambrook

# **Structure, Governance and Management**

## **Governing Document and Constitution**

Covenant Love Church is a Trust functioning as a Church for the purposes of the Advancement of Religion in The Christian Faith. It is Governed by a Declaration of Trust dated 14 September 2004. Original document held by Hewitt & Gilpin Solicitors, Thomas House, 14-16 James Street South, Belfast, BT2 7GA.

## **Trustee Management and Selection**

Day to day running of the Church is overseen by the two Senior Leaders, Kevin & Rose Sambrook and a small leadership team drawn from its membership. The Trustees formally meet annually to receive the report of Finances and activities during the reporting year. Last meeting was in May 2023. In addition regular contact is maintained and feed back given on progress of The Church's operation and ministry throughout the year for monitoring, assessment and input.

New Trustees must be approved by the unanimous consent of the Continuing Trustees under the powers give them in the Declaration of Trust.

## **Objective and Activities**

### **Charitable Objectives**

Covenant Love Church is a local Church meeting the spiritual and pastoral needs of the local community and society at large. Our purpose is to, advance the Christian Religion, to provide and promote pastoral care and compassionate support within the local community, to carry out such other charitable purposes as the trustees in their discretion determine.

### **Public Benefit Statement**

The Trustees of Covenant Love Church confirm that they have complied with their duty under section 17(5) of the Charities Act 2012 to have regard to the Charity Commission's guidance on public benefit and that the public benefit requirement has informed the activities of the Church in the year to 31st July 2021.

In assessing the benefit the Trustees have observed that Covenant Love Church has continued to function according to the three principle purposes outlined below:

Purpose 1. For the local community and society at large, benefits include a better understanding of who God is through the work and person of the Lord Jesus Christ, including the relationship between God and people, spiritual and emotional well-being which can have a positive effect on overall health. Other benefits include finding purpose and meaning in life, peace of mind, healthier interaction with others and the ability to make a positive contribution to society by recognising the values of honesty, integrity and compassion when dealing with others.

Purpose 2. The benefits that flow from this purpose include the conducting of weddings and funerals, baby dedications ( conducted in accordance with the principles of the Christian faith), prayer for a visitation of the sick, relief of hardship according to the Charity's purpose and capability, parent and toddler groups, a place to talk through personal problems or concerns, and any other acts or services provided in the spirit of Christian compassion. The Charity's beneficiaries are the community and society at large.

Purpose 3. The benefits that flow from this purpose can include support of Christian missions work at home or abroad financially or practically.

## **Summary of Main Activities**

### **The Core Activities of the Church are:**

- Weekly services on Sundays and Wednesdays which include worship, prayer and instruction
- On going prayer and practical support for Church members and members of the community.
- Hosting of special meetings with visiting speakers to encourage people in their walk of faith
- Holding seminars for training and equipping people in Christian life skills.
- Outreach at community events.
- Conducting of Weddings, funerals and baby dedications.

Our aim is to continue to provide opportunity for all people to learn about the Christian faith and for those who are Christians to grow and mature in their walk with God and become responsible members of their community. The ethos of the Church is to be accessible to people whilst providing a Biblical model for life and living.

Approved and adopted by the Board of Trustees and signed on their behalf on 25 May 2023.

*Kevin Sambrook*

Kevin Sambrook  
For The Board of Trustees

**Covenant Love Church**

Northern Ireland - Charity number 100940

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# Annual return

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557 Doagh Road  
Newtownabbey  
Co. Antrim BT36 5BT

T 07990 8377075

E info@aburtonandco.com

W www.aburtonandco.com

Accounting  
Bookkeeping  
Taxation Advice  
Payroll Bureau  
Business Planning Services  
Company Secretarial

I report on the accounts of the charity (Covenant Love Church, NIC100940) for the year ended 31 July 2022.

### **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

1. Examine the accounts under section 65 of the Charities Act
2. Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. State whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

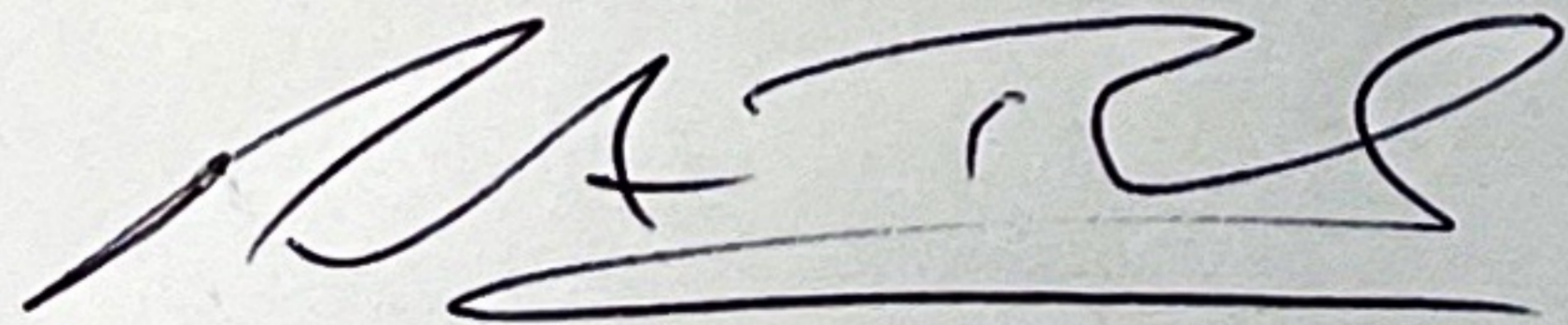
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

#### **Independent Examiner's Statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



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Alastair Burton  
FCCA  
27 April 2023