

Angling First Ltd.

9,Rugby Avenue,Banbridge,BT32 3NA

Charity Reg No: NIC 100779 Company No: NIO 45361

Trustee Report for Financial Period 01/03/23 to 29/02/24

Trustees: Mr Levi Lyness

Miss Victoria McGivern

Mrs Noreen Wilson

The above named individuals served {and continue to do so} as Trustees/Directors of Angling First Ltd{hereinafter referred to as the company} in accordance with the companies Memorandum and Articles of Association which are: To promote the benefit of children and young people of, in the main, 18years, by providing access to a leisure time occupation of angling so as to develop their physical, mental and social skills with the object of improving their conditions of life so that they may grow to maturity as individuals and as members of society and to act as an aid to the social inclusion of the said young people. The same above named people seek to state that they have served with the full regard to the Commission's public benefit requirement statutory guidance for the accounting period covering the 01/03/23 to 29/02/24 {and again will continue to do so}.

Achievements and Performance:

During this period approximately 1366 individual people availed of the services offered via a broad number of different organisations from across Northern Ireland.{See Annex A}

Financial Review:

The Abridged balance sheet as at the 29th February 2024 indicated a deficit of £4091.00 with an accumulated fund of £12617.00 with a reserve of unrestricted funds of £12617.00 falling below the level set by the board. The reasons attributed to the financial position are due to a number of factors that included unanticipated expenditure in relation to maintenance, loss of Government Funding due to the political situation and a cost of living crisis that affected fund raising activities.

The board realise that the current financial position falls short of the required level of unrestricted reserves and will therefore intend to pursue all available funding opportunities in order to address and return the company to a sufficient level of meeting a minimum of six months charitable expenditure.

Summary:

Various factors had an adverse effect in relation to the financial performance of the company which have been mentioned, despite this, the company was able to meet increased demands whilst expanding access to children and young people via it's own sea going vessel.

Going Concerns:

The constant usage of digital devices is of cause for concern particularly in children and young people and the detrimental effect such usage has on mental health is as yet unknown. From a charity perspective, children and young people are becoming more and more impatient when accessing our services consequently this is an area where in accessing our services is proving to be of

great assistance in developing a degree of patience and engaging thought processes to achieve positive outcomes.

Health and Safety will continue to remain the highest priority and the continual review of such will be maintained at all times.

This Trustee Report was read and approved by:

Mr Levi Lyness 21/03/24

Miss Victoria McGivern 21/03/24

Mrs Noreen Wilson 21/03/24

Annexe A:

Group Name and Date:	No. of Participants
Regenerate 05/03/23	13
Collin Men's Shed 09/03/23	11
PSNI Neighbourhood Policing 25/03/23	8
Dromore Central Primary School 27/03/23	26
Dromore Central Primary School 28/03/23	28
Dromore Central Primary School 29/03/23	28
Dromore Central Primary School 30/03/23	26
St. Oliver Plunkett's Primary School 04/04/23	24
St. Oliver Plunkett's Primary School 05/04/23	25
Sacred Heart Boys Primary School 17/04/23	22
St. Oliver Plunkett's Primary School 18/04/23	25
St. Oliver Plunkett's Primary School 19/04/23	26
St. Paul's Primary School 20/04/23	24
St. Paul's Primary School 21/04/23	22
Sacred Heart Boys Primary School 24/04/23	21
Sacred Heart Boys Primary School 25/04/23	22
Taughmonagh Primary School 27/04/23	12
Donegal Rd Primary School 02/05/23	28
Donegal Rd Primary School 03/05/23	30
Bronte Primary School 04/05/23	28
Regenerate 07/05/23	11
Taughmonagh Primary School 09/05/23	12
St. John the Baptist Primary School 10/05/23	28
St. John the Baptist Primary School 11/05/23	27
St. Teresa's Primary School 15/05/23	47
Upper Springfield Comm Forum 15/05/23	52
Victoria Primary School 19/05/23	30
Edenderry Primary School 22/05/23	32
Edenderry Primary School 23/05/23	31
Bunscoll Sleibh Primary School 24/05/23	28

24	St. Colman's Primary school 25/05/23
33	Poyntzpass Primary School 26/05/23
10r	Colin Men's Shed 31/05/23
30	Springhill Primary School 01/06/23
28	St. Kieran's Primary School 06/06/23
26	St. Kieran's Primary School 07/06/23
31	Victoria Primary School 08/06/23
28	Currie Primary School 09/06/23
30	Victoria Primary School 12/06/23
5	Surestart 13/06/23
28	St. John the Baptist Primary School 13/06/23
26	St. John the Baptist Primary School 14/06/23
25	Springfield Primary School 15/06/23
10r	Regenerate 18/06/23
52	PAKT Carrickfergus 03/07/23
11	West Men's Shed 05/07/23
12r	Colin Men's Shed 10/07/23
14	Glenn and Parent 11/07/23
15	Ballynaveigh Comm Dev 19/07/23
150	Boat 24/07/23- 06/08/23
11	Glenn and Parent 11/08/23
7	Rehability 11/08/23
13r	West Men's Shed 16/08/23
10	Knocknagoney Youth 17/08/23
12r	Colin Men's Shed 23/08/23
12r	Regenerate 27/08/23
12r	Colin Men's Shed 21/09/23
13r	Regenerate 08/10/23
24	Dromore High School 10/11/23
24r	Dromore High School 17/11/23
24r	Dromore High School 24/11/23
24r	Dromore High School 11/12/23
1531	Total No Participants
165	Repeat Usage
1366	Total No Individual Participants