

Kilmacormick I Community Association

Northern Ireland · Charity number 100800

Details

Status Received

Registered 2014-12-12

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 75 Corban Avenue
Enniskillen
County Fermanagh
Bt74 6ed
BT74 6ED

Phone 02866329528

Email kilmacormick1ca@outlook.com

Activities

Purposes: The Association is established to relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Kilmacormick and district area of Enniskillen and its environs (hereinafter described as "the area of benefit") without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants.

What the charity does: The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Community development, Playgroup/after schools, Volunteer development

Who the charity helps: Preschool (0-5 year olds), Unemployed/low income, Voluntary and community sector

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£15,520	£8,203	£0	0

Trustees

Name	Role	Appointed
Miss Marian Haggins		
Mr Brian O'Neill		
Mr Joseph Clarke		
Mrs Eileen Mcmanus		
Ms Carol Houston		

Kilmacormick I Community Association

Northern Ireland - Charity number 100800

Accounts

KILMACORMICK COMMUNITY ASSOCIATION
Statement Of Account
1/4/24 - 31/3/25

CREDIT

Room Hire £15,520.12

DEBIT

Electricity £2,664.00

Insurance £1,416.91

Oil £2,930.00

Water £ 405.05

Phone £ 297.52

Cleaning/Maint 455.00

Bank Charges £ 35.26

TOTAL £15,520.12

TOTAL £8,203.72

Balance @ 31/3/25 £7,316.40

This is to certify that this is a true record of receipts and payments
for the year 1/4/24 - 31/3/25

C. Houston

Treasurer

Kilmacormick I Community Association

Northern Ireland - Charity number 100800

Accounts

Kilmacormick Community Association

Statement of Account 1/4/23 – 31/3/24

CREDIT

Room Hire £13,186.16

DEBIT

Insurance £1,319.56

Water Charges £205.97

Oil £2531.00

T/Phone/I.Net £1057.42

Electricity £4,152.00

Cleaning/Maint. £ 80.00

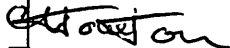
Bank Charges £ 59.02

TOTAL £13,186.16

TOTAL £9,596.97

This is to certify that this is a true record of receipts and payments for the year 1/4/23 – 31/3/24.

C.Houston


Treasurer

Kilmacormick I Community Association

Northern Ireland - Charity number 100800

Annual report

Kilmacormick Community Association

35 Yoan Road

Enniskillen

BT74 6EL

Annual General Meeting

11th April 2024

Mrs Eileen McManus, Chairperson confirmed that the meeting had sufficient attendance to continue. She welcomed those present and declare the meeting open.

Minutes of the last AGM were read, discussed and accepted.

Matters Arising

The delayed roof replacement scheme had been completed over the last months. There have been no major complaints. A small number of tenants had refused to have the work carried out due to the timing and weather conditions, but the foreman had reluctantly agreed to revisit the properties and complete the work.

The space adjacent to the Resource Centre remains as a storage compound as it is being used to keep materials for schemes in our neighbouring estates.

Problems still exist with the Resource Centre e.g. shutters, plumbing, these are constantly raised with maintenance.

Some meetings e.g. HCN are conducted via zoom, and we continue to be part of this.

We continue to be assisted by Supporting Communities, Inter Agency, Housing Community Network and DFC Neighbourhood Renewal Partnership Co-ordinator. We also work closely with Devenish Partnership Forum of which we are a member alongside our neighbouring estates.

Treasurers Report

Presented to the meeting.

Core costs remain high in line with the current Cost of Living crisis. Cost of telephone/Internet package to be revisited.

Annual Insurance is up to date with all areas covered.

Report proposed by Marian Haggins, Seconded Nicole Tummon.

Election of Officers

S Kettles again agreed to facilitate this, and agreement was reached to re-elect the current office bearers on block. With the members agreement this was proposed by E McManus, seconded by M Haggins. S Kettles vacated the chair, and the meeting continued.

Any other business

Use of the Resource centre continues by several outside groups, but lack of space is an ongoing issue. The green area adjacent to the centre would be ideal for use as an extension and those present believed it would add to the increased footfall and future sustainability if this were possible. It was agreed to pursue this with NIHE, with the assistance of Supporting Communities.

Once again, lack of attendance and interest from within the estate was highlighted and it was noted that this appears to be similar across other community groups. The situation will be reviewed and appropriate actions considered.

Mrs McManus again thanked those present, and the meeting concluded with tea.

Kilmacormick I Community Association

Northern Ireland - Charity number 100800

Annual return

Report to the Trustees of Kilmacormick Community Association

I report on the Accounts of the Trust for the year ended 31st March 2024, which are set out and attached.

I have examined your charity accounts as required under section 65 of the Charities Act, in accordance with the General Directions given by the Charities Commission for Northern Ireland under section 65(9)(b) the Charities Act.

My examination included a review of the records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe :

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the requirements of the Charities Act
4. That further information is needed in order to reach a proper understanding of the accounts

I have completed my examination and have no concerns in respect of the matters 1-4 above and in connection with following the Directions of the Charity Commission (N.I). I have found no matters that require drawing to your attention.

Name/Address

Colleen O'Donoghue (Accounts Technician)
30 Hillview Road, Enniskillen, BT74 6EY

Date

28/01/2025 deb

Kilmacormick I Community Association

Northern Ireland - Charity number 100800

Accounts

KILMACORMICK COMMUNITY ASSOCIATION

STATEMENT OF ACCOUNT 1-4-22-31-3-23

CREDIT

Room Hire 16,471.80

TOTAL £16,471.80

DEBIT

Insurance 1424.00

Water Charges 373.26

Oil 2050.00

T/Phone/I/Net 762.54

Electricity 3665.00

Cleaning 332.50

Maintenance 300.00

Bank Charges 57.31

TOTAL £8964.61

Balance @ 31-3-2023 £7,507.19

This is to certify that this is a true record of receipts and payments for the year 1-4-22-31-3-23

Mrs C. Houston, Treasurer

Kilmacormick I Community Association

Northern Ireland - Charity number 100800

Annual report

Kilmacormick Community Association 35, Yoan Road Enniskillen BT74 6EL

Annual General Meeting 10th April 2023, 35, Yoan Road at 7.30pm

The Chairperson, Mrs E.Mc Manus confirmed that a quorum was present and declared the meeting open. She welcomed those attending commenting on a relatively poor turnout following Covid but commenced with the meeting. .

Matters Arising

Since the previous AGM and the challenges of dealing with a return to 'normality' following Covid and its aftermath we continue to deal with community issues. NIHE have completed a number of ECM schemes within the estate and these have been in the main successful. A roof replacement, insulation and replacement of guttering scheme is due to commence in early 2022. The contractor will be using the green area adjacent to the Resource Centre as a base. Meetings are still being held via zoom and the Patch Manager for the estate is in contact with the group. There are still issues with outstanding repairs in the Centre and these will hopefully be resolved.

We have continued to be represented on various forums although zoom meetings are not a popular medium with any of us.

We continue to be assisted by Supporting Communities and DfC Neighbourhood Renewal Co- Ordinator.

Meetings of the Neighbourhood Renewal Partnership are attended via zoom by M.Haggins who also attends sub group meetings.

The Association is represented on Devenish Partnership Forum and Northwest Inter-Agency Forum.

Treasurers Report

Presented to the meeting with no outstanding issues. The rising costs of Electricity and Oil have been recognised while the overall problems with our heating system remain unsolved. We have purchased some new equipment and all our insurance etc is up to date.

Report proposed by L.Somers seconded by M.Haggins

Election of Officers

S.Kettyles took the chair for the Election of Officers:

It was proposed and agreed that the current office bearers be returned en bloc for the coming year as it was felt that this would serve the group better given the outstanding issues.

The present committee members agreed to remain and were elected en bloc on proposal of M.Haggins, seconded by E.Mc Manus.

S.Kettyles vacated the chair and the meeting resumed.

Any Other Business

Discussions followed regarding the poor attendance at meetings and the apparent lack of interest from within the area. This could be the result of the fact that volunteering for community groups is viewed as a waste of time as nothing appears to be happening. It was agreed that this would be looked at throughout the coming months and whatever action needed would be taken.

Mrs Mc Manus again thanked everyone for attending.

The meeting concluded with tea at 8.45pm

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Annual return

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4. That further information is needed in order to reach a proper understanding of the accounts

I have completed my examination and have no concerns in respect of the matters 1-4 above and, in connection with following the Directions of the Charity Commission (N.I.), I have found no matters that require drawing to your attention.

Name/Address:

Colleen O'Donoghue
30 Hillview Road
Enniskillen

Date:

24/01/2024

(Accounts
Technician)