

Kilkeel Community Association

(A Company limited by guarantee)

Trustees' and Directors' Report

Year Ending 31st March 2018

Charity Number: 100920

Company Number: 32413

Kilkeel Community Association

Report of the Trustees and Directors for the year ending 31st March 2018

The Trustees are pleased to present their annual report for the year ending 31st March 2018. The financial statements for the charitable company were prepared for the period 1st April 2017 to 31st March 2018.

For the accounting year to 31st March 2018 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies and the accounts were prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting Standard for Smaller Entities (effective April 2008); They also comply with the Charities' SORP(FRS 102).

Objectives and Activities

The purposes of the charity are:

“To promote the benefit of the inhabitants of the Kilkeel area and its environs (the “area of benefit”) without distinction of sex, race or political, religious or other opinions by advancing education and providing facilities in the interests of social welfare for recreation and other leisure time occupation with the object of improving the condition of life for the said inhabitants.”

The vision of being able to add to the life of the local populace is the main driving force behind KCA. Its main activities during the year fully supported the charitable purposes, namely, in maintaining facilities in the centre of Kilkeel which were accessible to all and in these premises providing numerous educational programs and social occasions for the public benefit. KCA's determination to improve life in the environs in Kilkeel led to an increase in the list of activities and events implemented during the year.

In following our objectives and planning our activities for the year, the trustees confirm they have had regard to CCNI PBR1 The Public Benefit Requirement: Statutory Guidance produced by the Charity Commission NI.

The Facilities

During the year KCA's facilities are rented, in which our Co-ordinator works to organise teachers, talkers and demonstrators to provide a range of interesting and educational classes to older people. The Co-ordinator also has the duty of fulfilling grant applications to ensure the running of the office and sufficient funds are procured from grant bodies to provide for the classes. Her hard work in this is gratefully appreciated by the whole board.

The Educational Programs

During the period of April 2017 to March 2018, KCA delivered the following range of classes and programmes that were in line with the objectives of the charity: Mobile Phone, ICT classes, Art and Art class (10 classes, 2 sessions), Easter Craft, Jewellery and Craft x2, Watercolour session, Boccia, Clay modelling 2 sessions, Christmas craft and Box sessions, Fun & Games, Local History Talk 'Work House', "Patch Work story". The year also saw a large number of events attended such as "Making Space for Me" workshop, Parkinson's Awareness Week, Afternoon Tea with the Quiet Man, Drawn Thread Workshop, Mournes DEA public Consultation on Kitty's Road Playing Field, Fire training, Hearing Loss Clinic, Art Exhibition, Craft and Photography, Positive ageing, AAA Screening and "The Heart of Living & Dying".

The Welfare of Inhabitants

Programmes that ran in conjunction with welfare of the inhabitants of Kilkeel as its main aim included: speakers on Citizen's Advice, Reflexology, Yoga 10 classes and a Walking Group. To increase a sense of community KCA outings were also arranged to Lunch in Sweet Pea Café, Outings to Dobbins in Lisburn, Outings to Dundalk Tea Room and a KCA Get Together.

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Achievements and Performance

KCA sees that its wider benefits to society as a whole include helping our older people (beneficiaries) age in a positive way. KCA's programmes directly and positively improve the quality of older people's lives by offering a varied programme of accessible, relevant and enjoyable activities, open to everyone, assisting those taking part to be happier and healthier while surrounded by a community and social network.

Additionally, KCA combat isolation, bring people from all cultures and denominations to take part collectively in community based activities. This year due to austerity cuts in funding from Government bodies, however, KCA did lose its funding of the Parent and Toddler programme for the rural community. It is hoped that with the restoration of government in time, that this programme will be re-instated.

Financial Review

KCA has no recognised gains or losses as money is accrued as Grant applications are approved and funding is obtained to run the classes. The grant monies are spent on completion of the classes. This situation is seen as continuous and changes each year in relation to how long a programme has been running.

Reserves Policy

KCA is a company limited by guarantee which limits any costs, charges, debts and liabilities of the Company on its dissolution to any amount as may be required not exceeding one pound on every member of the company at that time.

Structure, governance and management

KCA is governed by its Memorandum and Articles of Association. It is a company limited by guarantee. The directors of the charitable company, KCA, are its trustees. As set out in the Articles of Association every

application for admission shall be considered at their first meeting after application. Every member shall either sign a written consent to become a member or sign the Register of Members on becoming a member.

Reference and administrative details

The name of the charity is Kilkeel Community Association. It is normally known as KCA.

The charity's registration number is 100920 and its jurisdiction in which it is registered is Northern Ireland. The company number is NI32413.

The address of the principle office and the registered office is;

3 Meeting House Lane,

Kilkeel,

Co Down,

BT34 4AE

Advisors to the Charity

Accountants : Lenfesty & Co
 The Masters House
 10 Abbey Yard
 Newry
 Co Down
 BT34 2EG

Bankers : Bank of Ireland
 12 Trevor Hill
 Newry
 Co Down
 BT34 1DT

Solicitors : C Murnion & Co
7 Greencastle Street
Kilkeel
Co Down
BT34 4BH

Directors and Trustees

In the reporting period 1st April 2017 to 31st March 2018 the following served as Trustees and Directors:

Mrs N Feron Company Secretary
Mr R Connolly
Mr R Ewart
Mr J Higgins
Mrs A Rice Chairperson

The Trustees confirm that there are no exemptions from disclosure and that the charity holds no funds as custodian trustee on behalf of others.

The Trustees and directors declare that they have approved the Trustees' and Directors' Report above:

Signed on behalf of the charity's trustees

 18/0/19
Anne Rice Dated:



Position: Chairperson