

Company Number: NI618412
Charity Number: NIC100714

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

Report and Unaudited Financial Statements

for the year ended 31 March 2023

R T J Ross & Co
Chartered Accountants
44 Molesworth Street
Cookstown
Tyrone
BT80 8PA

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

CONTENTS

	Page
Trustees' and Other Information	3
Trustees' Annual Report & Statement of trustee's responsibilities	4 - 12
Independent Examiner's Report	13
Statement of Financial Activities	14
Balance Sheet	15
Accounting Policies	16
Notes to the Financial Statements	17- 22

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

TRUSTEES' AND OTHER INFORMATION

Trustees

Mr Ryan McGeown
Mr Hugh Gates
Mr Geoffrey Hamilton
Mrs Serena Hamilton
Mr Jeffery Lamont
Mr Billy Fuhl
Mr Jason Lamont
Mrs Judith McGeown
Mr Derek Noonan
Mr Glen Espie
Mr Alister Robinson
Mrs Audrey Brodison

Company Secretary

Mrs Judith McGeown

Charity Number in Northern Ireland

NIC100714

Company Number

NI618412

Principal Address

34 Fairhill Road
Cookstown
Co Tyrone
BT80 8AG
Northern Ireland

Accountants

R T J Ross & Co
Chartered Accountants
44 Molesworth Street
Cookstown
Co Tyrone
BT80 8PA
Northern Ireland

Bankers

Ulster Bank Limited
20 William Street
Cookstown
Co Tyrone
BT80 8ND
Northern Ireland

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2023

The Trustees present their report along with the financial statements for the year ended 30th June 2022. The financial statements have been prepared in accordance with the accounting policies set out in Note 1 to the financial statements and comply with the company's Articles of Association, the Companies Act 2006, Part 8 of the Charities Act (Northern Ireland) 2008, other applicable law and the requirements of the Statement of Recommended Practice (SORP), FRS102 and with the financial reporting standards applicable to charities preparing their accounts.

The trustees, who are also the directors of the charity, at the date of this report and those who served during the financial year together with the dates of any changes are set out on page 3 and are listed below.

The charitable company is limited by guarantee not having a share capital.

Principal Risks and Uncertainties

A summary of these risks would include VSS funding being now on a yearly basis due to a lack of political leadership, an ever-increasing workload for both volunteers and Board members.

MUVE plan to mitigate these risks through implementing and continuously monitoring our reserves policy, increasing our allocation of Board members, providing governance training, and updating our volunteers and more specific training based on their skills and abilities. We have always sourced other streams of funding, which has been successful over this past 12 months.

The directors have conducted a review of the major risks to which the company is exposed. Appropriate systems and internal controls are in place throughout the company's processes and procedures to provide clear accountability and to mitigate those risks which the company faces.

The company seeks to maintain high standards in the management of risk and the processes in place are reviewed annually to ensure their relevance.

Equality

The company is fully committed to its equality responsibilities and to provide fair and unprejudiced treatment for all.

Trustees

The trustees who served during the year are as follows:

Mr Ryan McGeown	Chairman
Mr Hugh Gates	Vice-Chairman
Mrs Judith McGeown	
Mr Geoffrey Hamilton	
Mrs Serena Hamilton	Secretary
Mr Alister Robinson	
Mr Jeffery Lamont	Treasurer
Mrs Audrey Brodison	
Mr Billy Fuhl	
Mr Jason Lamont	
Mr Glen Espie	
Mr Derek Noonan	

In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2023

Objectives

The Company's objectives are specifically restricted to the relief of poverty, the advancement of education, the preservation and protection of health, the promotion of equality and diversity and the promotion of the benefit of the victims and survivors of paramilitary violence and terrorism and other inhabitants of local communities ('hereinafter called the beneficiaries') in particularly, but not exclusively from the Mid Ulster Constituency and its environs in Counties Tyrone/Londonderry, Northern Ireland (hereinafter called 'the area of benefit') without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, political or religious opinion, by associating with the statutory authorities, community and voluntary organisations and the inhabitants in a common effort to advance education, to advocate, promote and foster a community spirit in favour of equality and diversity and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life of the said inhabitants.

The group aims:

To foster an atmosphere of mutual support and encouragement among people suffering from the effects of bereavement, injury or trauma as a direct or indirect result of the conflict around benefit, and their relatives, and people in communities so affected.

To assist individuals and families affected by the conflict to address their own personal experiences of hurt, loss and trauma by communicating their experiences; to support those seeking truth, justice and public acknowledgement of what has happened, and provide opportunities for remembrance and mourning.

To alleviate suffering and trauma by the provision of a drop-in facility offering emotional support and counselling services to individuals in need.

To develop the capacity and skills of the members of the socially and economically disadvantaged community of the area of benefit in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.

To advance education and raise public awareness of the effects of the conflict and sectarian violence around benefit on individuals and communities;

To positively promote the interests of innocent victims and survivors within the Mid Ulster area

To provide services, advice and support to both individuals and the group as a whole to promote the members well-being while they deal with consequences of terrorism.

To provide services directly or indirectly that recognises and addresses the individual's needs including welfare, advocacy, complementary therapies, counselling, trans-generational issues, and social support.

Public Benefit Statement

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure activities have helped to achieve the charity's purpose and provide a benefit to the beneficiaries.

The prevention and relief of poverty: The public benefit flowing from this purpose is improved quality of life as a result of availing of a variety of welfare services, benefits advice and advocacy services through funding and grants. The inclusion of skills-based training programmes and the work of our Health and Wellbeing Caseworker also contributes towards this objective. The Public benefit achieved via this is that levels of financial/economic deprivation faced by victims/survivors is reduced

The Advancement of Education: The public benefit flowing from this purpose is the development of new skills; improved educational standards; improved educational and career opportunities; building individual and collective capacity to learn and understand through educational classes and workshops with a view to progressing to higher education as well as the acquisition of a variety of higher level educational attainments and competencies; improved sense of worth as volunteers and enhanced career opportunities for individuals. The benefits are demonstrated through the acquisition of qualifications, attainment of certificates and completion of higher-level courses.

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2023

The advancement of health: The public benefit which flows from this purpose is improved health and well-being; less stressful lifestyles; reduced addictions; a healthier outlook on life in general and the reintegration of persons into the community showing a positive attitude towards others through the provision of counselling, complementary therapies, stress management and health and wellbeing services. All of MUVE's programmes and services are delivered with the promotion of positive health and wellbeing at their heart, and the wellbeing of the individual. The public benefit achieved is the facilitation of victims/survivors to become happier, healthier and more fulfilled citizens.

The advancement of the arts, culture, heritage or science. Through the provision of arts and craft courses, seminars, memory quilt project, etc. The organisation also offers a wide variety of cultural-themed interventions connecting with key dates in the year such as Burns Night etc. The Public benefit obtained is the increased capacity of victims/survivors and the wider community whereby they have an appreciation for the divergence of cultures which comprise in Northern Ireland. Ultimately this has a knock-on benefit for the objective of building Peace within this Society.

The advancement of human rights, conflict resolution or reconciliation or the promotion of religious or racial harmony or equality and diversity: An aspect of MUVE's work is the furtherance of the human rights of the innocent victims and survivors of terrorism and other (Troubles related violence.' MUVE pursues opportunities to have issues raised through consultations, etc. in support of those to which it primarily affects. MUVE operates an Advocacy Support Service, enables victims/survivors to share their testimony, tell their stories in a public setting and the production of booklet for the memory quilt. The public benefit obtained is that a historically marginalised group of victims/survivors are supported in having their rights represented and furthered, reducing social inequalities. Through providing Conflict Resolution and Reconciliation-based Programmes there is also a substantive public benefit for victims/survivors and the wider community in the furtherance of a peaceful and more cohesive society.

The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantages. MUVE strives to work in meeting the requirements of Section 75 of the Northern Ireland Act i.e. supporting under-represented groups and has developed a range of initiatives to support such affected individuals. The organisation has a range of youth, older people, disability-based supports and interventions in operation. The groups support of those who are vulnerable, isolated, marginalised and who have often experienced profound acts of injustice. As well as supporting its' core beneficiary constituency MUVE also has supported members of the broader community, thus contributing towards the building of a resilient and resourced community. The Public benefit is the promotion of social inclusion and the increased involvement of underrepresented groups which in turn has the impact of increasing levels of active citizenship. There is no private benefit or harm from the purposes.

Achievements and performance

In 2022/23 the group worked to achieving positive outcomes for innocent victims and survivors, focusing on the following areas:

Health and well-being services

During the year South East Fermanagh Foundation [SEFF], continued to deliver the following services - counselling, complimentary therapies, advocacy support, welfare / benefits advice and the provision of a health and well-being caseworker to provide support and assistance to our members.

Counselling targets were exceeded, and during the year addition service was provided to meet the increased demand for the service. In addition to breaking social exclusion and stigma, we aim to provide a friendly face and a sympathetic ear.

MUVE employ a health and well-being worker which provides support to MUVE's core membership. We have set up a telephones support line which has been very successful with over 400 contacts.

The weekly health and wellbeing support service has also enjoyed growth with vulnerable members accessing the service from across Mid Ulster – we have The Chatterbox club who have people who are isolated meet regularly.

We have achieved our targets in terms of complementary therapies; as usual we allocated therapies on a quarterly basis with an excellent uptake. Victims and survivors often report to us the benefits of the therapies in relieving stress and anxiety as well as assisting with pain management. These benefits are captured and are reported back to our core funders; The Victims and Survivors Service.

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2023

Coffee mornings continue to be popular with good attendances covering all manner of health, educational, welfare and other issues of related interest. We also held a Christmas luncheon and this was very popular, in particular people who are elderly, live on their own, are lonely and isolated, they report that the luncheon was the only social event they attend and they appreciate the opportunity to socialise and to get a hot meal provided for them. For isolated members MUVE has provided a hot meal that was delivered to their home.

WELFARE SUPPORT

The numbers of members who avail of the welfare support service are also steady with a continued increase in the number of people requesting support with Personal Independent Payment [PIP, TPDPs] applications. In addition there has been a significant increase in the number of members requiring Appeals Tribunal Representation. Ian Irwin (SEFF) continues to support members with advocacy and legacy support on a weekly basis.

SOCIAL SUPPORT

Walking group - We have started a walking group which is split into 2 tiers. Advanced and beginners. The advanced walkers cover approximately 5 – 10 miles of hard terrain which is beneficial for their mental health. The beginners will do less than a mile in a pathed area finishing with a hot cup of tea. This group is more social than exercise.

MEN/HEN SHED – The shed provides a safe space for members to learn and develop new and old skills. We have managed to include local school and youth services within the shed. The shed is utilised five days a week and two evenings.

In terms of classes and courses we delivered a wide variety of courses across the financial year including; arts and craft classes, woodworking courses, fishing and metal detection groups. These courses will support participants in volunteering capacities within the wider work of MUVE. This will provide additional education for a wider range of arts and craft courses in the future.

In relation to transgenerational, the following was delivered: adventure weekend to Newcastle, Halloween event, Christmas-themed activities, which are always extremely popular. (We are Vertigo – Gaming Bus – Belfast Giants – Airsoft – Splash).

RESPIRE

We delivered a number of respite day trips which included Mount Stewart, Irish War Museum, Portrush Boat Cruise, family fishing day and 3 spa days which catered for approximately 450 participants in total.

Meanwhile there was 2 overnight respites breaks which included Enniskillen and Portrush and one activity weekend to Newcastle.

In addition, there were several social events which included Burns Night, storytelling, Queens Jubilee Event, Murder Mystery Night and a Halloween event which provided a social outlet and a night's entertainment.

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2023

Truth, Justice and Acknowledgement

10th Anniversary service – MUVE

Wreath Laying – November 22

Memory Quilt (on-going)

With these initiatives supported those socially isolated and who would have difficulty going on private holidays due to economic hardship due to the rise in the cost of living. The mainstay of our service remains our volunteers who provide advice and distribute information leaflets. In the year under review over 2,800 volunteer hours were donated and over 1,500 newsletters were distributed to members. Over 590 members availed of the weekly texting service, thus ensuring that members were kept well informed of the various events and services.

We are pleased that by working with our partners SEFF, VSS, Covenant, UDR Aftercare Service, Northern Trust – Health & Well-Being Team, Combat Stress, Mid Ulster Council Community Relations Officer, Veterans Champion, Veteran Commissioner Office, NIVSO (Liz Brown), Defence Garden Scheme and Veterans Foundation we have been able to assist some of the most isolated and deprived members in the victim's sector within the Mid Ulster Council area.

There was a total of 3506 interventions during the year across all services and activities, a significant increase on the projected 2184 agreed target on our delivery plan, with our core funder VSS.

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2023

Principal Funding Sources

The principal funding sources for Mid Ulster Victims Empowerment are currently by way of grant and contract income

Funding

- **Victims and Survivors Service**
- **Armed Forces Covenant Trust**
- **Community Development & Health Network**
- **Asda Community Foundation**
- **Cookstown & Western Shores Network**
- **Veterans Foundation**
- **The national lottery Community Fund**

Acknowledgements

All the work would not be possible without the support of our major funders the Victims and Survivors Service. We thank the VSS staff for their continued support and assistance.

The group also appreciates the continued support from the other funders. This has enabled us to expand our services and help address some of the issues that our members face on a daily basis, mainly mental health and well-being.

The group would also like to express their sincere appreciation to all the individuals/consultants who liaise on a regular basis and especially for the support offered.

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2023

Financial Review

Financial performance in the year to 31st March 2023, has been consistent with the trustee's forecasts and expectations. Restricted reserves amounting to £41,030 and unrestricted reserves amounting to £55,739

Reserves Policy

The Directors recognise the need for unrestricted reserves to be maintained at an appropriate level. MUVE's reserves policy is to maintain a sufficient level of reserves to enable operating activities to be maintained, taking account of potential risks and contingencies that may arise from time to time. The policy is reviewed annually by the Directors. The policy identifies the estimated amounts required to meet financial risk associated with potential contingencies and uncertainties relating to the charity's operating activities. These include:

the provision for an orderly winding-down of operations in the event of a significant adverse event that is outside the control of the charity.

the funding of unforeseen major projects that have not been provided for in the normal financial planning process.

Elements of the target figure will include the costs for redundancy and contractual liabilities for such items as rent of offices.

The total for this is expected to be approximately £32,000.

The committee have agreed how surplus funds beyond the amount to be held in reserve could be used for the benefit of the project. It was agreed that surplus funds could be used as follows –

to give financial support to existing activities if required

to give financial support the assist the development of new activities and services

to purchase additional equipment for the benefit of the project and / or replace existing equipment if required

to make minor improvements to the office space to make it a more welcoming environment

to promote the project through printing of posters and leaflets and the development of a community centre website

to support training needs of volunteer's / committee members

to support volunteers through provision of volunteer expenses for travel and associated costs

to employ members of staff to work for the charity to enable it to meet its legal requirements, to provide additional support for project volunteers / committee members and to bring additional activities and services into the project.

The committee will consider on a regular basis the levels of funding that it holds and how this funding can be used to benefit the project and its associated activities and services.

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2023

Structure, Governance and Management

The organisation is a charitable company limited by guarantee, having been incorporated on 14 May 2013. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Corporate Governance

The company is committed to the principles of Corporate Governance, and through the development of various manuals, will capture all internal and external processes and procedures. The detailing of the company's activities in this way will ensure we follow best practice guidelines and demonstrate appropriate openness, transparency, and accountability in all our business activities.

Embracing Corporate Governance ensures that as an organisation we adhere to the highest standards of integrity in carrying out our business and managing our finances. The company is fully aware of its responsibilities and the need for accountability, particularly in relation to the management of public money.

As a group set up to represent victims of paramilitary violence and terrorism, it is important that such an organisation exists to give support to those affected by the Troubles. The MUVE project is run by a team of dedicated volunteers. The group has a project worker and offers support and advice on a range of issues such as welfare and counselling and includes a drop-in facility as well as providing social events for its members.

The company has a board of directors of 13 members who meet regularly and are responsible for the strategic direction and policy of the project. All services are offered to victims and survivors of trouble-related violence.

RELATED PARTY TRANSACTIONS

None of our trustees receive remuneration or other benefit from their work with the charity. They are only reimbursed for charitable expenses.

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the year ended 31 March 2023

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under charitable company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the Charities SORP (effective January 2015) in accordance with FRS 102 has been followed;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with, and all Regulations to be construed as one with that Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustees' declaration on unaudited financial statements

In relation to the financial statements comprising the Statement of Financial Activities, the Balance Sheet, the Accounting policies, applying them consistently and making, on a reasonable and prudent basis, the judgement's underlying them. The have been prepared in the going concern basis on the grounds that the charity will continue in operation.

The trustees confirm that have made available to R T J Ross & Co, Chartered Accountants, all the charity's accounting records and provided all the information, books and documents necessary for the compilation of the financial statements.


The trustees confirm that to the best of their knowledge and belief, the accounting records reflect all the transactions of the charity for the year ended 31 March 2023.

Special provisions relating to small companies


The above report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The trustees' annual report was approved on the 10th January 2024 and signed on behalf of the board of trustees by:

By order of the Board



Mr Ryan McGeown
Trustee



Mr Jeffery Lamont
Trustee

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF MID ULSTER VICTIMS EMPOWERMENT PROJECT (MUVE PROJECT)

For the year ended 31 March 2023

I have examined the financial statements of the Charity for the year ended 31 March 2023, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet, the Accounting Policies and the related notes. These financial statements have been prepared under the accounting policies set out therein. The financial statements were not required to be audited in accordance with Part 16 of the Companies Act 2006.

This report is made solely to the charitable company trustees, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the charitable company's Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's Board of Trustees, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

As explained more fully in the Statement of Trustees' Responsibilities, the trustees, who are also the directors of the charitable company, are responsible for the preparation of the Trustees' Annual report and the financial statements in accordance with applicable law and Accounting Standards (UK and Ireland). The charitable company trustees consider an audit is not required for this year under Chapter 3 of Part 16 of the Companies Act 2006 but that an independent examination is required under that Act.

It is my responsibility to:

- examine the financial statements under Chapter 3 of Part 16 of the Companies Act 2006 and section 65 of the Charities Act thereunder;
- follow the procedures laid in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state the facts if it has come to my attention in the course of my examination work that any:
 - (i) material expenditure or action appears not to be in accordance with the charitable company's trusts;
 - (ii) information or explanation I am entitled to under the Regulations has not been afforded to me;
 - (iii) Information contained in the financial statements is materially inconsistent with the Trustees' Annual report for the year.

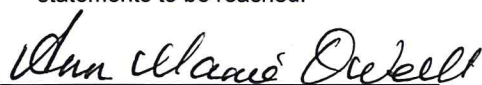
Basis of independent examiner's report

My examination work was undertaken in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. Such an examination includes a review of the accounting records kept by the charitable company and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from yourselves as the charitable company trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination work, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements to keep proper accounting records and to prepare accounts which accord with the accounting records and are in accordance with the methods and principles set out in the Charities SORP and which comply with the requirements of section 396 of the Companies Act 2006 other than the requirement to give a true and fair view have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Ann-Marie O'Neill FCA

R T J ROSS & CO

Chartered Accountants

44 Molesworth Street

Cookstown

Tyrone

BT80 8PA

Northern Ireland

Date: 10th January 2024

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)

for the year ended 31 March 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	Total 2022 £
Incoming Resources					
Generated funds:					
Voluntary Income					
Donations and legacies		18,985	-	18,985	1,257
Contributions from users		-	-	-	-
Activities for generating funds					
Fundraising		6,107	-	6,107	10,257
Charitable activities:					
Grants	2	-	88,563	88,563	178,760
Total incoming resources		25,092	88,563	113,655	190,274
Net Incoming Resources available for charitable application		25,092	88,563	113,655	190,274
Resources Expended on Charitable Activities					
Welfare & Social Support		20,135	155,321	175,456	164,623
Total Resources Expended	3	20,135	155,321	175,456	164,623
Gross transfers between funds		246	(246)	-	-
Surplus/(deficit) for the year		5,653	(67,004)	(61,351)	25,651
Net movement in funds for the year		5,203	(67,004)	(61,351)	25,651
Reconciliation of funds					
Balances brought forward at 1 April 2022		50,536	108,034	158,570	132,919
Balances carried forward at 31 March 2023		55,739	41,030	97,769	158,570

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

Company Number: NI618412

BALANCE SHEET

as at 31 March 2023

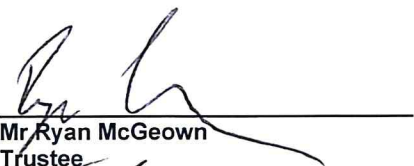
	Notes	2023 £	2022 £
Fixed Assets			
Tangible assets	6	58,891	59,174
Current Assets			
Debtors	7	431	-
Cash and cash equivalents		57,061	100,396
		57,492	100,396
Creditors: Amounts falling due within one year	8	19,614	1,000
Net Current Assets		37,878	99,396
Total Assets less Current Liabilities		96,769	158,570
Funds			
Restricted trust funds		41,030	108,034
General fund (unrestricted)		55,739	50,536
Total funds	10	97,769	158,570

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 March 2023 the charitable company was entitled to exemption from audit under Section 477 of the Companies Act 2006; and no notice has been deposited under Section 476.

The trustees acknowledge their responsibility for ensuring that the charitable company keeps accounting records which comply with Section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Approved by the board and authorised for issue on 10th January 2024 and signed on its behalf by


Mr Ryan McGeown
Trustee


Mr Jeffery Lamont
Trustee

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

ACCOUNTING POLICIES

for the year ended 31 March 2023

General information

The charity is a private company limited by guarantee, registered in Northern Ireland and a registered charity in Northern Ireland. The address of the registered office is 34 Fairhill Road, Cookstown, Co Tyrone, BT80 8AG.

Statement of compliance

These financial statements have been prepared in compliance with FRS 102, "The Financial Reporting standard applicable in the UK and the Republic of Ireland". The statement of Recommended Practice applicable in charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and republic of Ireland (FRS102)(Charities SORP(FRS102)) and the Charities Act (Northern Ireland) 2008.

Mid Ulster Victims Empowerment Project (MUVE Project) meets the definition of a public benefit entity under FRS 102.

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Companies Act 2006 and Part 8 of the Charities Act (Northern Ireland) 2008.

The financial statements are prepared in sterling, which is the functional currency of the entity.

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charitable company's financial statements.

Cash flow statement

The charitable company has availed of the exemption in FRS102 from the requirement to produce a cash flow statement because it is classified as a small charitable company.

Restricted funds

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Unrestricted free reserves

Unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the company.

Incoming Resources

Voluntary income or capital is included in the Statement of Financial Activities when the charitable company is legally entitled to it, its financial value can be quantified with reasonable certainty and there is reasonable certainty of its ultimate receipt. Entitlement to legacies is considered established when the charitable company has been notified of a distribution to be made by the executors. Income received in advance of due performance under a contract is accounted for as deferred income until earned. Grants for activities are recognised as income when the related conditions for legal entitlement have been met. All other income is accounted for on an accrual's basis.

Resources Expended

All resources expended are accounted for on an accrual's basis. Charitable activities include costs of services and grants, support costs and depreciation on related assets. Costs of generating funds similarly include fundraising activities. Non-staff costs not attributed to one category of activity are allocated or apportioned pro-rata to the staffing of the relevant service. Finance, HR, IT and administrative staff costs are directly attributable to individual activities by objective. Governance costs are those associated with constitutional and statutory requirements.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment	- 10% Straight line
----------------------------------	---------------------

Taxation

This organisation is a charity; therefore there is no liability to corporation tax.

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2023

1. NET INCOMING RESOURCES

	2023	2022
	£	£
Net Incoming Resources are stated after charging/(crediting):		
Depreciation of tangible assets	9,446	8,530
Independent Examiner's remuneration:		
- independent examination services	1,181	1,146

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

continued

for the year ended 31 March 2023

2. Charitable activities

	Restricted	Unrestricted	Total
	2023	2023	2023
	£	£	£
Victims & Survivors Service	82,538	-	82,538
Veterans Foundation	-	-	-
NHSCT- Mid Ulster Loneliness Network	-	-	-
Asda Community Foundation	925	-	925
Mid Ulster District Council	-	-	-
The national Lottery Community Fund	-	-	-
Armed Forces Covenant Fund	2,250	-	2,250
Cookstown & Western Shores Area Network	450	-	450
Community Development & health Network	2,400	-	2,400
Co-op Community Fund	-	-	-
Co-Operation Ireland	-	-	-
Totals	88,563	-	88,563

	Restricted	Unrestricted	Total
	2022	2022	2022
Victims & Survivors Service	95,260	-	95,260
Veterans Foundation	40,000	-	40,000
NHSCT- Mid Ulster Loneliness Network	750	-	750
Asda Community Foundation	-	500	500
Mid Ulster District Council	2,600	-	2,600
The national Lottery Community Fund	10,900	-	10,900
Armed Forces Covenant Fund	9,500	-	9,500
Cookstown & Western Shores Area Network	5,000	-	5,000
Community Development & health Network	9,600	-	9,600
Co-op Community Fund	150	-	150
Co-Operation Ireland	4,500	-	4,500
	178,260	500	178,760

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2023

continued

3. ANALYSIS OF RESOURCES EXPENDED

	Restricted	Unrestricted	Total
	2023	2023	2023
	£	£	£
Welfare & Social Support			
Other costs			
Wages & Salaries	48,067	2,397	50,464
Programme costs	4,586	-	4,586
Courses and workshops	10,927	450	11,377
PPE Covid19	-	-	-
Residential expenses	13,270	-	13,270
Travelling & volunteer expenses	4,474	500	4,974
Depreciation	6,652	2,794	9,446
Day trip expenses	1,985	940	2,925
Welfare outreach & Social support	46,375	8,018	54,393
Training	1,088	-	1,088
Donation	-	100	100
Equipment	918	1,029	1,947
	<u>138,342</u>	<u>16,228</u>	<u>154,570</u>
Support costs:	15,798	3,907	19,705
Governance Costs:	1,181	-	1,181
Totals	<u>155,321</u>	<u>20,135</u>	<u>175,456</u>

3. ANALYSIS OF RESOURCES EXPENDED

	2022	2022	Total
	£	£	2022
	£	£	£
Other costs			
Wages & Salaries	38,092	-	38,092
Programme costs	10,364	266	10,630
Courses and workshops	24,732	180	24,912
PPE Covid19	50	175	225
Residential expenses	5,540	-	5,540
Environmental Improvement	-	-	-
Travelling & volunteer expenses	3,729	38	3,767
Depreciation	5,736	2794	8,530
Day trip expenses	3,562	-	3,562
Welfare outreach & Social support	36,973	450	37,423
Training	2,965	-	2,965
Donation	-	-	-
Equipment	2,185	-	2,185
	<u>133,928</u>	<u>3,903</u>	<u>137,831</u>
Support costs:	16,966	8,680	25,646
Governance Costs:	1,146	-	1,146
Totals	<u>152,040</u>	<u>12,583</u>	<u>164,623</u>

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2023

continued

4. ANALYSIS OF SUPPORT AND GOVERNANCE COSTS

	Support 2023 £	Basis of Apportionment
Premises costs	11,072	Allocated on time
General office	8,633	Allocated on time
	<u>19,705</u>	
	Governance 2023 £	
Accountancy services	1,146	Governance
Total	<u><u>26,792</u></u>	

5. EMPLOYEES AND REMUNERATION

The staff costs comprise:	2023 £	2022 £
Wages and salaries	50,465	38,092
The average employee's during the year was 3 (2022:3)	<u><u>50,465</u></u>	<u><u>38,092</u></u>

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2023

continued

6. TANGIBLE FIXED ASSETS

	Fixtures, fittings and equipment £	Total £
Cost		
At 1 April 2022	85,293	85,293
Additions	-	-
	<hr/>	<hr/>
At 31 March 2023	85,293	85,293
Depreciation		
At 1 April 2022	26,117	26,117
Charge for the year	9,446	9,446
	<hr/>	<hr/>
At 31 March 2023	35,563	35,563
Net book value		
At 31 March 2023	<u>58,891</u>	<u>58,891</u>
At 31 March 2022	<u>59,176</u>	<u>59,176</u>

7. DEBTORS

	2023 £	2022 £
Trade debtors	-	-
Taxation and social security costs (Note 9)	-	-
Grants due	431	-
	<hr/>	<hr/>
	<u>431</u>	<u>-</u>

8. CREDITORS

Amounts falling due within one year	2023 £	2022 £
Grants	19,614	1,000
Accruals	-	-
	<hr/>	<hr/>
	<u>£19,614</u>	<u>1,000</u>

Grants due to the Department of Communities - Co-operation Ireland £1,000, paid in advance relating to 2023/24 Community Fund £10,000 and Leopardstown £8,614

9. TAXATION AND SOCIAL SECURITY

	2023 £	2022 £
Debtors:		
	-	-
	<hr/>	<hr/>
	<u>-</u>	<u>-</u>

Mid Ulster Victims Empowerment Project (MUVE Project)

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

continued

for the year ended 31 March 2023

10. ANALYSIS OF NET ASSETS BY FUND

	Fixed assets - charity use £	Current assets £	Current liabilities £	Total £
Restricted income				
Restricted	40,597	20,047	19,614	41,030
Unrestricted income				
unrestricted	18,294	37,445	-	55,739
	58,891	57,492	19,614	96,769

11. ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 April 2022 £	Incoming resources £	Resources expended £	Balance 31 March 2023 £
Restricted income				
Restricted	108,034	88,563	(155,321)	41,276
Gross transfers between funds			(246)	(246)
Unrestricted income				
unrestricted	50,536	25,092	(20,135)	55,493
Gross transfers between funds		246		246
Total funds	158,570	113,901	(175,702)	96,769

12. STATUS

The charitable company is limited by guarantee not having a share capital.

The liability of the members is limited.

Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding £ 1.

13. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the year-end.