

Share Uganda

Northern Ireland · Charity number 100765

Details

Status	Received
Registered	2015-02-17
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	1B Marfield Road Portaferry BT22 1ph BT22 1PH
Phone	07889244275
Website	www.shareuganda.co.uk

Activities

Purposes: The Association is established to address the health and health education needs of the village of Kyotera in Southern Uganda (hereinafter referred to as the “beneficiaries”) and their environs of Uganda (hereinafter referred to as the “area of benefit”) without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, political or religious opinion, by associating the statutory authorities, community and voluntary organisations and the inhabitants in a common effort to advance the healthcare delivery and infrastructure of the village in a sustainable manner.

What the charity does: The advancement of health or the saving of lives

How the charity works: Community development,Community enterprise,Education/training,Human rights/equality,Medical/health/sickness,Relief of poverty,Research/evaluation,Rural development

Who the charity helps: Overseas/developing countries

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£12,708	£16,798	£0	0

Trustees

Name	Role	Appointed
Dr Edward Pritchard		
Dr Lisa Collins		
Dr Michelle Fallon		
Mr Chris Jenkins		

Share Uganda

Northern Ireland - Charity number 100765

Accounts

FINANCIAL REPORTING APRIL 2024 - MARCH 2025		
	Year ending	
Income	2025	2024
Amazon Europe Core		£18.73
CAF Online Donations (regular giving)	£7,353.80	£8,571.86
Payal	£371.78	£1,783.99
Students working overseas Trust	£2,000.00	£3,000.00
One off donations	£180.00	£741.05
Interest received	£450.44	£418.92
Crux Technologies	£1,000.00	£1,000.00
Shandon Park	£803.52	£2,717.15
Direct Medics	£500.00	
Charities Trust	£48.63	
University Nottingham		£426.84
Restricted Incomes		
Sanyu Project		£194.00
Sanyu Project- go fund me		
TOTAL	£12,708.17	£18,872.54
Expenditure		
Health Centre (6 month transfer Jan-June)	£7,500.00	£7,500.00
Health Centre (6 month transfer July-Dec)	£7,500.00	£7,500.00
Emergency medications	£500.00	
Insurance	£492.25	£482.80
Bank charges	£55.62	£2.70
Website	£230.40	
US Organisation Registration	£520.00	£954.36
Sanyu Project		£697.25
TOTAL	£16,798.27	£17,137.11
Surplus / (Deficit) for year	-£4,090.10	£1,735.43

Bank Balance at 01.04.2024	£29,118.94	
Bank Balance at 31.03.2025	£25,033.70	
Reserves year ended 31.03.2024	£15,000.00	
Available cash when reserves are allocated	£10,033.70	

Share Uganda

Northern Ireland - Charity number 100765

Accounts

FINANCIAL REPORTING APRIL 2023 - MARCH 2024				
Income	2024	2023	2022	2021
Virginmoney giving			8,545	10,536
UK Online giving Foundation		£ 561.79	1,586	998
Amazon Europe Core	£ 18.73	£ 15.49	21	25
CAF Online Donations	£ 8,571.86	£ 5,779.39	1,010	
My donate				-
Payal	£ 1,783.99	£ 1,577.95		
Students working overseas Trust	£ 3,000.00		10,000	2,000
Direct Medics				500
Irish Society				800
One off donations	£ 741.05	£ 808.49		-
Events - in-house		£ 225.00		
Events - supporting organisations		£ 1,312.50		
Interest received	£ 418.92	£ 96.34	4	5
Crux Technologies	£ 1,000.00			
Shandon Park	£ 2,717.15			
University Nottingham	£ 426.84			
Restricted Incomes				-
Sanyu Project	£ 194.00		10,000	
Sanyu Project- go fund me			1,345	
Community Foundation Grant				1,500
QUB Research Collaboration Fund			900	900
Queen's University Community and Voluntary Sector Internship Programme				
Santander Universities SME Internship Programme				
QUB GCRF				
Queens University Research Donation				
Donated Microscopes Customs costs				
	£ 18,872.54	£ 10,376.95	33,411.00	17,264.37
Expenditure		2023	2022	2021
Health Centre (6 month transfer Jan-June)	£ 7,500.00	£ 7,500.00		

Health Centre (6 month transfer July-Dec)	£	7,500.00				
Health Centre Wages (Apr-Dec)			£	6,870.10	11,113	7,594
Pension Contributions (Apr-Dec)			£	658.57	1,111	309
Capital costs of health centre and associated						
Meal Stripend Health Centre (Apr-Dec)			£	963.56	1,637	1,449
Malaria Prevention Team Wages (Apr-Dec)			£	984.81	1,661	1,668
Management Committee Stripend (Apr-Dec)			£	372.30	761	573
Transport logistics and Health Centre admin expense (Apr-Dec)			£	298.00	223	263
Margaret Malaria misc						69
Medications (Apr-Dec)			£	8,743.81	10,574	7,704
Motor Bike Malaria Prevention					191	
Mosquito Nets					2,221	405
Nursing Programme Fees						778
S3 Consulting						900
Stipend						2,000
Insurance	£	482.80	£	419.14	419	633
Research Support Funds						883
Bank charges	£	2.70	£	100.81	177	134
Thermometers						512
PPE						529
Handwashing equipment					85	816
DBT Project						
Expenses reimbursed						
Sign Post					46	
Website			£	122.80	122	
Travel - Monitoring and Evaluation			£	652.00		
Covid Emergency Funds & Water repairs					1,058	
US Organisation Registration	£	954.36				
Sanyu Project	£	697.25	£	2,000.00	233	
	£	17,137.11	£	29,685.90	31,632	27,219
Surplus / (Deficit) for year	£	1,735.43	-£	19,308.95	£1,779.00	£9,954.68

Bank Balance at 01.04.2023				27,383.51
Bank Balance at 31.03.2024				29,118.94
Movement in year				- 1,735
Reserves year ended 31.03.2020				15,000.00
Reserves year ended 31.03.2021				15,000.00
Reserves year ended 31.03.2022				15,000.00
Reserves year ended 31.03.2023				£15,000.00
Available cash when reserves are allocated				14,118.94

2020
5,393.10
1,510.80
-
5,266.26
£1,452.44
£105.70
750.00
1,000.00
4,640.00
1,000.00
334.00
21,452.30
2020

7,317
7,450
3,550
406
2,725
2,400
653
900
129
1,157
337
27,023.77
£5,571.47

Share Uganda

Northern Ireland - Charity number 100765

Annual report



Share Uganda Annual Report 2023-2024

Following a challenging few years for Share Uganda as an organization due to rising costs and reduced income from fundraising, we have managed to adapt and develop new strategies to allow us to continue our work in Kaaso. Over the past year the finances have stabilized, giving us confidence that we continue to move towards a more sustainable model. We continue to collaborate and develop partnerships and in the past year have expanded to develop a committee based in the USA.

Projects overview:

Sanyu Project

The Sanyu Project aims to provide a community-led and sustainable solution to period poverty and lack of access to sanitary products in the local community. The project continues to do really well. It is estimated that approximately 200 girls in the school have been provided with reusable sanitary towels. Sourcing the optimum material for the pads continues to be challenging. The sewing machines are being used regularly to make the pads. The community members meet on a Wednesday and now have a sub-Sanyu group. Shared Threads a UK based charity has continued to support Sanyu with further donations of sanitary products.

Hampton Kaaso Share Uganda Clinic

The Clinic continues to run smoothly under the leadership of Clinical Officer Shiba. It remains an integral part of the school and wider community with really positive feedback received to date. Sourcing and affording medicines is an ongoing challenge for the clinic. There has been a number of outbreaks that the clinic has had to respond to including conjunctivitis, malaria and typhoid. The management of these particular conditions has been guided by local public health advice and we have provided additional financial support to assist in the response.

Malaria Prevention Project

Continues to be on hold due to lack of funding. Will continue to review this and would be very keen to re-establish this project if appropriate financial support can be obtained, especially in view of the number of malaria cases in the community.

Eucalyptus Forest

Was last cut in 2022 and Dominic believes it can be cut again at the end of the year and the money will go back into the clinic.

Fundraising

We have received a number of very generous donations including from QUB SWOT, Direct Medics and Crux Bristol. Shandon Park Golf Club have continued to support Share Uganda with regular fundraising events. We have utilized social media fundraising drives to raise funds for emergency assistance in response to particular outbreaks. The number of regular monthly donors has increased over the past year which is encouraging for long term financial security.

Finances

See attached financial report. We continue to use the agreed model of two payments per year of £7500 and this appears to be working well. By reducing costs and with increased income we are operating much more sustainably than a few years ago. We aim to keep a reserve of £15000.

Friends of Share Uganda

Friends of Share Uganda is the new organization which has been established due to the number of our supporters based in the USA. A committee has been formed this year with regular meetings. The aim is to get registered as a charity in the USA and this process is ongoing currently.

Thank-you!

Our work would not be possible without the support and hard work of the local teams in Kabira and we would like to extend our gratitude to our valued colleagues and friends. We are also incredibly grateful to all our supporters in the UK, USA and worldwide.

Share Uganda Financial Report 2023-2024

July 2024

This report covers the financial period March 2023-April 2024.

This year saw an improved financial position for the organisation, stabilizing expenditure following pressures of COVID-19 and inflation in the previous years. Income was also boosted through efforts to develop new fundraising relationships. The income for the financial year was £18,872.54, while expenditure totaled £17,137.11. This equates to a surplus of £1,735.43.

Our bank balance at 2023-2024 year opening was £27,383.51, and bank balance at year closing was £29,118.94. Our Accounts are presented within this report, along with proof of transactions and breakdown of expenditure. Minor discrepancies may relate to currency conversions and rounding.

Our Reserves remain at £15,000.

In this financial year (2024-2025), to date, income is £4,328.68, while expenditure is £8,223.05 (24 July 2024). Our balance at 24 July 2024 is £25,224.57.

Chris Jenkins
Trustee
Treasurer

Share Uganda

Northern Ireland - Charity number 100765

Annual return

Independent examiner's report to the charity trustees of Share Uganda

I report on the accounts of the Trust for the year ended 31 March 2024, which are reported herein.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: *Eddie Gallagher*

Relevant professional qualification or body: *ACA Ireland*

Address: *Ladden, Kinawm P.O.
Fenagh, Co. Donegal*

Date: *01/11/2024*

Share Uganda

Northern Ireland - Charity number 100765

Accounts

FINANCIAL REPORTING APRIL 2022 - MARCH 2023				
Income	2023	2022	2021	2020
Virginmoney giving		8,545	10,536	5,393.10
UK Online giving Foundation	£ 561.79	1,586	998	1,510.80
Amazon Europe Core	£ 15.49	21	25	-
CAF Online Donations	£ 5,779.39	1,010		
My donate			-	5,266.26
Payal	£ 1,577.95			
Students working overseas Trust		10,000	2,000	
Direct Medics			500	
Irish Society			800	
One off donations	£ 808.49		-	£1,452.44
Events - in-house	£ 225.00			
Events - supporting organisations	£ 1,312.50			
Interest received	£ 96.34	4	5	£105.70
Restricted Incomes			-	
Sanyu Project		10,000		
Sanyu Project- go fund me		1,345		
Community Foundation Grant			1,500	
QUB Research Collaboration Fund		900	900	
Queen's University Community and Voluntary Sector Internship Programme				750.00
Santander Universities SME Internship Programme				1,000.00
QUB GCRF				4,640.00
Queens University Research Donation				1,000.00
Donated Microscopes Customs costs				334.00
	£ 10,376.95	33,411.00	17,264.37	21,452.30
Expenditure	2023	2022	2021	2020
Health Centre (6 month transfer Jan-June 23)	£ 7,500.00			
Health Centre Wages (Apr-Dec)	£ 6,870.10	11,113	7,594	7,317
Pension Contributions (Apr-Dec)	£ 658.57	1,111	309	

Capital costs of health centre and associated				7,450
Meal Stripend Health Centre (Apr-Dec)	£	963.56	1,637	1,449
Malaria Prevention Team Wages (Apr-Dec)	£	984.81	1,661	1,668
Management Committee Stripend (Apr-Dec)	£	372.30	761	573
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Motor Bike Malaria Prevention			191	
Mosquito Nets			2,221	405
Nursing Programme Fees				778
S3 Consulting				900
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Covid Emergency Funds & Water repairs			1,058	
Sanyu Project	£	2,000.00	233	
	£	29,685.90	31,632	27,219
				27,023.77
Surplus / (Deficit) for year	-£	19,308.95	€1,779.00	(€9,954.68)
				(€5,571.47)
Bank Balance at 01.04.2022				46,883.00

Bank Balance at 31.03.2023			27,383.51	
Movement in year			19,499	
Reserves year ended 31.03.2020			15,000.00	
Reserves year ended 31.03.2021			15,000.00	
Reserves year ended 31.03.2022			15,000.00	
Available cash when reserves are allocated			12,383.51	

Share Uganda

Northern Ireland - Charity number 100765

Annual report

Share Uganda Trustee Report 2022-2023

22 September 2023*

Overview

Share Uganda projects continue to make a difference to the lives of people in Kabira, Uganda. Our Ugandan team of healthcare professionals and community leaders work on a daily basis to improve health outcomes and provide quality care to individuals presenting at the Hampton Health Centre.

This year has been financially challenging (as further discussed in the financial report), however decisions have been taken to ensure the long-term sustainability of our projects. Despite financial challenges, we have been able to develop new projects, such as Project Sanyu, and have ensured that the core elements of our work – supporting Ugandan medical staff to provide accessible and high quality services to the community of Kabira – are delivered in a sustainable manner.

The Trustees of Share Uganda UK express our ongoing thanks and appreciation to all our donors for enabling the delivery of these projects.

Financial Report

This report covers the financial period March 2022-2023.

This financial period was challenging for the organisation. The long-term impacts of COVID-19 and cost-of-living crises continue to impact on both our ability to fundraise effectively, while global inflation has seen some costs spiral, particularly concerning costs of medication. The income for this financial year was £10,376.95, while expenditure totaled £29,685.90. This equates to a deficit of £19,308.95.

The Trustees have sought to address this problem, and throughout a series of meetings in the winter of 2022 between Trustees, and fully involving partners in Kabira, a expenditure cap on core costs of £15,000 per year was established (to be made in two payments, first payment January 2023). This will create challenges for full service delivery in Kabira, however Trustees felt this was the only option to ensure sustainability of core services. Share Uganda Kaaso has been fully involved in these discussions, and is taking direct ownership for a review of spending in Kabira, to ensure resources are used as efficiently as possible.

Our Accounts are presented within this report, along with proof of transactions and breakdown of expenditure. Our bank balance at 2022-2023 year opening was £46,883.00, and bank balance at year closing was £27,383.51. Discrepancies in 'Amount deposited' and 'Amount Withdrawn' on the list of Transactions

relates to reversed bank transactions, for example 'Cash reversal 20/09/23' for purposes of correct labeling. Minor discrepancies may also relate to currency conversions and rounding.

Our Reserves remain at £15,000.

Since the end of the 2022-2023 financial year, our financial positions has stabilized as a result of the decisions taken across the organisation. In this financial year (2023-2024), to date, income is £9,370.08, while expenditure has fallen to £8,483.50 (19 Sep 2023). Our balance at 19 September 2023 is £28,270.09.

Share Uganda Trustees

* amendment to report based on updates provided by Trustees during the AGM, circulated to Trustees 17 January 2024.

Share Uganda

Northern Ireland - Charity number 100765

Annual return

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Basis of independent examiner's report

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My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

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3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: *Eld Gallagher*

Relevant professional qualification or body: *ACA*

Address: *COOLE, Clunford Letterkenny,
Co. Donegal, Ireland*

Date: *20/11/2023*