

# Ballynahinch Congregational Church

Northern Ireland · Charity number 100648

## Details

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**Status** Received

**Registered** 2015-02-16

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Website** <http://ballynahinchcongregational.com>

## Activities

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**Purposes:** The said Trustees agree not to use or permit to be used the said Church and premises or any buildings and premises that shall hereafter be erected on the demised land, save as a place for the worship of God and for preaching the Gospel of the Lord Jesus Christ according to the principles and usages for the time being of the Protestant of the Congregational Denomination commonly called Independents, being Paedo-Baptists under the direction of the Christian Church for the time being, assembling for worship therein, and for the instruction of children and adults and for the promotion of such religious or philanthropic purposes as the said Church shall from time to time direct and shall not erect or cause to be erected thereon any building either as a Minister's residence or school or Lecture Hall without the written consent of the Lessor and the Trustees and their Agent.

**What the charity does:** The advancement of religion

**How the charity works:** Counselling/support,Playgroup/after schools,Religious activities

**Who the charity helps:** Children (5-13 year olds),General public,Men,Older people,Parents,Preschool (0-5 year olds),Women,Youth (14-25 year olds)

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £81,225 | £87,524     | £0     | 2         |

## Trustees

| Name                         | Role | Appointed |
|------------------------------|------|-----------|
| Mr Albert Mckee              |      |           |
| Mr George Mccoubrey Ba (Hon) |      |           |
| Mr Jackie Peacocke           |      |           |
| Mr James Magowan             |      |           |
| Mr James Mcclenaghan         |      |           |
| Mr Samuel Graham             |      |           |
| Mr Samuel Smyth              |      |           |
| Mr Trevor Crothers           |      |           |

**Ballynahinch Congregational Church**

Northern Ireland - Charity number 100648

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# Accounts

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## Summary of the main areas of income and expenditure for the Church Current Account

Total Income      £81,225.72

Total Expenditure   £81,193.41

Freewill Offering Envelopes in 2024 totalled £50,794.75 showing a decrease from £52,070.50 in 2023.

Loose offerings were up in 2024 to £2,266.35 from 2023 figure of £2,252.85

Salaries and Employer's/Employee's NIC/PAYE accounted for £29,216.68

Oil and Electricity costs have reduced to £14,218.05 from £24,588.00 in 2023.

Other expenditure is as outlined elsewhere in this report.

### Investments:

£53,826 has been invested along with other monies into an £85,000 ISA

£85,000 has been moved into another account to provide financial protection

### Missionary/Charitable Giving

Midweek Fellowship      £ 2,050.00

Missionary Account      £ 9,900.00

Ladies Fellowship      £   365.00

Total                              £12,315.00

Closing Balance for 2024 £58,816.15 is and is credited as follows.

Church                              £31,078.94

Mission                              £ 6,406.01

Midweek Fellowship      £11,470.99

Ladies Fellowship      £ 7,718.02

Parent & Toddler      £ 2,142.19

Only organisations that submitted their accounts for auditing have been included in this report.

The following Organisations failed to produce accounts for this report.

Boys Brigade, Girls Brigade, Missionary Board, WINGS, YC4U

All other books of accounts and supporting documentation have been subject to external audit by Nelson Accountancy Services, and a report submitted to the Trustees.

## Income

|   |                    |
|---|--------------------|
| <b>Balance 1/1/24 Church</b>              | <b>£158,035.23</b> |
| <b>Balance 1/1/24 Missionary Acc</b>      | <b>£6,178.90</b>   |
| <b>Balance 1/1/24 Midweek Fellowship</b>  | <b>£9,958.14</b>   |
| <b>Balance 1/1/24 Ladies Fellowship</b>   | <b>£4,718.02</b>   |
| <b>Balance 1/1/24 Parent&amp;Toddlers</b> | <b>£1,566.03</b>   |
| <b>Balance 1/1/24 Thursday Fellowship</b> | <b>£177.70</b>     |
| <b>Balance 1/1/24 Jeremiah Fund</b>       | <b>-£247.02</b>    |
| <b>Balance 1/1/24 Investment</b>          | <b>£53,826.54</b>  |
| <b>Balance 1/1/24 Bowling Club</b>        | <b>£298.00</b>     |
| <b>Balance 1/1/24 Sunday School</b>       | <b>£305.04</b>     |

|  |            |
|--|------------|
| Freewill offerings                     | £50,794.75 |
| Sunday cash collections                | £2,266.35  |
| Missionary Envelopes                   | £3,160.00  |
| Missionary Collections                 | £6,967.11  |
| Midweek Fellowship                     | £3,562.85  |
| Sundries                               | £7,349.48  |
| Cemetery Fees                          | £3,100.00  |
| Parents & Toddlers                     | £576.16    |
| Ladies Fellowship                      | £3,500.00  |
| Jeremiah fund Xfer from church account | £247.02    |

**£316,340.30**

## **Expenditure**

|  |                           |
|--|---------------------------|
| Rev Victor Neill                                 | £24,790.00                |
| Mrs Joan Hunter Sexton                           | £1,289.68                 |
| Employer's/Employee's NIC/PAYE                   | £3,137.00                 |
| Rates Church/Manse/Gate Lodge                    | £1,765.43                 |
| Insurance Church/Manse/Gate Lodge                | £3,739.22                 |
| Printing/Stationary/Publishing                   | £662.85                   |
| Oil  | £5,244.05                 |
| Electricity                                      | £8,974.00                 |
| Property Maintainance                            | £17,944.24                |
| Speakers/Singers/etc                             | £1,380.00                 |
| Church phones                                    | £881.86                   |
| Bank Charges                                     | £306.67                   |
| Mission  | £9,900.00                 |
| Sundries   | £4,178.41                 |
| Wednesday Fellowship                             | £2,050.00                 |
| Ladies Fellowship (float)                        | £500.00                   |
| Thursday Fellowship (xfer to Mission Acc)        | £177.70                   |
| Bowling Club (xfer to Church Acc)                | £298.00                   |
| Sunday School (xfer to Church acc)               | £305.04                   |
| <br>   |                           |
| <b>Money Transferred to Savings Account</b>      | <b>£31,173.46</b>         |
| <b>investment transferred to savings account</b> | <b>£53,826.54</b>         |
| <b>Money Transferred to 2nd Savings Account</b>  | <b>£85,000.00</b>         |
| <br>   |                           |
| <b>Balance 31/12/24 Church</b>                   | <b>£31,078.94</b>         |
| <b>Balance 31/12/24 Missionary Acc</b>           | <b>£6,406.01</b>          |
| <b>Balance 31/12/24 Midweek Fellowship</b>       | <b>£11,470.99</b>         |
| <b>Balance 31/12/24 Ladies Fellowship</b>        | <b>£7,718.02</b>          |
| <b>Balance 31/12/24 Parent&amp;Toddlers</b>      | <b>£2,142.19</b>          |
|  | <br>                      |
|  | <b><u>£316,340.30</u></b> |

| Savings Accounts            |                           |
|-----------------------------|---------------------------|
| Money from Church           |                           |
| <b>Savings Account No.1</b> | <b><u>£85,000.00</u></b>  |
| Money from Church           | £31,173.46                |
| Investment money            | £53,826.54                |
| <b>Savings Account No.2</b> | <b><u>£85,000.00</u></b>  |
| <b>Total</b>                | <b><u>£170,000.00</u></b> |

| 2024 Missionary Account    |                          |                                   |                          |
|----------------------------|--------------------------|-----------------------------------|--------------------------|
| <b>Bank Balance 1/1/24</b> | <b>£6,178.90</b>         |                                   |                          |
| Missionary envelopes       | £3,160.00                | Chest/Heart&Stroke<br>(From 2023) | £900.00                  |
| Henna                      | £2,794.00                | Henna                             | £3,000.00                |
| Communion                  | £59.00                   | Henna Car                         | £3,000.00                |
| Ladies Fellowship          | £177.70                  | Ronnie McCracken                  | £300.00                  |
| Good Friday collection     | £93.50                   | United Grace Mission              | £300.00                  |
| Ballinasloe                | £1,075.00                | Revival Movement                  | £300.00                  |
| Henna money returned       | £2,767.91                | CEF                               | £300.00                  |
|                            |                          | Asialink                          | £300.00                  |
|                            |                          | Slavic Gospel Mission             | £300.00                  |
|                            |                          | Acre Gospel Mission               | £300.00                  |
|                            |                          | Norman Fox Missionary<br>Cause    | £300.00                  |
|                            |                          | Maynard Love                      | £300.00                  |
|                            |                          | TCFDT                             | £300.00                  |
|                            |                          | <b>Bank Balance 31/12/24</b>      | <b>£6,406.01</b>         |
|                            | <b><u>£16,306.01</u></b> |                                   | <b><u>£16,306.01</u></b> |

| 2024 Midweek Fellowship    |                   |                                   |                   |
|----------------------------|-------------------|-----------------------------------|-------------------|
| <b>Bank Balance 1/1/24</b> | <b>£9,958.14</b>  |                                   |                   |
| Weekly collections         | £1,658.85         | Stauros Foundation                | £400.00           |
| Missionary Collections     | £1,904.00         | Hope for Youth Ministries         | £400.00           |
|                            |                   | Sam Cov an Mission for Seafarers  | £300.00           |
|                            |                   | Stevan Mc Cartney Leprosy Mission | £300.00           |
|                            |                   | Eschol Ministries                 | £350.00           |
|                            |                   | Gideons                           | £300.00           |
|                            |                   | <b>Bank Balance 31/12/24</b>      | <b>£11,470.99</b> |
|                            | <b>£13,520.99</b> |                                   | <b>£13,520.99</b> |

| 2024 Thursday Fellowship   |                |                              |                |
|----------------------------|----------------|------------------------------|----------------|
| Income                     |                | Expenditure                  |                |
| <b>Cash Balance 1-1-24</b> | <b>£177.70</b> | Transfer to church account   | £177.70        |
| no meetings                |                | <b>Cash Balance 31-12-24</b> | <b>£0</b>      |
|                            | <b>£177.70</b> |                              | <b>£177.70</b> |

| Parents and Toddlers 2024 |                  |                               |                  |
|---------------------------|------------------|-------------------------------|------------------|
| Income                    |                  | Expenditure                   |                  |
| Cash Balance 1-1-24       | £269.98          |                               |                  |
| Bank Balance 1-1-24       | £1,566.03        |                               |                  |
| Subscriptions             | £140.00          | refreshment supplies          | £81.66           |
| refreshments              | £327.84          | gifts                         | £40.00           |
|                           |                  | Outings                       | £40.00           |
|                           |                  |                               |                  |
|                           |                  | Closing Cash Balance 31-12-24 | £0.00            |
|                           |                  | Closing Bank Balance 31-12-24 | £2,142.19        |
|                           |                  |                               |                  |
|                           | <u>£2,303.85</u> |                               | <u>£2,303.85</u> |

| Ladies fellowship                 |                  |   |                  |
|-----------------------------------|------------------|---|------------------|
| <b>1/1/24 Church Bank Account</b> | <b>£4,718.02</b> |   |                  |
| <b>Cash in Hand</b>               | <b>£0.12</b>     |   |                  |
| Offerings                         | £602.40          | Elaine Edmonds                                | £50.00           |
| Funeral Tea Donations             | £3,500.00        | Beth Montgomery Asia Link                     | £200.00          |
|                                   |                  | Keith Lindsay ACRE                            | £200.00          |
|                                   |                  | Isobell sausage rolls 2 Funerals (Herron/Rea) | £48.00           |
|                                   |                  | Isobell sausage rolls Caughey funeral         | £24.00           |
|                                   |                  | Angela McKee C.E.F.                           | £200.00          |
|                                   |                  | Isobell sausage rolls Watson funeral          | £24.00           |
|                                   |                  | Catherine Campbell                            | £80.00           |
|                                   |                  | Fiona Storar Cancer charities                 | £100.00          |
|                                   |                  |   |                  |
|                                   |                  | <b>Cash in Hand</b>                           | <b>£176.52</b>   |
|                                   |                  | <b>31/12/24 Church Bank Acc</b>               | <b>£7,718.02</b> |
|                                   |                  |   |                  |
|                                   | <u>£8,820.54</u> |   | <u>£8,820.54</u> |

| Sunday School       |         |                               |         |
|---------------------|---------|-------------------------------|---------|
| Income              |         | Expenditure                   |         |
| Bank Balance 1-1-24 | £305.04 |                               |         |
| Account Closed      |         | Transfer to Church Account    | £305.04 |
|                     |         | Closing Bank balance 31-12-24 | £0.00   |
|                     | £305.04 |                               | £305.04 |

| JEREMIAH FUND                |          |                  |       |
|------------------------------|----------|------------------|-------|
| Income                       |          | Expenditure      |       |
| Balance 1-1-24               | -£247.02 |                  |       |
| Transfer from church account | £247.02  |                  |       |
|                              |          | Balance 31-12-24 | £0.00 |
|                              | £0.00    |                  | £0.00 |

| Bowling Club   |         |                            |         |
|----------------|---------|----------------------------|---------|
| Income         |         | Expenditure                |         |
| Balance 1/1/24 | £298.00 |                            |         |
| Account Closed |         | Transfer to Church Account | £298    |
|                |         | Closing Balance 31/12/24   | £0.00   |
|                | £298.00 |                            | £298.00 |

| <b>Income sundries</b>              |                  |
|-------------------------------------|------------------|
| £120 donation towards church dinner | £120.00          |
| Bank Interest                       | £286.45          |
| In lieu of Flowers B Herron         | £219.13          |
| Henna Congregational Mtg plate      | £30.00           |
| Donation (G Gillespie) £5000        | £5,000.00        |
| Secret Garden £630                  | £630.00          |
| Adjustment to deposit on 22/10      | £0.30            |
| Poppy Appeal £205                   | £210.56          |
| Donation Ivan watson                | £250.00          |
| Transfer from S/School              | £305.04          |
| Transfer from Bowling Club          | £298.00          |
| <b>Total</b>                        | <b>£7,349.48</b> |

| <b>2024 Expenditure Sundries</b> |                  |
|----------------------------------|------------------|
| Mulberry Tree church dinner      | £1,462.00        |
| Tip for catering staff           | £50.00           |
| Spa Wells piano tuning           | £280.00          |
| Floor plan frames                | £24.50           |
| CCLI                             | £259.00          |
| Assoc church acc                 | £12.50           |
| Credit Card                      | £612.39          |
| GDPR fee                         | £35.00           |
| Nelson Accountancy               | £600.00          |
| Stephen Wilson Bugular           | £25.00           |
| Christmas gifts                  | £535.00          |
| DC Electrics Heaters             | £36.00           |
| To Jeremiah fund to close        | £247.02          |
| <b>Totals</b>                    | <b>£4,178.41</b> |

| <b>2024 Expenditure Sundries</b> |                  |
|----------------------------------|------------------|
| Mulberry Tree church dinner      | £1,462.00        |
| Tip for catering staff           | £50.00           |
| Spa Wells piano tuning           | £280.00          |
| Floor plan frames                | £24.50           |
| CCLI                             | £259.00          |
| Assoc church acc                 | £12.50           |
| Credit Card                      | £612.39          |
| GDPR fee                         | £35.00           |
| Nelson Accountancy               | £600.00          |
| Stephen Wilson Bugular           | £25.00           |
| Christmas gifts                  | £535.00          |
| DC Electrics Heaters             | £36.00           |
| To Jeremiah fund to close        | £247.02          |
| <b>Totals</b>                    | <b>£4,178.41</b> |

| <b>Number</b> | <b>FWO Envelopes</b> | <b>Missionary Envelopes</b> |
|---------------|----------------------|-----------------------------|
| 1             | £440.00              | £220.00                     |
| 2             | £520.00              | £0.00                       |
| 3             | £260.00              | £30.00                      |
| 4             | £1,060.00            | £0.00                       |
| 5             | £150.00              | £0.00                       |
| 6             | £139.00              | £0.00                       |
| 7             | £280.00              | £0.00                       |
| 8             | £255.00              | £0.00                       |
| 9             | £940.00              | £200.00                     |
| 10            | £235.00              | £0.00                       |
| 11            | £320.00              | £0.00                       |
| 12            | £0.00                | £0.00                       |
| 13            | £600.00              | £0.00                       |
| 14            | £0.00                | £0.00                       |
| 15            | £520.00              | £0.00                       |
| 16            | £425.00              | £0.00                       |
| 17            | £0.00                | £0.00                       |
| 18            | £0.00                | £0.00                       |
| 19            | £0.00                | £0.00                       |
| 20            | £1,560.00            | £0.00                       |
| 21            | £260.00              | £0.00                       |
| 22            | £520.00              | £0.00                       |
| 23            | £135.00              | £0.00                       |
| 24            | £60.00               | £0.00                       |
| 25            | £80.00               | £0.00                       |

| <b>Number</b> | <b>FWO Envelopes</b> | <b>Missionary Envelopes</b> |
|---------------|----------------------|-----------------------------|
| 26            | £5.00                | £0.00                       |
| 27            | £1,800.00            | £300.00                     |
| 28            | £300.00              | £0.00                       |
| 29            | £1,040.00            | £0.00                       |
| 30            | £635.00              | £0.00                       |
| 31            | £0.00                | £0.00                       |
| 32            | £230.00              | £0.00                       |
| 33            | £300.00              | £0.00                       |
| 34            | £0.00                | £0.00                       |
| 35            | £0.00                | £0.00                       |
| 36            | £490.00              | £0.00                       |
| 37            | £115.00              | £0.00                       |
| 38            | £520.00              | £0.00                       |
| 39            | £1,040.00            | £240.00                     |
| 40            | £1,280.00            | £120.00                     |
| 41            | £1,280.00            | £120.00                     |
| 42            | £420.00              | £0.00                       |
| 43            | £0.00                | £0.00                       |
| 44            | £100.00              | £0.00                       |
| 45            | £1,680.00            | £0.00                       |
| 46            | £60.00               | £0.00                       |
| 47            | £480.00              | £0.00                       |
| 48            | £92.00               | £0.00                       |
| 49            | £530.00              | £0.00                       |
| 50            | £260.00              | £0.00                       |

| <b>Number</b> | <b>FWO Envelopes</b> | <b>Missionary Envelopes</b> |
|---------------|----------------------|-----------------------------|
| 51            | £265.00              | £0.00                       |
| 52            | £265.00              | £0.00                       |
| 53            | £300.00              | £0.00                       |
| 54            | £760.00              | £0.00                       |
| 55            | £0.00                | £0.00                       |
| 56            | £176.00              | £0.00                       |
| 57            | £33.00               | £0.00                       |
| 58            | £32.00               | £0.00                       |
| 59            | £515.00              | £220.00                     |
| 60            | £255.00              | £0.00                       |
| 61            | £510.00              | £0.00                       |
| 62            | £265.00              | £0.00                       |
| 63            | £500.00              | £0.00                       |
| 64            | £1,605.00            | £220.00                     |
| 65            | £124.45              | £0.00                       |
| 66            | £260.00              | £0.00                       |
| 67            | £159.00              | £0.00                       |
| 68            | £0.00                | £0.00                       |
| 69            | £1,040.00            | £50.00                      |
| 70            | £1,300.00            | £125.00                     |
| 71            | £1,580.00            | £210.00                     |
| 72            | £1,200.00            | £70.00                      |
| 73            | £110.30              | £0.00                       |
| 74            | £0.00                | £0.00                       |
| 75            | £510.00              | £0.00                       |

| <b>Number</b> | <b>FWO Envelopes</b> | <b>Missionary Envelopes</b> |
|---------------|----------------------|-----------------------------|
| 76            | £500.00              | £0.00                       |
| 77            | £0.00                | £0.00                       |
| 78            | £265.00              | £110.00                     |
| 79            | £330.00              | £0.00                       |
| 80            | £290.00              | £0.00                       |
| 81            | £520.00              | £0.00                       |
| 82            | £108.00              | £0.00                       |
| 83            | £104.00              | £0.00                       |
| 84            | £1,052.00            | £50.00                      |
| 85            | £250.00              | £0.00                       |
| 86            | £1,880.00            | £120.00                     |
| 87            | £780.00              | £120.00                     |
| 88            | £780.00              | £115.00                     |
| 89            | £270.00              | £0.00                       |
| 90            | £190.00              | £0.00                       |
| 91            | £0.00                | £0.00                       |
| 92            | £340.00              | £0.00                       |
| 93            | £120.00              | £0.00                       |
| 94            | £770.00              | £0.00                       |
| 95            | £1,020.00            | £0.00                       |
| 96            | £270.00              | £130.00                     |
| 97            | £1,705.00            | £110.00                     |
| 98            | £260.00              | £0.00                       |
| 99            | £480.00              | £60.00                      |
| 100           | £10.00               | £0.00                       |

| <b>Number</b> | <b>FWO Envelopes</b> | <b>Missionary Envelopes</b> |
|---------------|----------------------|-----------------------------|
| 101           | £245.00              | £55.00                      |
| 102           | £450.00              | £10.00                      |
| 103           | £460.00              | £0.00                       |
| 104           | £65.00               | £0.00                       |
| 105           | £700.00              | £0.00                       |
| 106           | £1,726.00            | £155.00                     |
| 107           | £799.00              | £0.00                       |
| 108           | £235.00              | £0.00                       |
| 109           | £530.00              | £0.00                       |
| 110           | £80.00               | £0.00                       |
| 111           | £0.00                | £0.00                       |
| 112           | £30.00               | £0.00                       |
| <b>Totals</b> | <b>£50,794.75</b>    | <b>£3,160.00</b>            |

**Ballynahinch Congregational Church**

Northern Ireland - Charity number 100648

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# Accounts

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## main areas of income and expenditure for the Church Current Account

Total Income       £96,625.32  
Total Expenditure   £96,454.35

Freewill Offering Envelopes in 2023 totaled £52,070.50 showing a decrease from £53,358.40 in 2022. Loose offerings were up in 2023 to £2,252.85 from 2022 figure of £1198.60

Salaries and Employer's/Employee's NIC/PAYE accounted for £28,306.14

Oil and Electricity costs have rocketed to £24,588.00 from £9,678.00 in 2022.  
Other expenditure is as outlined elsewhere in this report.

### Investments:

There is £53,826.54 in the church bank account that needs to be re-invested.

### Missionary/Charitable Giving

|                    |            |
|--------------------|------------|
| Midweek Fellowship | £ 3,025.00 |
| Missionary Account | £12,955.00 |
| Ladies Fellowship  | £ 365.00   |
| Poppy Appeal       | £ 131.50   |
| Total              | £16,476.50 |

Closing Balance for 2023 is £234,638.88 and is credited as follows

|                    |             |
|--------------------|-------------|
| Church             | £159,560.43 |
| Mission            | £4,653.70   |
| Midweek Fellowship | £9,958.14   |
| Investment         | £53,826.54  |
| Ladies Fellowship  | £4,718.02   |
| Sunday School      | £305.04     |
| Jeremiah Fund      | -£247.02    |
| Bowling Club       | £298.00     |
| Parent & Toddler   | £1,566.03   |

Only organisations that submitted their accounts for auditing have been included in this report.  
The following Organisations failed to produce accounts for this report.

Boys Brigade, Girls Brigade, Missionary Board, WINGS, YC4U

All other books of accounts and supporting documentation have been subject to external audit by Nelson Accountancy Services on 16/5/24, and a report submitted to the Trustees.

## Income

|   |                    |
|---|--------------------|
| <b>Balance 1/1/23 Church</b>              | <b>£149,076.81</b> |
| <b>Balance 1/1/23 Missionary Acc</b>      | <b>£7,180.29</b>   |
| <b>Balance 1/1/23 Midweek Fellowship</b>  | <b>£8,806.84</b>   |
| <b>Balance 1/1/23 Ladies Fellowship</b>   | <b>£4,718.02</b>   |
| <b>Balance 1/1/23 Parent&amp;Toddlers</b> | <b>£1,398.23</b>   |
| <b>Balance 1/1/23 Thursday Fellowship</b> | <b>£177.70</b>     |
| <b>Balance 1/1/23 Jeremiah Fund</b>       | <b>£10,256.37</b>  |
| <b>Balance 1/1/23 Investment</b>          | <b>£53,826.54</b>  |
| <b>Balance 1/1/23 Bowling Club</b>        | <b>£298.00</b>     |
| <b>Balance 1/1/23 Sunday School</b>       | <b>£305.04</b>     |

|                                     |            |
|-------------------------------------|------------|
| Freewill offerings                  | £52,070.50 |
| Sunday cash collections             | £2,252.85  |
| Missionary Envelopes                | £3,698.00  |
| Missionary Collections inc Gift Aid | £8,255.61  |
| Midweek Fellowship                  | £4,276.30  |
| Sundries                            | £23,931.23 |
| Cemetery Fees                       | £2,200.00  |
| Parents & Toddlers                  | £692.75    |

**£333,421.08**

## Expenditure

|   |                    |
|---|--------------------|
| Rev Victor Neill                            | £23,927.66         |
| Mrs Joan Hunter Sexton                      | £1,289.68          |
| Employer's/Employee's NIC/PAYE              | £3,088.80          |
| Rates Church/Manse/Gate Lodge               | £1,808.88          |
| Insurance Church/Manse/Gate Lodge           | £3,678.24          |
| Printing/Stationary/Publishing              | £619.93            |
| Oil   | £6,722.00          |
| Electricity                                 | £17,866.00         |
| Property Maintainance                       | £5,729.11          |
| Speakers/Singers/etc                        | £1,555.00          |
| Church phones                               | £1,081.67          |
| Bank Charges                                | £363.88            |
| Mission                                     | £12,955.00         |
| Sundries                                    | £3,765.31          |
| Wednesday Fellowship                        | £3,025.00          |
| Solicitors (Jeremiah Fund)                  | £10,503.39         |
| Parents & Toddlers                          | £254.97            |
| <b>Balance 31/12/23 Church</b>              | <b>£158,035.23</b> |
| <b>Balance 31/12/23 Missionary Acc</b>      | <b>£6,178.90</b>   |
| <b>Balance 31/12/23 Midweek Fellowship</b>  | <b>£10,058.14</b>  |
| <b>Balance 31/12/23 Ladies Fellowship</b>   | <b>£4,718.02</b>   |
| <b>Balance 31/12/23 Thursday Fellowship</b> | <b>£177.70</b>     |
| <b>Balance 31/12/23 Parent&amp;Toddlers</b> | <b>£1,836.01</b>   |
| <b>Balance 31/12/23 Jeremiah Fund</b>       | <b>-£247.02</b>    |
| <b>Balance 31/12/23 Investment</b>          | <b>£53,826.54</b>  |
| <b>Balance 31/12/23 Bowling Club</b>        | <b>£298.00</b>     |
| <b>Balance 31/12/23 Sunday School</b>       | <b>£305.04</b>     |

**£333,421.08**

| Missionary Account 2023       |                          |                                  |                          |
|-------------------------------|--------------------------|----------------------------------|--------------------------|
| <b>Balance 1/1/23</b>         |                          |                                  |                          |
| <b>Missionary Envelopes</b>   | <b>£4,773.29</b>         |                                  |                          |
| <b>Missionary Collections</b> | <b>£2,407.00</b>         |                                  |                          |
| Missionary Envelopes          | £3,698.00                |                                  |                          |
| Uganda                        | £105.00                  | Tear Fund                        | £3,050.00                |
| Syrian Earthquake             | £3,050.00                | Sara Douglas Uganda              | £105.00                  |
| Henna                         | £2,905.00                | CEF Geof & Karen Wallace         | £500.00                  |
| CEF                           | £55.00                   | CEF Ruth Nelson                  | £500.00                  |
| Chest, Heart & Stroke         | £877.15                  | Cristian Institute               | £500.00                  |
| Communion                     | £110.00                  | Revival Movement                 | £500.00                  |
| Gift Aid                      | £1,153.46                | GMSA                             | £500.00                  |
|                               |                          | SASRA                            | £500.00                  |
|                               |                          | Open Doors                       | £500.00                  |
|                               |                          | SDHS                             | £500.00                  |
|                               |                          | Tommy Anderson                   | £600.00                  |
|                               |                          | J.Graham Portadown               |                          |
|                               |                          | Temperance                       | £500.00                  |
|                               |                          | Ballinasloe Christian Fellowship | £500.00                  |
|                               |                          | Henna                            | £4,200.00                |
|                               |                          | <b>Missionary Envelopes</b>      | <b>£2,671.29</b>         |
|                               |                          | <b>Missionary Collections</b>    | <b>£3,507.61</b>         |
|                               | <b><u>£19,133.90</u></b> |                                  | <b><u>£19,133.90</u></b> |

| Wednesday Fellowship 2023 |                          |                                |                          |
|---------------------------|--------------------------|--------------------------------|--------------------------|
| Balance 1/1/23            | £8,806.84                |                                |                          |
| Missionary Collections    | £2,679.50                | ACRE                           | £300.00                  |
| Midweek Collections       | £1,496.80                | Norman Fox                     | £400.00                  |
|                           |                          | CEF Ruth Nelson                | £300.00                  |
|                           |                          | TCFDT                          | £400.00                  |
|                           |                          | SGA                            | £400.00                  |
|                           |                          | New Beginnings (Sarah Douglas) | £425.00                  |
|                           |                          | United Grace Mission           | £400.00                  |
|                           |                          | Tommy Anderson                 | £400.00                  |
|                           |                          | Closing Balance 31/12/23       | £9,958.14                |
| <b>Total</b>              | <b><u>£12,983.14</u></b> |                                | <b><u>£12,983.14</u></b> |

| Thursday Fellowship 2023   |                |                              |                |
|----------------------------|----------------|------------------------------|----------------|
| Income                     |                | Expenditure                  |                |
| <b>Cash Balance 1-1-23</b> | <b>£177.70</b> |                              |                |
| no meetings                |                | <b>Cash Balance 31-12-23</b> | <b>£177.70</b> |
|                            | <u>£177.70</u> |                              | <u>£177.70</u> |

| Ladies fellowship          |                  |   |                  |
|----------------------------|------------------|---|------------------|
| <b>Bank Balance 1/1/23</b> | <b>£4,718.02</b> |   |                  |
| <b>Cash Balance 1/1/23</b> | <b>£98.92</b>    |   |                  |
| Collections                | £140.00          | Dr Nigel Campbell (Uganda)                      | £140.00          |
|                            | £48.00           | Isobell (Sausage Rolls) Sadie Graham funeral    | £40.00           |
|                            | £74.00           | Catherine Millar Flower Demonstration           | £30.00           |
|                            | £74.00           | Isobell (Sausage Rolls) Lily English funeral    | £40.00           |
|                            | £105.00          | Marion Reid                                     | £30.00           |
|                            |                  | Caroline Bennett                                | £60.00           |
|                            |                  | Isabella Purdy                                  | £105.00          |
|                            |                  | Isobell (Sausage Rolls) Rachael Walsh funeral   | £21.60           |
|                            |                  | Isobell (Sausage Rolls) Richard McCully funeral | £43.20           |
|                            |                  | Tip Mulberry Tree staff (Ladies Dinner)         | £30.00           |
|                            |                  | <b>Bank Balance 31/12/23</b>                    | <b>£4,718.02</b> |
|                            |                  | <b>Cash Balance 31/12/23</b>                    | <b>£0.12</b>     |
|                            | <b>£5,257.94</b> |   | <b>£5,257.94</b> |

| Sunday School 2023  |                |                                   |                |
|---------------------|----------------|-----------------------------------|----------------|
| Income              |                | Expenditure                       |                |
| Bank Balance 1-1-23 | £305.04        |                                   |                |
|                     |                |                                   |                |
|                     |                |                                   |                |
| no activity 2022    |                |                                   |                |
|                     |                |                                   |                |
|                     |                | Closing Bank balance 31-12-23     | £305.04        |
|                     |                |                                   |                |
|                     | <u>£305.04</u> |                                   | <u>£305.04</u> |
|                     |                |                                   |                |
|                     |                | NB Bank Balance in Church Account |                |

| Parents and Toddlers 2023 |                  |                               |                  |
|---------------------------|------------------|-------------------------------|------------------|
| Income                    |                  | Expenditure                   |                  |
| Cash Balance 1-1-23       | £150.75          |                               |                  |
| Bank Balance 1-1-23       | £1,247.48        |                               |                  |
|                           |                  |                               |                  |
| Subscriptions             | £177.00          | refreshment supplies          | £116.97          |
| refreshments              | £347.95          | gifts                         | £82.50           |
|                           |                  | Stationary                    | £5.50            |
| Cash lodged (Sept 23)     | £167.80          | Outings                       | £50.00           |
|                           |                  | loss adjustment               |                  |
|                           |                  |                               |                  |
|                           |                  | Closing Cash Balance 31-12-23 | £269.98          |
|                           |                  | Closing Bank Balance 31-12-23 | £1,556.03        |
|                           |                  |                               |                  |
|                           | <u>£2,090.98</u> |                               | <u>£2,090.98</u> |

| JEREMIAH FUND 2023 |                   |                  |                   |
|--------------------|-------------------|------------------|-------------------|
| Income             |                   | Expenditure      |                   |
| Balance 1-1-23     | £10,255.37        |                  |                   |
|                    |                   | Solicitors       | £10,503.39        |
|                    |                   |                  |                   |
|                    |                   | Balance 31-12-23 | -£247.02          |
|                    |                   |                  |                   |
|                    | <u>£10,255.37</u> |                  | <u>£10,255.37</u> |

| Bowling Club 2023 |         |                          |         |
|-------------------|---------|--------------------------|---------|
| Income            |         | Expenditure              |         |
| Balance 1/1/23    | £298.00 |                          |         |
| no activity 2022  |         |                          |         |
|                   |         | Closing Balance 31/12/23 | £298.00 |
|                   | £298.00 |                          | £298.00 |

| Income Sundries 2023  |                          |
|-----------------------|--------------------------|
| Donations             | £650.00                  |
| Funeral Teas          | £3,090.00                |
| Bank Interest         | £576.42                  |
| Poppy Appeal          | £131.50                  |
| NIE Pole              | £5.46                    |
| FWO Gift Aid from FWO | £18,477.85               |
| Church Dinner         | £1,000.00                |
| <b>Total</b>          | <b><u>£23,931.23</u></b> |

| <b>Expenditure 2023</b>           |                  |
|-----------------------------------|------------------|
| Mulberry Tree                     | £1,210.00        |
| CLI                               | £248.00          |
| BBQ supplies                      | £153.11          |
| GDPR                              | £35.00           |
| Nelson Accountancy                | £250.00          |
| RBL poppy appeal                  | £131.50          |
| Choir Gift                        | £100.00          |
| Church Association Fee            | £12.50           |
| Maghera Inn Gift voucher Rosemary | £100.00          |
| Matching Syria Earthquake appeal  | £1,525.20        |
| <b>Final Totals</b>               | <b>£3,765.31</b> |

**Property Maintenance 2023**

|                                |                         |
|--------------------------------|-------------------------|
| NI Water                       | £894.31                 |
| Property Repair expenses J McC | £293.27                 |
| OTIS                           | £591.22                 |
| McKinstry Skips                | £264.00                 |
| John Hunter grass-cutting      | £1,200.00               |
| Pat testing                    | £140.00                 |
| Blaze                          | £153.60                 |
| WH Engineering                 | £1,093.20               |
| RadioContact                   | £778.21                 |
| Boiler Valve (Jimmy)           | £70.42                  |
| A1 Boiler Services             | £155.00                 |
| JB Brown                       | £95.88                  |
| Total                          | <b><u>£5,729.11</u></b> |

| <b><u>No</u></b> | <b><u>FWO</u></b> | <b><u>Mission</u></b> |
|------------------|-------------------|-----------------------|
| 1                | £610.00           | £240.00               |
| 2                | £520.00           |                       |
| 3                | £265.00           | £45.00                |
| 4                | £700.00           |                       |
| 5                | £195.00           |                       |
| 6                | £115.00           |                       |
| 7                | £310.00           |                       |
| 8                | £270.00           |                       |
| 9                | £1,060.00         | £200.00               |
| 10               | £265.00           |                       |
| 11               | £500.00           |                       |
| 12               | £0.00             |                       |
| 13               | £600.00           |                       |
| 14               | £0.00             |                       |
| 15               | £530.00           | £70.00                |
| 16               | £405.00           |                       |
| 17               | £50.00            |                       |
| 18               | £400.00           |                       |
| 19               | £170.00           |                       |
| 20               | £1,590.00         |                       |
| 21               | £275.00           |                       |
| 22               | £540.00           |                       |
| 23               | £130.00           |                       |
| 24               | £255.00           |                       |
| 25               | £0.00             |                       |

| <b><u>No</u></b> | <b><u>FWO</u></b> | <b><u>Mission</u></b> |
|------------------|-------------------|-----------------------|
| 26               | £0.00             |                       |
| 27               | £20.00            |                       |
| 28               | £90.00            |                       |
| 29               | £40.00            |                       |
| 30               | £1,760.00         | £240.00               |
| 31               | £0.00             |                       |
| 32               | £0.00             |                       |
| 33               | £265.00           |                       |
| 34               | £1,060.00         |                       |
| 35               | £570.00           |                       |
| 36               | £0.00             |                       |
| 37               | £500.00           |                       |
| 38               | £200.00           |                       |
| 39               | £300.00           |                       |
| 40               | £0.00             |                       |
| 41               | £0.00             |                       |
| 42               | £480.00           |                       |
| 43               | £540.00           | £120.00               |
| 44               | £70.00            |                       |
| 45               | £525.00           |                       |
| 46               | £1,040.00         | £240.00               |
| 47               | £1,300.00         | £120.00               |
| 48               | £1,300.00         | £120.00               |
| 49               | £370.00           |                       |
| 50               | £245.00           |                       |

| <b><u>No</u></b> | <b><u>FWO</u></b> | <b><u>Mission</u></b> |
|------------------|-------------------|-----------------------|
| 51               | £245.00           |                       |
| 52               | £1,555.00         |                       |
| 53               | £0.00             |                       |
| 54               | £120.00           |                       |
| 55               | £520.00           |                       |
| 56               | £106.00           |                       |
| 57               | £0.00             |                       |
| 58               | £100.00           |                       |
| 59               | £550.00           |                       |
| 60               | £265.00           |                       |
| 61               | £237.00           |                       |
| 62               | £240.00           |                       |
| 63               | £150.00           |                       |
| 64               | £520.00           |                       |
| 65               | £275.00           |                       |
| 66               | £5.00             |                       |
| 67               | £2.00             |                       |
| 68               | £2.00             |                       |
| 69               | £530.00           | £190.00               |
| 70               | £265.00           |                       |
| 71               | £460.00           |                       |
| 72               | £270.00           |                       |
| 73               | £500.00           |                       |
| 74               | £1,400.00         | £754.00               |
| 75               | £122.00           |                       |

| <b><u>No</u></b> | <b><u>FWO</u></b> | <b><u>Mission</u></b> |
|------------------|-------------------|-----------------------|
| 76               | £265.00           |                       |
| 77               | £255.50           |                       |
| 78               | £50.00            | £50.00                |
| 79               | £720.00           | £5.00                 |
| 80               | £795.00           | £5.00                 |
| 81               | £1,060.00         | £120.00               |
| 82               | £1,600.00         | £140.00               |
| 83               | £1,300.00         |                       |
| 84               | £107.00           |                       |
| 85               | £0.00             |                       |
| 86               | £500.00           |                       |
| 87               | £490.00           |                       |
| 88               | £120.00           |                       |
| 89               | £285.00           | £120.00               |
| 90               | £260.00           |                       |
| 91               | £320.00           |                       |
| 92               | £275.00           |                       |
| 93               | £107.00           |                       |
| 94               | £102.00           |                       |
| 95               | £1,060.00         | £55.00                |
| 96               | £225.00           |                       |
| 97               | £0.00             |                       |
| 98               | £1,855.00         | £120.00               |
| 99               | £795.00           | £120.00               |
| 100              | £300.00           |                       |

| <u>No</u>            | <u>FWO</u>               | <u>Mission</u>          |
|----------------------|--------------------------|-------------------------|
| 101                  | £795.00                  |                         |
| 102                  | £270.00                  |                         |
| 103                  | £230.00                  |                         |
| 104                  | £160.00                  |                         |
| 105                  | £220.00                  |                         |
| 106                  | £20.00                   |                         |
| 107                  | £295.00                  |                         |
| 108                  | £140.00                  |                         |
| 109                  | £760.00                  |                         |
| 110                  | £710.00                  |                         |
| 111                  | £265.00                  | £120.00                 |
| 112                  | £1,580.00                | £120.00                 |
| 113                  | £260.00                  |                         |
| 114                  | £480.00                  | £60.00                  |
| 115                  | £20.00                   |                         |
| 116                  | £270.00                  | £60.00                  |
| 117                  | £500.00                  | £100.00                 |
| 118                  | £500.00                  | £20.00                  |
| 119                  | £0.00                    |                         |
| 120                  | £40.00                   |                         |
| 121                  | £0.00                    |                         |
| 122                  | £1,154.00                | £144.00                 |
| 123                  | £731.00                  |                         |
| 124                  | £265.00                  |                         |
| 125                  | £530.00                  |                         |
| 126                  | £160.00                  |                         |
| <b><u>Totals</u></b> | <b><u>£52,070.50</u></b> | <b><u>£3,698.00</u></b> |

**Ballynahinch Congregational Church**

Northern Ireland - Charity number 100648

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# Annual report

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# Ballynahinch Congregational Church

## 2023 Report

**Minister**

Rev Victor Neill

**Church Diaconate**

Harry Bowles Trevor Crothers  
Sammy Graham Richard Payne  
George McCoubrey Jimmy McClenaghan

**Interim Church Committee**

Wilson Hamilton Isobel Hamilton, Trevor Crothers (Chairman)  
Barbara Neill, Rev Victor Neill, George McCoubrey Jimmy McClenaghan Betty Mc Kee  
Linda Vance David Vance Richard Payne Tom Williamson (Secretary)

**Trustees**

Richard Payne (Chairman) Jim Magowan (Secretary) George McCoubrey, Jimmy McClenaghan  
Samuel Smyth, Albert McKee Trevor Crothers, Samuel Graham Jackie Peacock

**Treasurer**

David Vance , Jimmy McClenaghan (FWO Secretary)

**Ladies Fellowship**

President – Barbara Neill Secretary Joyce Bell  
Treasurer Elsie Crothers  
Committee - Betty McKee , Isobel Hamilton, Lilian Mawhinney, Pauline Johnston

**Organists**

Emily Douglas Elsie Crothers

**Parent and Toddlers**

Betty McKee, Barbara Neill, Daisy McCoubrey , Isobel Hamilton, Sally Hamilton, Emily Douglas  
Pauline Johnston, Evelyn Spiers, Joyce Bell, Wendy Bell

**Missionary Committee**

Chairman Rev. Victor Neill, Bookings – Trevor Crothers, Elsie Crothers, Richard Payne, Vera  
McKee, Nan Bell

**Cemetery Committee**

(Convenor) Harry Bowles

**Child Protection Officer**

Sammy Graham

**Health and Safety Officer and GDPR Officer**

Tom Williamson  
G D P R Number ZA460445

**Church Web-site**

David McCoubrey

Church Web Address; [www.ballynahinchcongregational.com](http://www.ballynahinchcongregational.com)

Registered with the Charity Commission for Northern Ireland NIC 100648

Deaths

|                   |               |
|-------------------|---------------|
| LILY ENGLISH      | DIED 23-2-23  |
| MOLLY KOSCIELNY   | DIED 18-3-23  |
| WILLIE BELL       | DIED 14-2-23  |
| BILLY BELL B'LONE | DIED 13-4-23  |
| RICHARD PAYNE     | DIED 19-5-23  |
| KAY THOMPSON      | DIED 2-8-23   |
| SARAH HAMILTON    | DIED 19-8-23  |
| NORA BLACK        | DIED 18-9-23  |
| GEORGE GILLESPIE  | DIED 8-10-23  |
| RACHAEL WALSH     | DIED 16-11-23 |
| ICHARD MC CULLY   | DIED 26-11-23 |
| JEAN WATSON       | DIED 17-12-23 |

## **Minister's Report**

As we look back and reflect on another year with the Psalmist we say

‘ It is a good thing to give thanks unto the Lord’ (Ps 92 v 1)

We thank God for so many blessings as individuals and as a fellowship. We are thankful that attendances have kept up well – although there is always room for improvement ! The giving of the Congregation is also a cause for thanksgiving, because not only are we able to meet all our outgoings, but we are also able to help quite a number of Missionary endeavours and also help others who are in need in different parts of our world. We would like to be able to do more in the way of outreach , although our Harvest and

Christmas services were very well attended and brought in folk who would not normally attend and the Gospel was preached .

We are aware of those of our congregation who have not enjoyed the best of health and assure them of our continued prayer . We also share the sense of loss with those who have lost loved ones since our last report .

In closing let me say we cannot be content where we are as a Church, we must endeavor to go forward !

We read in Isaiah ch 54 v 2

‘ Enlarge the place of your tent ‘

Barbara and I thank you and are grateful for your continuing love and support and look forward to greater things in the days that lie ahead.

Yours in Christ

**Victor**

## MIDWEEK AND MISSIONARY REPORT 2023

We praise God for a full year of meetings (Post Covid). Our midweek meeting has a core of very faithful attenders who all enjoy the time of fellowship. The Bible study by our Pastor Victor continues in the book of Psalms. This is a great source of life lessons to help us in our Christian walk.

Our prayer times are very important as we place the many needs of our congregation before the Throne of grace. We thank God for answers to prayer throughout the year.

If I could make one observation it would be that our midweek attendance has halved in numbers since before covid. Please return and support the Midweek. Much prayer - much blessing. No prayer – no blessing!

During the year we had 8 Missionary speakers. Brief reports are listed as follows –

In February, Pastor Keith Lindsay, Acre International brought us up to date with Church planting and outreach in Spain and Brazil. It is encouraging to hear of many nationals in leadership in the local work.

In March, Rev Norman Fox reported on the work in Romania, a very poor county, full of many needy families. The Mission seeks to alleviate their need for better living conditions as well as providing clothing, food and medical help linked to the proclamation of the Gospel. The mission also supports local workers in their ongoing work.

We had a return visit from Ruth Nelson C.E.F. Europe in April. She updated us on her I.T. programming for online resources for children and young people. This is a very effective tool in reaching young people in this Social Media age.

In May, we had John and Pauline Tuff who had just come home on furlough from Tanzania. Their work is expanding and there is always pressure to provide good education facilities for the children under their care in the orphanage at the Tanzanian Christian Farm Development Trust complex.

In June, Trevor Morrow was a new voice as representative for Slavic Gospel Association. He related the need for the provision of good teaching materials in their own language for local Pastors in Eastern Europe, also for the support of widows in Central Asia and Eastern Europe. There is a great need for Russian Bibles for Muslim families in Central Asia.

In October, our own Sarah Douglas and two of her teammates Stephenie and Ruby Carlisle gave us a good report of their trip to Uganda in August with New Beginnings. Apart from flight delays their trip was most successful with many children being reached with humanitarian aid and with the Gospel Message. Many parents also attended showing great interest in the meetings.

At our November meeting we had Sydney and Hazel Johnston United Grace Mission, India. Teaching work amongst the local Pastors continues and there is always pressure at the Childrens home. Because of Indian government restrictions it is becoming more difficult to send financial support to the Pastors. Please pray for an easing of these restrictions.

To round off the year, in our December meeting Tommy Anderson, World Gospel Mission, updated us on his very recent trip with his wife Leverne and a team of ladies to the orphanage in Kenya. The latest project is a new building for mentally challenged young people where they will have appropriate accommodation to suit their needs. Tommy is very appreciative of the donations of knit wear and towels from our ladies.

All our missionaries need continued prayer and support for their work. A very big thankyou to our midweek supporters and Missionary Envelope contributors for their more than generous support for our missionaries throughout another year.

A large amount of money has again been donated this year to Missionary Causes from our church.

(See Financial Report)

**Trevor Crothers.**

## **Ladies Fellowship**

As I review our Ladies Fellowship over the past year, may I express my appreciation to those ladies who have faithfully supported the meetings each month. This encourages me not only personally, but also those guest speakers who come along either to share ministry , testimony or a practical demonstration with us.

Our Guests were : Dr. Nigel Campbell in January, who shared about his visit to Uganda to work with orphans/ disadvantaged children etc. One of our dear members Sally, was able to pass on blankets and garments which she had knitted , which were able to wing their way to Uganda within a few months and were greatly appreciated.

Catherine Millar gave a Floral Demonstration in February, based on ' The Greatest Love Story ' Marion Reid ministered and shared her testimony at our March meeting , she also brought along a selection of books which she has written and many were purchased. Carolyn Bennett gave a card making demonstration or rather she supervised us as we ladies tried our hand at this craft ! She also shared her testimony with us at our October meeting . In November Isabella Purdy shared her experience of serving the Lord as a missionary in South Korea for 13 years .

We all enjoyed a lovely Christmas Dinner in the Mulberry Tree Restaurant , I organised a quiz and gave a short epilogue on the Christmas message.

Sadly , two of our faithful members have been ' called home ' over the past year . We thank God for every remembrance of our sisters Lily English and Rachel Walsh. The respective families appreciated all the assistance of our Ladies in providing and serving the Funeral Teas.

May I invite any Ladies who do not as yet come to the meetings to join with us on the 2nd Mon of each month October to March .

Yours in Christ

**Barbara Neill**

## **Choir Report 2023**

It is good to be able to report that 2023 brought us to more normal times after 2 years of Covid 19 restrictions. We have a very faithful group who meet twice a month for practices and are more than willing to do their best and add new pieces to our repertoire.

Easter, Harvest and Christmas pieces always bring a challenge, and I appreciate their commitment during these busy times of preparation.

In December we were invited to do a Carol Service in Redburn Nursing Home. It was lovely to see so many of the residents participating and we would like to thank Victor for joining us and sharing a short Christmas message. We spent some time chatting with the folk and there may be an opportunity to return in the new year to share some hymn singing.

I would like to thank Emily and Myrtle for their willingness in helping, as and when required.

In May after a long period of illness, we lost Richard Payne, a very committed and faithful Tenor member of the Choir and Men's Group. Richard never lost his interest in the Choir and often asked "How are things going in the Choir?" We express our sympathy to Audrey and although she is unable to join us in the Choir it is good to see her Sunday by Sunday in our Church Services.

In November, Maisie lost her husband Richard. Although Richard was not a Choir member, he was a very loyal supporter and encouraged us in all our efforts. It is good to have Maisie back in her place as Alto.

We remember both Audrey and Maisie in our prayers but we rejoice that both Richards are now in the presence of their Lord, whom they loved and served for many years, and we look forward in anticipation to that "Great day coming By and By" "But until then, We'll keep on singing" and praying that the Lord will make us a blessing week by week as we seek to proclaim the message in song to our congregation.

**Elsie Crothers**

### **Thursday Fellowship Report 2023**

Sadly, meetings have not restarted since the outbreak of Covid 19 in March 2020.

Due to bereavements and many of our former attendees unable now to be out to Church there are no plans to restart the Fellowship at present.

**Trevor Crothers**

**Audrey Anderson**

### **Parents and Toddlers 2023**

The Parents and Toddlers Group meet on Wednesdays during the school terms from 10.30am – 12.00. A faithful and dedicated team of helpers ensure the smooth running of the Group and my thanks to all.

On average, there are about 24 toddlers with their parents or childminders who attend. The toddlers play with the toys and enjoy toast and juice while the adults have tea or coffee.

Santa paid us a visit on our last gathering before Christmas and invitations were given out to the parents and childminders for the Church Carol Service. It was encouraging to see a few attended.

**Isobell Hamilton**

## main areas of income and expenditure for the Church Current Account

Total Income       £96,625.32  
Total Expenditure   £96,454.35

Freewill Offering Envelopes in 2023 totaled £52,070.50 showing a decrease from £53,358.40 in 2022. Loose offerings were up in 2023 to £2,252.85 from 2022 figure of £1198.60

Salaries and Employer's/Employee's NIC/PAYE accounted for £28,306.14

Oil and Electricity costs have rocketed to £24,588.00 from £9,678.00 in 2022.  
Other expenditure is as outlined elsewhere in this report.

### Investments:

There is £53,826.54 in the church bank account that needs to be re-invested.

### Missionary/Charitable Giving

|                    |            |
|--------------------|------------|
| Midweek Fellowship | £ 3,025.00 |
| Missionary Account | £12,955.00 |
| Ladies Fellowship  | £ 365.00   |
| Poppy Appeal       | £ 131.50   |
| Total              | £16,476.50 |

Closing Balance for 2023 is £234,638.88 and is credited as follows

|                    |             |
|--------------------|-------------|
| Church             | £159,560.43 |
| Mission            | £4,653.70   |
| Midweek Fellowship | £9,958.14   |
| Investment         | £53,826.54  |
| Ladies Fellowship  | £4,718.02   |
| Sunday School      | £305.04     |
| Jeremiah Fund      | -£247.02    |
| Bowling Club       | £298.00     |
| Parent & Toddler   | £1,566.03   |

Only organisations that submitted their accounts for auditing have been included in this report.  
The following Organisations failed to produce accounts for this report.

Boys Brigade, Girls Brigade, Missionary Board, WINGS, YC4U

All other books of accounts and supporting documentation have been subject to external audit by Nelson Accountancy Services on 16/5/24, and a report submitted to the Trustees.

## Income

|   |                    |
|---|--------------------|
| <b>Balance 1/1/23 Church</b>              | <b>£149,076.81</b> |
| <b>Balance 1/1/23 Missionary Acc</b>      | <b>£7,180.29</b>   |
| <b>Balance 1/1/23 Midweek Fellowship</b>  | <b>£8,806.84</b>   |
| <b>Balance 1/1/23 Ladies Fellowship</b>   | <b>£4,718.02</b>   |
| <b>Balance 1/1/23 Parent&amp;Toddlers</b> | <b>£1,398.23</b>   |
| <b>Balance 1/1/23 Thursday Fellowship</b> | <b>£177.70</b>     |
| <b>Balance 1/1/23 Jeremiah Fund</b>       | <b>£10,256.37</b>  |
| <b>Balance 1/1/23 Investment</b>          | <b>£53,826.54</b>  |
| <b>Balance 1/1/23 Bowling Club</b>        | <b>£298.00</b>     |
| <b>Balance 1/1/23 Sunday School</b>       | <b>£305.04</b>     |

|                                     |            |
|-------------------------------------|------------|
| Freewill offerings                  | £52,070.50 |
| Sunday cash collections             | £2,252.85  |
| Missionary Envelopes                | £3,698.00  |
| Missionary Collections inc Gift Aid | £8,255.61  |
| Midweek Fellowship                  | £4,276.30  |
| Sundries                            | £23,931.23 |
| Cemetery Fees                       | £2,200.00  |
| Parents & Toddlers                  | £692.75    |

**£333,421.08**

## Expenditure

|   |                    |
|---|--------------------|
| Rev Victor Neill                            | £23,927.66         |
| Mrs Joan Hunter Sexton                      | £1,289.68          |
| Employer's/Employee's NIC/PAYE              | £3,088.80          |
| Rates Church/Manse/Gate Lodge               | £1,808.88          |
| Insurance Church/Manse/Gate Lodge           | £3,678.24          |
| Printing/Stationary/Publishing              | £619.93            |
| Oil   | £6,722.00          |
| Electricity                                 | £17,866.00         |
| Property Maintainance                       | £5,729.11          |
| Speakers/Singers/etc                        | £1,555.00          |
| Church phones                               | £1,081.67          |
| Bank Charges                                | £363.88            |
| Mission                                     | £12,955.00         |
| Sundries                                    | £3,765.31          |
| Wednesday Fellowship                        | £3,025.00          |
| Solicitors (Jeremiah Fund)                  | £10,503.39         |
| Parents & Toddlers                          | £254.97            |
| <b>Balance 31/12/23 Church</b>              | <b>£158,035.23</b> |
| <b>Balance 31/12/23 Missionary Acc</b>      | <b>£6,178.90</b>   |
| <b>Balance 31/12/23 Midweek Fellowship</b>  | <b>£10,058.14</b>  |
| <b>Balance 31/12/23 Ladies Fellowship</b>   | <b>£4,718.02</b>   |
| <b>Balance 31/12/23 Thursday Fellowship</b> | <b>£177.70</b>     |
| <b>Balance 31/12/23 Parent&amp;Toddlers</b> | <b>£1,836.01</b>   |
| <b>Balance 31/12/23 Jeremiah Fund</b>       | <b>-£247.02</b>    |
| <b>Balance 31/12/23 Investment</b>          | <b>£53,826.54</b>  |
| <b>Balance 31/12/23 Bowling Club</b>        | <b>£298.00</b>     |
| <b>Balance 31/12/23 Sunday School</b>       | <b>£305.04</b>     |

**£333,421.08**

| Missionary Account 2023       |                          |                                  |                          |
|-------------------------------|--------------------------|----------------------------------|--------------------------|
| <b>Balance 1/1/23</b>         |                          |                                  |                          |
| <b>Missionary Envelopes</b>   | <b>£4,773.29</b>         |                                  |                          |
| <b>Missionary Collections</b> | <b>£2,407.00</b>         |                                  |                          |
| Missionary Envelopes          | £3,698.00                |                                  |                          |
| Uganda                        | £105.00                  | Tear Fund                        | £3,050.00                |
| Syrian Earthquake             | £3,050.00                | Sara Douglas Uganda              | £105.00                  |
| Henna                         | £2,905.00                | CEF Geof & Karen Wallace         | £500.00                  |
| CEF                           | £55.00                   | CEF Ruth Nelson                  | £500.00                  |
| Chest, Heart & Stroke         | £877.15                  | Cristian Institute               | £500.00                  |
| Communion                     | £110.00                  | Revival Movement                 | £500.00                  |
| Gift Aid                      | £1,153.46                | GMSA                             | £500.00                  |
|                               |                          | SASRA                            | £500.00                  |
|                               |                          | Open Doors                       | £500.00                  |
|                               |                          | SDHS                             | £500.00                  |
|                               |                          | Tommy Anderson                   | £600.00                  |
|                               |                          | J.Graham Portadown               |                          |
|                               |                          | Temperance                       | £500.00                  |
|                               |                          | Ballinasloe Christian Fellowship | £500.00                  |
|                               |                          | Henna                            | £4,200.00                |
|                               |                          | <b>Missionary Envelopes</b>      | <b>£2,671.29</b>         |
|                               |                          | <b>Missionary Collections</b>    | <b>£3,507.61</b>         |
|                               | <b><u>£19,133.90</u></b> |                                  | <b><u>£19,133.90</u></b> |

| Wednesday Fellowship 2023 |                          |                                |                          |
|---------------------------|--------------------------|--------------------------------|--------------------------|
| Balance 1/1/23            | £8,806.84                |                                |                          |
| Missionary Collections    | £2,679.50                | ACRE                           | £300.00                  |
| Midweek Collections       | £1,496.80                | Norman Fox                     | £400.00                  |
|                           |                          | CEF Ruth Nelson                | £300.00                  |
|                           |                          | TCFDT                          | £400.00                  |
|                           |                          | SGA                            | £400.00                  |
|                           |                          | New Beginnings (Sarah Douglas) | £425.00                  |
|                           |                          | United Grace Mission           | £400.00                  |
|                           |                          | Tommy Anderson                 | £400.00                  |
|                           |                          | Closing Balance 31/12/23       | £9,958.14                |
| <b>Total</b>              | <b><u>£12,983.14</u></b> |                                | <b><u>£12,983.14</u></b> |

| Thursday Fellowship 2023   |                |                              |                |
|----------------------------|----------------|------------------------------|----------------|
| Income                     |                | Expenditure                  |                |
| <b>Cash Balance 1-1-23</b> | <b>£177.70</b> |                              |                |
| no meetings                |                | <b>Cash Balance 31-12-23</b> | <b>£177.70</b> |
|                            | <u>£177.70</u> |                              | <u>£177.70</u> |

| Ladies fellowship          |                  |   |                  |
|----------------------------|------------------|---|------------------|
| <b>Bank Balance 1/1/23</b> | <b>£4,718.02</b> |   |                  |
| <b>Cash Balance 1/1/23</b> | <b>£98.92</b>    |   |                  |
| Collections                | £140.00          | Dr Nigel Campbell (Uganda)                      | £140.00          |
|                            | £48.00           | Isobell (Sausage Rolls) Sadie Graham funeral    | £40.00           |
|                            | £74.00           | Catherine Millar Flower Demonstration           | £30.00           |
|                            | £74.00           | Isobell (Sausage Rolls) Lily English funeral    | £40.00           |
|                            | £105.00          | Marion Reid                                     | £30.00           |
|                            |                  | Caroline Bennett                                | £60.00           |
|                            |                  | Isabella Purdy                                  | £105.00          |
|                            |                  | Isobell (Sausage Rolls) Rachael Walsh funeral   | £21.60           |
|                            |                  | Isobell (Sausage Rolls) Richard McCully funeral | £43.20           |
|                            |                  | Tip Mulberry Tree staff (Ladies Dinner)         | £30.00           |
|                            |                  | <b>Bank Balance 31/12/23</b>                    | <b>£4,718.02</b> |
|                            |                  | <b>Cash Balance 31/12/23</b>                    | <b>£0.12</b>     |
|                            | <b>£5,257.94</b> |   | <b>£5,257.94</b> |

| Sunday School 2023  |                |                                   |                |
|---------------------|----------------|-----------------------------------|----------------|
| Income              |                | Expenditure                       |                |
| Bank Balance 1-1-23 | £305.04        |                                   |                |
|                     |                |                                   |                |
|                     |                |                                   |                |
| no activity 2022    |                |                                   |                |
|                     |                |                                   |                |
|                     |                | Closing Bank balance 31-12-23     | £305.04        |
|                     |                |                                   |                |
|                     | <u>£305.04</u> |                                   | <u>£305.04</u> |
|                     |                |                                   |                |
|                     |                | NB Bank Balance in Church Account |                |

| Parents and Toddlers 2023 |                  |                               |                  |
|---------------------------|------------------|-------------------------------|------------------|
| Income                    |                  | Expenditure                   |                  |
| Cash Balance 1-1-23       | £150.75          |                               |                  |
| Bank Balance 1-1-23       | £1,247.48        |                               |                  |
|                           |                  |                               |                  |
| Subscriptions             | £177.00          | refreshment supplies          | £116.97          |
| refreshments              | £347.95          | gifts                         | £82.50           |
|                           |                  | Stationary                    | £5.50            |
| Cash lodged (Sept 23)     | £167.80          | Outings                       | £50.00           |
|                           |                  | loss adjustment               |                  |
|                           |                  |                               |                  |
|                           |                  | Closing Cash Balance 31-12-23 | £269.98          |
|                           |                  | Closing Bank Balance 31-12-23 | £1,556.03        |
|                           |                  |                               |                  |
|                           | <u>£2,090.98</u> |                               | <u>£2,090.98</u> |

| JEREMIAH FUND 2023 |                   |                  |                   |
|--------------------|-------------------|------------------|-------------------|
| Income             |                   | Expenditure      |                   |
| Balance 1-1-23     | £10,255.37        |                  |                   |
|                    |                   | Solicitors       | £10,503.39        |
|                    |                   |                  |                   |
|                    |                   | Balance 31-12-23 | -£247.02          |
|                    |                   |                  |                   |
|                    | <u>£10,255.37</u> |                  | <u>£10,255.37</u> |

| Bowling Club 2023 |         |                          |         |
|-------------------|---------|--------------------------|---------|
| Income            |         | Expenditure              |         |
| Balance 1/1/23    | £298.00 |                          |         |
| no activity 2022  |         |                          |         |
|                   |         | Closing Balance 31/12/23 | £298.00 |
|                   | £298.00 |                          | £298.00 |

| Income Sundries 2023  |                          |
|-----------------------|--------------------------|
| Donations             | £650.00                  |
| Funeral Teas          | £3,090.00                |
| Bank Interest         | £576.42                  |
| Poppy Appeal          | £131.50                  |
| NIE Pole              | £5.46                    |
| FWO Gift Aid from FWO | £18,477.85               |
| Church Dinner         | £1,000.00                |
| <b>Total</b>          | <b><u>£23,931.23</u></b> |

| <b>Expenditure 2023</b>           |                  |
|-----------------------------------|------------------|
| Mulberry Tree                     | £1,210.00        |
| CLI                               | £248.00          |
| BBQ supplies                      | £153.11          |
| GDPR                              | £35.00           |
| Nelson Accountancy                | £250.00          |
| RBL poppy appeal                  | £131.50          |
| Choir Gift                        | £100.00          |
| Church Association Fee            | £12.50           |
| Maghera Inn Gift voucher Rosemary | £100.00          |
| Matching Syria Earthquake appeal  | £1,525.20        |
| <b>Final Totals</b>               | <b>£3,765.31</b> |

**Property Maintenance 2023**

|                                |                         |
|--------------------------------|-------------------------|
| NI Water                       | £894.31                 |
| Property Repair expenses J McC | £293.27                 |
| OTIS                           | £591.22                 |
| McKinstry Skips                | £264.00                 |
| John Hunter grass-cutting      | £1,200.00               |
| Pat testing                    | £140.00                 |
| Blaze                          | £153.60                 |
| WH Engineering                 | £1,093.20               |
| RadioContact                   | £778.21                 |
| Boiler Valve (Jimmy)           | £70.42                  |
| A1 Boiler Services             | £155.00                 |
| JB Brown                       | £95.88                  |
| Total                          | <b><u>£5,729.11</u></b> |

| <b><u>No</u></b> | <b><u>FWO</u></b> | <b><u>Mission</u></b> |
|------------------|-------------------|-----------------------|
| 1                | £610.00           | £240.00               |
| 2                | £520.00           |                       |
| 3                | £265.00           | £45.00                |
| 4                | £700.00           |                       |
| 5                | £195.00           |                       |
| 6                | £115.00           |                       |
| 7                | £310.00           |                       |
| 8                | £270.00           |                       |
| 9                | £1,060.00         | £200.00               |
| 10               | £265.00           |                       |
| 11               | £500.00           |                       |
| 12               | £0.00             |                       |
| 13               | £600.00           |                       |
| 14               | £0.00             |                       |
| 15               | £530.00           | £70.00                |
| 16               | £405.00           |                       |
| 17               | £50.00            |                       |
| 18               | £400.00           |                       |
| 19               | £170.00           |                       |
| 20               | £1,590.00         |                       |
| 21               | £275.00           |                       |
| 22               | £540.00           |                       |
| 23               | £130.00           |                       |
| 24               | £255.00           |                       |
| 25               | £0.00             |                       |

| <b>No</b> | <b>FWO</b> | <b>Mission</b> |
|-----------|------------|----------------|
| 26        | £0.00      |                |
| 27        | £20.00     |                |
| 28        | £90.00     |                |
| 29        | £40.00     |                |
| 30        | £1,760.00  | £240.00        |
| 31        | £0.00      |                |
| 32        | £0.00      |                |
| 33        | £265.00    |                |
| 34        | £1,060.00  |                |
| 35        | £570.00    |                |
| 36        | £0.00      |                |
| 37        | £500.00    |                |
| 38        | £200.00    |                |
| 39        | £300.00    |                |
| 40        | £0.00      |                |
| 41        | £0.00      |                |
| 42        | £480.00    |                |
| 43        | £540.00    | £120.00        |
| 44        | £70.00     |                |
| 45        | £525.00    |                |
| 46        | £1,040.00  | £240.00        |
| 47        | £1,300.00  | £120.00        |
| 48        | £1,300.00  | £120.00        |
| 49        | £370.00    |                |
| 50        | £245.00    |                |

| <b><u>No</u></b> | <b><u>FWO</u></b> | <b><u>Mission</u></b> |
|------------------|-------------------|-----------------------|
| 51               | £245.00           |                       |
| 52               | £1,555.00         |                       |
| 53               | £0.00             |                       |
| 54               | £120.00           |                       |
| 55               | £520.00           |                       |
| 56               | £106.00           |                       |
| 57               | £0.00             |                       |
| 58               | £100.00           |                       |
| 59               | £550.00           |                       |
| 60               | £265.00           |                       |
| 61               | £237.00           |                       |
| 62               | £240.00           |                       |
| 63               | £150.00           |                       |
| 64               | £520.00           |                       |
| 65               | £275.00           |                       |
| 66               | £5.00             |                       |
| 67               | £2.00             |                       |
| 68               | £2.00             |                       |
| 69               | £530.00           | £190.00               |
| 70               | £265.00           |                       |
| 71               | £460.00           |                       |
| 72               | £270.00           |                       |
| 73               | £500.00           |                       |
| 74               | £1,400.00         | £754.00               |
| 75               | £122.00           |                       |

| <b>No</b> | <b>FWO</b> | <b>Mission</b> |
|-----------|------------|----------------|
| 76        | £265.00    |                |
| 77        | £255.50    |                |
| 78        | £50.00     | £50.00         |
| 79        | £720.00    | £5.00          |
| 80        | £795.00    | £5.00          |
| 81        | £1,060.00  | £120.00        |
| 82        | £1,600.00  | £140.00        |
| 83        | £1,300.00  |                |
| 84        | £107.00    |                |
| 85        | £0.00      |                |
| 86        | £500.00    |                |
| 87        | £490.00    |                |
| 88        | £120.00    |                |
| 89        | £285.00    | £120.00        |
| 90        | £260.00    |                |
| 91        | £320.00    |                |
| 92        | £275.00    |                |
| 93        | £107.00    |                |
| 94        | £102.00    |                |
| 95        | £1,060.00  | £55.00         |
| 96        | £225.00    |                |
| 97        | £0.00      |                |
| 98        | £1,855.00  | £120.00        |
| 99        | £795.00    | £120.00        |
| 100       | £300.00    |                |

| <u>No</u>            | <u>FWO</u>               | <u>Mission</u>          |
|----------------------|--------------------------|-------------------------|
| 101                  | £795.00                  |                         |
| 102                  | £270.00                  |                         |
| 103                  | £230.00                  |                         |
| 104                  | £160.00                  |                         |
| 105                  | £220.00                  |                         |
| 106                  | £20.00                   |                         |
| 107                  | £295.00                  |                         |
| 108                  | £140.00                  |                         |
| 109                  | £760.00                  |                         |
| 110                  | £710.00                  |                         |
| 111                  | £265.00                  | £120.00                 |
| 112                  | £1,580.00                | £120.00                 |
| 113                  | £260.00                  |                         |
| 114                  | £480.00                  | £60.00                  |
| 115                  | £20.00                   |                         |
| 116                  | £270.00                  | £60.00                  |
| 117                  | £500.00                  | £100.00                 |
| 118                  | £500.00                  | £20.00                  |
| 119                  | £0.00                    |                         |
| 120                  | £40.00                   |                         |
| 121                  | £0.00                    |                         |
| 122                  | £1,154.00                | £144.00                 |
| 123                  | £731.00                  |                         |
| 124                  | £265.00                  |                         |
| 125                  | £530.00                  |                         |
| 126                  | £160.00                  |                         |
| <b><u>Totals</u></b> | <b><u>£52,070.50</u></b> | <b><u>£3,698.00</u></b> |

**Ballynahinch Congregational Church**

Northern Ireland - Charity number 100648

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# Annual return

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**NELSON ACCOUNTANCY SERVICES**  
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**EMAIL: [nelsonaccountancysvs@btinternet.com](mailto:nelsonaccountancysvs@btinternet.com)**

23 September 2024

**The Trustees of Ballynahinch Congregational Church**  
**c/o David Vance – Treasurer and George McCoubrey – Diaconate**

*I report on the accounts for the above church y/e 31<sup>st</sup> December 2023 which cover the groups laid out on the church report. I have not had access to other groups that would be associated with Ballynahinch Congregational and cannot advise if they have been subject to a separate audit or review.*

**Your responsibilities**

*As the charity “Ballynahinch Congregational” trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.*

**My responsibilities**

*It is my responsibility to examine the accounts under section 65 of the Charities Act, follow the procedures laid down in the General Directions given by the Commission under section 65(9)(b) of the Charities Act, and state whether any particular matters have come to my attention.*

**Basis of independent examiners report**

*I have examined the original records produced by General church a/c, Missions, Fship accs, SS and other Investments a/c. I conducted a check of the invoices provided and totted income from the sources as laid out in the current a/c. I have also queried any items within the accounts produced to satisfy myself that they are correct and reflect what is shown on the individual reports.*

*My role is to state whether any material matters have come to my attention giving me cause to believe:*

- 1. That accounting records were not kept in accordance with s63 of the Charities Act.*
- 2. That the accounts do not comply with those accounting records.*
- 3. That the accounts do not comply with the accounting requirements of the Charities Act.*
- 4. That there is further information needed for a proper understanding of the accounts to be reached.*

*I have now completed my examination and have found no concerns in respect of the matters 1-4 listed above, and in connection with the Directions of the Charity Commission for NI, I have found no matters that require drawing to your attention.*

*However, due to an ongoing split in the church congregation my concern is that there may/may not be a financial contribution received for the use, maintenance and utilities of church premises which are continuing to be used on a weekly basis for the purposes of Sundry Services, GB, BB, Midweek and other meetings as well as the overheads associated with the church manse which has a tenant in residence. Whilst the financial position of the charity is stable this situation affects the ability to support more charitable causes in the community it serves.*

*Yours faithfully*

*Carol Nelson FIATI*  
*HMRC ref: T5375X (SA ref), HM3166 (Paye ref), Xero Advisor*

**Ballynahinch Congregational Church**

Northern Ireland - Charity number 100648

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# Accounts

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Page 7 is a summary of the main areas of income and expenditure for the Church Current Account

**Total Income** £74,018.89  
**Total Expenditure** £68,678.92

**Freewill Offering Envelopes** in 2021 totalled £53,249.80 showing an decrease from £57,044.15 in 2020. **Loose offerings** were up in 2021 to £1,198.60 from 2020 figure of £1,020.70

**Gift Aid** 2020 £9,177.32

**Salaries** and Employer's/Employee's NIC/PAYE accounted for £28,216.36

**Oil and Electricity** costs have fallen to £3,928.00 from £7,572.40 in 2020. Other expenditure is as outlined elsewhere in this report.

**Investments:**

There is £53,826.54 in the church bank account that needs to be re-invested.

**Missionary/Charitable Giving**

Wednesday Fellowship £ 506.00  
Missionary Account £10,213.00  
Total £10,719.00

**Closing Balance** for 2021 is £229,451.68 and is credited as follows

|                      |             |
|----------------------|-------------|
| Church               | £142,452.01 |
| Missionary Account   | £8,279.76   |
| Wednesday Fellowship | £7,845.94   |
| Investment           | £53,826.54  |
| Ladies Fellowship    | £4,718.02   |
| Sunday School        | £305.04     |
| Jeremiah Fund        | £11,726.37  |
| Bowling Club         | £298.00     |

In 2020 £11,037.20 was incorrect attributed to expenditure sundries. This amount has now been accounted for in the Jeremiah Fund and totals re-adjusted.

Only organisations that submitted their accounts for auditing have been included in this report. The following Organisations failed to produce accounts for this report.

**Boys Brigade, Girls Brigade, Missionary Board, WINGS, YC4U**

All other books of accounts and supporting documentation have been subject to external audit by Nelson Accountancy Services, and a report submitted to the Trustees.

Ballynahinch Congregational Church 2021

| <u>Income</u>              |                    | <u>Expenditure</u>                  |                    |
|----------------------------|--------------------|-------------------------------------|--------------------|
| 1/1/21 Church              | £135,014.12        | Rev Victor Neill                    | £23,443.47         |
| 1/1/21 Missionary Acc      | £9,673.23          | Mrs Joan Hunter Sexton              | £1,289.68          |
| 1/1/21 Wed Fellowship      | £7,050.39          | Employer's/Employee's NIC/PAYE      | £3,483.21          |
| 1/1/21 Ladies Fellowship   | £4,718.02          | Congregational Union fees/Magazine  | £0.00              |
| 1/1/21 Jeremiah Fund       | £13,226.37         | Speakers/Singers/etc                | £620.00            |
| 1/1/21 Investment          | £53,826.54         | Sunday School lessons/prizes/outing | £0.00              |
| 1/1/21 Bowling Club        | £298.00            | Rates Church/Manse/Gate Lodge       | £1,443.68          |
| 1/1/21 Sunday School       | £305.04            | Insurance Church/Manse/Gate Lodge   | £3,131.14          |
| 1/1/21 Parent + Toddlers   | £1,385.12          | Church phones                       | £879.84            |
| 1/1/21 Thursday Fellowship | £177.70            | Printing/Stationary/Publishing      | £2,063.06          |
| Freewill offerings         | £53,249.80         | Electricity                         | £2,174.00          |
| Sunday cash collections    | £1,198.60          | Oil                                 | £1,754.00          |
| Cemetery Fees              | £1,425.00          | Property Maintenance                | £6,717.54          |
| Bank interest              | £556.82            | Sundries                            | £9,116.97          |
| Gift Aid                   | £9,177.32          | Bank Charges                        | £193.20            |
| Sundries                   | £1,312.30          | Mission                             | £10,213.00         |
| Wednesday Fellowship       | £1,301.55          | Wednesday Fellowship                | £506.00            |
| Ladies Fellowship          | £0.00              | Ladies Fellowship                   | £0.00              |
| Missionary Envelopes       | £4,545.00          | General Exp                         | £150.13            |
| Missionary Collections     | £1,252.50          | Bowling club                        | £0.00              |
| Sunday School              | £0.00              | Youth Club                          | £0.00              |
| Bowling Club               | £0.00              | Transport                           | £0.00              |
| Youth Club                 | £0.00              | Jerimiah Fund                       | £1,500.00          |
|                            |                    | <b>31/12/21 Church</b>              | <b>£142,452.01</b> |
|                            |                    | <b>31/12/21 Missionary Acc</b>      | <b>£8,279.76</b>   |
|                            |                    | <b>31/12/21 Wed Fellowship</b>      | <b>£7,845.94</b>   |
|                            |                    | <b>31/12/21 Ladies Fellowship</b>   | <b>£4,718.02</b>   |
|                            |                    | <b>31/12/21 Jeremiah Fund</b>       | <b>£11,726.37</b>  |
|                            |                    | <b>31/12/21 Investment</b>          | <b>£53,826.54</b>  |
|                            |                    | <b>31/12/21 Bowling Club</b>        | <b>£298.00</b>     |
|                            |                    | <b>31/12/21 Sunday School</b>       | <b>£305.04</b>     |
|                            |                    | <b>31/12/21 Parent + Toddlers</b>   | <b>£1,385.12</b>   |
|                            |                    | <b>31/12/21 Thursday Fellowship</b> | <b>£177.70</b>     |
|                            | <b>£299,693.42</b> |                                     | <b>£299,693.42</b> |

| Missionary Account 2021 |                   |                               |                   |
|-------------------------|-------------------|-------------------------------|-------------------|
| income                  |                   | Expenditure                   |                   |
| <b>Balance 1/1/21</b>   | <b>£9,673.23</b>  | Leprosy Mission               | £400.00           |
| Christmas 2020 offering | £100.00           | Operation Mobilisation        | £400.00           |
| Communion               |                   | Norman Fox Missionary Cause   | £400.00           |
|                         |                   | Maynard Love                  | £400.00           |
|                         |                   | Tanzania Christian Farm Dev   |                   |
| Gift Aid                | £3,022.03         | Fund                          | £400.00           |
|                         |                   | Revival Mov + Every Home      |                   |
| Envelopes               | £4545.00          | Crusade                       | £400.00           |
| WGM collection          | £1,045.50         | The Christian Institute       | £400.00           |
| Christmas 2021 offering | £107.00           | Asia Link                     | £400.00           |
|                         |                   | World Gospel Mission          | £400.00           |
|                         |                   | Acre Gospel Mission           | £400.00           |
|                         |                   | Gospel Missin to South Ameri- | £400.00           |
|                         |                   | Barnabus Fund                 | £400.00           |
|                         |                   | United Grace Mission          | £400.00           |
|                         |                   | CEF Seaview                   | £773.00           |
|                         |                   | United Grace Mission          | £400.00           |
|                         |                   | Asialink                      | £400.00           |
|                         |                   | Eschol Ministries             | £400.00           |
|                         |                   | GMSA                          | £400.00           |
|                         |                   | CEF                           | £400.00           |
|                         |                   | Operation Mobilisation        | £400.00           |
|                         |                   | Henna Singson                 | £400.00           |
|                         |                   | SHDS                          | £400.00           |
|                         |                   | WGM                           | £1,040.00         |
|                         |                   | <b>Balance 31/12/21</b>       | <b>£8,279.76</b>  |
|                         | <b>£18,492.76</b> |                               | <b>£18,492.76</b> |

| Wednesday Fellowship 2021 |                  |                         |                  |
|---------------------------|------------------|-------------------------|------------------|
| Income                    |                  | Expenditure             |                  |
| <b>Balance 1/1/21</b>     | <b>£7,050.39</b> |                         |                  |
| Collections               | £795.55          | Maynard Love            | £506.00          |
| Maynard Love Collection   | £506.00          |                         |                  |
|                           |                  | <b>Balance 31/12/21</b> | <b>£7,845.94</b> |
|                           | <b>£8,351.94</b> |                         | <b>£8,351.94</b> |

| Thursday Fellowship 2021   |                |                                      |                |
|----------------------------|----------------|--------------------------------------|----------------|
| Income                     |                | Expenditure                          |                |
| <b>Cash Balance 1-1-21</b> | <b>£177.70</b> |                                      |                |
| No activity due to Covid   |                |                                      |                |
|                            | <u>£177.70</u> | <b>Closing Cash Balance 31-12-21</b> | <b>£177.70</b> |
|                            |                |                                      | <u>£177.70</u> |

| Ladies Fellowship 2021   |                  |                                   |                  |
|--------------------------|------------------|-----------------------------------|------------------|
| Income                   |                  | Expenditure                       |                  |
| Cash Balance 1-1-21      | £215.92          |                                   |                  |
| Bank Balance 1-1-21      | £4,718.02        |                                   |                  |
| No activity due to Covid |                  |                                   |                  |
|                          | <u>£4,933.94</u> | Closing Cash balance 31-12-21     | £215.92          |
|                          |                  | Closing Bank balance 31-12-21     | £4,718.02        |
|                          |                  |                                   | <u>£4,933.94</u> |
|                          |                  | NB Bank Balance in Church Account |                  |

**Parents and Toddlers 2021**

| Income                   |           | Expenditure                   |           |
|--------------------------|-----------|-------------------------------|-----------|
| Cash Balance 1-1-21      | £107.36   |                               |           |
| Bank Balance 1-1-21      | £1,277.76 |                               |           |
| No activity due to Covid |           |                               |           |
|                          |           | Closing Cash Balance 31-12-21 | £107.36   |
|                          |           | Closing Bank Balance 31-12-21 | £1,277.76 |
|                          | <hr/>     |                               | <hr/>     |
|                          | £1385.12  |                               | £1385.12  |

**Sunday School 2021**

| Income                     |                | Expenditure                       |                |
|----------------------------|----------------|-----------------------------------|----------------|
| <b>Bank Balance 1-1-21</b> | <b>£305.04</b> |                                   |                |
| No activity due to Covid   |                |                                   |                |
|                            |                | <b>Bank balance 31-12-21</b>      | <b>£305.04</b> |
|                            | <hr/>          |                                   | <hr/>          |
|                            | £305.04        |                                   | £305.04        |
|                            |                | NB Bank Balance in Church Account |                |

| <b>Jeremiah Fund 2021</b> |                         |
|---------------------------|-------------------------|
| Income                    | Expenditure             |
| <b>Balance 1-1-21</b>     |                         |
| <b>£13,226.37</b>         | Re-payment              |
|                           | £1,500.00               |
|                           | <b>Balance 31-12-21</b> |
|                           | <b>£11,726.37</b>       |
| <u>£13,226.37</u>         | <u>£13,226.37</u>       |

| <b>Bowling Club 2021</b> |                         |
|--------------------------|-------------------------|
| Income                   | Expenditure             |
| <b>Balance 1/1/21</b>    |                         |
| <b>£298.00</b>           |                         |
| No Membership Fees       | no expenditure in 2021  |
|                          | <b>Balance 31/12/21</b> |
|                          | <b>£298.00</b>          |
| <u>£298.00</u>           | <u>£298.00</u>          |

| Income Sundries 2021 |           |
|----------------------|-----------|
| Tract Support        | £970.00   |
| NIE pole             | £4.50     |
| Poppy Appeal         | £137.80   |
| Donnation            | £200.00   |
|                      | <hr/>     |
|                      | £1,312.30 |

| Expenditure Sundries 2021           |           |
|-------------------------------------|-----------|
| Victor Neill 1/2 backpay to Mission | £1,250.00 |
| NI Water                            | £645.97   |
| Nelson Accountancy                  | £200.00   |
| Leasehold                           | £5,000.00 |
| Assoc Church Acc                    | £12.50    |
| ICO (GDPR payment)                  | £35.00    |
| Brown McConnel                      | £13.50    |
| Royal British Legion                | £160.00   |
| Hewitt&Gilpin                       | £1,800.00 |
|                                     | <hr/>     |
|                                     | £9,116.97 |
|                                     | <hr/>     |

**Property Maintenance 2021**

|                             |                  |
|-----------------------------|------------------|
| RadioContact                | £954.87          |
| Diamond Systems             | £2,010.58        |
| A1 Domestic boiler services | £163.00          |
| WH Engineering services     | £1,093.20        |
| OTIS                        | £605.36          |
| JB Brown                    | £80.34           |
| petrol grass cutting        | £238.00          |
| Blaze Fire Extinguishers    | £153.60          |
| graveyard materials         | £206.05          |
| McKinstry Skips             | £198.00          |
| Consumable Products         | £189.54          |
| John Hunter (grass cutting) | £825.00          |
|                             | <u>£6,717.54</u> |

| No. | FWO envelopes | Missionary Envelopes |
|-----|---------------|----------------------|
| 1   | £700.00       | £250.00              |
| 2   | £520.00       | £0.00                |
| 3   | £260.00       | £45.00               |
| 4   | £600.00       | £0.00                |
| 5   | £200.00       | £0.00                |
| 6   | £80.00        | £0.00                |
| 7   | £190.00       | £0.00                |
| 8   | £270.00       | £0.00                |
| 9   | £820.00       | £120.00              |
| 10  | £0.00         | £0.00                |
| 11  | £0.00         | £0.00                |
| 12  | £100.00       | £0.00                |
| 13  | £600.00       | £0.00                |
| 14  | £450.00       | £10.00               |
| 15  | £496.00       | £30.00               |
| 16  | £0.00         | £0.00                |
| 17  | £385.00       | £0.00                |
| 18  | £100.00       | £0.00                |
| 19  | £160.00       | £0.00                |
| 20  | £1,040.00     | £0.00                |
| 21  | £590.00       | £0.00                |
| 22  | £1,570.00     | £0.00                |
| 23  | £260.00       | £0.00                |

| No. | FWO envelopes | Missionary Envelopes |
|-----|---------------|----------------------|
| 24  | £520.00       | £0.00                |
| 25  | £200.00       | £0.00                |
| 26  | £260.00       | £0.00                |
| 27  | £0.00         | £0.00                |
| 28  | £44.70        | £0.00                |
| 29  | £336.00       | £60.00               |
| 30  | £60.00        | £0.00                |
| 31  | £1,620.00     | £240.00              |
| 32  | £0.00         | £0.00                |
| 33  | £0.00         | £0.00                |
| 34  | £160.00       | £0.00                |
| 35  | £1,040.00     | £0.00                |
| 36  | £200.00       | £0.00                |
| 37  | £260.00       | £60.00               |
| 38  | £500.00       | £85.00               |
| 39  | £330.00       | £0.00                |
| 40  | £240.00       | £0.00                |
| 41  | £400.00       | £0.00                |
| 42  | £100.00       | £0.00                |
| 43  | £0.00         | £0.00                |
| 44  | £0.00         | £0.00                |
| 45  | £520.00       | £120.00              |
| 46  | £125.00       | £0.00                |

| No. | FWO envelopes | Missionary Envelopes |
|-----|---------------|----------------------|
| 47  | £520.00       | £0.00                |
| 48  | £1,040.00     | £240.00              |
| 49  | £1,280.00     | £120.00              |
| 50  | £1,280.00     | £120.00              |
| 51  | £330.00       | £0.00                |
| 52  | £330.00       | £0.00                |
| 53  | £330.00       | £0.00                |
| 54  | £1,320.00     | £0.00                |
| 55  | £0.00         | £0.00                |
| 56  | £110.00       | £0.00                |
| 57  | £500.00       | £0.00                |
| 58  | £108.00       | £0.00                |
| 59  | £0.00         | £0.00                |
| 60  | £0.00         | £0.00                |
| 61  | £530.00       | £0.00                |
| 62  | £270.00       | £0.00                |
| 63  | £260.00       | £0.00                |
| 64  | £255.00       | £0.00                |
| 65  | £0.00         | £0.00                |
| 66  | £500.00       | £0.00                |
| 67  | £250.00       | £0.00                |
| 68  | £275.00       | £0.00                |
| 69  | £0.00         | £0.00                |

| No. | FWO envelopes | Missionary Envelopes |
|-----|---------------|----------------------|
| 70  | £0.00         | £0.00                |
| 71  | £520.00       | £230.00              |
| 72  | £260.00       | £0.00                |
| 73  | £430.00       | £0.00                |
| 74  | £260.00       | £0.00                |
| 75  | £500.00       | £0.00                |
| 76  | £1,560.00     | £160.00              |
| 77  | £135.00       | £0.00                |
| 78  | £260.00       | £0.00                |
| 79  | £168.00       | £0.00                |
| 80  | £140.00       | £75.00               |
| 81  | £520.00       | £0.00                |
| 82  | £520.00       | £0.00                |
| 83  | £1,070.00     | £90.00               |
| 84  | £1,540.00     | £180.00              |
| 85  | £1,200.00     | £0.00                |
| 86  | £117.10       | £0.00                |
| 87  | £0.00         | £0.00                |
| 88  | £240.00       | £0.00                |
| 89  | £240.00       | £0.00                |
| 90  | £2,000.00     | £0.00                |
| 91  | £260.00       | £120.00              |
| 92  | £265.00       | £0.00                |

| No. | FWO envelopes | Missionary Envelopes |
|-----|---------------|----------------------|
| 93  | £255.00       | £0.00                |
| 94  | £199.00       | £0.00                |
| 95  | £58.00        | £0.00                |
| 96  | £62.00        | £0.00                |
| 97  | £1,040.00     | £20.00               |
| 98  | £180.00       | £0.00                |
| 99  | £0.00         | £0.00                |
| 100 | £1,560.00     | £1,370.00            |
| 101 | £780.00       | £120.00              |
| 102 | £780.00       | £0.00                |
| 103 | £780.00       | £0.00                |
| 104 | £210.00       | £0.00                |
| 105 | £90.00        | £0.00                |
| 106 | £200.00       | £0.00                |
| 107 | £100.00       | £0.00                |
| 108 | £300.00       | £0.00                |
| 109 | £0.00         | £0.00                |
| 110 | £610.00       | £10.00               |
| 111 | £460.00       | £0.00                |
| 112 | £265.00       | £110.00              |
| 113 | £1,560.00     | £80.00               |
| 114 | £260.00       | £0.00                |
| 115 | £480.00       | £60.00               |

| No.    | FWO envelopes | Missionary Envelopes |
|--------|---------------|----------------------|
| 116    | £70.00        | £0.00                |
| 117    | £81.00        | £0.00                |
| 118    | £305.00       | £70.00               |
| 119    | £0.00         | £0.00                |
| 120    | £490.00       | £100.00              |
| 121    | £460.00       | £30.00               |
| 122    | £0.00         | £0.00                |
| 123    | £510.00       | £0.00                |
| 124    | £40.00        | £0.00                |
| 125    | £0.00         | £0.00                |
| 126    | £1,175.00     | £120.00              |
| 127    | £660.00       | £0.00                |
| 128    | £265.00       | £0.00                |
| 129    | £520.00       | £100.00              |
| 130    | £160.00       | £0.00                |
| 131    | £0.00         | £0.00                |
| 132    | £125.00       | £0.00                |
| 133    | £160.00       | £0.00                |
| Totals | £53,249.80    | £4,545.00            |



**Ballynahinch Congregational Church**

Northern Ireland - Charity number 100648

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# Annual report

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# Ballynahinch Congregational Church

Church Report 2021

**Minister**

Rev Victor Neill

**Church Diaconate**

Jim Bell Harry Bowles Trevor Crothers  
Sammy Graham Richard Payne  
George McCoubrey Jimmy McClenaghan

**Interim Church Committee**

Jim Bell Harry Bowles Kenneth Broome  
Trevor Crothers (Chairman) Raymond Douglas,  
Sammy Graham Jim Magowan  
Barbara Neill, Rev Victor Neill, George McCoubrey  
Jimmy McClenaghan Betty Mc Kee Linda Vance  
David Vance Richard Payne Tom Williamson (Secretary)

**Trustees**

Richard Payne (Chairman) Jim Magowan (Secretary)  
Raymond Douglas George McCoubrey,  
Jimmy McClenaghan Samuel Smyth,  
Albert McKee Jackie Peacock  
Trevor Crothers Samuel Graham

**Treasurer**

David Vance , Jimmy McClenaghan (FWO Secretary)

**Ladies Fellowship**

President – Barbara Neill Secretary Joyce Bell  
Treasurer Elsie Crothers  
Committee - Betty McKee , Isobel Hamilton,  
Lilian Mawhinney, Pauline Johnston

**Organists**

Emily Douglas Elsie Crothers

**Ladies Prayer Meeting**

Vera McKee

### **Sunday School**

Pauline Broome (Superintendent) Isobel Hamilton  
Pauline Thomas Maisie McCully

### **Parent and Toddlers**

Betty Mckee, Vera McKee , Barbara Neill, Daisy McCoubrey ,  
Isobel Hamilton, Sally Hamilton, Rosemary Cowan  
Pauline Johnston, Lily English, Evelyn Spiers  
Emily Douglas, Joyce Bell, Nan Bell,

### **Missionary Committee**

Chairman Rev. Victor Neill, Bookings – Trevor Crothers,  
Elsie Crothers, Richard Payne, Vera McKee, Nan Bell

### **Thursday Fellowship**

Audrey Anderson, Elsie Crothers (Treasurer) ,Trevor Crothers  
Bookings – Audrey and Trevor Crothers

### **Bowling Club**

Harry Bowles (Secretary) David Vance (Treasurer)

### **Cemetery Committee**

Jim Bell (Convenor) Harry Bowles

### **Child Protection Officer**

Sammy Graham

### **Health and Safety Officer and GDPR Officer**

Tom Williamson  
G D P R Number ZA460445

### **Church Web-site**

David McCoubrey

Church Web Address: [www.ballynahinchcongregational.com](http://www.ballynahinchcongregational.com)

Registered with the Charity Commission for Northern Ireland NIC 100648

## **Births/deaths/Marriages**

Chrissie Dobson

Roberta Bell

Jeannie Blakely

Samuel James (Jim) Bell

Richard Garnham

died 5th April.

died 2nd June.

died 17th June.

died 31st October.

died 9th November.

## Minister's Report

As we reflect on 2021, sadly, because of Covid restrictions the Church programme was not able to return to normal. There was of course a shut-down of the normal services in the Memorial Hall from January until after Easter and indeed no other Church activities were able to take place either. Thankfully, with technology, we were able to conduct a morning Zoom Service throughout the shut-down and a Weekly Bible Thought via email. Since we re-commenced our face -to- face services after Easter, our numbers have continued to remain well below what attendance was pre-Covid. This has been very disappointing and whilst we are aware there are some who have genuine reasons for not been able to attend, we feel others have got into a habit of non-attendance. Whilst I am extremely thankful for those who faithfully attend, we are in a situation where we need everyone to *'pull their weight'* and I trust that in 2022 those who have not been in attendance will return and give their full support to the work and witness of the Church. We thank the Lord that the Church was able to produce a Gospel Tract entitled **'Hope beyond Covid '** This was distributed via Royal Mail to around 40,000 homes in Co. Down in September/ October. Please pray the Lord will continue to use it as He has already done. As a Church our thanks are due to those who carry out practical tasks around the Church, quietly and without fuss, and as always, we are thankful to Elsie and Emily for providing us musical accompaniment.

Sadly, in 2021 I had to conduct the funerals of:  
Mrs Chrissie Dobson, Mrs Jeannie Blakely, Mrs Edna McCann, Mrs Isobel Miskelly and that of our beloved brother and Church Deacon, Mr. Jim Bell, who gave his full support to the work and witness of the Church and whose welcoming smile we miss so much at the door. As always, despite the disappointments, we can say our Saviour, the Lord Jesus, has remained ever faithful and it is to Him we continue look to in 2022, praying,

**'That the name of our Lord Jesus Christ may be glorified in you and you in Him, according to the grace of our God and the Lord Jesus Christ '**

**(2<sup>nd</sup> Thessalonians 1 v 12)**

In Christ  
Victor

Page 7 is a summary of the main areas of income and expenditure for the Church Current Account

**Total Income** £74,018.89  
**Total Expenditure** £68,678.92

**Freewill Offering Envelopes** in 2021 totalled £53,249.80 showing an decrease from £57,044.15 in 2020. **Loose offerings** were up in 2021 to £1,198.60 from 2020 figure of £1,020.70

**Gift Aid** 2020 £9,177.32

**Salaries** and Employer's/Employee's NIC/PAYE accounted for £28,216.36

**Oil and Electricity** costs have fallen to £3,928.00 from £7,572.40 in 2020. Other expenditure is as outlined elsewhere in this report.

**Investments:**

There is £53,826.54 in the church bank account that needs to be re-invested.

**Missionary/Charitable Giving**

Wednesday Fellowship £ 506.00  
Missionary Account £10,213.00  
Total £10,719.00

**Closing Balance** for 2021 is £229,451.68 and is credited as follows

|                      |             |
|----------------------|-------------|
| Church               | £142,452.01 |
| Missionary Account   | £8,279.76   |
| Wednesday Fellowship | £7,845.94   |
| Investment           | £53,826.54  |
| Ladies Fellowship    | £4,718.02   |
| Sunday School        | £305.04     |
| Jeremiah Fund        | £11,726.37  |
| Bowling Club         | £298.00     |

In 2020 £11,037.20 was incorrect attributed to expenditure sundries. This amount has now been accounted for in the Jeremiah Fund and totals re-adjusted.

Only organisations that submitted their accounts for auditing have been included in this report. The following Organisations failed to produce accounts for this report.

**Boys Brigade, Girls Brigade, Missionary Board, WINGS, YC4U**

All other books of accounts and supporting documentation have been subject to external audit by Nelson Accountancy Services, and a report submitted to the Trustees.

Ballynahinch Congregational Church 2021

| <u>Income</u>              |                    | <u>Expenditure</u>                  |                    |
|----------------------------|--------------------|-------------------------------------|--------------------|
| 1/1/21 Church              | £135,014.12        | Rev Victor Neill                    | £23,443.47         |
| 1/1/21 Missionary Acc      | £9,673.23          | Mrs Joan Hunter Sexton              | £1,289.68          |
| 1/1/21 Wed Fellowship      | £7,050.39          | Employer's/Employee's NIC/PAYE      | £3,483.21          |
| 1/1/21 Ladies Fellowship   | £4,718.02          | Congregational Union fees/Magazine  | £0.00              |
| 1/1/21 Jeremiah Fund       | £13,226.37         | Speakers/Singers/etc                | £620.00            |
| 1/1/21 Investment          | £53,826.54         | Sunday School lessons/prizes/outing | £0.00              |
| 1/1/21 Bowling Club        | £298.00            | Rates Church/Manse/Gate Lodge       | £1,443.68          |
| 1/1/21 Sunday School       | £305.04            | Insurance Church/Manse/Gate Lodge   | £3,131.14          |
| 1/1/21 Parent + Toddlers   | £1,385.12          | Church phones                       | £879.84            |
| 1/1/21 Thursday Fellowship | £177.70            | Printing/Stationary/Publishing      | £2,063.06          |
| Freewill offerings         | £53,249.80         | Electricity                         | £2,174.00          |
| Sunday cash collections    | £1,198.60          | Oil                                 | £1,754.00          |
| Cemetry Fees               | £1,425.00          | Property Maintainance               | £6,717.54          |
| Bank interest              | £556.82            | Sundries                            | £9,116.97          |
| Gift Aid                   | £9,177.32          | Bank Charges                        | £193.20            |
| Sundries                   | £1,312.30          | Mission                             | £10,213.00         |
| Wednesday Fellowship       | £1,301.55          | Wednesday Fellowship                | £506.00            |
| Ladies Fellowship          | £0.00              | Ladies Fellowship                   | £0.00              |
| Missionary Envelopes       | £4,545.00          | General Exp                         | £150.13            |
| Missionary Collections     | £1,252.50          | Bowling club                        | £0.00              |
| Sunday School              | £0.00              | Youth Club                          | £0.00              |
| Bowling Club               | £0.00              | Transport                           | £0.00              |
| Youth Club                 | £0.00              | Jerimiah Fund                       | £1,500.00          |
|                            |                    | <b>31/12/21 Church</b>              | <b>£142,452.01</b> |
|                            |                    | <b>31/12/21 Missionary Acc</b>      | <b>£8,279.76</b>   |
|                            |                    | <b>31/12/21 Wed Fellowship</b>      | <b>£7,845.94</b>   |
|                            |                    | <b>31/12/21 Ladies Fellowship</b>   | <b>£4,718.02</b>   |
|                            |                    | <b>31/12/21 Jeremiah Fund</b>       | <b>£11,726.37</b>  |
|                            |                    | <b>31/12/21 Investment</b>          | <b>£53,826.54</b>  |
|                            |                    | <b>31/12/21 Bowling Club</b>        | <b>£298.00</b>     |
|                            |                    | <b>31/12/21 Sunday School</b>       | <b>£305.04</b>     |
|                            |                    | <b>31/12/21 Parent + Toddlers</b>   | <b>£1,385.12</b>   |
|                            |                    | <b>31/12/21 Thursday Fellowship</b> | <b>£177.70</b>     |
|                            | <b>£299,693.42</b> |                                     | <b>£299,693.42</b> |

| Missionary Account 2021 |                   |                               |                   |
|-------------------------|-------------------|-------------------------------|-------------------|
| income                  |                   | Expenditure                   |                   |
| <b>Balance 1/1/21</b>   | <b>£9,673.23</b>  | Leprosy Mission               | £400.00           |
| Christmas 2020 offering | £100.00           | Operation Mobilisation        | £400.00           |
| Communion               |                   | Norman Fox Missionary Cause   | £400.00           |
|                         |                   | Maynard Love                  | £400.00           |
|                         |                   | Tanzania Christian Farm Dev   |                   |
| Gift Aid                | £3,022.03         | Fund                          | £400.00           |
|                         |                   | Revival Mov + Every Home      |                   |
| Envelopes               | £4545.00          | Crusade                       | £400.00           |
| WGM collection          | £1,045.50         | The Christian Institute       | £400.00           |
| Christmas 2021 offering | £107.00           | Asia Link                     | £400.00           |
|                         |                   | World Gospel Mission          | £400.00           |
|                         |                   | Acre Gospel Mission           | £400.00           |
|                         |                   | Gospel Missin to South Ameri- | £400.00           |
|                         |                   | Barnabus Fund                 | £400.00           |
|                         |                   | United Grace Mission          | £400.00           |
|                         |                   | CEF Seaview                   | £773.00           |
|                         |                   | United Grace Mission          | £400.00           |
|                         |                   | Asialink                      | £400.00           |
|                         |                   | Eschol Ministries             | £400.00           |
|                         |                   | GMSA                          | £400.00           |
|                         |                   | CEF                           | £400.00           |
|                         |                   | Operation Mobilisation        | £400.00           |
|                         |                   | Henna Singson                 | £400.00           |
|                         |                   | SHDS                          | £400.00           |
|                         |                   | WGM                           | £1,040.00         |
|                         |                   | <b>Balance 31/12/21</b>       | <b>£8,279.76</b>  |
|                         | <b>£18,492.76</b> |                               | <b>£18,492.76</b> |

| Wednesday Fellowship 2021 |                  |                         |                  |
|---------------------------|------------------|-------------------------|------------------|
| Income                    |                  | Expenditure             |                  |
| <b>Balance 1/1/21</b>     | <b>£7,050.39</b> |                         |                  |
| Collections               | £795.55          | Maynard Love            | £506.00          |
| Maynard Love Collection   | £506.00          |                         |                  |
|                           |                  | <b>Balance 31/12/21</b> | <b>£7,845.94</b> |
|                           | <b>£8,351.94</b> |                         | <b>£8,351.94</b> |

| Thursday Fellowship 2021   |                |                                      |                |
|----------------------------|----------------|--------------------------------------|----------------|
| Income                     |                | Expenditure                          |                |
| <b>Cash Balance 1-1-21</b> | <b>£177.70</b> |                                      |                |
| No activity due to Covid   |                |                                      |                |
|                            | <u>£177.70</u> | <b>Closing Cash Balance 31-12-21</b> | <b>£177.70</b> |
|                            |                |                                      | <u>£177.70</u> |

| Ladies Fellowship 2021   |                  |                                   |                  |
|--------------------------|------------------|-----------------------------------|------------------|
| Income                   |                  | Expenditure                       |                  |
| Cash Balance 1-1-21      | £215.92          |                                   |                  |
| Bank Balance 1-1-21      | £4,718.02        |                                   |                  |
| No activity due to Covid |                  |                                   |                  |
|                          | <u>£4,933.94</u> | Closing Cash balance 31-12-21     | £215.92          |
|                          |                  | Closing Bank balance 31-12-21     | £4,718.02        |
|                          |                  |                                   | <u>£4,933.94</u> |
|                          |                  | NB Bank Balance in Church Account |                  |

**Parents and Toddlers 2021**

| Income                   |           | Expenditure                   |           |
|--------------------------|-----------|-------------------------------|-----------|
| Cash Balance 1-1-21      | £107.36   |                               |           |
| Bank Balance 1-1-21      | £1,277.76 |                               |           |
| No activity due to Covid |           |                               |           |
|                          |           | Closing Cash Balance 31-12-21 | £107.36   |
|                          |           | Closing Bank Balance 31-12-21 | £1,277.76 |
|                          | <hr/>     |                               | <hr/>     |
|                          | £1385.12  |                               | £1385.12  |

**Sunday School 2021**

| Income                     |                | Expenditure                       |                |
|----------------------------|----------------|-----------------------------------|----------------|
| <b>Bank Balance 1-1-21</b> | <b>£305.04</b> |                                   |                |
| No activity due to Covid   |                |                                   |                |
|                            |                | <b>Bank balance 31-12-21</b>      | <b>£305.04</b> |
|                            | <hr/>          |                                   | <hr/>          |
|                            | £305.04        |                                   | £305.04        |
|                            |                | NB Bank Balance in Church Account |                |

| <b>Jeremiah Fund 2021</b> |                         |
|---------------------------|-------------------------|
| Income                    | Expenditure             |
| <b>Balance 1-1-21</b>     |                         |
| <b>£13,226.37</b>         | Re-payment              |
|                           | £1,500.00               |
|                           | <b>Balance 31-12-21</b> |
|                           | <b>£11,726.37</b>       |
| <u>£13,226.37</u>         | <u>£13,226.37</u>       |

| <b>Bowling Club 2021</b> |                         |
|--------------------------|-------------------------|
| Income                   | Expenditure             |
| <b>Balance 1/1/21</b>    |                         |
| <b>£298.00</b>           |                         |
| No Membership Fees       | no expenditure in 2021  |
|                          | <b>Balance 31/12/21</b> |
|                          | <b>£298.00</b>          |
| <u>£298.00</u>           | <u>£298.00</u>          |

| Income Sundries 2021 |           |
|----------------------|-----------|
| Tract Support        | £970.00   |
| NIE pole             | £4.50     |
| Poppy Appeal         | £137.80   |
| Donnation            | £200.00   |
|                      | <hr/>     |
|                      | £1,312.30 |

| Expenditure Sundries 2021           |           |
|-------------------------------------|-----------|
| Victor Neill 1/2 backpay to Mission | £1,250.00 |
| NI Water                            | £645.97   |
| Nelson Accountancy                  | £200.00   |
| Leasehold                           | £5,000.00 |
| Assoc Church Acc                    | £12.50    |
| ICO (GDPR payment)                  | £35.00    |
| Brown McConnel                      | £13.50    |
| Royal British Legion                | £160.00   |
| Hewitt&Gilpin                       | £1,800.00 |
|                                     | <hr/>     |
|                                     | £9,116.97 |
|                                     | <hr/>     |

**Property Maintenance 2021**

|                             |                  |
|-----------------------------|------------------|
| RadioContact                | £954.87          |
| Diamond Systems             | £2,010.58        |
| A1 Domestic boiler services | £163.00          |
| WH Engineering services     | £1,093.20        |
| OTIS                        | £605.36          |
| JB Brown                    | £80.34           |
| petrol grass cutting        | £238.00          |
| Blaze Fire Extinguishers    | £153.60          |
| graveyard materials         | £206.05          |
| McKinstry Skips             | £198.00          |
| Consumable Products         | £189.54          |
| John Hunter (grass cutting) | £825.00          |
|                             | <u>£6,717.54</u> |

| No. | FWO envelopes | Missionary Envelopes |
|-----|---------------|----------------------|
| 1   | £700.00       | £250.00              |
| 2   | £520.00       | £0.00                |
| 3   | £260.00       | £45.00               |
| 4   | £600.00       | £0.00                |
| 5   | £200.00       | £0.00                |
| 6   | £80.00        | £0.00                |
| 7   | £190.00       | £0.00                |
| 8   | £270.00       | £0.00                |
| 9   | £820.00       | £120.00              |
| 10  | £0.00         | £0.00                |
| 11  | £0.00         | £0.00                |
| 12  | £100.00       | £0.00                |
| 13  | £600.00       | £0.00                |
| 14  | £450.00       | £10.00               |
| 15  | £496.00       | £30.00               |
| 16  | £0.00         | £0.00                |
| 17  | £385.00       | £0.00                |
| 18  | £100.00       | £0.00                |
| 19  | £160.00       | £0.00                |
| 20  | £1,040.00     | £0.00                |
| 21  | £590.00       | £0.00                |
| 22  | £1,570.00     | £0.00                |
| 23  | £260.00       | £0.00                |

| No. | FWO envelopes | Missionary Envelopes |
|-----|---------------|----------------------|
| 24  | £520.00       | £0.00                |
| 25  | £200.00       | £0.00                |
| 26  | £260.00       | £0.00                |
| 27  | £0.00         | £0.00                |
| 28  | £44.70        | £0.00                |
| 29  | £336.00       | £60.00               |
| 30  | £60.00        | £0.00                |
| 31  | £1,620.00     | £240.00              |
| 32  | £0.00         | £0.00                |
| 33  | £0.00         | £0.00                |
| 34  | £160.00       | £0.00                |
| 35  | £1,040.00     | £0.00                |
| 36  | £200.00       | £0.00                |
| 37  | £260.00       | £60.00               |
| 38  | £500.00       | £85.00               |
| 39  | £330.00       | £0.00                |
| 40  | £240.00       | £0.00                |
| 41  | £400.00       | £0.00                |
| 42  | £100.00       | £0.00                |
| 43  | £0.00         | £0.00                |
| 44  | £0.00         | £0.00                |
| 45  | £520.00       | £120.00              |
| 46  | £125.00       | £0.00                |

| No. | FWO envelopes | Missionary Envelopes |
|-----|---------------|----------------------|
| 47  | £520.00       | £0.00                |
| 48  | £1,040.00     | £240.00              |
| 49  | £1,280.00     | £120.00              |
| 50  | £1,280.00     | £120.00              |
| 51  | £330.00       | £0.00                |
| 52  | £330.00       | £0.00                |
| 53  | £330.00       | £0.00                |
| 54  | £1,320.00     | £0.00                |
| 55  | £0.00         | £0.00                |
| 56  | £110.00       | £0.00                |
| 57  | £500.00       | £0.00                |
| 58  | £108.00       | £0.00                |
| 59  | £0.00         | £0.00                |
| 60  | £0.00         | £0.00                |
| 61  | £530.00       | £0.00                |
| 62  | £270.00       | £0.00                |
| 63  | £260.00       | £0.00                |
| 64  | £255.00       | £0.00                |
| 65  | £0.00         | £0.00                |
| 66  | £500.00       | £0.00                |
| 67  | £250.00       | £0.00                |
| 68  | £275.00       | £0.00                |
| 69  | £0.00         | £0.00                |

| No. | FWO envelopes | Missionary Envelopes |
|-----|---------------|----------------------|
| 70  | £0.00         | £0.00                |
| 71  | £520.00       | £230.00              |
| 72  | £260.00       | £0.00                |
| 73  | £430.00       | £0.00                |
| 74  | £260.00       | £0.00                |
| 75  | £500.00       | £0.00                |
| 76  | £1,560.00     | £160.00              |
| 77  | £135.00       | £0.00                |
| 78  | £260.00       | £0.00                |
| 79  | £168.00       | £0.00                |
| 80  | £140.00       | £75.00               |
| 81  | £520.00       | £0.00                |
| 82  | £520.00       | £0.00                |
| 83  | £1,070.00     | £90.00               |
| 84  | £1,540.00     | £180.00              |
| 85  | £1,200.00     | £0.00                |
| 86  | £117.10       | £0.00                |
| 87  | £0.00         | £0.00                |
| 88  | £240.00       | £0.00                |
| 89  | £240.00       | £0.00                |
| 90  | £2,000.00     | £0.00                |
| 91  | £260.00       | £120.00              |
| 92  | £265.00       | £0.00                |

| No. | FWO envelopes | Missionary Envelopes |
|-----|---------------|----------------------|
| 93  | £255.00       | £0.00                |
| 94  | £199.00       | £0.00                |
| 95  | £58.00        | £0.00                |
| 96  | £62.00        | £0.00                |
| 97  | £1,040.00     | £20.00               |
| 98  | £180.00       | £0.00                |
| 99  | £0.00         | £0.00                |
| 100 | £1,560.00     | £1,370.00            |
| 101 | £780.00       | £120.00              |
| 102 | £780.00       | £0.00                |
| 103 | £780.00       | £0.00                |
| 104 | £210.00       | £0.00                |
| 105 | £90.00        | £0.00                |
| 106 | £200.00       | £0.00                |
| 107 | £100.00       | £0.00                |
| 108 | £300.00       | £0.00                |
| 109 | £0.00         | £0.00                |
| 110 | £610.00       | £10.00               |
| 111 | £460.00       | £0.00                |
| 112 | £265.00       | £110.00              |
| 113 | £1,560.00     | £80.00               |
| 114 | £260.00       | £0.00                |
| 115 | £480.00       | £60.00               |

| No.    | FWO envelopes | Missionary Envelopes |
|--------|---------------|----------------------|
| 116    | £70.00        | £0.00                |
| 117    | £81.00        | £0.00                |
| 118    | £305.00       | £70.00               |
| 119    | £0.00         | £0.00                |
| 120    | £490.00       | £100.00              |
| 121    | £460.00       | £30.00               |
| 122    | £0.00         | £0.00                |
| 123    | £510.00       | £0.00                |
| 124    | £40.00        | £0.00                |
| 125    | £0.00         | £0.00                |
| 126    | £1,175.00     | £120.00              |
| 127    | £660.00       | £0.00                |
| 128    | £265.00       | £0.00                |
| 129    | £520.00       | £100.00              |
| 130    | £160.00       | £0.00                |
| 131    | £0.00         | £0.00                |
| 132    | £125.00       | £0.00                |
| 133    | £160.00       | £0.00                |
| Totals | £53,249.80    | £4,545.00            |



**Ballynahinch Congregational Church**

Northern Ireland - Charity number 100648

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# Annual return

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**NELSON ACCOUNTANCY SERVICES**  
**17 BARCLAY MANOR, DROMARA. BT25 2HX**  
**02897 532492 / 07734 543804**  
**EMAIL: [nelsonaccountancysvs@btinternet.com](mailto:nelsonaccountancysvs@btinternet.com)**

25 June 2022

**The Trustees of Ballynahinch Congregational Church**  
**c/o David Vance – Treasurer**

I report on the accounts for the above church y/e 31 December 2021, which cover the groups as laid out on the church report. I have not had access to other groups that would be associated with Ballynahinch Congregational and cannot advise if they have been subject to a separate review or audit.

### **Your responsibilities**

As the charity “Ballynahinch Congregational “ trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

### **My responsibilities**

It is my responsibility to examine the accounts under section 65 of the Charities Act, follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act, and state whether any particular matters have come to my attention.

### **Basis of independent examiners report.**

I have examined the original records produced by General church a/c, Missions, Fship accs, SS and other Investments a/c. I conducted a check of the invoices provided and totted income from the sources as laid out in the current a/c. I have also queried any items within the accounts produced to satisfy myself that they are correct and reflect what is shown on the individual reports.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with s63 of the Charities Act.

2. That the accounts do not comply with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have found no concerns in respect of the matters 1-4 listed above, and in connection with the Directions of the Charity Commission for NI, I have found no matters that require drawing to your attention.

Yours faithfully



Carol Nelson FIATI

HMRC ref: T5375X/HM3166/AC7734