

Galbally Youth & Community Association

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 August 2023

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 August 2023.

Reference and administrative details

Registered charity name Galbally Youth & Community Association

Charity registration number 100769

Company registration number NI028651

Principal office and registered office 36 Lurgylea Road
Galbally
Dungannon
BT70 2NX
Tyrone

The trustees

Mr Michael O'Hagan
Mr Martin Rafferty
Mr Brendan Kane
Mr Brian Kelly
Mr Paul Kelly
Mr Michael McVeigh
Mr Fergal O'Donnell

Company secretary Mr Noel McGeary

Independent examiner Brian Robinson Accountancy Ltd
30 Main Street
Castlecaulfield
Dungannon
Co Tyrone
N Ireland
BT70 3NP

Structure, governance and management

Galbally Youth & Community Association is a company limited by guarantee governed by its memorandum and articles of association which was adopted on 24th October 1995. It is registered with the Charity Commission for Northern Ireland.

The trustees listed above manage and govern the organisation and all decisions are made at committee level. Martin Rafferty acts as Chairperson, Noel McGeary as Secretary and Michael O'Hagan as Treasurer. In addition to the trustees the organisation relies on the assistance of approximately fifty volunteers in relation to fundraising, planning and delivering a range of local activities and events.

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Objectives and activities

In setting our objectives and planning our activities for the year the Trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped the charity achieve its purposes and provide a public benefit to the beneficiaries.

The Charitable Objectives of our organisation are as follows.

- The advancement of citizenship or community development
- The advancement of education
- The prevention or relief of poverty
- The advancement of the arts, culture, heritage or science
- The relief of those in need by reason of youth, age, ill health, disability, financial hardship or other disadvantage

The main activities we undertook in this period includes,

- Providing leadership and management for Galbally Community Centre as a central rural hub providing a range of services for people living in Galbally, Cappagh and surrounding communities.
- Ensure the long term sustainability of Galbally Community Centre and ensure that it is maintained to a high standard for community/public use.
- Working in partnership with other local organisations (e.g. Galbally Peares GAC, Paddington Playgroup and Out of School Club, Cappagh Village Regeneration Group, Country Club, Galbally Youth Club, Galbally Friends Fund) to address local issues and improve quality of life for local people.
- Working in partnership with statutory agencies and other community and voluntary sector organisations to add value to the range and quality of services and activities provided for local people.
- Develop the knowledge, skills and capacity of local people through training and educational activities.
- Improve health and wellbeing of local people through a range of innovative health and wellbeing programmes.

Strategic report

The following sections for achievements and performance and financial review form the strategic report of the charity.

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Achievements and performance

Main achievements in this period include;

- Delivery of Game Changer, a programme targeting young people aged 16-25 in areas of personal development, employability and good relations.
- Commenced delivery of Year 1 on new Education Authority Specification for Torrent DEA, working in partnership with St. Patrick's Youth Club, Donaghmore.
- Initial work undertaken to prepare for construction works to see building on new Youth Annexe at Galbally Community Centre.
- Range of health and wellbeing talks and seminars hosted.
- Blood Transfusion Service hosted.
- Continued maintenance and management of Galbally Community Centre, providing high quality community facilities.
- New Coffee Shop opened on site, creating local employment and enhancing visitor experience.
- Peak Fitness (gym facility) continues to go from strength to strength, adding additional classes and growing membership, improving health outcomes and reducing health inequalities.
- Walking for Health Group for 50+ still going strong and undertook a range of weekly walking trips.
- Gymnastics classes and various dance and fitness classes continued on a weekly basis.
- Provided facilities for continued use by local Playgroup and Afterschool Club; Galbally Pearses GAC; CannyMan Community Arts; Galbally Country Club; Galbally Parent and Toddler; Galbally Youth Club.
- Continued fundraising to ensure that the organisation remains sustainable and to facilitate all necessary maintenance and upkeep of Galbally Community Centre.

Financial review

The financial statements for the year were presented at the AGM and accepted and approved by the trustees. Brian Robinson Accountancy Ltd has carried out a review of these accounts and has completed an Independent examiner's report on the accounts. The financial performance was in line with the trustees' expectations and the charitable company remains in a sound financial position at the year end.

The results for the year are set out in detail on pages 7 to 19. These show an overall surplus for the year of £11,687. At 31 August 2023, the net assets of the charitable company, including property, amounted to £632,187. The net current assets amounted to £120,013. The trustees can confirm that the charity does not hold any funds that were materially in deficit at 31 August 2023.

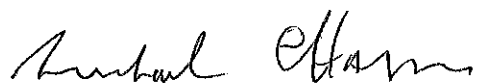
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Year ended 31 August 2023

The trustees' annual report and the strategic report were approved on 30 May 2024 and signed on behalf of the board of trustees by:



Mr Michael O'Hagan
Director