

Chrysalis Women's Centre

Northern Ireland · Charity number 100752

Details

Known as CHRYsalIS

Status Received

Registered 2014-11-13

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 520-523 Burnside
Legahory
Craigavon
County Armagh
BT65 5de
BT65 5DE

Phone 02838341846

Email chrysaliscentre93@outlook.com

Activities

Purposes: The Association is established for the public benefit, the relief of poverty for the inhabitants and in particular, women and children of the Brownlow Area of Co, Amagh and its wider environs (hereinafter described as the area of benefit) who are the affected by multiple deprivation and social isolation, sectarianism, crime, poor community infrastructure, low educational attainment, low aspiration, high levels of unemployment and reliance on benefits, ill health, social and family problems, providing them with confidential individual and family support services including practical support, good quality childcare and play opportunities, advice and guidance on matters of health, social welfare and legal rights and referral of those in need of specialist support to the relevant agencies; leading to improved family well-being, family support, adult and child development, improved financial capability, employability skills and better educational outcomes, social welfare and legal rights advice and guidance, personal empowerment, active citizenship and strengthened communities through the development of collaborative networks and partnerships with voluntary and statutory organisations. for the public benefit, the advancement of education for the inhabitants and in particular, women and children of the Brownlow Area of Co, Amagh and its wider environs (hereinafter described as the area of benefit) who are the affected by poverty and social exclusion through multiple deprivation including poor educational attainment, low aspirations, lack of employment opportunities and employability skills, providing them with, accredited qualifications and training, the development of volunteering opportunities and training, increased knowledge, experience and skills, self esteem and confidence, strengthening local communities and citizenship, leading to better educational outcomes, peer education, volunteering opportunities and increased capacity and contributing to enhanced employability. For the public benefit, the improvement of health for the public benefit, the advancement of education for the inhabitants and in particular, women and children of the Brownlow Area of Co, Amagh and its wider environs (hereinafter described as the area of benefit) who are the affected by poverty, deprivation and social isolation providing them with improved access to health services and support aimed at improving physical and mental health, leisure and recreational opportunities, including the provision of counselling, health screening, advocacy information, advice and guidance leading to better health education and increased awareness, lifestyle changes, lower levels of depression and anxiety, greater access to and uptake of health services, improved personal and family health and well-being, increased confidence and empowerment.

What the charity does: The prevention or relief of poverty, The advancement of education, The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Advice/advocacy/information, Arts, Community development, Counselling/support, Cross-border/cross-community, Cultural, Disability, Education/training, Environment/sustainable development/conservation, Gender, Human rights/equality, Playgroup/after schools, Relief of poverty, Research/evaluation, Volunteer development, Welfare/benevolent

Who the charity helps: Addictions (drug/solvent/alcohol abuse), Adult training, Asylum seekers/refugees, Carers, Ethnic minorities, Ex-offenders and prisoners, General public, Language community, Learning disabilities, Men, Mental health, Older people, Parents, Physical disabilities, Preschool (0-5 year olds), Sexual orientation, Specific areas of deprivation, Travellers, Unemployed/low income, Victim support, Voluntary and community sector, Volunteers, Women

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£150,885	£142,135	£0	9

Trustees

Name	Role	Appointed
Miss Melanie Markey (Vice Chair)		
Miss Nicola Lawless		
Miss Wendy Markey		
Mr Kevin Heaney		
Mrs Carol Geddis (Secretary)		
Mrs Edith Tennant		
Ms Lisa Grimley (Treasurer)		
Ms Noeleen Floyd		

Chrysalis Women's Centre

Northern Ireland - Charity number 100752

Accounts

Charity Number: NIC100752

Chrysalis Womens Centre
Annual Report and Unaudited Financial Statements
for the financial year ended 31 March 2025

Daly Park & Company Ltd
Chartered Accountants
4 Carnegie Street
Lurgan
Co. Armagh
BT66 6AS
Northern Ireland

Chrysalis Womens Centre

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Chrysalis Womens Centre
TRUSTEES' AND OTHER INFORMATION

Trustees	Noeleen Floyd Nicola Lawless Lisa Grimley Edith Tennant Wendy Markey Carol Geddis Melanie Markey
Chairperson	Kevin Heaney
Charity Number in Northern Ireland	NIC100752
Principal Address	520 Burnside Legahory Craigavon Co. Armagh BT65 5DE Northern Ireland
Independent Examiner	Daly Park & Company Ltd Chartered Accountants 4 Carnegie Street Lurgan Co. Armagh BT66 6AS Northern Ireland
Principal Bankers	Danske Bank 39 Market St Lurgan Co. Armagh BT66 6AB Northern Ireland

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2025

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2025.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the trustees of Chrysalis Womens Centre present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2025.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Charities Act (Northern Ireland) 2008 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Principal Activity

To provide opportunities for women and children to develop the necessary skills, self-esteem and confidence to participate more fully as individuals in family, community and society.

Management

Chrysalis Women's Centre
Management Committee
2024-2025

Kevin Heaney, Chairperson
Melanie Markey, Vice Chairperson
Lisa Grimley, Treasurer – Education Authority -School Age Mother's Programme
Noeleen Floyd - Secretary
Nicola Lawless
Wendy Markey
Carol Geddis
Edith Tennant

Chairperson's Report

This year again has been an exceptionally difficult year for our community. The increase for demand within all our services has put added pressure onto all staff. In order to ensure that each family receive the correct support. Staff from the centre and creche have worked closely together to ensure that all families who have barriers to learning/engaging in other service have access to childcare.

The centre has worked hard to ensure they have maintained and formed new partnerships in order to provide the correct resources, training, education and counselling required.

Our continued partnership with Step Up/SRC and Women's returners have provided us with additional education programmes as we moved through 2024.

The childcare service continues to be a pivotal part of Chrysalis Women's Centre and allows us to break down the barriers to women and education.

Kevin Heaney
Chairperson

Ruth McKeever - Director
Ruth Barrett - Childcare Co-ordinator
Janine Geary - Office Administrator
Linda Duffy - Financial Administrator
Elizabeth Gilmore- Deputy Manager - Children's Project
Lauren Hall - Childcare Worker
Vikki Mackey - Childcare Worker
Siobhan Holden - Childcare Worker

Chrysalis Womens Centre

TRUSTEES' REPORT

for the financial year ended 31 March 2025

Ruth McKeever - Counselling Services Development Worker (Voluntary)

Review of Activities, Achievements and Performance

Directors Report

From April 2024 to March 2025 we have provided 50 courses to 553 women. We have provided 10 childcare spaces per day (Mon – Fri) to those requiring childcare in order to obtain qualifications, well-being courses, volunteer or counselling, and 10 - 12 spaces in the afternoons for those children who did not have secured a nursery place.

We continue to support those in our community with much needed resources/training/counselling. We continue to pursue new partnerships each year to ensure we can provide much needed services to everyone within our community. Being able to work in partnership with others offers us a much wider range of services and avoids duplication across the ABC network.

We continue to support our older generation with Warm Well space and the provision of a food hamper at Christmas - 100 delivered. We also continue to promote a safe place for women to empower them, support them to heal and to gently guide them through the challenges they are facing or have survived. We received a donation this year from Hope Church amounting to £5,000.

Thrift Shop and Food Bank

We continue to support both our community and other organisations with food parcels and access our thrift shop.

Over 300 Food parcels have been provided

100 Well warm Christmas hampers

38 families supported with uniforms for September 2024

150 + visitors to our thrift shop

29 teenage mothers supported with baby items

We would like to thank our volunteers who work tirelessly to ensure our food bank is stocked. The Baby bank is managed correctly and our thrift shop is available to all who need it.

SHSCT

Given the current financial climate we are currently navigating where we have seen charities forced to close their doors due to lack of funding, we are exceptionally grateful to the SHSCT for their financial support and provision of our beautiful building. Without the SHSCT we would be unable to operate and offer so many essential services to our community.

Nyama

YEAR	COUNSELLORS	SESSIONS	WEEKS	SESSIONS OFFERED	AVERAGE PRICE
TOTAL WORTH					PER
YEAR		SESSION £		OF SERVICE	
2016	7		4	48	1,344
45		£64,800			
2017	10		4	48	1,920
45		£86,400			
2018	10		5	48	2,400
45		£108,000			
2019	10		5	48	2,400
45		£108,000			
2020	10		6	24	1,440
45		£64,800			
2021	15		5	36	2,700
45		£121,500			
2022	15		5	48	3,600
45		£162,000			
2023	14		4	44	2,464
60		£147,840			
2024	15			4	46
60		£110,400			1,840

The above figures do not take into account admin, running costs, supervision, training or mentor support. We estimate the total cost would double if not for the financial support of the Trust and volunteers.

We currently have 10 therapists working in Chrysalis.

Chrysalis Womens Centre

TRUSTEES' REPORT

for the financial year ended 31 March 2025

This year we have noted a lot more complex cases being referred to ourselves and our waiting list continues to grow. We have also noted a lot more SHSCT departments are referring into our service.

So far this year, we have delivered a variety of courses that fit with the needs of our community:

- Beginners Sewing
- Climate Change Workshops
- Computerised Book Keeping – Level 1 (Neighbourhood Renewal)
- Computerised Payroll – Level 1 (Neighbourhood Renewal)
- Computerised Payroll – Level 2 (Neighbourhood Renewal)
- Autism - Level 3
- 2 x ECDL (Chrysalis & Neighbourhood Renewal)
- Crochet/Knitting (Chrysalis)
- Healthy Eating
- DIY
- Baby Massage
- Maternal Mental Health
- Universal Credit Information Session x3
- WRAP
- Breast screening information session
- Women in Sports - Darts, Golf
- 4 x Gardening (Chrysalis)
- 6 x Rosetta Stone
- 1 x OCN Level 3 Autism
- 3 x Paediatric First Aid
- Food Hygiene - Level 2
- Fire Warden Training
- Healthy Relationships
- Introduction to Menopause
- Christmas Baking
- Warm Well Space
- Henry Project
- Winter Gardening
- Healthy Eating
- Home Cooking (on a budget)
- Introduction to car maintenance
- Seasonal Affective Disorder
- School Age Mothers Programme – introduction to home cooking
- Healthy Relationships
- Transform your trolley
- Baby Massage

We will continue to think ahead and listen to what the needs of the community are. Our September 2025 programme will include:

- Payroll – Level 1, 2 & 3
- Book Keeping – Level 1
- ECDL

Children's Services Co-ordinators Report

The Creche team continue to work exceptionally hard to support the parents/carers and children within our community. The creche Manager again has noted a significant increase of children with complex needs/family backgrounds and children who do not have English as their first language. The creche continue to work in close partnership with Trust agencies in regards to speech and development.

We are delighted to report that they received a grant to support innovative play, this will support staff in encouraging creative play and exploration for all age groups we work with regardless of background or ability.

The creche team continue to support parents/carer through signposting to other agencies.

Parents/carers are kept updated on all courses/training/support available so they can attend the relevant courses.

Training for staff over 2024

Vikki -

Chrysalis Womens Centre

TRUSTEES' REPORT

for the financial year ended 31 March 2025

- Level 5 – CCLD enrolled for April 2025

Siobhan -

- Level 5 - CCLD - Completed
- Autism Level 3

All staff have completed fire safety training.

ACKNOWLEDGEMENTS

Financial Support

Thank you to our funders not only for their financial support but also for the continued encouragement over many years.

- Southern Health & Social Care Trust
- Department of Social Development, Community Investment Fund
- Department of Social Development, Women's Centres Childcare Fund
- Pathways Fund
- Verve

Support in Kind

NIFRS

PSNI, Craigavon, personal safety for children.

SHSCT

Foodbank

Splash Sure Start

SRC

Private Donors

Tesco, Craigavon

M&S, Craigavon

ASDA, Portadown

Argos, Craigavon

Hope Church

Volunteers

We would like to thank the following volunteers who have given so much of their time and care over the past two years.

Edith Tennant For facilitating cookery workshops every Thursday Morning

Melanie Markey, Wendy Markey, Geraldine Lawless, Carol Geddis

These 4 women have been the backbone to our thrift shop and food hampers. They have spent many hours sorting, organising and packing the many bags of clothes that have been donated and opening the shop for those in need. When they are not helping in the thrift shop, they can be found helping out in the garden.

Linda Duffy Who worked tirelessly in the garden producing lovely fruit and vegetables for all of us to share and for facilitating the Introduction to Machine Sewing class

Janine Geary For managing the booking system for our counselling service, managing the therapists and dealing with the referral agencies.

For the following for providing, counselling services to so many:

Eunan Duffy

Donna Hughes

Emma-Jayne Fallon

Sarah Cooke

Linda Robinson

Robyn Hamilton

Jamie Donnelly

Noel Smith

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2025

Danielle De Rose
Louise Brady
Linda Robinson
Ann Donnelly
Olivia McShane
Julie Speirs

Anna Mitchell Who taught so many how to knit and crochet

Tutors and Facilitators

Linda Duffy, ICT Tutor (SRC)
Anna Mitchell, Knitting and Crochet (Voluntary)

Affiliations

Women's Support Network
Women's Resource Development Agency
Women's Centres Regional Partnership
Armagh Banbridge Craigavon Community Network
TADA Rural Network
Women's Consortium
Verve
Open University
Clanrye Group (Carers support)

Those we work with include:

SPLASH Surestart
Zero-8-Teen
Drumellan Family Learning Complex
Craigavon & Banbridge Volunteer Bureau
Education Authority - School Age Mothers Programme
Southern Regional College
The Food Bank
Emmanuel Church
Addiction Team
Family Intervention
Local GPs
SHSCT
Local Community Groups
Probation Service
Multi-Disciplinary Team Banbridge
Fitz Zone
Wellmind Centre
Clan Na Gael
Clann Eireann
Drumcree Community Trust
Portadown Cares
Maternal mental health Trust

Results and Dividends

At the end of the financial year the charity has assets of £84,214 (2024 - £66,854) and liabilities of £2,817 (2024 - £2,842). The net assets of the charity have increased by £17,385.

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Chrysalis Womens Centre subscribes to and is compliant with the following:

- The Charities SORP (FRS 102)

Reserves Policy

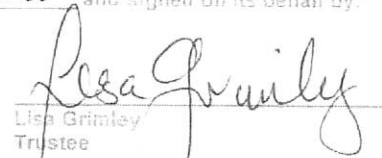
With the current uncertainty surrounding costs, the Trustees are reviewing their existing reserves policy. The Trustees want to ensure they have an appropriate level of reserves so the Charity can continue to provide its services for the foreseeable future.

Chrysalis Womens Centre
TRUSTEES' REPORT
for the financial year ended 31 March 2025

Approved by the Board of Trustees on 4-7-2025 and signed on its behalf by:



Cath Heaney
Cath Heaney
Chairperson



Lisa Grimley
Lisa Grimley
Trustee

Chrysalis Womens Centre
STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the financial year ended 31 March 2025

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the surplus or deficit of the charity and otherwise comply with the Charities Act (Northern Ireland) 2008.

In preparing these financial statements, the trustees are required to

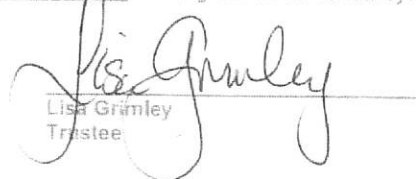
- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 04-07-25 and signed on its behalf by:


Kevin Heaney
Chairperson


Lisa Grimley
Trustee

Chrysalis Womens Centre

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF CHRYSALIS WOMENS CENTRE

We have examined the financial statements of the charity for the financial year ended 31 March 2025, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

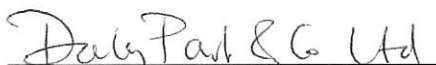
We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALY PARK & COMPANY LTD

Chartered Accountants

4 Carnegie Street

Lurgan

Co. Armagh

BT66 6AS

Northern Ireland

Date: 4/7/2025

Chrysalis Womens Centre
STATEMENT OF FINANCIAL ACTIVITIES

for the financial year ended 31 March 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £
Incoming Resources							
Voluntary Income	3.1	6,671	144,214	150,885	4,000	134,054	138,054
Investments	3.2	-	1,125	1,125	-	872	872
Other income	3.3	7,510	-	7,510	3,480	-	3,480
Total incoming resources		14,181	145,339	159,520	7,480	134,926	142,406
Resources Expended							
Charitable activities	4.1	7,571	134,564	142,135	12,485	124,459	136,944
Net income/(expenditure)		6,610	10,775	17,385	(5,005)	10,467	5,462
Transfers between funds		10,775	(10,775)	-	10,467	(10,467)	-
Net movement in funds for the financial year		17,385	-	17,385	5,462	-	5,462
Reconciliation of funds:							
Total funds beginning of the year	14	64,012	-	64,012	58,550	-	58,550
Total funds at the end of the year		81,397	-	81,397	64,012	-	64,012

The Statement of Financial Activities includes all gains and losses recognised in the financial year. All income and expenditure relate to continuing activities.

Chrysalis Womens Centre
BALANCE SHEET
as at 31 March 2025

	Notes	2025 £	2024 £
Fixed Assets			
Tangible assets	9	3,153	4,217
Current Assets			
Debtors	10	292	365
Cash at bank and in hand		80,769	62,282
		81,061	62,647
Creditors: Amounts falling due within one year	11	(2,817)	(2,842)
Net Current Assets		78,244	59,765
Total Assets less Current Liabilities		81,397	84,012
Funds			
Designated funds (Unrestricted)		40,000	30,000
General fund (unrestricted)		41,397	34,012
Total funds	14	81,397	84,012

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" applying Section 1A of that Standard.

Approved by the Board of Trustees and authorised for issue on 14-07-25 and signed on its behalf by


Kevin Heaney
Chairperson


Lisa Grimley
Trustee

Chrysalis Womens Centre

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

1. GENERAL INFORMATION

Chrysalis Womens Centre is a charity incorporated in Northern Ireland. The registered office of the charity is 520 Burnside, Legahory, Craigavon, Co. Armagh, BT65 5DE, Northern Ireland which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared on the going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the charity for the financial year ended 31 December 2024 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.

- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Incoming Resources

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Resources Expended

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Chrysalis Womens Centre NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment - 25% reducing balance

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

The charity is only involved in charitable activities that are not subject to a tax charge by HM Revenue & Customs.

3. INCOME					
3.1 DONATIONS AND LEGACIES		Unrestricted Funds	Restricted Funds	2025	2024
		£	£	£	£
Donations		6,671	-	6,671	4,925
Grants		-	144,214	144,214	133,129
		<u>6,671</u>	<u>144,214</u>	<u>150,885</u>	<u>138,054</u>
3.2 INVESTMENTS		Unrestricted Funds	Restricted Funds	2025	2024
		£	£	£	£
Investments		-	1,125	1,125	872
		<u>-</u>	<u>1,125</u>	<u>1,125</u>	<u>872</u>
3.3 OTHER INCOME		Unrestricted Funds	Restricted Funds	2025	2024
		£	£	£	£
Other income		7,510	-	7,510	3,480
		<u>7,510</u>	<u>-</u>	<u>7,510</u>	<u>3,480</u>
4. EXPENDITURE					
4.1 CHARITABLE ACTIVITIES		Direct Costs	Other Costs	Support Costs	
		£	£	£	2025
					2024
					£
Charity Expenses		-	-	142,135	142,135
		<u>-</u>	<u>-</u>	<u>142,135</u>	<u>136,944</u>

Chrysalis Womens Centre

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

4.2 SUPPORT COSTS	Charitable Activities £	2025 £	2024 £
Depreciation	1,064	1,064	1,486
Property costs	4,424	4,424	4,817
Training costs	3,312	3,312	4,320
Office running costs	4,438	4,438	4,763
Bank fees	69	69	64
Wages & salaries	119,658	119,658	115,466
Programme costs	27	27	453
Facilitator costs	2,158	2,158	3,060
Creche materials	5,810	5,810	1,210
Accountancy	1,175	1,175	1,305
	<u>142,135</u>	<u>142,135</u>	<u>136,944</u>
5. ANALYSIS OF SUPPORT COSTS		2025	2024
		£	£
Depreciation		1,064	1,486
Property costs		4,424	4,817
Training costs		3,312	4,320
Office running costs		4,438	4,763
Bank fees		69	64
Wages & salaries		119,658	115,466
Programme costs		27	453
Facilitator costs		2,158	3,060
Creche materials		5,810	1,210
Accountancy		1,175	1,305
		<u>142,135</u>	<u>136,944</u>
6. NET INCOMING RESOURCES		2025	2024
		£	£
Net Incoming Resources are stated after charging/(crediting):			
Depreciation of tangible assets		1,064	1,486
		<u>1,064</u>	<u>1,486</u>
7. INVESTMENT AND OTHER INCOME		2025	2024
		£	£
Bank interest		1,125	872
		<u>1,125</u>	<u>872</u>
8. EMPLOYEES AND REMUNERATION			
The staff costs comprise:		2025	2024
		£	£
Wages and salaries		116,010	111,599
Pension costs		3,648	3,119
		<u>119,658</u>	<u>114,718</u>

Chrysalis Womens Centre NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

9. TANGIBLE FIXED ASSETS

	Fixtures, fittings and equipment £	Total £
Cost		
At 31 March 2025	30,090	30,090
Depreciation		
At 1 April 2024	25,873	25,873
Charge for the financial year	1,064	1,064
At 31 March 2025	26,937	26,937
Net book value		
At 31 March 2025	3,153	3,153
At 31 March 2024	4,217	4,217
10. DEBTORS	2025	2024
	£	£
Prepayments and accrued income	292	355
11. CREDITORS	2025	2024
Amounts falling due within one year	£	£
Taxation and social security costs (Note 12)	1,617	808
Accruals and deferred income	1,200	2,034
	2,817	2,842
12. TAXATION AND SOCIAL SECURITY	2025	2024
	£	£
Creditors:		
PAYE / NI	1,617	808
13. RESERVES	2025	2024
	£	£
At the beginning of the year	64,012	58,550
Surplus for the financial year	17,385	5,462
At the end of the year	81,397	64,012

Chrysalis Womens Centre

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2025

14. FUNDS

14.1 RECONCILIATION OF MOVEMENT IN FUNDS

	Unrestricted Funds £	Total Funds £
At 1 April 2023	58,550	58,550
Movement during the financial year	5,462	5,462
At 31 March 2024	64,012	64,012
Movement during the financial year	17,385	17,385
At 31 March 2025	81,397	81,397

14.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2024 £	Income £	Expenditure £	Transfers between funds £	Balance 31 March 2025 £
Dept. for Communities (WCCF)	-	22,740	20,775	(1,965)	-
Dept. for Communities (CIF)	-	51,695	56,687	4,992	-
D.O.E (Early Years, Pathways)	-	32,000	28,714	(3,286)	-
SH&SCT (Service Level Agreement)	-	38,904	28,388	(10,516)	-
	-	145,339	134,564	(10,775)	-
Unrestricted funds					
Designated Contingency Reserve	30,000	-	-	-	30,000
Education Programme Fund	-	-	-	10,000	10,000
Unrestricted Free Reserves	34,012	14,181	7,571	775	41,397
	64,012	14,181	(7,571)	10,775	81,397
Total funds	64,012	159,520	142,135	-	81,397

15. TRUSTEE REMUNERATION

None of the trustees received or waived any remuneration for their services as trustee in the current or previous financial year.

16. INDEPENDENT EXAMINERS REMUNERATION

The independent examiners, Daly Park & Company Ltd, received a fee of £1,100 for their services for the 2025 financial year end (2024 - £1,100).

CHRYSALIS WOMENS CENTRE
SUPPLEMENTARY INFORMATION
RELATING TO THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2025

Chrysalis Womens Centre
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS

Operating Statement
for the financial year ended 31 March 2025

	2025 £	2024 £
Income		
Donations	6,671	4,925
SH&SCT	37,779	34,157
DSD	74,435	68,972
Dept for Communities	32,000	30,000
Room hire - SRC	7,510	3,480
	<u>158,395</u>	<u>141,534</u>
Cost of generating funds		
Creche Resources (SH&SCT)	5,810	1,210
	<u>5,810</u>	<u>1,210</u>
Gross surplus	<u>152,585</u>	<u>140,324</u>
Expenses		
Wages and salaries	116,010	111,599
Staff defined contribution pension costs	3,648	3,119
Staff training	3,039	3,682
Water rates	566	509
Insurance	966	1,146
Cleaning	580	1,228
Repairs and maintenance	2,312	1,775
Printing, postage and stationery	108	603
Telephone	1,349	1,399
Computer costs	805	150
Hospitality	27	453
Facilitator fees	2,158	3,060
Accountancy	1,175	1,305
Bank charges	69	64
General expenses	2,176	2,611
Grants awarded/(withdrawn)	-	748
Subscriptions	273	797
Depreciation	1,064	1,486
	<u>136,325</u>	<u>135,734</u>
Miscellaneous income		
Bank interest	1,125	872
Net surplus	<u>17,385</u>	<u>5,462</u>

Chrysalis Women's Centre

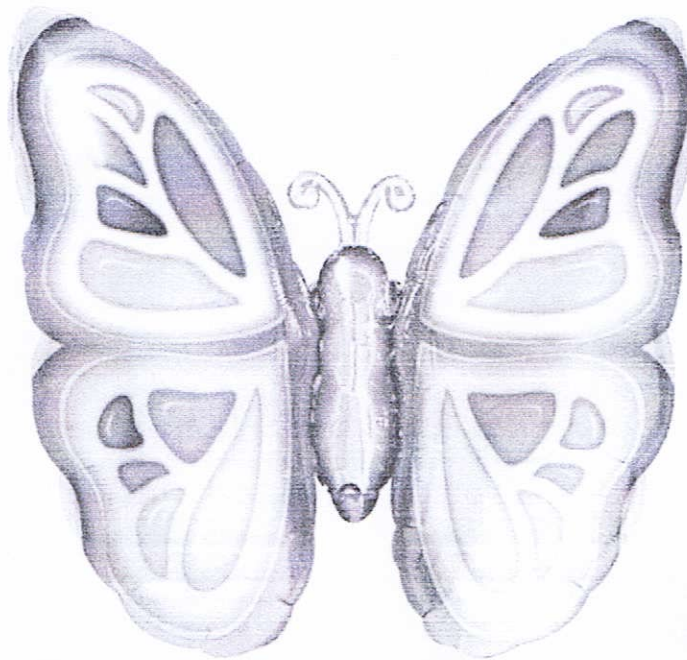
Northern Ireland - Charity number 100752

Accounts

Charity Number: NIC100752

Chrysalis Womens Centre
Annual Report and Unaudited Financial Statements
for the financial year ended 31 March 2024

Chrysalis Women's Centre



Daly Park & Company Ltd
Chartered Accountants
4 Carnegie Street
Lurgan
Co. Armagh
BT66 6AS
Northern Ireland

Chrysalis Womens Centre
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**Chrysalis Womens Centre
TRUSTEES' AND OTHER INFORMATION**

Trustees	Noeleen Floyd Nicola Lawless Lisa Grimley Wendy Markey Natasha Toman (Resigned 25 September 2023) Carol Geddis (Appointed 25 September 2023) Sharon O'Hara Melanie Markey Christine Forker
Chairperson	Kevin Heaney
Charity Number in Northern Ireland	NIC100752
Principal Address	520 Burnside Legahory Craigavon Co. Armagh BT65 5DE Northern Ireland
Independent Examiner	Daly Park & Company Ltd Chartered Accountants 4 Carnegie Street Lurgan Co. Armagh BT66 6AS Northern Ireland
Principal Bankers	Danske Bank 39 Market St Lurgan Co. Armagh BT66 6AB Northern Ireland

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2024

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2024.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the trustees of Chrysalis Womens Centre present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2024.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Charities Act (Northern Ireland) 2008 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Management Chrysalis Women's Centre Management Committee 2023-2024

Kevin Heaney, Chairperson
Melanie Markey, Vice Chairperson
Lisa Grimley, Treasurer
Noeleen Floyd - Secretary
Nicola Lawless
Wendy Markey
Sharon O'Hara
Christine Forker
Carol Geddis

Chairperson's Report

This year again has been an exceptionally difficult year for our community. The continued "Cost of Living Crisis" increase in suicides in the local area has had a devastating effect on the community.

The centre has worked hard to ensure they have maintained and formed new partnerships in order to provide the correct resources, training, education and counselling required.

With the new partnership with the Step Up programme, this has provided us with additional education programmes as we move through 2024.

The childcare services continues to be a pivotal part of Chrysalis Women's Centre and allows us to break down the barriers to women and education,

Kevin Heaney
Chairperson

Chrysalis Women's Centre Staff

Ruth McKeever - Director
Ruth Barrett - Childcare Co-ordinator (on maternity leave)
Janine Geary - Office Administrator
Linda Duffy - Financial Administrator
Liz Gilmore - Childcare Co-Ordinator (Temporary - maternity cover)
Lauren Hall - Deputy Manager - Children's Project
Grace Wray - Childcare Worker
Siobhan Holden - Childcare Worker

Chrysalis Womens Centre
TRUSTEES' REPORT

for the financial year ended 31 March 2024

Review of Activities, Achievements and Performance
Directors Report

From April 2023 to March 2024 we have provided 43 courses to 388 women. We have provided 10 childcare spaces per day (Mon – Fri) to those requiring childcare in order to obtain qualifications, well-being courses, volunteer or counselling, and 10 - 12 spaces in the afternoons for those children who did not have secured a nursery place.

We continue to strive to provide relevant education and training. With the changes in Universal Credit, we are aware that more pressure will be put onto women when their children turn 5 to return to work. We ensure through our education programme that they have the relevant qualifications and have supported them throughout the year updating their CVs and preparing them for interviews.

In addition to this work we are aware of the poor mental health within our community, we again have put in place numerous courses to address this need.

We continue to support our older generation with Warm Well space and the provision of a food hamper at Christmas - 140 delivered.

Thrift Shop and Food Bank

We continue to support both our community and other organisations with food parcels and access our thrift shop.
 375 Food parcels have been provided
 140 Well warm Christmas hampers
 40 families supported with uniforms for September 2023
 130 visitors to our thrift shop
 34 teenage mothers supported with baby items

We would like to thank our volunteers who work tirelessly to ensure our food bank is stocked. The Baby bank is managed correctly and our thrift shop is available to all who need it.

SHSCT

We could not do any of the work we carry out without the support of SHSCT, the support we receive both financially and through the provision of our centre provides us with resources, ability and finances to support those in need within our community. This year on International Women's Day we opened our Remembrance Garden, a place dedicated to all the women who have died through femicide. The SHSCT have supported us so much with this project and would like to thank you for all your support and help.

Nyama

YEAR	COUNSELLORS	SESSIONS	WEEKS	SESSIONS OFFERED PER YEAR	AVERAGE PRICE PER SESSION £	TOTAL WORTH OF SERVICE
2016	7	4	48	1,344	45	£64,800
2017	10	4	48	1,920	45	£86,400
2018	10	5	48	2,400	45	£108,000
2019	10	5	48	2,400	45	£108,000
2020	10	6	24	1,440	45	£64,800
2021	15	5	36	2,700	45	£121,500
2022	15	5	48	3,600	45	£162,000
2023	14	4	44	2,464	60	£147,840

The above figures do not take into account admin, running costs, supervision, training or mentor support. We estimate the total cost would double if not for the financial support of the Trust and volunteers.

We currently have 11 therapists working in Chrysalis.

This year we have noted a lot more complex cases being referred to ourselves and our waiting list continues to grow. We have also noted a lot more SHSCT departments are referring into our service.

Education and Training

Chrysalis Womens Centre
TRUSTEES' REPORT
for the financial year ended 31 March 2024

So far this year, we have delivered a variety of courses that fit with the needs of our community:

- Climate Change Workshops
- Computerised Book Keeping – Level 1 (Neighbourhood Renewal)
- Computerised Payroll – Level 1 (Neighbourhood Renewal)
- Computerised Payroll – Level 2 (Neighbourhood Renewal)
- 1 x ECDL (Chrysalis)
- Crochet/Knitting (Chrysalis)
- 4 x Gardening (Chrysalis)
- 6 x Rosetta Stone
- 1 x OCN Level 2 Autism
- Open University Course
- 3 x First Aid
- Food Hygiene - Level 2
- Anxiety Workshops
- Menopause Workshops
- Christmas Baking
- Warm Well Space
- Mellow Babies
- Winter Gardening
- Foraging Workshop
- Healthy Eating
- Home Cooking (on a budget)
- Introduction to car maintenance
- Seasonal Affective Disorder
- Yoga
- Sleep Clinic
- Forest Bathing
- Creative Bereavement Workshops
- School Age Mothers Programme – introduction to home cooking
- Healthy Relationships
- Women in Sport
- Tai Chi
- Funeral Planning Awareness
- Baby Massage

We will continue to think ahead and listen to what the needs of the community are. Our September 2024 programme will include:

- Wrap - Managing your anxiety
- Healthy Relationships
- Payroll – Level 1 & 2
- Book Keeping – Level 1 & 2
- Women in Sport
- OCN Level 3 – Autism
- ECDL

Children's Services Co-ordinators Report

The Creche team continue to work exceptionally hard to support the parents/carers and children within our community.

The creche have reported an increase in the need for sensory training and equipment due to the increase in children with additional needs. They have been successful in obtaining the funding and incorporated the sensory equipment into everyday play.

We have used our vetted volunteers to support the creche with one-to-one needs.

The creche team continue to support parents/carer through signposting to other agencies.

Parents/carers are kept updated on all courses/training/support available so they can attend the relevant courses.

Ruth Barrett is out on maternity leave and we wish to congratulate her on the birth of her baby boy and look forward to seeing her back in November. Liz Gilmore has been successful in obtaining the maternity cover post.

Training for staff over 2023

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2024

Ruth -

- Level 5 – CCLD – Completed

Liz -

- DCPO
- Sensory Play
- Food Hygiene

Lauren -

- Safeguarding
- DCPO
- Food Hygiene Level 2

Grace -

- Level 5 – CCLD – Undertaking
- First Aid
- Food hygiene Level 2

Siobhan -

- Level 5 – CCLD – Undertaking
- First Aid
- Autism Level 2
- Safeguarding
- Food hygiene Level 2

Volunteers

We would like to thank the following volunteers who have given so much of their time and care over the past two years.

Edith Tennant For facilitating cookery workshops every Thursday Morning

Melanie Markey, Wendy Markey, Geraldine Lawless, Carol Geddis

These 4 women have been the backbone to our thrift shop and food hampers. They have spent many hours sorting, organising and packing the many bags of clothes that have been donated and opening the shop for those in need. When they are not helping in the thrift shop, they can be found helping out in the garden.

Linda Duffy Who worked tirelessly in the garden producing lovely fruit and vegetables for all of us to share and for facilitating the Introduction to Machine Sewing class

Janine Geary For managing the booking system for our counselling service, managing the therapists and dealing with the referral agencies.

For the following for providing, counselling services to so many:

Eunan Duffy
Clare Boyd
Donna Hughes
Emma-Jayne Fallon
Sarah Cooke
Linda Robinson
Robyn Hamilton
Karen Creighton
Jamie Donnelly
Noel Smith
Danielle De Rose

Anna Mitchell Who taught so many how to knit and crochet

Tutors and Facilitators

Linda Duffy, ICT Tutor (SRC)
Anna Mitchell, Knitting and Crochet (Voluntary)
Donna Hughes - Anxiety

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2024
Clare Boyd - Menopause

Affiliations

Women's Support Network
Women's Resource Development Agency
Women's Centres Regional Partnership
Armagh Banbridge Craigavon Community Network
TADA Rural Network
Women's Consortium
Verve
Open University
Clanrye Group (Carers support)

Those we work with include:

SPLASH Surestart
Zero-8-Teen
Drumellan Family Learning Complex
Craigavon & Banbridge Volunteer Bureau
Education Authority - School Age Mothers Programme
Southern Regional College
The Food Bank
Emmanuel Church
Addiction Team
Family Intervention
Local GPs
SHSCT
Local Community Groups
Probation Service
Multi-Disciplinary Team Banbridge
Fitz Zone
Wellmind Centre
Clan Na Gael
Clann Eireann
Drumcree Community Trust
Portadown Cares

Income

Acknowledgements

Financial Support

Thank you to our funders not only for their financial support but also for the continued encouragement over many years.

- Southern Health & Social Care Trust
- Department of Social Development, Community Investment Fund
- Department of Social Development, Women's Centres Childcare Fund
- Pathways Fund
- Verve
- Poots Funeral Parlour - provision of our sign for the Memory Garden
- Eunan Duffy - for painting the area of our memory garden

Support in Kind

PSNI, Craigavon, personal safety for children.
SHSCT
Foodbank
Splash Sure Start
SRC
Tesco, Craigavon
M&S, Craigavon
ASDA, Portadown
Argos, Craigavon
Hope Church

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2024

Aims & Objectives

Chrysalis Women's Centre provides opportunities for women and children to develop the necessary skills, self-esteem and confidence to participate more fully as individuals in family, community and society. We work with others both locally and regionally to create stronger inclusive communities through developing community infrastructure, working processes, networks, ethical frameworks and a shared vision for the future. We provide an education and training programme that runs throughout the year and is designed to support women to develop the skills knowledge and experience necessary to access further training and employment.

Governance

The Organisation has charitable status, granted by the Charity Commission of Northern Ireland. The organisation's governing document details procedures for recruitment, appointment and training of trustees. Trustees are selected for their particular skill set and occupational backgrounds. The board of trustees meet regularly and are presented with financials by the Centre Director, Ruth McKeever.

Results and Dividends

At the end of the financial year the charity has assets of £66,854 (2023 - £59,750) and liabilities of £2,842 (2023 - £1,200). The net assets of the charity have increased by £5,462.

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Compliance with Sector-Wide Legislation and Standards

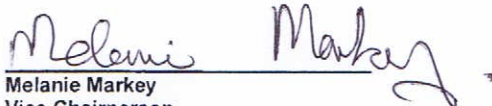
The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Chrysalis Womens Centre subscribes to and is compliant with the following:

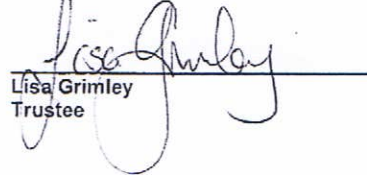
- The Charities SORP (FRS 102)

Reserves Policy

The Trustees want to ensure they have an appropriate level of reserves so the Charity can continue to provide its services for the foreseeable future. The reserves policy is reviewed every year by the trustees as part of the charity's good governance procedures.

Approved by the Board of Trustees on 30th July 2024 and signed on its behalf by:


Melanie Markey
Vice Chairperson


Lisa Grimley
Trustee

Chrysalis Womens Centre
STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the financial year ended 31 March 2024

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the surplus or deficit of the charity and otherwise comply with the Charities Act (Northern Ireland) 2008.

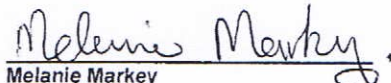
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

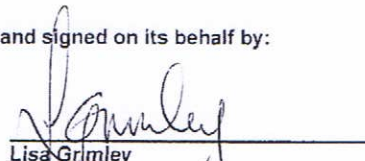
The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 30th July 2024 and signed on its behalf by:



Melanie Markey
Vice Chairperson



Lisa Grimley
Trustee

Chrysalis Womens Centre
INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES
OF CHRYSALIS WOMENS CENTRE

We have examined the financial statements of the charity for the financial year ended 31 March 2024, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

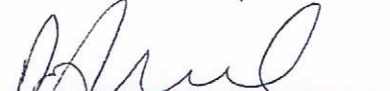
We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALRY PARK & COMPANY LTD

Chartered Accountants

4 Carnegie Street

Lurgan

Co. Armagh

BT66 6AS

Northern Ireland

Date: 30th July 2024

Chrysalis Womens Centre
STATEMENT OF FINANCIAL ACTIVITIES

for the financial year ended 31 March 2024

	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
Incoming Resources							
Voluntary Income	3.1	4,000	134,054	138,054	10,692	143,263	153,955
Investments	3.2	-	872	872	-	188	188
Other income	3.3	3,480	-	3,480	-	1,627	1,627
Total incoming resources		7,480	134,926	142,406	10,692	145,078	155,770
Resources Expended							
Charitable activities	4.1	12,485	124,459	136,944	1,223	146,466	147,689
Net income/(expenditure)		(5,005)	10,467	5,462	9,469	(1,388)	8,081
Transfers between funds		10,467	(10,467)	-	3,119	(3,119)	-
Net movement in funds for the financial year		5,462	-	5,462	12,588	(4,507)	8,081
Reconciliation of funds:							
Total funds beginning of the year	14	58,550	-	58,550	45,962	4,507	50,469
Total funds at the end of the year		64,012	-	64,012	58,550	-	58,550

The Statement of Financial Activities includes all gains and losses recognised in the financial year. All income and expenditure relate to continuing activities.

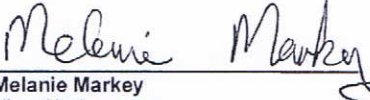
Chrysalis Womens Centre
BALANCE SHEET

as at 31 March 2024

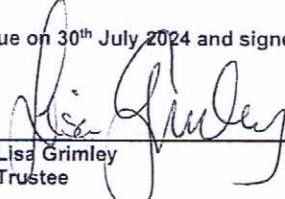
	Notes	2024 £	2023 £
Fixed Assets			
Tangible assets	9	4,217	5,703
Current Assets			
Debtors	10	355	346
Cash at bank and in hand		62,282	53,701
		62,637	54,047
Creditors: Amounts falling due within one year	11	(2,842)	(1,200)
Net Current Assets		59,795	52,847
Total Assets less Current Liabilities		64,012	58,550
Funds			
General fund (unrestricted)		64,012	58,550
Total funds	14	64,012	58,550

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Trustees and authorised for issue on 30th July 2024 and signed on its behalf by



 Melanie Markey
 Vice Chairperson



 Lisa Grimley
 Trustee

Chrysalis Womens Centre

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024

1. GENERAL INFORMATION

Chrysalis Womens Centre is a charity incorporated in Northern Ireland. The registered office of the charity is 520 Burnside, Legahory, Craigavon, Co. Armagh, BT65 5DE, Northern Ireland which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared on the going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the charity for the financial year ended 31 December 2017 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.

- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Incoming Resources

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Resources Expended

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment	-	25% reducing balance
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Chrysalis Womens Centre
NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2024

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

The charity is only involved in charitable activities that are not subject to a tax charge by HM Revenue & Customs.

3. INCOME						
3.1	DONATIONS AND LEGACIES	Unrestricted Funds	Restricted Funds	2024	2023	
		£	£	£	£	
	Donations	4,000	925	4,925	8,500	
	Grants	-	133,129	133,129	145,455	
		<u>4,000</u>	<u>134,054</u>	<u>138,054</u>	<u>153,955</u>	
3.2	INVESTMENTS	Unrestricted Funds	Restricted Funds	2024	2023	
		£	£	£	£	
	Investments	-	872	872	188	
		<u>-</u>	<u>872</u>	<u>872</u>	<u>188</u>	
3.3	OTHER INCOME	Unrestricted Funds	Restricted Funds	2024	2023	
		£	£	£	£	
	Other income	3,480	-	3,480	1,627	
		<u>3,480</u>	<u>-</u>	<u>3,480</u>	<u>1,627</u>	
4. EXPENDITURE						
4.1	CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2024	2023
		£	£	£	£	£
	Charity Expenses	-	-	136,944	136,944	147,689
		<u>-</u>	<u>-</u>	<u>136,944</u>	<u>136,944</u>	<u>147,689</u>
4.2	SUPPORT COSTS		Charitable Activities	2024	2023	
			£	£	£	
	Depreciation		1,486	1,486	2,378	
	Property costs		4,817	4,817	10,664	
	Training costs		4,320	4,320	2,679	
	Office running costs		4,763	4,763	6,219	
	Bank fees		64	64	69	
	Wages & salaries		115,466	115,466	112,179	
	Programme costs		453	453	199	
	Facilitator costs		3,060	3,060	7,074	
	Creche materials		1,210	1,210	4,937	
	Accountancy		1,305	1,305	1,291	
			<u>136,944</u>	<u>136,944</u>	<u>147,689</u>	

Chrysalis Womens Centre
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2024

5.	ANALYSIS OF SUPPORT COSTS	2024 £	2023 £
	Depreciation	1,486	2,378
	Property costs	4,817	10,664
	Training costs	4,320	2,679
	Office running costs	4,763	6,219
	Bank fees	64	69
	Wages & salaries	115,466	112,179
	Programme costs	453	199
	Facilitator costs	3,060	7,074
	Creche materials	1,210	4,937
	Accountancy	1,305	1,291
		<u>136,944</u>	<u>147,689</u>
6.	NET INCOMING RESOURCES	2024 £	2023 £
	Net Incoming Resources are stated after charging/(crediting):		
	Depreciation of tangible assets	<u>1,486</u>	<u>2,378</u>
7.	INVESTMENT AND OTHER INCOME	2024 £	2023 £
	Bank interest	<u>872</u>	<u>188</u>
8.	EMPLOYEES AND REMUNERATION		
	The staff costs comprise:	2024 £	2023 £
	Wages and salaries	111,599	109,110
	Pension costs	3,119	3,069
		<u>114,718</u>	<u>112,179</u>
9.	TANGIBLE FIXED ASSETS		
		Fixtures, fittings and equipment £	Total £
	Cost		
	At 31 March 2024	<u>30,090</u>	<u>30,090</u>
	Depreciation		
	At 1 April 2023	24,387	24,387
	Charge for the financial year	1,486	1,486
	At 31 March 2024	<u>25,873</u>	<u>25,873</u>
	Net book value		
	At 31 March 2024	<u>4,217</u>	<u>4,217</u>
	At 31 March 2023	<u>5,703</u>	<u>5,703</u>

continued

Chrysalis Womens Centre
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2024

10.	DEBTORS	2024 £	2023 £
	Prepayments and accrued income	<u>355</u>	<u>346</u>
11.	CREDITORS Amounts falling due within one year	2024 £	2023 £
	Taxation and social security costs (Note 12)	808	-
	Accruals and deferred income	<u>2,034</u>	<u>1,200</u>
		<u>2,842</u>	<u>1,200</u>
12.	TAXATION AND SOCIAL SECURITY	2024 £	2023 £
	Creditors: PAYE / NI	<u>808</u>	<u>-</u>
13.	RESERVES	2024 £	2023 £
	At the beginning of the year	58,550	50,469
	Surplus for the financial year	<u>5,462</u>	<u>8,081</u>
	At the end of the year	<u>64,012</u>	<u>58,550</u>
14.	FUNDS		
14.1	RECONCILIATION OF MOVEMENT IN FUNDS	Unrestricted Funds £	Total Funds £
	At 1 April 2022	45,962	50,469
	Movement during the financial year	<u>12,588</u>	<u>8,081</u>
	At 31 March 2023	58,550	58,550
	Movement during the financial year	<u>5,462</u>	<u>5,462</u>
	At 31 March 2024	<u>64,012</u>	<u>64,012</u>

Chrysalis Womens Centre
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2024

14.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2023 £	Income £	Expenditure £	Transfers between funds £	Balance 31 March 2024 £
Dept. for Communities (WCCF)	-	20,228	18,813	(1,415)	-
Dept. for Communities (CIF)	-	48,744	50,737	1,993	-
D.O.E (Early Years, Pathways)	-	30,001	31,454	1,453	-
SH&SCT (Service Level Agreement)	-	35,953	23,455	(12,498)	-
	-	134,926	124,459	(10,467)	-
Unrestricted funds					
Unrestricted Free Reserves	58,550	7,480	12,485	(19,533)	34,012
Designated Contingency Reserves	-	-	-	30,000	30,000
Total funds	58,550	142,406	136,944	-	64,012

The Designated Contingency Reserve has been set aside to cover contingencies and planned capital spend over the next 24 months.

15. TRUSTEE REMUNERATION

None of the trustees received or waived any remuneration for their services as trustee in the current or previous financial year.

16. INDEPENDENT EXAMINERS REMUNERATION

The independent examiners, Daly Park & Company Ltd, received a fee of £1,100 for their services for the 2024 financial year end (2023 - £1,100).

CHRYSALIS WOMENS CENTRE

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2024

Chrysalis Womens Centre
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
Operating Statement
for the financial year ended 31 March 2024

	2024 £	2023 £
Income		
Donations	4,925	6,200
SH&SCT	34,157	37,579
DSD	68,972	74,376
Dept for Communities	30,000	30,000
ABC Council	-	2,500
Sainsburys	-	2,300
M&S Grant	-	1,000
Room hire - SRC	3,480	1,627
	<u>141,534</u>	<u>155,582</u>
Cost of generating funds		
Creche Resources (SH&SCT)	1,210	4,937
	<u>1,210</u>	<u>4,937</u>
Gross surplus	<u>140,324</u>	<u>150,645</u>
Expenses		
Wages and salaries	111,599	109,110
Staff defined contribution pension costs	3,119	3,069
Staff training	3,682	2,195
Water rates	509	487
Insurance	1,146	1,519
Cleaning	1,228	3,241
Repairs and maintenance	1,775	5,258
Printing, postage and stationery	603	532
Advertising	-	581
Telephone	1,399	1,895
Computer costs	150	-
Hospitality	453	199
Facilitator fees	3,060	7,074
Accountancy	1,305	1,291
Bank charges	64	69
General expenses	2,611	3,211
Grants awarded/(withdrawn)	748	-
Subscriptions	797	643
Depreciation	1,486	2,378
	<u>135,734</u>	<u>142,752</u>
Miscellaneous income		
Bank interest	872	188
Net surplus	<u>5,462</u>	<u>8,081</u>

Chrysalis Women's Centre

Northern Ireland - Charity number 100752

Annual report

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2024

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2024.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the trustees of Chrysalis Womens Centre present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2024.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Charities Act (Northern Ireland) 2008 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Management **Chrysalis Women's Centre** **Management Committee** **2023-2024**

Kevin Heaney, Chairperson
Melanie Markey, Vice Chairperson
Lisa Grimley, Treasurer
Noeleen Floyd - Secretary
Nicola Lawless
Wendy Markey
Sharon O'Hara
Christine Forker
Carol Geddis

Chairperson's Report

This year again has been an exceptionally difficult year for our community. The continued "Cost of Living Crisis" increase in suicides in the local area has had a devastating effect on the community.

The centre has worked hard to ensure they have maintained and formed new partnerships in order to provide the correct resources, training, education and counselling required.

With the new partnership with the Step Up programme, this has provided us with additional education programmes as we move through 2024.

The childcare services continues to be a pivotal part of Chrysalis Women's Centre and allows us to break down the barriers to women and education,

Kevin Heaney
Chairperson

Chrysalis Women's Centre Staff

Ruth McKeever - Director
Ruth Barrett - Childcare Co-ordinator (on maternity leave)
Janine Geary - Office Administrator
Linda Duffy - Financial Administrator
Liz Gilmore - Childcare Co-Ordinator (Temporary - maternity cover)
Lauren Hall - Deputy Manager - Children's Project
Grace Wray - Childcare Worker
Siobhan Holden - Childcare Worker

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2024

Review of Activities, Achievements and Performance Directors Report

From April 2023 to March 2024 we have provided 43 courses to 388 women. We have provided 10 childcare spaces per day (Mon – Fri) to those requiring childcare in order to obtain qualifications, well-being courses, volunteer or counselling, and 10 - 12 spaces in the afternoons for those children who did not have secured a nursery place.

We continue to strive to provide relevant education and training. With the changes in Universal Credit, we are aware that more pressure will be put onto women when their children turn 5 to return to work. We ensure through our education programme that they have the relevant qualifications and have supported them throughout the year updating their CVs and preparing them for interviews.

In addition to this work we are aware of the poor mental health within our community, we again have put in place numerous courses to address this need.

We continue to support our older generation with Warm Well space and the provision of a food hamper at Christmas - 140 delivered.

Thrift Shop and Food Bank

We continue to support both our community and other organisations with food parcels and access our thrift shop.

375 Food parcels have been provided
140 Well warm Christmas hampers
40 families supported with uniforms for September 2023
130 visitors to our thrift shop
34 teenage mothers supported with baby items

We would like to thank our volunteers who work tirelessly to ensure our food bank is stocked. The Baby bank is managed correctly and our thrift shop is available to all who need it.

SHSCT

We could not do any of the work we carry out without the support of SHSCT, the support we receive both financially and through the provision of our centre provides us with resources, ability and finances to support those in need within our community. This year on International Women's Day we opened our Remembrance Garden, a place dedicated to all the women who have died through femicide. The SHSCT have supported us so much with this project and would like to thank you for all your support and help.

Nyama

YEAR	COUNSELLORS	SESSIONS	WEEKS	SESSIONS OFFERED PER YEAR	AVERAGE PRICE PER SESSION £	TOTAL WORTH OF SERVICE
2016	7	4	48	1,344	45	£64,800
2017	10	4	48	1,920	45	£86,400
2018	10	5	48	2,400	45	£108,000
2019	10	5	48	2,400	45	£108,000
2020	10	6	24	1,440	45	£64,800
2021	15	5	36	2,700	45	£121,500
2022	15	5	48	3,600	45	£162,000
2023	14	4	44	2,464	60	£147,840

The above figures do not take into account admin, running costs, supervision, training or mentor support. We estimate the total cost would double if not for the financial support of the Trust and volunteers.

We currently have 11 therapists working in Chrysalis.

This year we have noted a lot more complex cases being referred to ourselves and our waiting list continues to grow. We have also noted a lot more SHSCT departments are referring into our service.

Education and Training

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2024

So far this year, we have delivered a variety of courses that fit with the needs of our community:

- Climate Change Workshops
- Computerised Book Keeping – Level 1 (Neighbourhood Renewal)
- Computerised Payroll – Level 1 (Neighbourhood Renewal)
- Computerised Payroll – Level 2 (Neighbourhood Renewal)
- 1 x ECDL (Chrysalis)
- Crochet/Knitting (Chrysalis)
- 4 x Gardening (Chrysalis)
- 6 x Rosetta Stone
- 1 x OCN Level 2 Autism
- Open University Course
- 3 x First Aid
- Food Hygiene - Level 2
- Anxiety Workshops
- Menopause Workshops
- Christmas Baking
- Warm Well Space
- Mellow Babies
- Winter Gardening
- Foraging Workshop
- Healthy Eating
- Home Cooking (on a budget)
- Introduction to car maintenance
- Seasonal Affective Disorder
- Yoga
- Sleep Clinic
- Forest Bathing
- Creative Bereavement Workshops
- School Age Mothers Programme – introduction to home cooking
- Healthy Relationships
- Women in Sport
- Tai Chi
- Funeral Planning Awareness
- Baby Massage

We will continue to think ahead and listen to what the needs of the community are. Our September 2024 programme will include:

- Wrap - Managing your anxiety
- Healthy Relationships
- Payroll – Level 1 & 2
- Book Keeping – Level 1 & 2
- Women in Sport
- OCN Level 3 – Autism
- ECDL

Children's Services Co-ordinators Report

The Creche team continue to work exceptionally hard to support the parents/carers and children within our community.

The creche have reported an increase in the need for sensory training and equipment due to the increase in children with additional needs. They have been successful in obtaining the funding and incorporated the sensory equipment into everyday play.

We have used our vetted volunteers to support the creche with one-to-one needs.

The creche team continue to support parents/carer through signposting to other agencies.

Parents/carers are kept updated on all courses/training/support available so they can attend the relevant courses.

Ruth Barrett is out on maternity leave and we wish to congratulate her on the birth of her baby boy and look forward to seeing her back in November. Liz Gilmore has been successful in obtaining the maternity cover post.

Training for staff over 2023

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2024

Ruth -

- Level 5 – CCLD – Completed

Liz -

- DCPO
- Sensory Play
- Food Hygiene

Lauren -

- Safeguarding
- DCPO
- Food Hygiene Level 2

Grace -

- Level 5 – CCLD – Undertaking
- First Aid
- Food hygiene Level 2

Siobhan -

- Level 5 – CCLD – Undertaking
- First Aid
- Autism Level 2
- Safeguarding
- Food hygiene Level 2

Volunteers

We would like to thank the following volunteers who have given so much of their time and care over the past two years.

Edith Tennant For facilitating cookery workshops every Thursday Morning

Melanie Markey, Wendy Markey, Geraldine Lawless, Carol Geddis

These 4 women have been the backbone to our thrift shop and food hampers. They have spent many hours sorting, organising and packing the many bags of clothes that have been donated and opening the shop for those in need. When they are not helping in the thrift shop, they can be found helping out in the garden.

Linda Duffy Who worked tirelessly in the garden producing lovely fruit and vegetables for all of us to share and for facilitating the Introduction to Machine Sewing class

Janine Geary For managing the booking system for our counselling service, managing the therapists and dealing with the referral agencies.

For the following for providing, counselling services to so many:

Eunan Duffy
Clare Boyd
Donna Hughes
Emma-Jayne Fallon
Sarah Cooke
Linda Robinson
Robyn Hamilton
Karen Creighton
Jamie Donnelly
Noel Smith
Danielle De Rose

Anna Mitchell Who taught so many how to knit and crochet

Tutors and Facilitators

Linda Duffy, ICT Tutor (SRC)
Anna Mitchell, Knitting and Crochet (Voluntary)
Donna Hughes - Anxiety

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2024
Clare Boyd - Menopause

Affiliations

Women's Support Network
Women's Resource Development Agency
Women's Centres Regional Partnership
Armagh Banbridge Craigavon Community Network
TADA Rural Network
Women's Consortium
Verve
Open University
Clanrye Group (Carers support)

Those we work with include:

SPLASH Surestart
Zero-8-Teen
Drumellan Family Learning Complex
Craigavon & Banbridge Volunteer Bureau
Education Authority - School Age Mothers Programme
Southern Regional College
The Food Bank
Emmanuel Church
Addiction Team
Family Intervention
Local GPs
SHSCT
Local Community Groups
Probation Service
Multi-Disciplinary Team Banbridge
Fitz Zone
Wellmind Centre
Clan Na Gael
Clann Eireann
Drumcree Community Trust
Portadown Cares

Income

Acknowledgements

Financial Support

Thank you to our funders not only for their financial support but also for the continued encouragement over many years.

- Southern Health & Social Care Trust
- Department of Social Development, Community Investment Fund
- Department of Social Development, Women's Centres Childcare Fund
- Pathways Fund
- Verve
- Poots Funeral Parlour - provision of our sign for the Memory Garden
- Eunan Duffy - for painting the area of our memory garden

Support in Kind

PSNI, Craigavon, personal safety for children.
SHSCT
Foodbank
Splash Sure Start
SRC
Tesco, Craigavon
M&S, Craigavon
ASDA, Portadown
Argos, Craigavon
Hope Church

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2024

Aims & Objectives

Chrysalis Women's Centre provides opportunities for women and children to develop the necessary skills, self-esteem and confidence to participate more fully as individuals in family, community and society. We work with others both locally and regionally to create stronger inclusive communities through developing community infrastructure, working processes, networks, ethical frameworks and a shared vision for the future. We provide an education and training programme that runs throughout the year and is designed to support women to develop the skills knowledge and experience necessary to access further training and employment.

Governance

The Organisation has charitable status, granted by the Charity Commission of Northern Ireland. The organisation's governing document details procedures for recruitment, appointment and training of trustees. Trustees are selected for their particular skill set and occupational backgrounds. The board of trustees meet regularly and are presented with financials by the Centre Director, Ruth McKeever.

Results and Dividends

At the end of the financial year the charity has assets of £66,854 (2023 - £59,750) and liabilities of £2,842 (2023 - £1,200). The net assets of the charity have increased by £5,462.

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Compliance with Sector-Wide Legislation and Standards

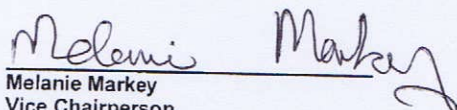
The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Chrysalis Womens Centre subscribes to and is compliant with the following:

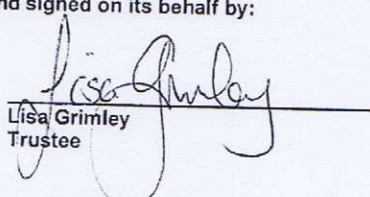
- The Charities SORP (FRS 102)

Reserves Policy

The Trustees want to ensure they have an appropriate level of reserves so the Charity can continue to provide its services for the foreseeable future. The reserves policy is reviewed every year by the trustees as part of the charity's good governance procedures.

Approved by the Board of Trustees on 30th July 2024 and signed on its behalf by:


Melanie Markey
Vice Chairperson


Lisa Grimley
Trustee

Chrysalis Women's Centre

Northern Ireland - Charity number 100752

Annual return

Chrysalis Womens Centre
INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES
OF CHRYSALIS WOMENS CENTRE

We have examined the financial statements of the charity for the financial year ended 31 March 2024, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

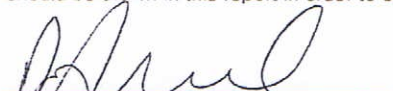
We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALRY PARK & COMPANY LTD

Chartered Accountants

4 Carnegie Street

Lurgan

Co. Armagh

BT66 6AS

Northern Ireland

Date: 30th July 2024

Chrysalis Women's Centre

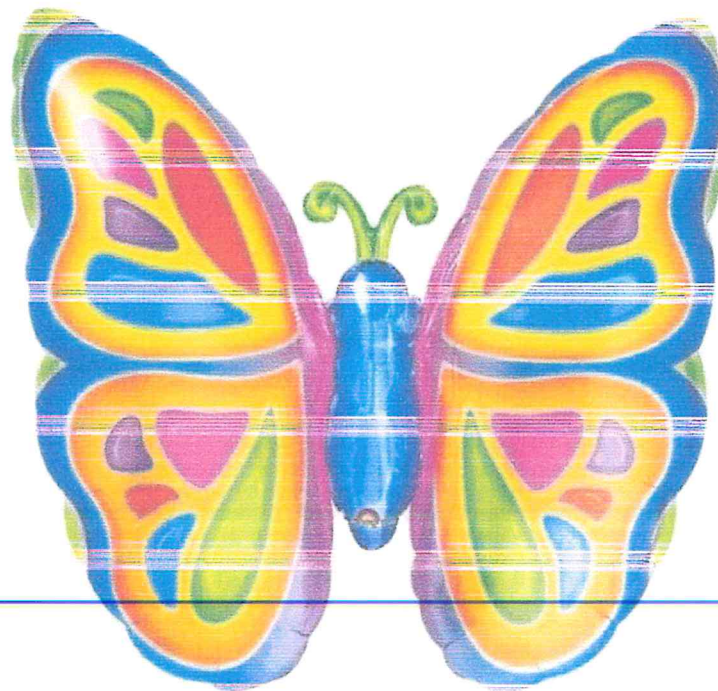
Northern Ireland - Charity number 100752

Accounts

Charity Number: NIC100752

Chrysalis Womens Centre
Annual Report and Unaudited Financial Statements
for the financial year ended 31 March 2023

Chrysalis Women's Centre



Daly Park & Company Ltd
Chartered Accountants
4 Carnegie Street
Lurgan
Co. Armagh
BT66 6AS
Northern Ireland



Chrysalis Womens Centre
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**Chrysalis Womens Centre
TRUSTEES' AND OTHER INFORMATION**

Trustees	Noeleen Floyd Nicola Lawless Natasha Toman Lisa Grimley Wendy Markey Sharon O'Hara Melanie Markey Christine Forker
Chairperson	Kevin Heaney
Charity Number in Northern Ireland	NIC100752
Principal Address	520 Burnside Legahory Craigavon Co. Armagh BT65 5DE Northern Ireland
Independent Examiner	Daly Park & Company Ltd Chartered Accountants 4 Carnegie Street Lurgan Co. Armagh BT66 6AS Northern Ireland
Principal Bankers	Danske Bank 39 Market St Lurgan Co. Armagh BT66 6AB Northern Ireland

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2023.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the trustees of Chrysalis Womens Centre present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2023.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Charities Act (Northern Ireland) 2008 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Management

Kevin Heaney, Chairperson
Melanie Markey, Vice Chairperson
Lisa Grimley, Treasurer – Education Authority -School Age Mother's Programme
Noeleen Floyd - Secretary
Natasha Toman
Nicola Lawless
Wendy Markey
Sharon O'Hara
Christine Forker

Acknowledgements

Financial Support

Thank you to our funders not only for their financial support but also for the continued encouragement over many years.

- Southern Health & Social Care Trust
- Department of Social Development, Community Investment Fund
- Department of Social Development, Women's Centres Childcare Fund
- Pathways Fund
- Community Lottery Fund

Support in Kind

NIFRS
PSNI, Craigavon, personal safety for children.
SHSCT
Foodbank
Splash Sure Start
SRC
Open University

Private Donors

Tesco, Craigavon
M&S, Craigavon
ASDA, Portadown
Argos, Craigavon
Hope Church

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

Volunteers

We would like to thank the following volunteers who have given so much of their time and care over the past two years.

Edith Tennant - For facilitating cookery workshops every Thursday Morning

Melanie Markey, Wendy Markey, Geraldine Lawless, Carol Geddis

These 4 women have been the backbone to our thrift shop and food hampers. They have spent many hours sorting, organising and packing the many bags of clothes that have been donated and opening the shop for those in need. When they are not helping in the thrift shop, they can be found helping out in the garden.

Linda Duffy - Who worked tirelessly in the garden producing lovely fruit and vegetables for all of us to share and for facilitating the Introduction to Machine Sewing class

Janine Geary - For managing the booking system for our counselling service, managing the therapists and dealing with the referral agencies.

For the following for providing, counselling services to so many:

Angie Smyth
Michelle Stevenson
Lynne Collie
Ceara Allen
Kevin Heaney
Jean Carroll
Lorraine McQuaid
Joycelyn Cuthbert
Noeleen McKenna
Eunan Duffy
Clare Boyd
Kerry Forbes
Donna Hughes
Amanda Gordon
Vickey Donaldson
Anna Mitchell Who taught so many how to knit and crochet

Chrysalis Women's Centre Staff

Ruth McKeever - Director
Ruth Barrett - Childcare Co-ordinator
Janine Geary - Office Administrator
Linda Duffy - Financial Administrator

Lauren Hall - Deputy Manager - Children's Project
Chelsea Shiells - Childcare Worker
Ruth McKeever - Counselling Services Development Worker (Voluntary)

Tutors and Facilitators

Linda Duffy, ICT Tutor (SRC)
Anna Mitchell, Knitting and Crochet (Voluntary)
Ceara Allen - Anxiety
Jean Carroll - Menopause
Lynne Collie - Bereavement workshop
Vickey Donaldson - Introduction to photography

Affiliations

Women's Support Network
Women's Resource Development Agency
Women's Centres Regional Partnership
Armagh Banbridge Craigavon Community Network
TADA Rural Network
Women's Consortium
Verve
Open University
Clanrye Group (Carers support)

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

Those we work with include:

SPLASH Surestart
Zero-8-Teen
Drumellan Family Learning Complex
Craigavon & Banbridge Volunteer Bureau
Education Authority - School Age Mothers Programme
Southern Regional College
The Food Bank
Emmanuel Church
Addiction Team
Family Intervention
Local GPs
SHSCT
Local Community Groups
Probation Service
Multi-Disciplinary Team Banbridge
Fitz Zone
Wellmind Centre
Clan Na Gael
Clann Eireann
Drumcree Community Trust
Portadown Cares

Review of Activities, Achievements and Performance

Chairperson's Report

This year has been an exceptionally difficult one for the community. The rising costs in fuel and food have impacted badly on an area which is already classed as a deprived area. The centre has yet again strived to provide much needed resources to the community.

We have seen an uplift in women attending our educational courses to either reskill or upskill. These courses are vital to women gaining employment in the local area.

The childcare service continues to support families with childcare and signpost mothers/cares into the services Chrysalis provides.

Kevin Heaney
Chairperson

Directors Report

Over the past year we have provided 48 courses to 180 women. We have provided 10 childcare spaces per day (Mon – Fri) to those requiring childcare in order to obtain qualifications, wellbeing courses, volunteer or counselling, and 10 spaces in the afternoons for those children who did not receive a nursery place.

The majority of the work carried out this year has been geared towards the Cost of Living crisis. Together with the Committee our volunteers and staff, we have developed courses such as introduction to car maintenance (featured on the BBC Newsline piece on the Cost of Living Crisis) and cooking on a budget. Delivery of qualifications that fit with the labour market – Payroll Level 1 & 2, Bookkeeping Level 1 & 2, OCN in Childcare courses and the delivery of a year long open university course.

We have with money from personal donors been able to reach out to our older community and provide them with well warm packs – quilts, blankets, toiletries and food parcels (120 delivered in December 2022).

Develop our clothing bank into a baby bank.

We have also continued to support our ever-growing communities' mental health needs through our partnership with Verve. Verve have provided us with funding to deliver workshops in menopause, SADs, Bereavement, Mindfulness and Physical exercise

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

Thrift Shop and Food Bank

As noted in the Director's report the centre has been working throughout the year to support those impacted by food poverty. Throughout the year over 350 food parcels have been supplied to those in need. Our partner agencies have used this service to refer in throughout the year. These food parcels can be made ready within an hour for collection for emergency cases. We also remain one of the referral agencies for the central food bank.

The clothing bank has been developed by the volunteers into different sections so that we can help as many people as possible. Thanks to the SHSCT who cleared out another room. This room allows us to now have storage for our children's/baby items. Given the year that we will be facing this will be vital to ourselves and the other agencies within the area.

SHSCT

We cannot thank the SHSCT enough. Without their continuous support we would be unable to provide the services and support that we provide. The constant upkeep, maintenance and funding they provide each year is paramount to our survival. Our lead Social worker is in particular so supportive of the work we do and is on hand when ever we need her.

Nyama

YEAR	COUNSELLORS	SESSIONS	WEEKS	SESSIONS OFFERED PER YEAR	AVERAGE PRICE SESSION £	TOTAL WORTH OF SERVICE
2016	7	4	48	1,344	45	£64,800.00
2017	10	4	48	1920	45	£86,400.00
2018	10	5	48	2400	45	£108,000
2019	10	5	48	2400	45	£108,000
2020	10	6	24	1440	45	£64,800
2021	15	5	36	2700	45	£121,500
2022	15	5	48	3600	45	£162,000

The above figures do not take into account admin, running costs, supervision, training or mentor support. We estimate the total cost would double if not for the financial support of the Trust and volunteers.

We currently have 15 therapists working in Chrysalis and 2 new therapists starting late January 2023.

As you can see from the table above the counselling service continues to grow to meet the ever-growing demand. We have this year developed another counselling room within the centre giving us 5 rooms in which therapists can work out of. We continue to receive referrals from many agencies within the voluntary and statutory organisations.

Education and Training

So far this year, we have delivered a variety of courses that fit with the needs of our community:

- Climate Change Workshops
- Women's Gym
- 1 x Healthy Eating
- 3 x Forest Bathing (Funded by Verve)
- 2 x Couch to 5K (Funded by Verve)
- Creative Bereavement Workshop (Chrysalis)
- 5 x Computerised Book Keeping – Level 1 (Neighbourhood Renewal)
- 5 x Computerised Payroll – Level 1 (Neighbourhood Renewal)
- 1 x ECDL (Chrysalis)
- Crochet/Knitting (Chrysalis)
- 4 x Gardening (Chrysalis)
- 6 x Rosetta Stone
- 1 x OCN Level 1 Autism
- Open University Course
- 3 x First Aid
- OCN Level 1 – Mindfulness
- OCN Level 1 – Managing Challenging Behaviour
- 1 x Pilates
- Long covid response

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

- Winter Gardening
- Sign Language
- Introduction to car maintenance
- Introduction to photography
- Menopause
- Cooking on a budget
- Seasonal Affective Disorder
- School Age Mothers Programme – introduction to home cooking.

We will continue to develop our programme for 2023 to include:

- Sleep Support Clinic
- Payroll – Level 1 & 2
- Book Keeping – Level 1 & 2
- Couch to 5K
- Home Baking
- OCN Level 1 – Mindfulness
- OCN Level 1 – Managing Challenging Behaviour
- Forest Bathing
- Balancing the Books
- Healthy Relationships
- Yoga

Children's Services Co-ordinators Report

The Creche team continue to work exceptionally hard to support the families within our area. They support the centre by matching childcare spaces to education/counselling/well-being /volunteer opportunities. We have over the past noted an increase in children who do not have English as a first language. We continue to monitor children born within the pandemic and the issues surrounding this ie attachment issues, social issues. The creche team have supported all families regardless of background and included all cultures with the activities delivered with the creche. One to one support has been provided to children who have additional needs, development delay or who simply need a little more support.

Paediatric first aid has been offered to all parents through Splash Sure Start. OCN in Autism, Mindfulness and Managing Challenging Behaviour has also been offered to parents/carers. Mothers have been encouraged to attend our social/physical classes to support them in preventing social isolation. Funding has been secured to purchase additional equipment for the creche.

Shannon McCann has secured a full-time position, so she has left Chrysalis. We have endeavoured to recruit, however most childcare providers have commented on how difficult it is to recruit at the moment.

Training for staff over 2022

Catherine -

- Solihull Approach
- First Aid

Lauren -

- The Flourishing Child
- First Aid
- Understanding the impact of Domestic Abuse

Ruth -

- Level 5 – CCLD – In progress
- First Aid
- Food hygiene Level 2

Report produced by
Catherine Hamill
Childcare Manager

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

Results and Dividends

At the end of the financial year the charity has assets of £59,750 (2022 - £52,893) and liabilities of £1,200 (2022 - £2,424). The net assets of the charity have increased by £8,081.

Principal Risks and Uncertainties

We have faced very uncertain times in the midst of the pandemic, however staff have pulled together and supported the local community with food parcels, a listening ear and support with period poverty, nappies, wipes and baby milk. As we continue into the summer/winter months we intend to maintain our services where possible to support our community. All guidance from governing bodies will be adhered to.

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Chrysalis Womens Centre subscribes to and is compliant with the following:

- The Charities SORP (FRS 102)

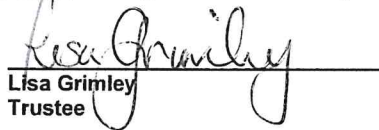
Reserves Policy

With the current uncertainty surrounding costs, the Trustees are reviewing their existing reserves policy. The Trustees want to ensure they have an appropriate level of reserves so the Charity can continue to provide its services for the foreseeable future.

Approved by the Board of Trustees on 16 June 2023 and signed on its behalf by:



Kevin Heaney
Chairperson



Lisa Grimley
Trustee

Chrysalis Womens Centre
STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the financial year ended 31 March 2023

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the surplus or deficit of the charity and otherwise comply with the Charities Act (Northern Ireland) 2008.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

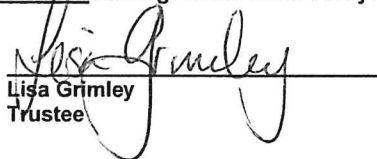
The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 16 June 2023 and signed on its behalf by:



Kevin Heaney
Chairperson



Lisa Grimley
Trustee

Chrysalis Womens Centre INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF CHRYSALIS WOMENS CENTRE

We have examined the financial statements of the charity for the financial year ended 31 March 2023, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALY PARK & COMPANY LTD
Chartered Accountants
4 Carnegie Street
Lurgan
Co. Armagh
BT66 6AS
Northern Ireland

Date: 16/6/2023

Chrysalis Womens Centre
STATEMENT OF FINANCIAL ACTIVITIES

for the financial year ended 31 March 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £
Incoming Resources							
Voluntary income	3.1	10,692	143,263	153,955	3,855	143,748	147,603
Investments	3.2	-	188	188	3	20	23
Other income	3.3	-	1,627	1,627	-	-	-
Total incoming resources		10,692	145,078	155,770	3,858	143,768	147,626
Resources Expended							
Charitable activities	4.1	1,223	146,466	147,689	35,664	104,519	140,183
Net income/(expenditure)		9,469	(1,388)	8,081	(31,806)	39,249	7,443
Transfers between funds		3,119	(3,119)	-	37,742	(37,742)	-
Net movement in funds for the financial year		12,588	(4,507)	8,081	5,936	1,507	7,443
Reconciliation of funds:							
Total funds beginning of the year	14	45,962	4,507	50,469	40,026	3,000	43,026
Total funds at the end of the year		58,550	-	58,550	45,962	4,507	50,469

The Statement of Financial Activities includes all gains and losses recognised in the financial year. All income and expenditure relate to continuing activities.


Chrysalis Womens Centre
BALANCE SHEET

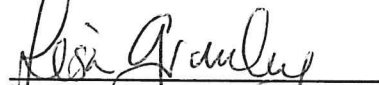
as at 31 March 2023

	Notes	2023 £	2022 £
Fixed Assets			
Tangible assets	9	<u>5,703</u>	<u>8,081</u>
Current Assets			
Debtors	10	346	2,261
Cash at bank and in hand		<u>53,701</u>	<u>42,551</u>
		<u>54,047</u>	<u>44,812</u>
Creditors: Amounts falling due within one year	11	<u>(1,200)</u>	<u>(2,424)</u>
Net Current Assets		<u>52,847</u>	<u>42,388</u>
Total Assets less Current Liabilities		<u>58,550</u>	<u>50,469</u>
Funds			
Restricted funds		-	4,507
General fund (unrestricted)		<u>58,550</u>	<u>45,962</u>
Total funds	14	<u>58,550</u>	<u>50,469</u>

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Trustees and authorised for issue on 16 June 2023 and signed on its behalf by


 Kevin Heaney
 Chairperson


 Lisa Grimley
 Trustee

Chrysalis Womens Centre

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2023

1. GENERAL INFORMATION

Chrysalis Womens Centre is a charity incorporated in Northern Ireland. The registered office of the charity is 520 Burnside, Legahory, Craigavon, Co. Armagh, BT65 5DE, Northern Ireland which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared on the going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the charity for the financial year ended 31 December 2017 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.

- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Incoming Resources

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Resources Expended

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment - 25% reducing balance

Chrysalis Womens Centre
NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 March 2023

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation

No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

The charity is only involved in charitable activities that are not subject to a tax charge by HM Revenue & Customs.

3.	INCOME				
3.1	DONATIONS AND LEGACIES	Unrestricted Funds	Restricted Funds	2023	2022
		£	£	£	£
	Donations	10,692	(2,192)	8,500	7,357
	Grants	-	145,455	145,455	140,246
		<u>10,692</u>	<u>143,263</u>	<u>153,955</u>	<u>147,603</u>
3.2	INVESTMENTS	Unrestricted Funds	Restricted Funds	2023	2022
		£	£	£	£
	Investments	-	188	188	23
		<u>-</u>	<u>188</u>	<u>188</u>	<u>23</u>
3.3	OTHER INCOME	Unrestricted Funds	Restricted Funds	2023	2022
		£	£	£	£
	Other income	-	1,627	1,627	-
		<u>-</u>	<u>1,627</u>	<u>1,627</u>	<u>-</u>
4.	EXPENDITURE				
4.1	CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2023
		£	£	£	£
	Charity Expenses	-	-	147,689	147,689
		<u>-</u>	<u>-</u>	<u>147,689</u>	<u>140,183</u>
4.2	SUPPORT COSTS		Charitable Activities	2023	2022
			£	£	£
	Depreciation		2,378	2,378	6,347
	Property costs		10,664	10,664	7,471
	Training costs		2,679	2,679	1,608
	Office running costs		6,219	6,219	2,291
	Bank fees		69	69	16
	Wages & salaries		112,179	112,179	96,856
	Programme costs		199	199	14,621
	Facilitator costs		7,074	7,074	5,815
	Creche materials		4,937	4,937	3,596
	Accountancy		1,291	1,291	1,562
			<u>147,689</u>	<u>147,689</u>	<u>140,183</u>

Chrysalis Womens Centre
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2023

continued

5. ANALYSIS OF SUPPORT COSTS

	2023 £	2022 £
Depreciation	2,378	6,347
Property costs	10,664	7,471
Training costs	2,679	1,608
Office running costs	6,219	2,291
Bank fees	69	16
Wages & salaries	112,179	96,856
Programme costs	199	14,621
Facilitator costs	7,074	5,815
Creche materials	4,937	3,596
Accountancy	1,291	1,562
	<u>147,689</u>	<u>140,183</u>

6. NET INCOMING RESOURCES

	2023 £	2022 £
Net Incoming Resources are stated after charging/(crediting):		
Depreciation of tangible assets	<u>2,378</u>	<u>6,347</u>

7. INVESTMENT AND OTHER INCOME

	2023 £	2022 £
Bank interest	<u>188</u>	<u>23</u>

8. EMPLOYEES AND REMUNERATION

The staff costs comprise:	2023 £	2022 £
Wages and salaries	109,110	106,703
Pension costs	3,069	3,072
	<u>112,179</u>	<u>109,775</u>

9. TANGIBLE FIXED ASSETS

	Fixtures, fittings and equipment £	Total £
Cost		
At 31 March 2023	<u>30,090</u>	<u>30,090</u>
Depreciation		
At 1 April 2022	22,009	22,009
Charge for the financial year	2,378	2,378
At 31 March 2023	<u>24,387</u>	<u>24,387</u>
Net book value		
At 31 March 2023	<u>5,703</u>	<u>5,703</u>
At 31 March 2022	<u>8,081</u>	<u>8,081</u>

Chrysalis Womens Centre
NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 March 2023

continued

10.	DEBTORS	2023	2022
		£	£
	Prepayments and accrued income	<u>346</u>	<u>2,261</u>
11.	CREDITORS	2023	2022
	Amounts falling due within one year	£	£
	Taxation and social security costs (Note 12)	-	1,224
	Accruals and deferred income	<u>1,200</u>	<u>1,200</u>
		<u>1,200</u>	<u>2,424</u>
12.	TAXATION AND SOCIAL SECURITY	2023	2022
		£	£
	Creditors:		
	PAYE / NI	<u>-</u>	<u>1,224</u>
13.	RESERVES	2023	2022
		£	£
	At the beginning of the year	50,469	43,026
	Surplus for the financial year	<u>8,081</u>	<u>7,443</u>
	At the end of the year	<u>58,550</u>	<u>50,469</u>
14.	FUNDS		
14.1	RECONCILIATION OF MOVEMENT IN FUNDS	Unrestricted	Restricted
		Funds	Funds
		£	£
	At 1 April 2021	40,026	3,000
	Movement during the financial year	<u>5,936</u>	<u>1,507</u>
	At 31 March 2022	45,962	4,507
	Movement during the financial year	<u>12,588</u>	<u>(4,507)</u>
	At 31 March 2023	<u>58,550</u>	<u>-</u>
		<u>58,550</u>	<u>50,469</u>

Chrysalis Womens Centre
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 March 2023

continued

14.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2022	Income	Expenditure	Transfers between funds	Balance 31 March 2023
	£	£	£	£	£
Dept. for Communities (WCCF)	-	21,809	22,424	615	-
Dept. for Communities (CIF)	-	51,877	63,003	11,126	-
D.O.E (Early Years, Pathways)	-	30,000	30,115	115	-
SH&SCT (Service Level Agreement)	-	29,632	18,914	(10,718)	-
ABC Council	-	2,500	3,307	807	-
Sainsbury's	2,006	2,300	417	(3,889)	-
Big Lottery, Water Wise	2,501	-	2,202	(299)	-
M&S Grant	-	1,000	-	(1,000)	-
Verve	-	3,960	3,960	-	-
	-	2,000	2,124	124	-
	<u>4,507</u>	<u>145,078</u>	<u>146,466</u>	<u>(3,119)</u>	<u>-</u>
Unrestricted funds					
Unrestricted General	45,962	10,692	1,223	3,119	58,550
Total funds	<u><u>50,469</u></u>	<u><u>155,770</u></u>	<u><u>147,689</u></u>	<u><u>-</u></u>	<u><u>58,550</u></u>

CHRYSALIS WOMENS CENTRE
SUPPLEMENTARY INFORMATION
RELATING TO THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2023

Chrysalis Womens Centre
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
Operating Statement
for the financial year ended 31 March 2023

	2023 £	2022 £
Income		
Donations	6,200	3,855
SH&SCT	37,579	33,608
DSD	74,376	72,865
Dept for Communities	30,000	30,000
Big Lottery	-	3,239
ABC Council	2,500	1,220
Sainsburys	2,300	2,816
M&S Grant	1,000	-
Room hire - SRC	1,627	-
	<u>155,582</u>	<u>147,603</u>
Cost of generating funds		
Creche Resources (SH&SCT)	4,937	3,596
	<u>4,937</u>	<u>3,596</u>
Gross surplus	<u>150,645</u>	<u>144,007</u>
Expenses		
Wages and salaries	109,110	106,703
Staff defined contribution pension costs	3,069	3,072
Staff training	2,195	1,521
Water rates	487	496
Insurance	1,519	1,935
Cleaning	3,241	4,240
Repairs and maintenance	5,258	641
Printing, postage and stationery	532	544
Advertising	581	32
Telephone	1,895	1,187
Travelling and entertainment	-	7
Hospitality	199	1,695
Facilitator fees	7,074	5,815
Accountancy	1,291	1,562
Bank charges	69	16
General expenses	3,211	528
Subscriptions	643	246
Depreciation	2,378	6,347
	<u>142,752</u>	<u>136,587</u>
Miscellaneous income		
Bank interest	188	23
Net surplus	<u>8,081</u>	<u>7,443</u>

Chrysalis Women's Centre

Northern Ireland - Charity number 100752

Annual report

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2023.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the trustees of Chrysalis Womens Centre present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2023.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Charities Act (Northern Ireland) 2008 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Management

Kevin Heaney, Chairperson
Melanie Markey, Vice Chairperson
Lisa Grimley, Treasurer – Education Authority -School Age Mother's Programme
Noeleen Floyd - Secretary
Natasha Toman
Nicola Lawless
Wendy Markey
Sharon O'Hara
Christine Forker

Acknowledgements

Financial Support

Thank you to our funders not only for their financial support but also for the continued encouragement over many years.

- Southern Health & Social Care Trust
- Department of Social Development, Community Investment Fund
- Department of Social Development, Women's Centres Childcare Fund
- Pathways Fund
- Community Lottery Fund

Support in Kind

NIFRS
PSNI, Craigavon, personal safety for children.
SHSCT
Foodbank
Splash Sure Start
SRC
Open University

Private Donors

Tesco, Craigavon
M&S, Craigavon
ASDA, Portadown
Argos, Craigavon
Hope Church

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

Volunteers

We would like to thank the following volunteers who have given so much of their time and care over the past two years.

Edith Tennant - For facilitating cookery workshops every Thursday Morning

Melanie Markey, Wendy Markey, Geraldine Lawless, Carol Geddis

These 4 women have been the backbone to our thrift shop and food hampers. They have spent many hours sorting, organising and packing the many bags of clothes that have been donated and opening the shop for those in need. When they are not helping in the thrift shop, they can be found helping out in the garden.

Linda Duffy - Who worked tirelessly in the garden producing lovely fruit and vegetables for all of us to share and for facilitating the Introduction to Machine Sewing class

Janine Geary - For managing the booking system for our counselling service, managing the therapists and dealing with the referral agencies.

For the following for providing, counselling services to so many:

Angie Smyth
Michelle Stevenson
Lynne Collie
Ceara Allen
Kevin Heaney
Jean Carroll
Lorraine McQuaid
Joycelyn Cuthbert
Noeleen McKenna
Eunan Duffy
Clare Boyd
Kerry Forbes
Donna Hughes
Amanda Gordon
Vickey Donaldson
Anna Mitchell Who taught so many how to knit and crochet

Chrysalis Women's Centre Staff

Ruth McKeever - Director
Ruth Barrett - Childcare Co-ordinator
Janine Geary - Office Administrator
Linda Duffy - Financial Administrator

Lauren Hall - Deputy Manager - Children's Project
Chelsea Shiells - Childcare Worker
Ruth McKeever - Counselling Services Development Worker (Voluntary)

Tutors and Facilitators

Linda Duffy, ICT Tutor (SRC)
Anna Mitchell, Knitting and Crochet (Voluntary)
Ceara Allen - Anxiety
Jean Carroll - Menopause
Lynne Collie - Bereavement workshop
Vickey Donaldson - Introduction to photography

Affiliations

Women's Support Network
Women's Resource Development Agency
Women's Centres Regional Partnership
Armagh Banbridge Craigavon Community Network
TADA Rural Network
Women's Consortium
Verve
Open University
Clanrye Group (Carers support)

Chrysalis Womens Centre
TRUSTEES' REPORT
for the financial year ended 31 March 2023

Those we work with include:

SPLASH Surestart
Zero-8-Teen
Drumellan Family Learning Complex
Craigavon & Banbridge Volunteer Bureau
Education Authority - School Age Mothers Programme
Southern Regional College
The Food Bank
Emmanuel Church
Addiction Team
Family Intervention
Local GPs
SHSCT
Local Community Groups
Probation Service
Multi-Disciplinary Team Banbridge
Fitz Zone
Wellmind Centre
Clan Na Gael
Clann Eireann
Drumcree Community Trust
Portadown Cares

Review of Activities, Achievements and Performance

Chairperson's Report

This year has been an exceptionally difficult one for the community. The rising costs in fuel and food have impacted badly on an area which is already classed as a deprived area. The centre has yet again strived to provide much needed resources to the community.

We have seen an uplift in women attending our educational courses to either reskill or upskill. These courses are vital to women gaining employment in the local area.

The childcare service continues to support families with childcare and signpost mothers/cares into the services Chrysalis provides.

Kevin Heaney
Chairperson

Directors Report

Over the past year we have provided 48 courses to 180 women. We have provided 10 childcare spaces per day (Mon – Fri) to those requiring childcare in order to obtain qualifications, wellbeing courses, volunteer or counselling, and 10 spaces in the afternoons for those children who did not receive a nursery place.

The majority of the work carried out this year has been geared towards the Cost of Living crisis. Together with the Committee our volunteers and staff, we have developed courses such as introduction to car maintenance (featured on the BBC Newsline piece on the Cost of Living Crisis) and cooking on a budget. Delivery of qualifications that fit with the labour market – Payroll Level 1 & 2, Bookkeeping Level 1 & 2, OCN in Childcare courses and the delivery of a year long open university course.

We have with money from personal donors been able to reach out to our older community and provide them with well warm packs – quilts, blankets, toiletries and food parcels (120 delivered in December 2022).

Develop our clothing bank into a baby bank.

We have also continued to support our ever-growing communities' mental health needs through our partnership with Verve. Verve have provided us with funding to deliver workshops in menopause, SADs, Bereavement, Mindfulness and Physical exercise

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

Thrifty Shop and Food Bank

As noted in the Director's report the centre has been working throughout the year to support those impacted by food poverty. Throughout the year over 350 food parcels have been supplied to those in need. Our partner agencies have used this service to refer in throughout the year. These food parcels can be made ready within an hour for collection for emergency cases. We also remain one of the referral agencies for the central food bank.

The clothing bank has been developed by the volunteers into different sections so that we can help as many people as possible. Thanks to the SHSCT who cleared out another room. This room allows us to now have storage for our children's/baby items. Given the year that we will be facing this will be vital to ourselves and the other agencies within the area.

SHSCT

We cannot thank the SHSCT enough. Without their continuous support we would be unable to provide the services and support that we provide. The constant upkeep, maintenance and funding they provide each year is paramount to our survival. Our lead Social worker is in particular so supportive of the work we do and is on hand when ever we need her.

Nyama

YEAR	COUNSELLORS	SESSIONS	WEEKS	SESSIONS OFFERED PER YEAR	AVERAGE PRICE SESSION £	TOTAL WORTH OF SERVICE
2016	7	4	48	1,344	45	£64,800.00
2017	10	4	48	1920	45	£86,400.00
2018	10	5	48	2400	45	£108,000
2019	10	5	48	2400	45	£108,000
2020	10	6	24	1440	45	£64,800
2021	15	5	36	2700	45	£121,500
2022	15	5	48	3600	45	£162,000

The above figures do not take into account admin, running costs, supervision, training or mentor support. We estimate the total cost would double if not for the financial support of the Trust and volunteers.

We currently have 15 therapists working in Chrysalis and 2 new therapists starting late January 2023.

As you can see from the table above the counselling service continues to grow to meet the ever-growing demand. We have this year developed another counselling room within the centre giving us 5 rooms in which therapists can work out off. We continue to receive referrals from many agencies within the voluntary and statutory organisations.

Education and Training

So far this year, we have delivered a variety of courses that fit with the needs of our community:

- Climate Change Workshops
- Women's Gym
- 1 x Healthy Eating
- 3 x Forest Bathing (Funded by Verve)
- 2 x Couch to 5K (Funded by Verve)
- Creative Bereavement Workshop (Chrysalis)
- 5 x Computerised Book Keeping – Level 1 (Neighbourhood Renewal)
- 5 x Computerised Payroll – Level 1 (Neighbourhood Renewal)
- 1 x ECDL (Chrysalis)
- Crochet/Knitting (Chrysalis)
- 4 x Gardening (Chrysalis)
- 6 x Rosetta Stone
- 1 x OCN Level 1 Autism
- Open University Course
- 3 x First Aid
- OCN Level 1 – Mindfulness
- OCN Level 1 – Managing Challenging Behaviour
- 1 x Pilates
- Long covid response

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

- Winter Gardening
- Sign Language
- Introduction to car maintenance
- Introduction to photography
- Menopause
- Cooking on a budget
- Seasonal Affective Disorder
- School Age Mothers Programme – introduction to home cooking.

We will continue to develop our programme for 2023 to include:

- Sleep Support Clinic
- Payroll – Level 1 & 2
- Book Keeping – Level 1 & 2
- Couch to 5K
- Home Baking
- OCN Level 1 – Mindfulness
- OCN Level 1 – Managing Challenging Behaviour
- Forest Bathing
- Balancing the Books
- Healthy Relationships
- Yoga

Children's Services Co-ordinators Report

The Creche team continue to work exceptionally hard to support the families within our area. They support the centre by matching childcare spaces to education/counselling/well-being /volunteer opportunities. We have over the past noted an increase in children who do not have English as a first language. We continue to monitor children born within the pandemic and the issues surrounding this ie attachment issues, social issues. The creche team have supported all families regardless of background and included all cultures with the activities delivered with the creche. One to one support has been provided to children who have additional needs, development delay or who simply need a little more support.

Paediatric first aid has been offered to all parents through Splash Sure Start. OCN in Autism, Mindfulness and Managing Challenging Behaviour has also been offered to parents/carers. Mothers have been encouraged to attend our social/physical classes to support them in preventing social isolation. Funding has been secured to purchase additional equipment for the creche.

Shannon McCann has secured a full-time position, so she has left Chrysalis. We have endeavoured to recruit, however most childcare providers have commented on how difficult it is to recruit at the moment.

Training for staff over 2022

Catherine -

- Solihull Approach
- First Aid

Lauren -

- The Flourishing Child
- First Aid
- Understanding the impact of Domestic Abuse

Ruth -

- Level 5 – CCLD – In progress
- First Aid
- Food hygiene Level 2

Report produced by
Catherine Hamill
Childcare Manager

Chrysalis Womens Centre TRUSTEES' REPORT

for the financial year ended 31 March 2023

Results and Dividends

At the end of the financial year the charity has assets of £59,750 (2022 - £52,893) and liabilities of £1,200 (2022 - £2,424). The net assets of the charity have increased by £8,081.

Principal Risks and Uncertainties

We have faced very uncertain times in the midst of the pandemic, however staff have pulled together and supported the local community with food parcels, a listening ear and support with period poverty, nappies, wipes and baby milk. As we continue into the summer/winter months we intend to maintain our services where possible to support our community. All guidance from governing bodies will be adhered to.

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Chrysalis Womens Centre subscribes to and is compliant with the following:

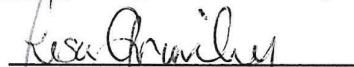
- The Charities SORP (FRS 102)

Reserves Policy

With the current uncertainty surrounding costs, the Trustees are reviewing their existing reserves policy. The Trustees want to ensure they have an appropriate level of reserves so the Charity can continue to provide its services for the foreseeable future.

Approved by the Board of Trustees on 16 June 2023 and signed on its behalf by:


Kevin Heaney
Chairperson


Lisa Grimley
Trustee

Chrysalis Women's Centre

Northern Ireland - Charity number 100752

Annual return

Chrysalis Womens Centre
INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES
OF CHRYSALIS WOMENS CENTRE

We have examined the financial statements of the charity for the financial year ended 31 March 2023, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



DALY PARK & COMPANY LTD

Chartered Accountants
4 Carnegie Street
Lurgan
Co. Armagh
BT66 6AS
Northern Ireland

Date: 16/6/2023