

Colmcille Youth

Northern Ireland · Charity number 100673

Details

Status Overdue

Registered 2014-09-26

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address St. Colmcilles Parish
191 Upper Newtownards Road
Belfast
Bt4 3jb
BT4 3JB

Phone 07879498131

Email colmcilleyouth@yahoo.co.uk

Website www.st-colmcilles.net

Activities

Purposes: The aim of the organisation shall be to provide programmes and projects to enable children and young people to grow and develop in a safe and caring environment according to Christian principles. The aim will be supported by three underlying principles: Preparing Young People for Participation Promoting Acceptance and Understanding of Others Developing and Exploring Values and Beliefs

What the charity does: The advancement of religion, The advancement of citizenship or community development, The advancement of human rights, conflict resolution or reconciliation or the promotion of religious or racial harmony or equality and diversity

How the charity works: Community development, Religious activities, Volunteer development, Youth development

Who the charity helps: Children (5-13 year olds), Ethnic minorities, Voluntary and community sector, Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2018-08-31	£14,261	£8,290	£0	0

Trustees

Name	Role	Appointed
Mrs Noeleen Dunn		

Colmcille Youth

Northern Ireland - Charity number 100673

Accounts

CavanaghKelly²

Charity Registration Number: 100673

Colmcille Youth
Trustee's Annual Report and Accounts
For the year ended 31 August 2018

Colmcille Youth
Trustee's Annual Report and Accounts

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Colmcille Youth
Trustee's Annual Report and Accounts

GENERAL INFORMATION

Board of Trustee's	Noeleen Dunn
Treasurer	Noeleen Dunn
Registered Office	St Colmcilles Parish 191 Upper Newtownards Road Belfast BT4 3JB
Charity Registration Number	100673
Independent Examiners	CavanaghKelly Chartered Accountants & Statutory Auditors 36-38 Northland Row Dungannon Co Tyrone BT71 6AP

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2018

The Trustees, have pleasure in presenting their report and the accounts of the charity for the year ended 31 August 2018.

Reference and Administration Details

The reference and administration details of the charity are as shown on page 2.

Objectives and Activities

Objectives

Colmcille Youth was established with the objective of helping the children and young people in the parish of St Colmcille's Ballyhackamore to take on board the Christian ethos, helping them to feel valued, giving them more self-worth and confidence, promoting positive mental health and well-being, and a better understanding of moral and ethical issues. This in turn has a greater benefit in helping to sustain the wider parish community.

The charity not only includes the children and young people of the local area but also the Catholic Polish, Indian and Filipino families and other children and young people in the local community of other traditions and cultures. The aim is to integrate these promote mutual understanding and greater tolerance for each other's attitudes, beliefs and cultures.

Activities

Colmcille Youth promotes the Catholic teaching with children, young people and young adults in the community of St Colmcille's parish, Ballyhackamore.

Within the charity are a number of projects and group which help promote such teachings:

- **Children's Liturgy** - A Sunday morning group led by volunteers (teenagers and older adults) who impart the Gospel message through stories, role play, games, arts & crafts;
- **Altar Servers Team & Club** - training & monthly meetings;
- **Sacramental Preparation Classes** - for preparation for receiving the sacraments of Reconciliation, First Communion and Confirmation;
- **Junior and Senior Youth groups, Young Adult group** - where they meet socially, engage in sporting activities and faith based programmes, have trips & retreat residential off site;
- **John Paul 11 Award** - for 6th form students to undertaking roles to help them become active members of the Church, and the local community;
- **GIFT programme** - Growing In Faith Together, for post Confirmation children to support them as they continue on their faith journey;
- **Its Your Move Programme** - for Primary 7 children to help them in their transfer to post primary education;
- **Special Young Ministers of the Word team** - training is provided for 12 - 16 years old to undertake roles in leading prayers in Church on a rota basis;
- **Do This In Memory Of Me Programme** - to encourage children who are preparing for First Holy Communion to attend Mass on Sunday with family on a monthly basis;
- **Summer Holiday Bible Week** - a leadership project for 14 - 26 year olds leading 4 - 8 year old children; Young Adult monthly faith formation group; and
- **Residential Retreats and additional Young Leader training programmes.**

There is also outreach to the wider community within projects.

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2018 (Continued)

Public Benefit Statement

The Trustees of Colmcille Youth confirm that they have complied with their duty under section 4(6) of the Charities Act (Northern Ireland) 2008 to have regard to the Charity Commission for Northern Ireland's guidance on public benefit and that the public benefit requirement has informed the activities of the charity in the year ended 31 August 2018.

Achievements and Performance

The year opened with eleven children joining the Altar Servers' teams. They have had training and refresher sessions. There are currently thirty four Servers. Thirty two young people, aged 11 – 17 years are currently on the rota for reading the Prayer of the Faithful. An additional ten are preparing to be commissioned in September.

The pre Confirmation children had a commitment ceremony – The Service of Light – in January. Bishop Walsh then Confirmed the thirty nine young people on Sunday 22nd January. On Good Friday fifteen young people and young adults led the liturgy for the Stations of the Cross followed by a Taize liturgy. A number of parishioners commented on how moving they found the commentary, images and prayers. In preparation for the Sacrament of First Holy Communion, the children participated in the monthly 'Do This In Memory of Me' parish programme. DTIM ran over five months, at the 9.30am Sunday Mass. Seventy five children received their First Holy Communion on Sunday 13th and 20th May. The evening sacramental classes are almost at full capacity.

The Parish Youth Group ran throughout the year usually every fortnight, though we only met once in term 3 as there were not enough volunteer adults. Highlights were Bubbleball, Ice Skating, Clip N Climb and a Bunting workshop. Additional adult volunteers are urgently needed to help sustain this important Church Youth group.

In October the Shore Box appeal in the parish and St Joseph's School realised over 80 filled boxes donated. A Youth Ministry committee also came together in October to devise and support faith based programmes in parish. A new initiative, RCIA, Rite of Christian Initiation of Adults, began in January after a period of training for those accompanying the pre Catechumens, under Fr Perry Gildea. The group meets every Wednesday evening in the Gartan Room to develop friendships and give encouragement to those who are seeking to know more about the Catholic faith, receive Baptism and/or Confirmation and Eucharist. The group resumes in September and welcomes more people who wish to explore the Catholic faith. Four teenagers joined the Ministry of Holy Communion rota, after training, and two teenagers received a Diocesan certificate from Bishop Noel Treanor in May, for their preparation in the Pastoral Area Lectors' course at St Malachys during the year.

The numbers of children attending Children's Liturgy continue to remain high with up to sixty usually attending on a Sunday morning. Young Volunteers have been most important in sustaining this ministry. Additional adult leaders are always needed. Four year 13 students are current working towards their John Paul 11 award by engaging in ministries in the Church and faith based social awareness activities.

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2018 (Continued)

Achievements and Performance (Continued)

The EA funded an Inclusion programme for 11-13 year olds, with representatives from all our cultural communities, in January/February. They took part in a number of sessions and a residential at Ganaway, Millisle, which concluded a Mass with Fr Vincent. Twelve youth volunteered with the Marie Cure Art Exhibition in April in the parish. In the month of June fifty Primary 7 pupils participated in a fair based programme 'It's your Move', about coping with transferring to their new schools in September. The programme also aims to help build links with the young people and to encourage them to keep connected to the parish through Church, groups and events.

Sixteen teenagers participated in the 5 day Christian summer camp, Summer Madness, at Glenarm Estate in July. The young people met together in May to pray for their exams and attended a Thanksgiving Mass in June in the Iona Room with Fr Tony and the Koinoniah Community of John the Baptist. They also took part in the OCN Level 1 Good Relations and Cultural Diversity accreditation with youth from other Christian denominations. The GIFT post-Confirmation programme for youth in June, concluded with a night out at Laser Tag. Finally the parish summer programme for children and teenagers, Shoot For The Stars, included a leadership project, and a holiday bible week for Pre-School to Primary 4 children in August. Some of our Brigham Young Utah University, summer resident students, who are being hosted by parishioners, also supported the project. Young people aged 9 – 14 years took part in summer day trips to Lisburn Waterpark, Barry's Amusements, Vertigo Trampoline Park and a day of activities including sport, crafts and a drumming workshop.

Financial Review

Financial Performance

The results for the year are set out in details on pages 6 and 7. The charity returned net incoming resources for the year of £5,971.

At 31 August 2018, the total funds of the charity amounted to £9,957 comprising restricted funds of £7,504 and unrestricted funds of £2,453. Principal sources of funding and how this has supported the key objectives of the charitable company are disclosed in the notes to the financial statements.

Structure, Governance and Management

Organisational Structure

Colmcille Youth is a charity administered and managed in accordance with its constitution, by the members of the Management Committee, constituted by clause 5 of the constitution. The constitution was formally adopted on 6th June 2016 by the members at the Annual General Meeting.

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2018 (Continued)

Trustees' Responsibilities Statement

The trustees are responsible for preparing the Trustees' Annual Report and the Accounts in accordance with applicable law.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act (Northern Ireland) 2008 and the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Board of Trustees on 11/2/19 and signed on its behalf by:



Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth
Trustee's Annual Report and Accounts

INDEPENDENT EXAMINER'S REPORT to the trustees on the accounts for Colmcille Youth for the year ended 31 August 2018

We report on the accounts of the charity for the year ended 31 August 2018 which are set out on pages 6 and 7.

Respective Responsibilities of Trustees and Independent Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (Northern Ireland) 2008; and
- state whether particular matters have come to our attention.

Basis of Independent Examiner's Report

We have examined the charity's accounts as required under section 65 of the Charities Act (Northern Ireland) 2008 and our examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (Northern Ireland) 2008. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity Trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

- That accounting records were not kept in accordance with section 63 of the Charities Act (Northern Ireland) 2008; or
- That the accounts do not accord with those accounting records; or
- That the accounts do not comply with the accounting requirements of the Charities Act (Northern Ireland) 2008; or
- That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

We have completed our examination and have no concerns in respect of the matters listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.


CAVANAGHKELLY
Chartered Accountants & Statutory Auditors
36-38 Northland Row
Dungannon
Co. Tyrone
BT71 6AP

Date: 11 February 2019

CavanaghKelly, Chartered Accountants & Statutory Auditors

**Colmcille Youth
Trustee's Annual Report and Accounts**

RECEIPTS AND PAYMENTS ACCOUNT for the year ended 31 August 2018

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Income and Endowments			
Education Authority Grant Income	-	10,284	10,284
Subscriptions and Scheme Fees	3,977	-	3,977
Total Income and Endowments	3,977	10,284	14,261
Resources Expended			
Scheme Activity Costs	5,964	1,481	7,445
Transport	-	300	300
Bank Charges	45	-	45
Donations	-	500	500
Total Resources Expended	6,009	2,281	8,290
Net incoming/(outgoing) resources for the year	(2,032)	8,003	5,971
Transfers between funds	(434)	434	-
Cash at bank and in hand balance at 31 August 2017	4,919	(933)	3,986
Cash at bank and in hand balance at 31 August 2018	2,453	7,504	9,957

These accounts were approved and authorised for issue by the Board of Directors on 11 February 2019 and signed on their behalf by:



Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth
Trustee's Annual Report and Accounts

STATEMENT OF ASSETS AND LIABILITIES as at 31 August 2018

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Current Assets			
Cash at Bank and in Hand	2,453	7,504	9,957
Net Assets	2,453	7,504	9,957
Total Funds	2,453	7,504	9,957

These accounts were approved and authorised for issue by the Board of Directors on 11/2/19 and signed on their behalf by:

Noeleen Dunn

Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth

Northern Ireland - Charity number 100673

Accounts

CavanaghKelly[®]

Charity Registration Number: 100673

**Colmcille Youth
Trustee's Annual Report and Accounts
For the year ended 31 August 2017**

Colmcille Youth
Trustee's Annual Report and Accounts

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Colmcille Youth
Trustee's Annual Report and Accounts

GENERAL INFORMATION

Board of Trustee's	Noeleen Dunn
Treasurer	Noeleen Dunn
Registered Office	St Colmcilles Parish 191 Upper Newtownards Road Belfast BT4 3JB
Charity Registration Number	100673
Independent Examiners	CavanaghKelly Chartered Accountants & Statutory Auditors 36-38 Northland Row Dungannon Co Tyrone BT71 6AP

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017

The Trustees, have pleasure in presenting their report and the accounts of the charity for the year ended 31 August 2017.

Reference and Administration Details

The reference and administration details of the charity are as shown on page 2.

Objectives and Activities

Objectives

Colmcille Youth was established with the objective of helping the children and young people in the parish of St Colmcille's Ballyhackamore to take on board the Christian ethos, helping them to feel valued, giving them more self-worth and confidence, promoting positive mental health and well-being, and a better understanding of moral and ethical issues. This in turn has a greater benefit in helping to sustain the wider parish community.

The charity not only includes the children and young people of the local area but also the Catholic Polish, Indian and Filipino families and other children and young people in the local community of other traditions and cultures. The aim is to integrate these promote mutual understanding and greater tolerance for each other's attitudes, beliefs and cultures.

Activities

Colmcille Youth promotes the Catholic teaching with children, young people and young adults in the community of St Colmcille's parish, Ballyhackamore.

Within the charity are a number of projects and group which help promote such teachings:

- **Children's Liturgy** - A Sunday morning group led by volunteers (teenagers and older adults) who impart the Gospel message through stories, role play, games, arts & crafts;
- **Altar Servers Team & Club** - training & monthly meetings;
- **Sacramental Preparation Classes** - for preparation for receiving the sacraments of Reconciliation, First Communion and Confirmation;
- **Junior and Senior Youth groups, Young Adult group** - where they meet socially, engage in sporting activities and faith based programmes, have trips & retreat residential off site;
- **John Paul 11 Award** - for 6th form students to undertaking roles to help them become active members of the Church, and the local community;
- **GIFT programme** - Growing In Faith Together, for post Confirmation children to support them as they continue on their faith journey;
- **Its Your Move Programme** - for Primary 7 children to help them in their transfer to post primary education;
- **Special Young Ministers of the Word team** - training is provided for 12 - 16 years old to undertake roles in leading prayers in Church on a rota basis;
- **Do This In Memory Of Me Programme** - to encourage children who are preparing for First Holy Communion to attend Mass on Sunday with family on a monthly basis;
- **Summer Holiday Bible Week** - a leadership project for 14 - 26 year olds leading 4 - 8 year old children; Young Adult monthly faith formation group; and
- **Residential Retreats and additional Young Leader training programmes.**

There is also outreach to the wider community within projects.

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

Public Benefit Statement

The Trustees of Colmcille Youth confirm that they have complied with their duty under section 4(6) of the Charities Act (Northern Ireland) 2008 to have regard to the Charity Commission for Northern Ireland's guidance on public benefit and that the public benefit requirement has informed the activities of the charity in the year ended 31 August 2017.

Achievements and Performance

The year opened with nine children joining the Altar Servers' teams. They have had training and refresher sessions and have been commissioned. There are currently twenty eight servers. Twenty five young people, aged 11-17 years are currently on the rota for reading the Prayers of the Faithful. Eleven teenagers participated in the OCN Level 1 practical Youth Ministry Skills Leadership Award and also the Good Relations & Cultural Diversity course, with a number of young people from local churches.

The pre Confirmation children had a commitment ceremony – The Service of Light – in January. Bishop Walsh then Confirmed the thirty nine young people on Sunday 22 January. On Good Friday fifteen young people and young adults led the liturgy for the Stations of the Cross followed by a Taize liturgy. A number of parishioners commented on how moving they found the commentary, images and prayers. In preparation for the Sacrament of First Holy Communion, the children participated in the monthly 'Do This In Memory of Me' parish programme. DTIM ran over five months, at the 9.30am Sunday Mass. Seventy five children received their First Holy Communion on Sunday 14th and 21st May.

The parish youth group ran throughout the year every fortnight. Highlights were Bubbleball, the Cinema and Vertigo Trampoline Park. Additional adults are needed to help sustain this important Church Youth group.

The number of children attending Children's Liturgy continue to remain high with up to sixty usually attending on a Sunday morning. More assistance is needed to help the children get their badges in the porch and to take the register during the Liturgy and to lead. Help would be welcomed from teenagers, parents or other parishioners.

Four year 13 students are currently working towards their John Paul 11 award by engaging in ministries in the Church and social awareness activities. In the month of June Primary 7 pupils participated in a faith based programme 'It's Your Move', about coping with transferring to their new schools in September. The programme also aims to help build links with the young people and to encourage them to keep connected to the parish through Church, groups and events.

Finally the parish summer programme for children and teenagers, Seaside Rock, included a leadership project, and a holiday bible week for Pre-School to Primary 4 children in August. 105 children participated, with 64 volunteer's leading/mentoring/preparing food. Young people aged 9 – 14 years took part in day trips. 50 went to Lisburn Waterpark, 37 to M&Ds Theme Park in Scotland and 50 to Vertigo Trampoline Park & Adventure Centre.

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

Financial Review

Financial Performance

The results for the year are set out in details on pages 6 and 7. The charity returned net outgoing resources for the year of £3,622.

At 31 August 2017, the total funds of the charity amounted to £3,986 comprising restricted funds of £(933) and unrestricted funds of £4,919. Principal sources of funding and how this has supported the key objectives of the charitable company are disclosed in the notes to the financial statements.

Restricted funds is showing a deficit due to a timing difference of core funding grant income received from the Education Authority. The income was received in the year ended 31 August 2018.

Structure, Governance and Management

Organisational Structure

Colmcille Youth is a charity administered and managed in accordance with its constitution, by the members of the Management Committee, constituted by clause 5 of the constitution. The constitution was formally adopted on 6 June 2016 by the members at the Annual General Meeting.

Trustees' Responsibilities Statement

The trustees are responsible for preparing the Trustees' Annual Report and the Accounts in accordance with applicable law.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act (Northern Ireland) 2008 and the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

This report was approved by the Board of Trustees on 11/2/19 and signed on its behalf by:

Noeleen Dunn

Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth
Trustee's Annual Report and Accounts

INDEPENDENT EXAMINER'S REPORT to the trustees on the accounts for Colmcille Youth for the year ended 31 August 2017

We report on the accounts of the charity for the year ended 31 August 2017 which are set out on page 6 and 7.

Respective Responsibilities of Trustees and Independent Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (Northern Ireland) 2008; and
- state whether particular matters have come to our attention.

Basis of Independent Examiner's Report

We have examined the charity's accounts as required under section 65 of the Charities Act (Northern Ireland) 2008 and our examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (Northern Ireland) 2008. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity Trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

- That accounting records were not kept in accordance with section 63 of the Charities Act (Northern Ireland) 2008; or
- That the accounts do not accord with those accounting records; or
- That the accounts do not comply with the accounting requirements of the Charities Act (Northern Ireland) 2008; or
- That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

We have completed our examination and have no concerns in respect of the matters listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.



CAVANAGHKELLY
Chartered Accountants & Statutory Auditors
36-38 Northland Row
Dungannon
Co. Tyrone
BT71 6AP

Date: 11 February 2019


CavanaghKelly, Chartered Accountants & Statutory Auditors

Colmcille Youth
Trustee's Annual Report and Accounts

RECEIPTS AND PAYMENTS ACCOUNT for the year ended 31 August 2017

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Income and Endowments			
Education Authority Grant Income	-	3,000	3,000
Subscriptions and Scheme Fees	3,259	-	3,259
Total Income and Endowments	3,259	3,000	6,259
Resources Expended			
Scheme Activity Costs	4,244	3,728	7,972
Transport	1,265	300	1,565
Bank Charges	44	-	44
Donations	300	-	300
Total Resources Expended	5,853	4,028	9,881
Net incoming/(outgoing) resources for the year	(2,594)	(1,028)	(3,622)
Transfers between funds	(95)	95	-
Cash at bank and in hand balance at 31 August 2016	7,608	-	7,608
Cash at bank and in hand balance at 31 August 2017	4,919	(933)	3,986

These accounts were approved and authorised for issue by the Board of Directors on 11/2/17 and signed on their behalf by:



Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth
Trustee's Annual Report and Accounts

STATEMENT OF ASSETS AND LIABILITIES as at 31 August 2017

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Current Assets			
Cash at Bank and in Hand	4,919	(933)	3,986
Net Assets	<u>4,919</u>	<u>(933)</u>	3,986
Total Funds	<u>4,919</u>	<u>(933)</u>	3,986

These accounts were approved and authorised for issue by the Board of Directors on 11 February 2019 and signed on their behalf by:



Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth

Northern Ireland - Charity number 100673

Annual report

CavanaghKelly[®]

Charity Registration Number: 100673

**Colmcille Youth
Trustee's Annual Report and Accounts
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Colmcille Youth
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The charity not only includes the children and young people of the local area but also the Catholic Polish, Indian and Filipino families and other children and young people in the local community of other traditions and cultures. The aim is to integrate these promote mutual understanding and greater tolerance for each other's attitudes, beliefs and cultures.

Activities

Colmcille Youth promotes the Catholic teaching with children, young people and young adults in the community of St Colmcille's parish, Ballyhackamore.

Within the charity are a number of projects and group which help promote such teachings:

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- **Residential Retreats and additional Young Leader training programmes.**

There is also outreach to the wider community within projects.

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

Public Benefit Statement

The Trustees of Colmcille Youth confirm that they have complied with their duty under section 4(6) of the Charities Act (Northern Ireland) 2008 to have regard to the Charity Commission for Northern Ireland's guidance on public benefit and that the public benefit requirement has informed the activities of the charity in the year ended 31 August 2017.

Achievements and Performance

The year opened with nine children joining the Altar Servers' teams. They have had training and refresher sessions and have been commissioned. There are currently twenty eight servers. Twenty five young people, aged 11-17 years are currently on the rota for reading the Prayers of the Faithful. Eleven teenagers participated in the OCN Level 1 practical Youth Ministry Skills Leadership Award and also the Good Relations & Cultural Diversity course, with a number of young people from local churches.

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The parish youth group ran throughout the year every fortnight. Highlights were Bubbleball, the Cinema and Vertigo Trampoline Park. Additional adults are needed to help sustain this important Church Youth group.

The number of children attending Children's Liturgy continue to remain high with up to sixty usually attending on a Sunday morning. More assistance is needed to help the children get their badges in the porch and to take the register during the Liturgy and to lead. Help would be welcomed from teenagers, parents or other parishioners.

Four year 13 students are currently working towards their John Paul 11 award by engaging in ministries in the Church and social awareness activities. In the month of June Primary 7 pupils participated in a faith based programme 'It's Your Move', about coping with transferring to their new schools in September. The programme also aims to help build links with the young people and to encourage them to keep connected to the parish through Church, groups and events.

Finally the parish summer programme for children and teenagers, Seaside Rock, included a leadership project, and a holiday bible week for Pre-School to Primary 4 children in August. 105 children participated, with 64 volunteer's leading/mentoring/preparing food. Young people aged 9 – 14 years took part in day trips. 50 went to Lisburn Waterpark, 37 to M&Ds Theme Park in Scotland and 50 to Vertigo Trampoline Park & Adventure Centre.

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

Financial Review

Financial Performance

The results for the year are set out in details on pages 6 and 7. The charity returned net outgoing resources for the year of £3,622.

At 31 August 2017, the total funds of the charity amounted to £3,986 comprising restricted funds of £(933) and unrestricted funds of £4,919. Principal sources of funding and how this has supported the key objectives of the charitable company are disclosed in the notes to the financial statements.

Restricted funds is showing a deficit due to a timing difference of core funding grant income received from the Education Authority. The income was received in the year ended 31 August 2018.

Structure, Governance and Management

Organisational Structure

Colmcille Youth is a charity administered and managed in accordance with its constitution, by the members of the Management Committee, constituted by clause 5 of the constitution. The constitution was formally adopted on 6 June 2016 by the members at the Annual General Meeting.

Trustees' Responsibilities Statement

The trustees are responsible for preparing the Trustees' Annual Report and the Accounts in accordance with applicable law.

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act (Northern Ireland) 2008 and the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

This report was approved by the Board of Trustees on 11/2/19 and signed on its behalf by:

Noeleen Dunn

Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth
Trustee's Annual Report and Accounts

INDEPENDENT EXAMINER'S REPORT to the trustees on the accounts for Colmcille Youth for the year ended 31 August 2017

We report on the accounts of the charity for the year ended 31 August 2017 which are set out on page 6 and 7.

Respective Responsibilities of Trustees and Independent Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (Northern Ireland) 2008; and
- state whether particular matters have come to our attention.

Basis of Independent Examiner's Report

We have examined the charity's accounts as required under section 65 of the Charities Act (Northern Ireland) 2008 and our examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act (Northern Ireland) 2008. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity Trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

- That accounting records were not kept in accordance with section 63 of the Charities Act (Northern Ireland) 2008; or
- That the accounts do not accord with those accounting records; or
- That the accounts do not comply with the accounting requirements of the Charities Act (Northern Ireland) 2008; or
- That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

We have completed our examination and have no concerns in respect of the matters listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.



CAVANAGHKELLY

Chartered Accountants & Statutory Auditors
36-38 Northland Row
Dungannon
Co. Tyrone
BT71 6AP

Date: 11 February 2019


CavanaghKelly, Chartered Accountants & Statutory Auditors

Colmcille Youth
Trustee's Annual Report and Accounts

RECEIPTS AND PAYMENTS ACCOUNT for the year ended 31 August 2017

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Income and Endowments			
Education Authority Grant Income	-	3,000	3,000
Subscriptions and Scheme Fees	3,259	-	3,259
Total Income and Endowments	3,259	3,000	6,259
Resources Expended			
Scheme Activity Costs	4,244	3,728	7,972
Transport	1,265	300	1,565
Bank Charges	44	-	44
Donations	300	-	300
Total Resources Expended	5,853	4,028	9,881
Net incoming/(outgoing) resources for the year	(2,594)	(1,028)	(3,622)
Transfers between funds	(95)	95	-
Cash at bank and in hand balance at 31 August 2016	7,608	-	7,608
Cash at bank and in hand balance at 31 August 2017	4,919	(933)	3,986

These accounts were approved and authorised for issue by the Board of Directors on 11/2/17 and signed on their behalf by:



Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth
Trustee's Annual Report and Accounts

STATEMENT OF ASSETS AND LIABILITIES as at 31 August 2017

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Current Assets			
Cash at Bank and in Hand	4,919	(933)	3,986
Net Assets	<u>4,919</u>	<u>(933)</u>	3,986
Total Funds	<u>4,919</u>	<u>(933)</u>	3,986

These accounts were approved and authorised for issue by the Board of Directors on 11 February 2019 and signed on their behalf by:



Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth

Northern Ireland - Charity number 100673

Annual return

CavanaghKelly[®]

Charity Registration Number: 100673

Colmcille Youth
Trustee's Annual Report and Accounts
For the year ended 31 August 2017

Colmcille Youth
Trustee's Annual Report and Accounts

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For the year ended 31 August 2017

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Colmcille Youth
Trustee's Annual Report and Accounts

GENERAL INFORMATION

Board of Trustee's	Noeleen Dunn
Treasurer	Noeleen Dunn
Registered Office	St Colmcilles Parish 191 Upper Newtownards Road Belfast BT4 3JB
Charity Registration Number	100673
Independent Examiners	CavanaghKelly Chartered Accountants & Statutory Auditors 36-38 Northland Row Dungannon Co Tyrone BT71 6AP

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017

The Trustees, have pleasure in presenting their report and the accounts of the charity for the year ended 31 August 2017.

Reference and Administration Details

The reference and administration details of the charity are as shown on page 2.

Objectives and Activities

Objectives

Colmcille Youth was established with the objective of helping the children and young people in the parish of St Colmcille's Ballyhackamore to take on board the Christian ethos, helping them to feel valued, giving them more self-worth and confidence, promoting positive mental health and well-being, and a better understanding of moral and ethical issues. This in turn has a greater benefit in helping to sustain the wider parish community.

The charity not only includes the children and young people of the local area but also the Catholic Polish, Indian and Filipino families and other children and young people in the local community of other traditions and cultures. The aim is to integrate these promote mutual understanding and greater tolerance for each other's attitudes, beliefs and cultures.

Activities

Colmcille Youth promotes the Catholic teaching with children, young people and young adults in the community of St Colmcille's parish, Ballyhackamore.

Within the charity are a number of projects and group which help promote such teachings:

- **Children's Liturgy** - A Sunday morning group led by volunteers (teenagers and older adults) who impart the Gospel message through stories, role play, games, arts & crafts;
- **Altar Servers Team & Club** - training & monthly meetings;
- **Sacramental Preparation Classes** - for preparation for receiving the sacraments of Reconciliation, First Communion and Confirmation;
- **Junior and Senior Youth groups, Young Adult group** - where they meet socially, engage in sporting activities and faith based programmes, have trips & retreat residential off site;
- **John Paul 11 Award** - for 6th form students to undertaking roles to help them become active members of the Church, and the local community;
- **GIFT programme** - Growing In Faith Together, for post Confirmation children to support them as they continue on their faith journey;
- **Its Your Move Programme** - for Primary 7 children to help them in their transfer to post primary education;
- **Special Young Ministers of the Word team** - training is provided for 12 - 16 years old to undertake roles in leading prayers in Church on a rota basis;
- **Do This In Memory Of Me Programme** - to encourage children who are preparing for First Holy Communion to attend Mass on Sunday with family on a monthly basis;
- **Summer Holiday Bible Week** - a leadership project for 14 - 26 year olds leading 4 - 8 year old children; Young Adult monthly faith formation group; and
- **Residential Retreats and additional Young Leader training programmes.**

There is also outreach to the wider community within projects.

Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

Public Benefit Statement

The Trustees of Colmcille Youth confirm that they have complied with their duty under section 4(6) of the Charities Act (Northern Ireland) 2008 to have regard to the Charity Commission for Northern Ireland's guidance on public benefit and that the public benefit requirement has informed the activities of the charity in the year ended 31 August 2017.

Achievements and Performance

The year opened with nine children joining the Altar Servers' teams. They have had training and refresher sessions and have been commissioned. There are currently twenty eight servers. Twenty five young people, aged 11-17 years are currently on the rota for reading the Prayers of the Faithful. Eleven teenagers participated in the OCN Level 1 practical Youth Ministry Skills Leadership Award and also the Good Relations & Cultural Diversity course, with a number of young people from local churches.

The pre Confirmation children had a commitment ceremony – The Service of Light – in January. Bishop Walsh then Confirmed the thirty nine young people on Sunday 22 January. On Good Friday fifteen young people and young adults led the liturgy for the Stations of the Cross followed by a Taize liturgy. A number of parishioners commented on how moving they found the commentary, images and prayers. In preparation for the Sacrament of First Holy Communion, the children participated in the monthly 'Do This In Memory of Me' parish programme. DTIM ran over five months, at the 9.30am Sunday Mass. Seventy five children received their First Holy Communion on Sunday 14th and 21st May.

The parish youth group ran throughout the year every fortnight. Highlights were Bubbleball, the Cinema and Vertigo Trampoline Park. Additional adults are needed to help sustain this important Church Youth group.

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Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

Financial Review

Financial Performance

The results for the year are set out in details on pages 6 and 7. The charity returned net outgoing resources for the year of £3,622.

At 31 August 2017, the total funds of the charity amounted to £3,986 comprising restricted funds of £(933) and unrestricted funds of £4,919. Principal sources of funding and how this has supported the key objectives of the charitable company are disclosed in the notes to the financial statements.

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Structure, Governance and Management

Organisational Structure

Colmcille Youth is a charity administered and managed in accordance with its constitution, by the members of the Management Committee, constituted by clause 5 of the constitution. The constitution was formally adopted on 6 June 2016 by the members at the Annual General Meeting.

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Colmcille Youth
Trustee's Annual Report and Accounts

TRUSTEES' ANNUAL REPORT for the year ended 31 August 2017 (Continued)

This report was approved by the Board of Trustees on 11/2/19 and signed on its behalf by:

Noeleen Dunn

Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth
Trustee's Annual Report and Accounts

INDEPENDENT EXAMINER'S REPORT to the trustees on the accounts for Colmcille Youth for the year ended 31 August 2017

We report on the accounts of the charity for the year ended 31 August 2017 which are set out on page 6 and 7.

Respective Responsibilities of Trustees and Independent Examiner

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Basis of Independent Examiner's Report

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Independent Examiner's Statement

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CAVANAGHKELLY

Chartered Accountants & Statutory Auditors
36-38 Northland Row
Dungannon
Co. Tyrone
BT71 6AP

Date: 11 February 2019


CavanaghKelly, Chartered Accountants & Statutory Auditors

Colmcille Youth
Trustee's Annual Report and Accounts

RECEIPTS AND PAYMENTS ACCOUNT for the year ended 31 August 2017

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These accounts were approved and authorised for issue by the Board of Directors on 11/2/17 and signed on their behalf by:



Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth
Trustee's Annual Report and Accounts

STATEMENT OF ASSETS AND LIABILITIES as at 31 August 2017

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Noeleen Dunn
Chairperson

Charity Registration Number: 100673

Colmcille Youth

Northern Ireland - Charity number 100673

Accounts

COLMCILLE YOUTH
FINANCIAL STATEMENT

1st September 2015 – 31st August 2016

DATE		SPEND	INCOME	BALANCE
1st Sept 2015				2337.92
6 th Oct	Bank fees	20.33		2317.59
7 th Oct	EA-B Credit		850.00	3167.59
13 th Oct	Resources	270.00		2897.59
16 th Oct	Transport	120.00		2777.59
23 rd Dec	Transport	340.00		2437.59
5 th Jan	Bank Fees	9.01		2428.58
4 th April	Bank Fees	4.82		
11 th April	Trip fees & subs		201.00	2624.76
29 th April	Subs & Tuck shop		95.00	2719.76
24 th June	EA-B region funding		850.00	3569.76
1 st July	EA-B Intervention Funding		1000.00	4569.76
5 th July	Summer Scheme fees		360.00	4929.76
6 th July	Bank fees	7.23		4922.53
15 th July	Summer scheme & trip fees		2184.00	7106.53
4 th August	Trip fees		840.00	7946.53
9 th August	Summer resources	338.80		7607.73
31st August 2016				7607.73
		1110.19	6380.00	7607.73

Colmcille Youth

Northern Ireland - Charity number 100673

Annual report

COLMCILLE YOUTH ANNUAL REPORT

1st September 2016

The year opened with nineteen children joining the Altar Servers' teams. They have had training and refresher sessions. There are currently thirty two Servers. Twenty seven young people, aged 11- 17 years are currently on the rota for reading the Prayers of the Faithful. Twelve young people and three leaders participated in the St Colmcille's / Gilnahirk Presbyterian Church weekend at Corrymeela in November. The pre Confirmation children had a commitment ceremony – The Service of Light - in January. Bishop Noel Traynor then Confirmed the thirty nine young people on Sunday 31st January. On Good Friday nineteen young people and young adults led the liturgy for the Stations of the Cross followed by a Taize liturgy. A number of parishioners commented on how moving they found the commentary, images and prayers. In preparation for the Sacrament of First Holy Communion, the children participated in the monthly 'Do This In Memory of Me' parish programme. DTIM ran over five months, at the 9.30am Sunday Mass. Sixty nine children received their First Holy Communion on Sunday 15th May. The junior and senior parish youth groups ran throughout the year every fortnight. Highlights were Bubbleball, Drumming, Ice Skating and Clip N' Climb. Additional adults are needed to help sustain this important Church Youth group. Through the youth group fourteen young people have achieved their Duke of Edinburgh Bronze award and one the DOE Silver Award. Several of these young people are currently proceeding to Silver and will shortly complete their final expedition in order to achieve DOE Silver Award.

The numbers of children attending Children's Liturgy continue to remain high with up to sixty usually attending on a Sunday morning. More assistance is needed to help the children get their badges in the porch and to take the register during the Liturgy and to lead. Help would be welcomed from teenagers, parents or other parishioners. Ten year 13 students are currently working towards their John Paul 11 award by engaging in ministries in the Church and faith based social awareness activities. In the month of June Primary 7 pupils are participating in a faith based programme 'It's your Move', about coping with transferring to their new schools in September. The programme also aims to help build links with the young people and to encourage them to keep connected to parish through Church, groups and events. In May and June all students taking examinations were encouraged to take an exam pack from the table in the Church porch and to place their name on the Exam Buddies notice board there.

Finally the parish summer programme for children and teenagers, included a leadership project, a holiday bible week and day trips. 'Going for Gold', a programme of activities linked to scripture stories, for children currently in Pre School to Primary 4, was held during the week of 8th – 12th August. 112 children aged 4- 8 years participated accompanied by 50 volunteers, including many teenagers who had come through a programme of leadership training. The summer activities finished with trips for 9 – 15 year olds to Lisburn Leisure Pool, Tayto Theme Park Dublin and Vertigo Trampoline Park.

Noeleen Dunn

Trustee Colmcille Youth