

**KILKEEL COMMUNITY ASSOCIATION**

(A Company limited by guarantee)

# **Trustees' and Directors' Report**

**Year Ending 31<sup>st</sup> March 2019**

**Charity Number: 100920**

**Company Number: 32413**

## **Kilkeel Community Association**

### **Report of the Trustees and Directors for the year ending 31<sup>st</sup> March 2019**

The Trustees are pleased to present their annual report for the year ending 31<sup>st</sup> March 2019. The financial statements for the charitable company were prepared for the period 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019.

For the accounting year to 31<sup>st</sup> March 2018 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies and the accounts were prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting Standard for Smaller Entities (effective April 2008); They also comply with the Charities' SORP (FRS 102)

### **Objectives and Activities**

The purposes of the Charity are:

“To promote the benefit of the inhabitants of the Kilkeel area and its environs (the “area of benefit”) without distinction of sex, race or political, religious or other opinions by advancing education and providing facilities in the interests of social welfare for recreation and other leisure time occupation with the object of improving the condition of life for the said inhabitants.”

The vision of being able to add to the life of the local populace is the main driving force behind KCA. Its main activities during the year fully supported the charitable purposes, namely, in maintaining facilities in the centre of Kilkeel which were accessible to all and in these premises providing numerous educational programs and social occasions for the public benefit. KCA's determination to improve life in the environs in Kilkeel led to an increase in the list of activities and events implemented during the year.

In following our objectives and planning our activities for the year, the Trustees confirm they have had regard to CCNI PBR1 The Public Benefit Requirement: Statutory Guidance produced by the Charity Commission NI.

### **The Facilities**

During the year KCA's facilities are rented, in which our Co-ordinator works to organise teachers, talkers and demonstrators to provide a range of interesting and educational classes to older people. The Co-ordinator also has the duty of fulfilling grant applications to ensure the running of the office and sufficient funds are procured from grant bodies to provide for the classes. Her hard work in this is gratefully appreciated by the whole board.

### **The Educational Programs**

During this period of April 2018 to March 2019, KCA delivered the following range of classes and programmes that were in line with the objectives of the charity: Boccia, Art Classes (10weeks x 2 sessions), Christmas Art, Bettie Drive, Talk on Maritime Project, History of Brooches, Streetwise Community Circus, ICT, Mobile Phone. A number of programs were run in conjunction with Kilkeel Men's Shed such as ICT, Mobile Phone and Art. The year also saw an expansion on the number of events attended which included: AAA Screening, Home Safety Workshop, Challenging our Condition Workshop ( This ran for 6 weeks), Intergenerational Workshop, Southern Area Men's' Health & Wellbeing Event in Kilkeel, Driving Skills Update, Good Morning Service/Good Neighbour, Outing to Ulster Transport Museum, Young at Heart Retirement Living Exhibition, Artisan Market, The Bloomsday Breakfast, Positive Aging Event – Newry, Positive Aging Wellbeing Event – Kilkeel and an Outing to Crumlin Gaol with Kilkeel Men's Shed.

### **The Welfare of Inhabitants**

Programs that ran in conjunction with welfare of the inhabitants of Kilkeel as its main aim included: Yoga Taster, Lunch in Hanna's close, KCA Get Together, Cinema – Newry, Nutrition Based Talk, Reflexology (2 sessions), Take 5 Talk on Mental Health, Christmas Lunch in SRC in Newry. The outings were arranged to help increase a sense of community for all those that attended the classes and the talks.

### **Achievements and Performance**

KCA sees that its wider benefits to society as a whole include helping our older people (beneficiaries) age in a positive way. KCA's programmes directly and positively improve the quality of older people's lives by offering a varied programme of accessible, relevant and enjoyable activities, open to everyone, assisting those taking part to be happier and healthier while surrounded by a community and social network.

Additionally, KCA helps combat isolation in the older generation by bringing people from all cultures and denominations to take part collectively in community based activities.

### **Financial Review**

KCA has no recognised gains or losses as money is accrued as grant applications are approved and funding is obtained to run the classes. The grant monies are spent on completion of the classes. This situation is seen as continuous and changes each year in relation to how long a programme has been running.

### **Reserves Policy**

KCA is a company limited by guarantee which limits any costs, charges, debts and liabilities of the Company on its dissolution to any amount as may be required not exceeding one pound on every member of the company at that time.

### **Structure, Governance and Management**

KCA is governed by its Memorandum and Articles of Association. It is a company limited by guarantee. The directors of the charitable company, KCA, are its trustees. As set out in the Articles of Association every application for admission shall be considered at their first meeting after application. Every member shall either sign a written consent to become a member or sign the Register of Members on becoming a member.

### **Reference and Administrative details**

The name of the charity is Kilkeel Community Association. It is normally known as KCA.

The Charity's registration number is 100920 and its jurisdiction in which it is registered is Northern Ireland. The Company number is NI32413.

The address of the principle office and the registered office is;

3 Meeting House Lane,

Kilkeel,

Co. Down,

BT34 4AE

**Advisors to the Charity**

Accountants:      Lenfesty & Co  
                            The Masters House  
                            10 Abbey Yard  
                            Newry  
                            Co Down  
                            BT34 2EG

Bankers:            Bank of Ireland  
                            12 Trevor Hill  
                            Newry  
                            Co Down  
                            BT34 1DT

Solicitors:         C Murnion & Co  
                            7 Greencastle Street  
                            Kilkeel  
                            Co Down  
                            BT34 4BH

## **Directors and Trustees**

In the reporting period 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019 the following served as Trustees and Directors:

Mrs N Feron      Company Secretary

Mr R Connolly

Mr R Ewart

Mr J Higgins

Mrs A Rice      Chairperson

The Trustees confirm that there are no exemptions from disclosure and that the charity holds no funds as custodian trustee on behalf of others.

The Trustees and directors declare that they have approved the Trustees' and Directors' Report above:

Signed on behalf of the Charity's Trustees:



Anne Rice

Position: Chairperson