

# **Share Uganda (UK) Annual Report 2024-2025**

**October 2025**

## **Overview**

Projects in Uganda, supported by Share Uganda UK, continue to provide essential and accessible health services within the Kabira community. The finances of Share Uganda UK remain in a solid position to support vital work undertaken in Kabira. We continue to look to develop new funding partnerships, and expand our networks. Given the continuing challenging fundraising context, our focus remains on ensuring the long term sustainability of funding streams for the projects we support.

Trustees of Share Uganda UK place on record their appreciation for the dedicated work of the Share Uganda Kaaso team, staff at the Hampton Health Centre, and Hampton Health Management Committee in delivering effective and accessible health services for those in Kabira.

## **Financial Report**

This report covers the financial period April 2024 - March 2025.

This year saw a steady financial position for the organisation, ensuring that core projects were delivered and supported effectively.

Our bank balance at 2024-2025 year opening was £29,118.94, and bank balance at year closing was £25,033.70. The income for the financial year was £12,708.17, while expenditure totaled £16,798.27. This equates to a deficit of £4,090.10. Trustees should consider alternative ways to increase income to ensure long-term sustainability, including focusing on developing new funding partnerships.

Income was down from the previous year, largely due to the end of timebound and specific fundraising partnerships and less capacity of the Trustees to organize specific fundraising events. Income remained largely generated from regular monthly giving, and regular and long-term funding partnerships with Queen's University Students Overseas Trust, Direct Medics, and Crux Technologies.

Expenditure was slightly down from the previous year, and remains significantly down from the preceding years. This gives confidence that previous decisions to stabilize expenditure and ensure long term financial stability remain effective. Our expenditure remains almost exclusively on supporting the direct delivery of medical and health projects in Kabira (with exceptions for minor running costs such as website and insurance), in line with our values and purpose of the organization.

Our Accounts are presented alongside this report, along breakdown of expenditure. Discrepancies relate to currency conversions and rounding, including transactions returned from our bank (amounting to £946.18 due to banking error). Our Reserves remain at £15,000.

### **Update on Projects in Kabira**

The health centre in Kabira continues to be led by our Clinical Officer Shiba, and provides accessible and essential health services in the area. Recent reports from Share Uganda Kaaso chairperson Dominic Mukwaya and the Hampton Health Management Committee have reported that processes to renew of the health center's license have been completed, and in addition to provision of core health services staff have delivered medical camps (with Government support), undertaken deworming treatments within St. Paul's Kaaso Primary Schools, and have supported Government-led vaccination programmes (for example, HPV). Project Sanyu continues to expand, focusing on extending skills and providing materials to produce sanitary towels.

Challenges remain regarding securing a reliable supply chain of medications. Dominic is investing significant time in developing partnerships in the wider Kyotera area to assist in accessing medications, and to enable us to work collaboratively with other providers to provide important health services. Unfortunately, due to financial constraints, we remain focused only on core health services, and have been unable to restart our malaria prevention programme. The team in Kabira have emphasized the benefit of this programme and requested Trustees in the UK to explore options or partnerships to support its delivery.

### **Communications**

Share Uganda UK recently procured the services of an external consultant to review and refresh our website and associated online content. We hope to be able to launch our new website by the end of 2025. This will ensure we are able to effectively communicate with existing donors, and aid in expanding our network of supporters.

### **Friends of Share Uganda (US)**

Friends of Share Uganda US have successfully registered as a 501(c) tax-exempt nonprofit entity, allowing them to begin to take donations to support projects in Kabira. The team in the US has set-up a bank account, and will organize an official launch in parallel to our website re-launch. A heartfelt thanks to the US team – Casey Sheilds, Rebecca Scofield, Ian Hunter, supported by Lisa Collins and previously the extensive work of Elise Meyer.

Chris Jenkins  
Trustee – Chair  
October 2025.