

Enagh Youth Forum

Northern Ireland · Charity number 100603

Details

Known as	EYF
Status	Received
Registered	2014-10-10
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	6-7 Parkmore Drive Strathfoyle Enagh Londonderry Bt47 6xa BT47 6XA
Phone	02871860751
Email	info@enaghyouthforum.com
Website	www.enaghyouthforum.com

Activities

Purposes: Enagh Youth Forum is a voluntary non-profit making organisation established for the benefit of children and young people (10-25)yr without distinction of age, ability, sex, race, political, religious or other opinion in the Enagh Ward within the Derry City & Strabane Council area (hereinafter called the "area of benefit"). Enagh Youth Forum exists to educate, support and promote the well-being of such children and young people by developing their physical, mental and spiritual capacities so that they may grow to full maturity as individuals and members of society and that their quality of life may be improved".

What the charity does: The advancement of education, The advancement of health or the saving of lives, The advancement of citizenship or community development

How the charity works: Advice/advocacy/information, Community development, Counselling/support, Cross-border/cross-community, Economic development, Education/training, Environment/sustainable development/conservation, Gender, General charitable purposes, Heritage/historical, Human rights/equality, Relief of poverty, Rural development, Sport/recreation, Volunteer development, Welfare/benevolent, Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse), Adult training, Children (5-13 year olds), Community safety/crime prevention, Ethnic minorities, Ex-offenders and prisoners, General public, Homelessness, Mental health, Sexual orientation, Specific areas of deprivation, Unemployed/low

income, Voluntary and community sector, Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£195,814	£192,782	£0	6

Trustees

Name	Role	Appointed
Ann Margaret Gormley		
Breandan Callaghan		
Dion Coyle		
Miss Aimee Hume Secretary		
Miss Michaela Doherty		
Mr Kevin Mclaughlin		
Mr Ruairi Boyle		
Zara Doherty Treasurer		

Enagh Youth Forum

Northern Ireland - Charity number 100603

Accounts

Charity registration number NIC100603 (Northern Ireland)

ENAGH YOUTH FORUM
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

ENAGH YOUTH FORUM

CONTENTS

	Page
Legal and administrative information	1
Statement of trustees' responsibilities	2
Independent examiner's report	3
Statement of financial activities	4
Balance sheet	5

ENAGH YOUTH FORUM

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Ann Gormley (Chair)

Zara Doherty (Treasurer)

Aimee Hume (Secretary)

Michaela Doherty

Dion Coyle

Breandan Callaghan

Ruairi Boyle

Kevin McLaughlin

Senior management

Paul Hughes

Centre manager

Charity number (Northern Ireland)

NIC100603

Principal address

6-7 Parkmore Drive

Strathfoyle

Derry

BT47 6XA

Independent examiner

Moore (NI) LLP

21/23 Clarendon Street

Derry/Londonderry

BT48 7EP

Bankers

Ulster Bank

29 Clooney Terrace

Waterside

Londonderry

BT47 1AS

Solicitors

McCartney & Casey

3-4 Castle Gate

ENAGH YOUTH FORUM

Derry

BT48 6HG

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2025

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ENAGH YOUTH FORUM

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF ENAGH YOUTH FORUM

I report on the financial statements of the charity for the year ended 31 March 2025, which are set out on pages 4 to 13.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the financial statements under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act (Northern Ireland) 2008; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity financial statements as required under section 65 of the Charities Act (Northern Ireland) 2008 and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also included consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe that:

- 1. Accounting records were not kept in accordance with section 63 of the Charities Act (Northern Ireland) 2008; or
- 2. The financial statements do not accord with those accounting records; or
- 3. The financial statements do not comply with the accounting requirements of the Charities Act (Northern Ireland) 2008; or
- 4. There is further information needed for a proper understanding of the financial statements to be reached.

Independent examiner's statement

I have completed my examination and I have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed by:



626309EF6E7B447...

James Nash FCA Moore (NI) LLP

21/23 Clarendon Street

ENAGH YOUTH FORUM

Derry/Londonderry
BT48 7EP
30 January 2026

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

		Restricted funds 2025 £	Restricted funds 2024 £
	Notes		
Income from:			
Donations and legacies	3	8,588	7,873
Charitable activities	4	187,226	204,055
		-----	-----
Total income		195,814	211,928
Expenditure on:			
Charitable activities	5	<u>192,782</u>	<u>192,917</u>
Total expenditure		<u>192,782</u>	<u>192,917</u>
Net income and movement in funds		3,032	19,011
Reconciliation of funds:			
Fund balances at 1 April 2024		<u>57,702</u>	<u>38,691</u>
Fund balances at 31 March 2025		<u>60,734</u>	<u>57,702</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

ENAGH YOUTH FORUM

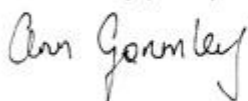
BALANCE SHEET

AS AT 31 MARCH 2025

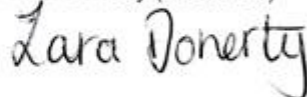
		2025		2024	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	11		6,696		14,781
Current assets					
Cash at bank and in hand		56,438		44,721	
Creditors: amounts falling due within one year	12				
		(2,400)		(1,800)	
Net current assets			<u>54,038</u>		<u>42,921</u>
Total assets less current liabilities			<u>60,734</u>		<u>57,702</u>
The funds of the charity					
Restricted income funds	13		60,734		57,702
			<u>60,734</u>		<u>57,702</u>

The financial statements were approved by the trustees on 30 January 2026

Ann Gormley (Chair)



Zara Doherty (Treasurer)



ENAGH YOUTH FORUM

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Enagh Youth Forum is a charitable organisation registered with Charity Commission for Northern Ireland under the charity number 100603. . The charity is located at 6-7 Parkmore Drive, Strathfoyle, Derry, BT47 6XA.

1.1 Basis of preparation

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with

ENAGH YOUTH FORUM

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

(Continued)

the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1 Accounting policies

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	25% straight line
Computers	25% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

ENAGH YOUTH FORUM

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

(Continued)

1 Accounting policies

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Restricted funds	Restricted funds
	2025	2024
	£	£
Donations and gifts	8,588	7,873

4 Income from charitable activities

	Restricted funds	Restricted funds
	2025	2024
	£	£
Grant funding	187,226	204,055

4 Income from charitable activities

Analysis of grant funding

	2025	2024
	£	£
National Lottery Community Fund	166,483	166,483
NIHE Sustaining Tenancies	2,365	23,000

ENAGH YOUTH FORUM

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

		(Continued)
NIHE SWAG SPOD	11,239	9,900
EA Support Grant	2,200	3,602
Derry City and Strabane District Council	1,625	1,070
DAERA	850	-
RAPID - Faughan Consensual Grant	1,495	-
NIHE Community Involvement	<u>969</u>	<u>-</u>
	<u>187,226</u>	<u>204,055</u>
5 Expenditure on charitable activities		
	Charitable activities 2025	Charitable activities 2024
	£	£
Direct costs		
Staff costs	109,788	100,701
Activities and learning projects	34,725	36,798
Accredited courses and training	6,782	13,646
Venue hire	3,467	4,771
Travel costs	7,264	7,715
	<u>162,026</u>	<u>163,631</u>
Share of support and governance costs (see note 6)		
Support	<u>30,756</u>	<u>29,286</u>
	<u>192,782</u>	<u>192,917</u>
Analysis by fund		
Restricted funds	<u>192,782</u>	<u>192,917</u>

ENAGH YOUTH FORUM

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

6 Support costs allocated to activities

	2025	2024
	£	£
Depreciation	8,085	8,085
Insurance	1,981	1,845
Repairs and renewals	6,016	634
Telephone	3,063	2,555
Power, heat and light	1,779	1,092
Printing, postage and stationery	1,520	2,607
Rates	3,247	235
Bank charges and interest	259	249
General expenses	-	2,772
Governance costs	4,806	9,212
	<u>30,756</u>	<u>29,286</u>

Analysed between:

Charitable activities	<u>30,756</u>	<u>29,286</u>
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7 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	2,400	1,800
Depreciation of owned tangible fixed assets	8,085	8,085
	<u></u>	<u></u>

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2025	2024
	Number	Number
	6	2
	<u></u>	<u></u>
Employment costs	2025	2024

ENAGH YOUTH FORUM

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

	£	£
Wages and salaries	109,788	100,701
	<u> </u>	<u> </u>

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Tangible fixed assets

	Fixtures and fittings £	Computers £	Total £
Cost			
At 1 April 2024	67,949	5,400	73,349
At 31 March 2025	<u>67,949</u>	<u>5,400</u>	<u>73,349</u>
Depreciation and impairment			
At 1 April 2024	53,168	5,400	58,568
Depreciation charged in the year	8,085	-	8,085
At 31 March 2025	<u>61,253</u>	<u>5,400</u>	<u>66,653</u>
Carrying amount			
At 31 March 2025	<u>6,696</u>	<u>-</u>	<u>6,696</u>
At 31 March 2024	<u>14,781</u>	<u>-</u>	<u>14,781</u>

12 Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals	2,400	1,800
	<u> </u>	<u> </u>

13 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2024 £	Incoming resources £	Resources expended £	At 31 March 2025 £
National Lottery Community Fund	57,702	166,483	(163,451)	60,734
NIHE Sustaining Tenancies	-	2,365	(2,365)	-

ENAGH YOUTH FORUM

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

NIHE SWAG SPOD	-	11,239	(11,239)	-
EA Support Grant	-	2,200	(2,200)	-
Derry City and Strabane District Council	-	1,625	(1,625)	-
DAERA	-	850	(850)	-
RAPID - Faughan Consensual Grant	-	1,495	(1,495)	-
NIHE Community Involvement	-	969	(969)	-
Restricted donations	-	8,588	(8,588)	-
	<u>57,702</u>	<u>195,814</u>	<u>(192,782)</u>	<u>60,734</u>

Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	At 31 March 2024 £
National Lottery Community Fund	38,691	166,483	(147,472)	57,702
NIHE Sustaining Tenancies	-	23,000	(23,000)	-
NIHE SWAG SPOD	-	9,900	(9,900)	-
EA Support Grant	-	3,602	(3,602)	-
Derry City and Strabane District Council	-	1,070	(1,070)	-
Other restricted donations	-	7,873	(7,873)	-
	<u>38,691</u>	<u>211,928</u>	<u>(192,917)</u>	<u>57,702</u>

14

	Restricted funds 2025 £
Analysis of net assets between funds	
At 31 March 2025:	
Tangible assets	6,696
Current assets/(liabilities)	54,038
	<u>60,734</u>

ENAGH YOUTH FORUM

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

14 Analysis of net assets between funds
At 31 March 2024:

(Continued)

	Restricted funds 2024 £
Tangible assets	14,781
Current assets/(liabilities)	<u>42,921</u>
	<u>57,702</u>

15 Events after the reporting date

There have been no significant events affecting the charity since the reporting date.

16 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).

Enagh Youth Forum

Northern Ireland - Charity number 100603

Accounts

ENAGH YOUTH FORUM**STATEMENT OF FINANCIAL ACTIVITIES(including Income & Expenditure Account) FOR THE****YEAR ENDED 31 MARCH 2024**

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Income and Expenditure					
Incoming Resources					
Voluntary income					
Donations and grants	3	0	204055	204055	95810
Activities for generating funds; Courses, rents and childcare		0	7873	7873	4040
Investment Income	4	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Incoming Resources		<u>0</u>	<u>211928</u>	<u>211928</u>	<u>99850</u>
Resources expended					
Charitable activities	5	0	163631	163631	97118
Governance costs	5	<u>0</u>	<u>29286</u>	<u>29286</u>	<u>27431</u>
Total resources expended		<u>0</u>	<u>192917</u>	<u>192917</u>	<u>124549</u>
Net incoming resources before transfers	6	0	19011	19011	-24699
Transfers between funds		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net incoming resources for the year		0	19011	19011	-24699
Other recognised gains and losses		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net movement in funds		<u>0</u>	<u>19011</u>	<u>19011</u>	<u>-24699</u>
Reconciliation of funds					
Balance brought forward 1 April 2023		0	38691	38691	63390
Balance carried forward 31 March 2024		<u>0</u>	<u>57702</u>	<u>57702</u>	<u>38691</u>

ENAGH YOUTH FORUM

BALANCE SHEET AS AT 31 MARCH 2024

(Unincorporated body)

	NOTES	Unrestricted funds	Restricted funds	Total for 2024 £	Total for 2023 £
<u>FIXED ASSETS</u>					
Tangible Assets	9	0	14781	14781	22866
<u>CURRENT ASSETS</u>					
Sundry debtors	10		0	0	0
Cash at bank and in hand	11	0	<u>44721</u>	44721	<u>19082</u>
		0	<u>44721</u>	<u>44721</u>	<u>19082</u>
<u>CURRENT LIABILITIES</u>					
Bank loans & overdrafts	11	0	0	0	0
Sundry creditors	12	0	<u>1800</u>	1800	<u>3257</u>
		0	<u>1800</u>	<u>1800</u>	<u>3257</u>
NET CURRENT ASSETS		0	<u>42921</u>	<u>42921</u>	<u>15825</u>
NET ASSETS		0	<u>57702</u>	<u>57702</u>	<u>38691</u>
<u>THE FUNDS OF THE CHARITY</u>					
Restricted income funds	13		57702	57702	38691
Unrestricted income funds					
General	14	0	0	0	0
Total charity funds		0	<u>57702</u>	<u>57702</u>	<u>38691</u>

The accounts were approved by the committee on 16 December 2024

Ann Gormley

CHAIR

Zara Doherty

TREASURER

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

1 NATURE OF THE CHARITY

The organisation is unincorporated.

2 ACCOUNTING POLICIES

The financial statements are prepared on the going concern basis under the historical cost convention and in accordance with applicable accounting standards in the United Kingdom, the Statement of Recommended Practice (SORP 2005) "Accounting and Reporting by Charities" issued in March 2005. A summary of the more important accounting policies, which have been applied consistently, is set out below.

CASH FLOW STATEMENT

The trustees have taken advantage of the exemption in Financial Reporting Standards No 1 (revised) from including a cash flow statement in the financial statements on the grounds that the company is small.

INCOME

(i) Grants

Grants represent all amounts received and receivable during the year.

Grants that relate to specific capital expenditure are treated as restricted income which is credited to the Statement of Financial Activities. Revenue grants are credited to the Statement of Financial Activities in the same year as the expenditure is incurred.

(ii) Donations

This comprises amounts received during the year.

(iii) Investment Income

Investment income is accounted for as follows :

Bank deposits - interest received and receivable during the year

(iv) Other Income

This includes all other income received and receivable during the year.

EXPENDITURE

(i) Direct charitable expenditure

This represents all expenditure directly attributable to charitable causes.

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

(ii) **Governance costs**

This includes all other expenditure not directly allocated above and a proportion of the overhead costs attributable to management and administration.

TANGIBLE FIXED ASSETS

The cost of fixed assets is their purchase cost, together with any incidental costs of acquisition.

Depreciation is calculated to write off the cost of tangible fixed assets over the expected useful economic lives of the assets concerned. The annual rates used for this purpose are :

Buildings 2% on a straight line basis.

Fixtures and Fittings 25% on a straight line basis

TAXATION

(i) **Corporation tax**

As a charity, the company is not liable to corporation tax.

(ii) **Irrecoverable VAT**

All resources expended are classified under activity headings that aggregate all costs related to the category. Irrecoverable VAT is charged against the category of resources expended for which it was incurred.

PENSION COSTS

The organisation does not operate a pension scheme.

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

The organisation has various types of funds for which it is responsible and which require separate disclosure. These are as follows:

(i) Restricted income funds

Donations received which are earmarked by the donor for specific purposes. Such purposes are within the overall aims of the organisation.

(ii) Designated funds

The company may at its discretion set aside funds for specific purposes which would otherwise form part of the general reserve of the organisation.

(iii) Unrestricted income funds

Funds which are expendable at the discretion of the organisation in furtherance of the objects of the charity. In addition funds may be held in order to finance capital investment and working capital.

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

INCOMING RESOURCES

3 Grants received	Notes	Unrestricted	Restricted	Total	Total
		Funds	Funds	Funds	Funds
		£	£	2024	2023
				£	£
Derry City and Strabane District Council PCSP/ CSF		0	1070	1070	126
National Lottery Community Fund (NLCF)		0	166483	166483	51560
Halifax Foundation NI		0	0	0	4500
ARCS DOJ		0	0	0	190
NIHE Sustaining Tenancies		0	23000	23000	17500
NIHE SWAG SPOD 2022-23		0	9900	9900	9707
Keep Northern Ireland Beautiful (KNIB)		0	0	0	850
CFNI Business Eye Fund		0	0	0	3000
John Moores Foundation NI		0	0	0	5000
Rural Area Partnership in Derry (Rapid)		0	0	0	0
EA Support Grant Generic/Non-Targeted		0	3602	3602	1147
NIHE-Community Safety Fund		0	0	0	2230
		0	204055	204055	95810
Income generation and donations		0	7873	7873	4040
Investment Income	4	<u>0</u>	<u>0</u>	<u>0</u>	0
		<u>0</u>	<u>211928</u>	<u>211928</u>	<u>99850</u>

4 INVESTMENT INCOME RECEIVED

	2024	2023
	£	£
Bank Interest	<u>0</u>	<u>0</u>

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

5 RESOURCES EXPENDED

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Direct Charitable Expenditure				
Salaries	0	100701	100701	68482
Activities and learning projects	0	31767	31767	14596
Accredited Courses and training	0	13646	13646	10475
Marketing & publicity	0	5031	5031	400
Venue Hire	0	4771	4771	2474
Travel costs	0	7715	7715	691
	<u>0</u>	<u>163631</u>	<u>163631</u>	<u>97118</u>
Governance costs				
Insurance	0	1845	1845	1090
Repairs and renewals	0	634	634	1361
Cleaning	0	0	0	0
Telephone	0	2555	2555	463
Heat and light	0	1092	1092	2217
Printing,postage and stationery	0	2607	2607	797
Legal and professional fees	0	7412	7412	11222
Rates-NI Water	0	235	235	0
Accountancy	0	1800	1800	1800
Bank charges and interest	0	249	249	320
General expenses	0	2772	2772	1
Membership	0	0	0	75
Depreciation	0	8085	8085	8085
	<u>0</u>	<u>29286</u>	<u>29286</u>	<u>27431</u>

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

6 NET INCOMING RESOURCES	2024	2023
	£	£
Net incoming resources is after charging		
Depreciation	8085	8085
Accountant's Remuneration	<u>1800</u>	<u>1800</u>

7 COMMITTEE'S EMOLUMENTS

The committee members received no emoluments during the year.

8 EMPLOYEE INFORMATION

The average number of full time employees of the charity for 2024 was 2 2023 (2)

No employees earned £60,000 per annum or more.

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

9 TANGIBLE FIXED ASSETS

	Unrestricted Fixtures & Fittings & Equipment	Restricted Fixtures & Fittings & Equipment	Total
	£	£	£
<u>COST</u>			
At 31 March 2023	9516	63833	<u>73349</u>
Additions	<u>0</u>	<u>0</u>	<u>0</u>
At 31 March 2024	<u>9516</u>	<u>63833</u>	<u>73349</u>
<u>DEPRECIATION</u>			
At 31 March 2023	9516	40967	<u>50483</u>
Charge for the year	<u>0</u>	<u>8085</u>	<u>8085</u>
At 31 March 2024	<u>9516</u>	<u>49052</u>	<u>58568</u>
<u>NET BOOK VALUE</u>			
At 31 March 2024	<u>0</u>	<u>14781</u>	<u>14781</u>
At 31 March 2023	<u>0</u>	<u>22866</u>	<u>22866</u>

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

	2024 £	2023 £
10 SUNDRY DEBTORS		
DC&SDC	0	0
	<u>0</u>	<u>0</u>
11 CASH AT BANK AND ON HAND		
Bank Current Accounts	44721	19082
	<u>44721</u>	<u>19082</u>
12 SUNDRY CREDITORS		
Capital expenditure	0	0
PAYE	0	1457
Accruals	<u>1800</u>	<u>1800</u>
	<u>1800</u>	<u>3257</u>

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

13 RESTRICTED INCOME FUNDS

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants to be applied for specific purposes :

	Balance at 31/03/2023	Movements Incoming	In Fund Outgoing	Balance at 31/03/2024
		£	£	£
Derry City and Strabane District Council PCSP/ CSF	0	1070	1070	0
National Lottery Community Fund (NLCF)	0	166483	166483	0
Halifax Foundation NI	0	0	0	0
ARCS DOJ	0	0	0	0
NIHE Sustaining Tenancies	0	23000	23000	0
NIHE SWAG SPOD 2022-23	0	9900	9900	0
Keep Northern Ireland Beautiful (KNIB)	0	0	0	0
CFNI Business Eye Fund	0	0	0	0
John Moores Foundation NI	0	0	0	0
EA Support Grant Generic/Non-Targeted	0	3602	3602	0
NIHE-Community Safety Fund	-	-	-	-
	<u>0</u>	<u>204055</u>	<u>204055</u>	<u>0</u>

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

14 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	General Funds £	Designated Funds £	Restricted Funds £	Total Funds £
Tangible fixed assets		0	0	14781
Current assets		0	0	44721
Current liabilities		<u>0</u>	<u>0</u>	<u>-1800</u>
Net assets at 31 March 2024		<u>0</u>	<u>0</u>	<u>57702</u>

Independent examiner's report to the charity trustees of Enagh Youth Forum

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 1 to 12.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- 1 examine the accounts under section 65 of the Charities Act
- 2 follow the procedures laid down in the general Directions given by the Commission under section 65(9) (b) of the Charities Act
- 3 state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.


My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



NOEL BUDDY F.C.A.
CHARTERED ACCOUNTANT
6 LINDENWOOD PARK
DERRY

16 DECEMBER 2024

Enagh Youth Forum

Northern Ireland - Charity number 100603

Annual report



13th ANNUAL REPORT
ENAGH YOUTH FORUM



Enagh Youth Forum

13th Annual Report

'Advancing Youth & Community Development In Enagh'



Reporting Period: 1st April 2023 – 31st March 2024



Enagh Youth Forum
6-7 Parkmore Drive, Strathfoyle, Enagh
Derry/Londonderry
BT476XP
Charity Registration Number: NIC100603

'Making Enagh Cleaner, Greener & Safer'



Contents:

Our Story

Organisational Structure

Management Committee

Chairpersons Message

Managers Report

Our Highlights

Where We Are

What We Do

Our Charitable Objectives

Current Staffing Arrangements

Who We Help

Our Model of Engagement/Strategy

Focus One – Promoting social well-being in young people

Focus Two – Promoting economic well-being in young people

Focus Three – Promoting environmental well-being in young people

Focus Four – Campaigning & Lobbying

Strathfoyle Community Empowerment Project

Partnership Working

Programme Review

Looking Forward

Comments & Feedback

Training & Development

Appendices



Our Story:

Enagh Youth Forum founded in 2010 exists to meet the identified needs of the youth from across the Enagh ward. This youth led organisation meets the need as it comes through the door; from education to training and employment opportunities the group have developed programmes and services to meet the identified need. The organisation develops social capacity through personal development, campaigning and lobbying and inclusive best practice. The core focus of our work is to promote well-being in young people. We do this through a wide range of projects that seek to promote economic, social and environmental well-being for young people aged 10-24. The essence of our work is to make the world a better place for young people. In July 2024 EYF will celebrate our 14th year anniversary!

Our Aim:

The aim of Enagh Youth Forum is to Reach, Include, Engage & Collectively Empower and Value local young people within the Enagh Ward 1 of the Rural Faughan DEA of Derry City and Strabane District Council Area; and also Market & Extend our model of practice out there to ensure that other young people can benefit from the same.

Our Vision:

Enagh Youth Forum's vision is that we are 'Youth Led' and support young people to take the lead and plan and deliver their own services based on identified need; and in doing so we are focused on outcomes and delivering benefits to young people and the wider local community.

Our Mission:

Enagh Youth Forum is helping young people collectively empower themselves through unlocking potential by reaching, engaging and providing opportunities to encourage and facilitate positive life choices.

Our Values:

Passion

At Enagh Youth Forum we have a dream and we believe in our cause.

Respect

At Enagh Youth Forum we are non-judgemental and respectfully listen

Integrity

At Enagh Youth Forum we know that actions speak louder than words

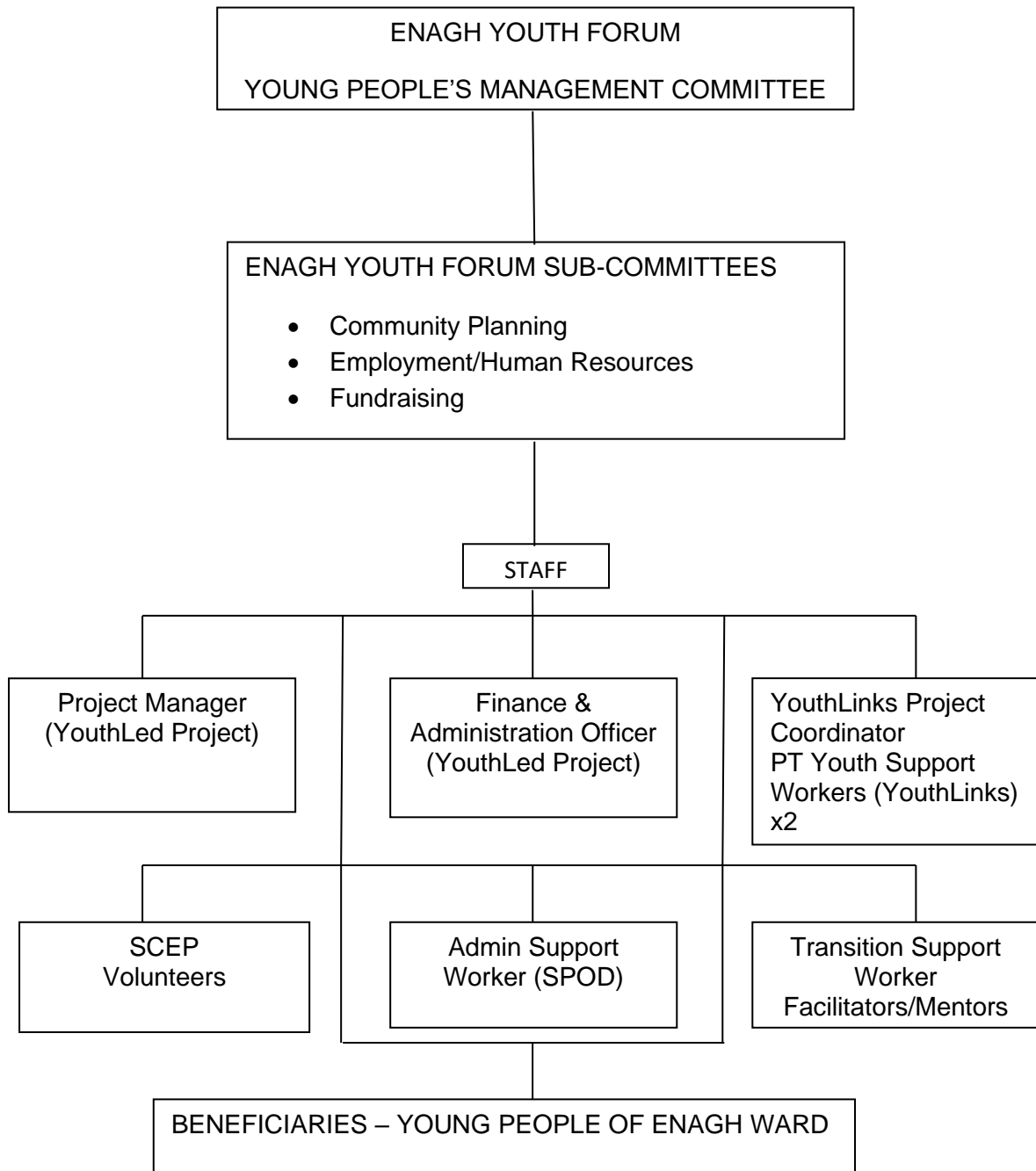
Dedication

At Enagh Youth Forum we focus on the positive and believe in the possible

Engagement

At Enagh Youth Forum we lead by example

Organisational Structure:



Management Committee:

The management committee board (Trustees) provide direction, guidance and ongoing support for the continued development of Enagh Youth Forum. We aim to carry out our work guided by the 'Code of Good Governance' which, is a best practice document setting the standard for all governing committees in the voluntary/community sector in Northern Ireland. As of our most recent AGM, Monday 16th December 2024 our management committee, officer board and trustees are:

Ann Gormley Aimee Hume Michaela Doherty Breandan Callaghan Dion Coyle Zara Doherty Ruairi Boyle Keeley Irwin

Organisational Overview:

Access NI Child Protection Umbrella Body	North West Volunteer Centre, 22 Bishop Street Within, Derry, BT82 6PP
Registration with Charities Commission	As of 10 th October 2014, we are registered as a charity and our registration number is as follows: NIC100603
Bankers	Ulster Bank, Waterside, Derry, BT47 1AS
Solicitors	McCartney & Casey Legal Services, 3-4 Castle Street, Derry, BT486HG
Accountants	Noel Duddy & Co, 85 Strand Road, Derry, BT487NW
Insurers	Ansvar Insurance. Broker: Dawson Whyte North West 17-21 Bishop Street, Derry, BT486PR
Membership of Supporting Organisations	North West Community Network North West Volunteer Centre Youth Action Northern Ireland The Rural Community Network The Education Authority NICVA / NWCN
Local Groups	Faughan Strategic Growth Partnership Board Mobuoy Dump Stakeholders Group Strathfoyle/Maydown Community Safety Forum Strathfoyle Greenway Campaign Steering Group Enagh Country Park Enterprises



Chairpersons Message:

I am proud and privileged to have served as chairperson of Enagh Youth Forum for this past year. I am especially proud of everything that the new NLCF funded YouthLinks project which commenced in April 2023 has achieved over these past twelve months. A special thanks also to all the funding support team at The National Lottery Community Fund for their continued support. The YouthLinks Project really is making a difference to the lives of local young people.

Enagh Youth Forum is using a £499,450 grant to run activities for vulnerable young people in the Greater Strathfoyle area outside Derry/Londonderry, to improve their mental health, build skills and connect with the community. Over three years the project will provide learning activities on topics decided by the young people such as youth safety, climate change, life skills, and youth rights. The project will also organise social events and youth-led projects designed by the young people and their peers from neighbouring areas.

The 'Give & Take' Summer Programme made a fantastic return again this year with 55+ young people directly benefiting from a wide range of group work activities, outdoor pursuits, social action projects and family friendly events at key times of the year including Easter, Halloween, Christmas and St Patricks Day. The annual community fun day took place on 15th August and was attended by 200+ local families.

Enagh Youth Forum continue to make a positive contribution to local youth and community development processes and throughout 2023/24 we have continued to support young people through a wide range of youth support services, one to one support, groupwork, practical life skills and provision of training courses aimed at enhancing employability.

We also successfully completed our NIHE Sustaining Tenancies project, 'Strathfoyle Cleaner, Greener and Safer'. This project enabled us to consult directly with local people and we have published and launched the new Strathfoyle Village Plan 2023-2028. We continue to work in partnership with all local groups, The NIHE, The Rural Area Partnership In Derry and Derry City & Strabane District Council to develop the actions for the new plan. Recent achievements included the advanced construction of the much anticipated Stradowen Drive Greenway (due to officially open late 2024). We have also campaigned for improved bus services and launched a road safety campaign for the main Temple Road.

I would like to thank all of staff team at EYF including all of our volunteers for their time, energy and commitment and who have helped to make Enagh Youth Forum the success that it is today. Thank you Michelle, Laila, Paul, Louise, Noel, Linda, Kevin and Elle.

Finally, I would like to thank the 98 registered young member of Enagh Youth Forum who are all aged between 10 and 25 years old; particularly those who have attended activities, courses and projects and those who gained worthwhile accreditations. Well done to you all, you are a credit to yourselves, your families and your community. I for my part would encourage all of you to keep up the good work, keep attending the project and enjoy being at the centre of all that EYF do! I would like to thank all our funders over the past twelve months as their funding has and continues to make a real and lasting difference in this community.

Yours Sincerely,

Ann Gormley

Chairperson



EYF – 'Cleaner & Greener' Award Winners 2021



EMPOWERING YOUNG PEOPLE

Managers Report:

These past twelve months have been very busy and EYF have continued to support youth and community development in the Strathfoyle and Greater Enagh area. There have been a number of positive achievements. Enagh Youth Forum secured funding for a new three Year YouthLinks Project from The National Lottery Community Fund. The YouthLinks Project commenced in April 2023. The first year of the YouthLinks Project has been a huge success, helped transform lives and promote positive engagement locally. Hundreds of young people have benefited from our youth support services, life skills development programmes, outdoor pursuits provision, having fun; and a range of community events. Construction has commenced on the new Stradowen Drive Greenway Link and it is hoped it will complete later in 2024.

Over the next two years, the 'YouthLinks' project will enable EYF to continue to combat the worst effects of rural isolation and social exclusion; as well as empowering young people in the decision making processes and making voice heard and made matter across the rural Faughan area.

This report reflects on some of our achievements over these past twelve months.

As of the 31st March 2024, 98 young people aged 10-25 years old were registered with the YouthLinks Project. Of that number, on average 60 young people continued to be engaged through various projects and programmes aimed at improving economic, environmental and social well-being and through also attending Enagh Youth Forum's 'Drop In' workshops and groupwork sessions weekly.

Twenty local young people continued to take responsibility for managing the project annually.

Our focus has been on empowering young people to make their own decisions, collectively empower each other, make links with young people in other rural communities located within the rural Faughan DEA and take forward a 'child rights based approach' through embedding the core principles of the UNCRC within our service delivery.

Thanks to our continued funding support from the National Lottery Community Fund we were delighted to be able to deliver once again what was a very successful 'Give & Take' summer intervention programme. We also worked closely with our young people and project evaluators Logue Associates to develop and refine our Model of Youth Engagement which we hope to launch later in 2024 and share with other youth organisations across Derry & Strabane and wider NI.

Enagh Youth Forum continues to be represented on the local Strathfoyle and Maydown Community Safety Forum which meets bi-monthly. We also have enhanced the positive working relationship with the local NIHE Office, Neighbourhood Warden and Patch Manager. Furthermore through carrying out regular estate inspections, this year we submitted 26 requests for repairs to street lighting, pot holes, re-surfacing requests, drainage issues, overgrown trees/hedges, road signage and new road/footpath schemes to The Department For Infrastructure. We also continue to attend the multi-agency estate inspections organised by Supporting Communities which help address other issues identified and involves the local NIHE, DSSDC, PCSP and others.

The NIHE Sustaining Tenancies Project 'Strathfoyle Cleaner, Greener & Safer' completed has been successfully completed. This project was all about promoting NIHE tenant involvement in local community development projects which have helped make Strathfoyle Cleaner, Greener & Safer. Key to this was consulting with tenants on what projects they want to see and supporting them to make them happen. The project facilitated a range of community re-imaging projects which have enhanced the local environment within Strathfoyle Village.

Most of all Enagh Youth Forum continues to pursue its goal of making and leaving the world a better place for young people. We are achieving this through; putting young people first, meeting the need in

front of us, and promoting social, economic and environmental well-being. We also continue to campaign for improved services for the local area. I would like to acknowledge, recognise and value the contribution of our external partners particularly the support provided to us by The North West Volunteer Centre and Youth Action. I also wish to commend the work of our staff and volunteers, our managing committee for their commitment and support and giving so generously of their time.

Finally I would like to commend the young people who have helped develop the new YouthLinks Project and who over these past twelve months have benefited greatly from the project through participating in a wide range of training courses, practical life skills, social action projects and helping to plan and organise a range of community and family events. Lets move forward into Year 2 of the YouthLinks Project together.

Paul Hughes

Manager



Funders:

Enagh Youth Forum's Management Committee, Staff, Volunteers thank all who funded our work this year. Without this support Enagh Youth Forum would not be such a vibrant grassroots organisation delivering personal and social development programmes on the ground to our beneficiaries, improving the environment, promoting health & well being and working towards the creation of a safer, shared community.

THANK
YOU!





KEY HIGHLIGHTS:

- 1. Enagh Youth Forum launched the new YouthLinks Project funded and supported by The National Lottery Community Fund through the 'Empowering Young People Program'.**
- 2. Enagh Youth Forum successfully delivered a 'Give & Take' Summer Intervention Project with over 55 young people participating.**
- 3. DCSDC Secured funding for the Stradowen Drive Greenway Link!**
- 4. Young People helped were positively engaged through weekly youth in sessions.**
- 5. Young people participated in a range of projects aimed at promoting youth safety, health and well-being and life skills and learning.**
- 6. Young People Helped Plan a Number of Successful Community Events Including A Fun Day, Halloween Community Fireworks Display and Christmas events.**
- 7. Young People Continued to Campaign for Improved Road Safety Measures on Temple Road**
- 8. Young People Have Secured Accreditations and Qualifications in 'Pony Care, Canoeing, Boxing, Wall Climbing & More!'**
- 9. EYF continue to be represented at the monthly Strathfoyle/Maydown Community Safety Forum meetings and Faughan Growth Board.**
- 10. Keeping Strathfoyle Tidy – Numerous Social Action Projects Completed**
- 11. EYF Delivered a number of health and well-being projects aimed at promoting healthy and more active lifestyles.**
- 12. Young People Discover Wildlife On Their Doorstep & Continue to Look After Enagh Lough through & Helped Install New Bird / Bat Boxes in a partnership project with Strathfoyle Community Association.**
- 13. Young People from EYF complete Road Safety 'Roadwise Programme' & Lobby for a Zebra Crossing on the main Temple Road.**
- 14. Young People Develop Participated in a number of Good Relations Projects**
- 15. Young People have had lots of fun, made friends and memories.**

Where We Are:

Strathfoyle is located some eight kilometres north east of Derry/Londonderry and approximately two kilometres from the A2 Derry/Londonderry to Coleraine road. To the north it is bounded by industry and the port complex at Lisahally and to the south by the Area of High Scenic Value along the River Foyle banks.

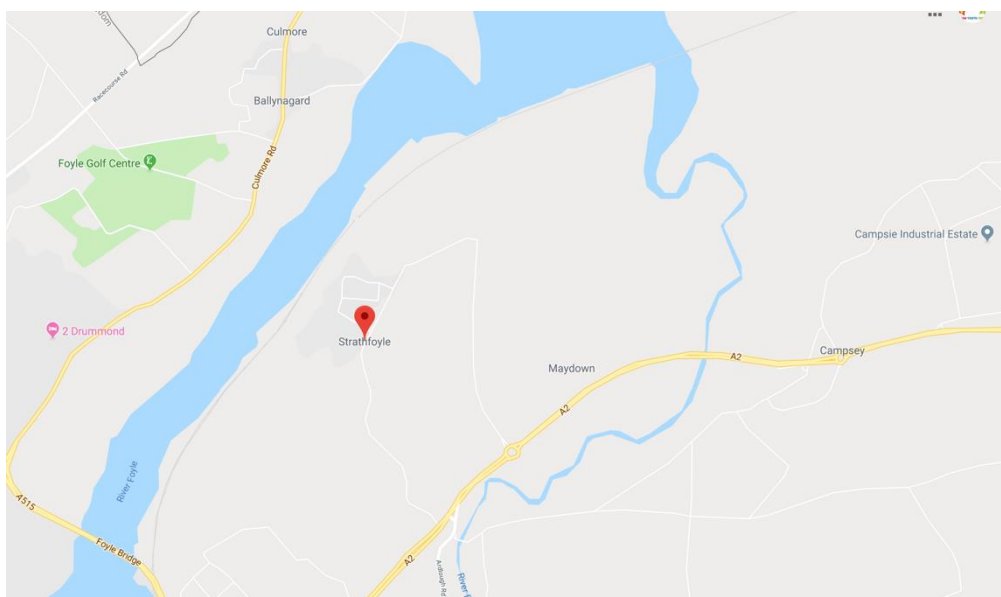
The Port is Derry's key marine access point to the world and deals with a constant stream of freight and industrial cargo, which is distributed throughout Ireland from the Port.

The settlement was developed in phases between the late 1950's and the late 1960's, as a direct result of the ongoing industrial development at Maydown and its layout is typical of post-war public housing estates.

Strathfoyle was more seriously developed after the war and in the 1950s it was established as a housing estate. The area which is commonly known throughout Strathfoyle as 'The New Estate' was built shortly after the erection of the first set of houses, in different phases spanning across three decades, the 1970's, 80's and 90's. In the new millennium, Strathfoyle has seen a surge in popularity and is now seen as a choice location for young people looking for residence. This high interest has led to the construction of new additions to the Strathfoyle area, including 'The Old Fort' and 'Butlers Wharf'.

The village facilities has a small retail outlet including a pharmacy, a supermarket, a fast food take-away and a hairdressers, a Roman Catholic chapel, a library, youth club, children's play park and a post office. The area also has four locally established charitable community groups including Strathfoyle Women's Activity Group, Strathfoyle Community Association, Tiny Tots Community Play Group & Enagh Youth Forum. Construction works started on the new 2.7km Strathfoyle Greenway in March 2022 and is expected to open by 31st December 2022.

St Oliver Plunkett Primary School provides education for around 221 pupils in the area. The school was established in 1975 and is the main primary school in the Strathfoyle and Greater Enagh area. The majority of post primary school students in Strathfoyle attend schools such as Oakgrove Integrated College, St Marys High School in Limavady, or St Columns College. Oakgrove Integrated College is located near to the village and is a popular choice among students due to its proximity to the village.



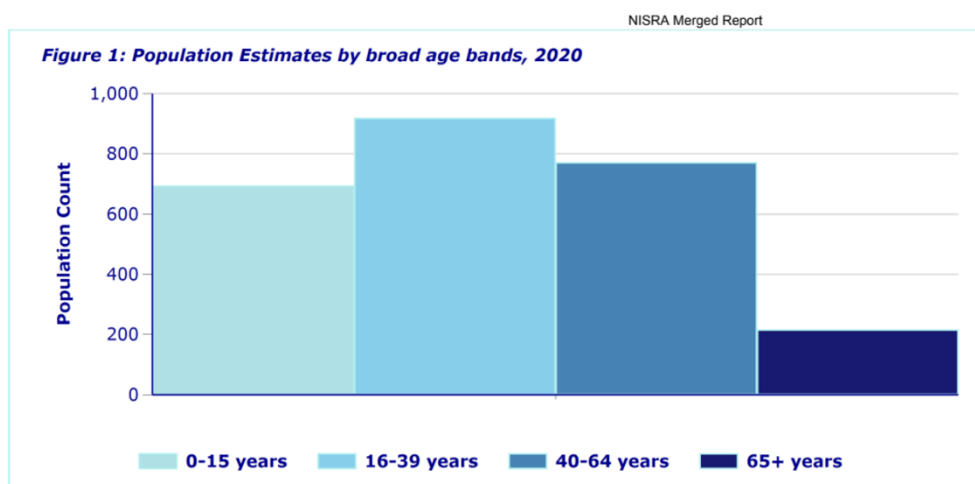
Levels Of Disadvantage:

Despite much good work to date by the community sector alongside statutory partners high levels of need remain in the area. Strathfoyle is currently ranked in the top 20% most deprived areas in Northern Ireland with some specific streets within Strathfoyle falling within the top 10%.

Unemployment levels are stubbornly high, 7.7% compared with the Northern Ireland average of 4.1%. The rate of lone parents with dependent children is 21.4% compared against the Northern Ireland average of 8.1%. Examination of demographic trends also shows a very youthful population with 32.6% aged less than 16 years. Strathfoyle is located in Enagh Ward 1 which is located within the Faughan DEA and is an area of high disadvantage.

It is characterised by the following:

- (a) There are exceptional levels of long term unemployment at 43% (NISRA)
- (b) 28% of children within Enagh Ward are living in poverty (Child Poverty Action Group 2012)
- (c) Strathfoyle is on a bus route but services are irregular, almost half of all residents in Strathfoyle (49%) do not have access to a car and rely on public transport (a taxi to Derry costs £6.50 single fare)
- (d) The Enagh ward has 1113 children and young people (CSA General Practitioner's List)
- (e) Enagh is rated within top 20% most deprived wards in NI.
- (f) Enagh is a rural ward and its residents come from mixed religious backgrounds.
- (g) Strathfoyle has now been designated to be 'an area at risk' by the Department of Communities and is listed as an anti-social behaviour hotspot within the Community Safety Partnership Audit of ASB Hotspots 2010
- (h) The Enagh ward, which incorporates Strathfoyle and Maydown. Statistics from the Northern Ireland Multiple Deprivation measure 2010, show that Enagh 1 Derry has an overall rank of 180 out of 890 Social Output Areas (SOA).
- (i) It is also ranked 119 in the income component of these measures, 214 for employment, 176 for health and disability and 280 for skills and training. This puts the entire ward just outside the top 10% multiple deprived areas in Northern Ireland. In relation to crime, Enagh rates 257 with a total of 377.
- (j) Enagh ranks 99 for 'Income Deprivation Affecting Children' When Strathfoyle is viewed on its own, the deprivation levels are even more severe which is why the area has been deemed an Area At Risk by the Department for Communities.



Datasets used: [Population Estimates: Broad Age Bands \(statistical geographies\)](#), NISRA Population Statistics

What We Do: ‘Prevention, Intervention & Progression’

Enagh Youth Forum was founded in 2010 having developed and re-constituted from the Strathfoyle Youth Forum, which formed in 2008. The forum was developed by and for the benefit of local young people between the ages of 10 – 25 years, regardless of ability, gender, race, political, religious or other opinion within the Greater Enagh area. EYF is now a well established community based youth organisation and continues to make a significant contribution to youth and community development processes locally. Our forum exists to provide opportunities for young people and to help combat the worst effects of rural isolation and social exclusion and promote the re-generation of the local area. *“Its about putting people first and meeting the need presented in front of us”*

Through valuing, reaching and positively engaging with young people ‘on the streets’ in their space when and where they are at we promote and support their inclusion and participation in active learning programmes which they are interested in and involve them in the planning, design and delivery of them.

A core focus of our work this year has been to launch our new ‘YouthLinks Project’ which will run from April 23 to March 26. Over the life of the project, Youthlinks will focus on eight key themes working directly with local young people aged 10-24 years old who reside within the Enagh Ward.

1. Youth Safety
2. The Environment & Future of the Natural World
3. Lifeskills & Learning
4. Social Events & Engagement
5. Health & Well-Being
6. Active Citizenship, Community Service & Good Relations
7. Social Justice / Youth Rights (Awakened Activists)
8. Faughan Youth Bank Initiative

Enagh Youth Forum staff, volunteers, trustees and peer leaders provide the ongoing encouragement and support to enable this to happen through our close working relationship with the local community association, women’s group, EA youth centre and The Rural Faughan Growth Board, The Rural Area Partnership In Derry, Youth Action and others.

Enagh Youth Forum regularly review policies and procedures in line with best practice, is fully insured, carry out health and safety risk assessments in all activities, venues and transport, ensure that all staff and volunteers are vetted in line with child protection legislation as well as having the capacity, experience, competence and confidence to deliver programmes and genuinely support young people and the wider community. Enagh Youth Forum has extensive experience in accessing and managing a variety of funding from a range of sources including voluntary trusts and foundations as well as government bodies. There is no other forum or organisation in the Strathfoyle or Greater Enagh area that exists to provide a service for young people locally that puts young people in the lead where young people are involved in ‘Making Voice Heard and Made to Matter’.



Our Charitable Objectives:

Enagh Youth Forum registered with the Northern Ireland Charities Commission on the 10th of October 2014. In ensuring that the activities of Enagh Youth Forum provide a public benefit, all of our activities are related to one or more of the following charitable objects:

The Advancement of Education:

- Development of individual capacities, competences, skills and understanding
- Provision of Life Skills Training
- Signposting to further education and training opportunities
- The promotion of environmental awareness, wildlife protection and biodiversity

The Advancement of Citizenship or Community Development:

- Through the provision of recreational facilities/activities
- Promoting diversity by encouraging cross-cultural activities
- Promote social inclusion through campaigning and lobbying for social justice

The Advancement of Health or the Saving of Lives:

- Through the provision of a listening ear, advocacy and signposting service
- Promoting health awareness and positive mental health
- Building self-esteem and confidence through the promotion of active lifestyles

Purpose One:

Enagh Youth Forum is a voluntary non-profit making organisation established for the benefit of children and young people between the ages of 10 and 25 without distinction of ability, sex, race, political, religious or other opinion who reside within the Enagh Ward which sits within the rural Faughan District Electoral Area within Derry City & Strabane District Council.

Purpose Two:

Enagh Youth Forum exists to educate, support and promote the well being of such children and young people by developing their physical, mental and spiritual capacities so that they may grow to full maturity as individuals and members of society and that their quality of life may be improved.

The direct benefits which flow from these purposes include the provision of all services to all children and young people aged between 10 and 25 years resident in the Enagh Ward within the Derry City & Strabane District Council area for the purpose of benefiting those children and young people. Benefits include increased educational attainment, life skills and abilities such as increased confidence and self esteem; opportunities for work experience; opportunities to develop citizenship skills; skills in campaigning & lobbying; and experience in celebrating difference and diversity. Benefits also include the promotion of healthier life styles; crisis intervention, referral and ongoing support.

Current Staffing Arrangements (As of 1st May 2024):

1. National Lottery Community Funded 'YouthLed Project':

We employed a full time 'Project Manager' for the new YouthLinks Project. This post is secure until 31st March 2026 and is funded and supported by The National Lottery Community Fund through the 'Empowering Young People' Programme.

We also currently employ a full time 'Finance & Administration Officer' for the YouthLinks Project. This post is secure until 31st March 2026 and is funded and supported by The National Lottery Community Fund through the 'Empowering Young People' Programme.

We also currently employ two part time youth support workers until 31st March 2026. These posts are funded and supported by The National Lottery Community Fund through the 'Empowering Young People' Programme.

2. NIHE (Sustaining Tenancies & SPOD Projects):

We currently employ a part time 'Administrative Assistant'. This post is for 8 hours per week and is funded by the 'Small Pockets of Deprivation Programme' which is managed and administrated by the Northern Ireland Housing Executive on behalf of DFC. This post is funded to 31st March 2024.

We also employ a Project Co-Ordinator for the Strathfoyle 'Cleaner, Greener & Safer Project' which is funded through the NIHE Sustaining Tenancies Project until May 2024.

3. Volunteers:

In furtherance of the above we currently have two part time Youth Support Worker (volunteers) helping to co-facilitate group work programmes and activities with young people and a part time welfare rights and benefit advice worker (volunteer), who do an excellent job and greatly assist us with 'service delivery'. We would be lost without the support of our volunteers and thank them for their continued commitment to Enagh Youth Forum. We also have a number of volunteers who assist with planning and supervising community events and assist with the deliver of our summer program.

Next Steps:

Continue to deliver the YouthLinks Project with local young people aged 10-24 years old. Continue to contribute to local youth and community development processes in the Strathfoyle area.



Who We Help:

Enagh Youth Forum operates an 'Open Door' policy which means that all residents and young people can benefit from our services and facilities. We always strive to be inclusive and accessible to everyone. We are working to embed a child rights approach into our youth work practice and all staff have completed Child Friendly City training on the UNCRC child rights.

At Enagh Youth Forum we are non-judgemental and have a genuine regard for all young people.

In furtherance of this, EYF reaches out to young people through our outreach extended provision at weekends during key time of the year including during the summer holidays and at Halloween meeting young people when and where they are at.

Our Model of Engagement & Strategy:

Youth work can be defined generally as the process of creating an environment where young people can engage in informal activities of a recreational, social, and/or educational nature. Governmental or statutory definitions tend to emphasise planned programmes; top down interventions; personal and social development of young people; and all of this linked to and complimenting their formal education.

Others usually from the community sector, seek to get away from seeing youth work primarily in terms of the development of young people and link its theory and practice to community development. Hence they emphasise a definition of youth work which aims to engage with society and to bring about social change in a society which is marked by class and other divisions; inequality and social injustice. Only by contextualising youth work in society can youth work attempt to achieve real youth participation, education, liberation and empowerment.

If 'informal education' is seen as the core activity of youth work, different approaches to achieving it are taken by practitioners. The main division is between centre-based youth work and detached youth work. The former is carried out in dedicated premises, which may include facilities such as drop-in coffee bars, advice centres and sports facilities. The onus is on the young people coming to the centre. The "latter" targets vulnerable young people (or hard to reach) young people on their own territory (e.g. streets, cafes, parks and pubs), at times which are appropriate to them. The interaction begins on the young people's terms, their values, attitudes, issues and ambitions. It is concerned with their personal and social development and also with the divisions, inequalities and injustices in society.

Enagh Youth Forum (EYF), has followed the detached model with its own distinctive EYF take on it. It is described as "Walking in the shadow of young people" in which the young people take the lead and are supported by youth workers. They work together in the pursuit of a number of wide ranging objectives that ultimately focus on promoting well-being in young people. Enagh Youth Forum's four key 'Focuses' are:

1. To Promote Social Well-being for Young People & the Local Community
2. To Promote Economic Well-Being for Young People & the Local Community

3. To Promote Environmental Well-Being for Young People & the Local Community
4. To Campaign & Lobby for Improved Services

These key 'Focuses' link well with the local Council's 'Faughan Community Plan'; Strathfoyle Village Community Plan and the Government's wider plans in pursuing a 'Well-Being' strategy. However EYF's co-operative and critical approach is reminiscent of the work of Paulo Freire. He rejected the 'banking' model of education where the student is treated as an empty vessel to be filled with knowledge like a piggy bank. He argues for the educational process to treat the learner as a Co-Creator of knowledge. In an unequal society the oppressed must regain their sense of humanity and worth in order to overturn their condition. No education that is truly liberating can remain distant from the oppressed by treating them as unfortunates and by presenting for their emulation models of success from among the oppressors. The oppressed must define their own examples in their struggle for liberation and empowerment and develop a critical consciousness in order to recognise the oppressor's 'culture of silence' is designed to instil a negative, silenced and suppressed self-image in the oppressed.

It is not surprising then that one of the techniques used by EYF is the Theatre of the Oppressed which was developed by Augusto Boal in South America as a tool for raising the consciousness of the marginalised about injustice, equality and human rights. Boal acknowledged Friere as the major influence on his ideology and methodology. Significantly the UK's National Training Organisation for community development, community workers, youth workers and adult educators (established 2002) was named PAULO in recognition of Paulo Freire. PAULO is part of the Lifelong Learning UK Sector Skills Council.

Enagh Youth Forum's Model Of Youth Engagement has been greatly challenged throughout the five year YouthLed Project and the Covid19 pandemic and will be re-visited and further developed and refined over the life of the YouthLinks Project, which seeks to empower local young people. **(Healy/Logue 2020)**





Focus One – Promoting Social Well-Being In Young People

Genuine Youth Support Service!

Through our National Lottery Community Funded YouthLinks Project which launched in April 2023, Enagh Youth Forum continue to provide a genuine youth support service and listening ear for young people. EYF puts young people first and promotes active citizenship, pride of place and young people progress in EYF through the co-production of their own knowledge. This is a self-help forum where young people make informed choices and can be signposted and referred to other agencies when the appropriate service is not delivered locally. We are looking forward to launching the Faughan Youth Bank initiative later in 2024.

Advocacy!

EYF support young people and local residents when in contact with many of the statutory agencies including Social Services, Probation Board NI, Youth Justice Agency, Social Security Agency and The Northern Ireland Housing Executive and others. Within this reporting period 6 young people have successfully completed 'Community Service Orders' with EYF.

Youth Zone Drop In!

EYF are planning to re open and re-start our youth support services and hope to be able to return to our open door policy where young people can drop in when they want, plan and organise their own activities and get involved in the running of the organisation and become involved in the decision making process.

Helping To Spread The Message That Its Ok Not To Be Ok!

- Mood Matters Programme
- Listening Ear Service
- Advocacy/Signposting
- Responding to ASB 'Consequences'
- Suicide Awareness
- Group Work & Peer Mentoring



Ensuring Community Safety!

- Working With Young People When & Where They Are At
- Outreach Street Work
- Helping To Combat Anti-Social Behaviour (Supported By Local PCSP)
- Represented On The Strathfoyle/Maydown Community Safety Forum

Promoting Good Relations!

Building Confidence & Self – Esteem!

Managing Transition

*it's okay
not to be
okay*

Project Co-Ordinator Summary

(NIHE Sustaining Tenancies Project)

Enagh Youth Forum was delighted to receive funding from the NIHE 'Sustaining Tenancies' Programme to deliver a two year 'Strathfoyle, Cleaner, Greener and Safer' project which ran from May 2022 – May 2024. The core ethos of this project was to engage and involve local NIHE tenants in local community development projects aimed at enhancing the local environment and improving physical re-generation. A key aim of the project was to carry out a comprehensive community needs analysis and produce a new five year village plan 2023-2028. We are delighted to report that this has been achieved and the new village plan has been published and launched.

I have been employed as the part time project co-ordinator with Enagh Youth Forum's 'Strathfoyle Cleaner, Greener and Safer' Project since May 2022. I am pleased to report that the project has and continues to make a positive difference to local tenants in the Strathfoyle area.

Summary for the period 1st January – 31st March 2024:

- New Village Plan: In all a total of 7 'Have Your Say' events have been successfully facilitated and attended by local NIHE tenants to date. This has been enhanced through the development, design and delivery of a project survey. This encapsulated feedback and input from 335 tenants.
- The designated meet and greet multi-lingual 'welcome pack' has been developed, published and launched.
- A number of community re-imaging projects have been successfully completed including the installation of new village welcome signage, a village map and historical/heritage art installations.
- A number of environmental education projects have been successfully delivered with a focus on Enagh Lough, Gransha Woodlands and The Strathfoyle Greenway.
- The new five year village plan 2023-2028 has been published and launched outlining residents key issues alongside a number of actions that will set the course of travel for campaigning and lobbying for improved facilities and services over the next five years.
- This Strathfoyle 'Cleaner, Greener & Safer' project has made a genuine and positive contribution to community / tenant engagement, community re-imaging projects and environmental education and re-generation within the local Strathfoyle Community.

Michelle Hayden
Project Co-Ordinator
Strathfoyle 'Cleaner, Greener & Safer Project'
Enagh Youth Forum



YouthLinks Project Social Activities/Events Planned By Local Young People This Year



Enagh Youth Forum's new three year YouthLinks Project launched in April / May 2024.

As of 31st March 2024, we currently had **90** young people registered with the YouthLinks Project aged 10-25. **55** young people attended on a weekly basis. **20** young people were active in taking responsibility for the project. It is important to note and commend the work carried out by the management committee members over these past number of months who have been instrumental in assisting with programme planning for the 'YouthLinks' project, as well as assisting EYF staff with ongoing fundraising efforts.

From April 2023 – March 2026, EYF will utilise this grant support from The National Lottery Community Fund to:

- Help prepare young people for education, training and work
- Help improve relationships
- Get young people more involved in the local community
- Help improve young peoples health and well-being
- Delivering on ideas from the young people, activities include skills building and training; a range of environmental awareness programmes; outdoor pursuits, and other community initiatives designed to help combat the worst effects of rural isolation and social exclusion

Over these past twelve months (Year 1 YouthLinks Project) young people have been involved in planning and participated in a number of projects, activities and events. These have included planning and organising:

- Twice Weekly Youth Drop In Sessions
- A wide range of outdoor pursuit activities including abseiling, canoeing, coastering, fishing, kayaking, raft building, climbing, gorge walking and orienteering.
- Football Development Programme
- Health & Well-Being Projects
- Pony Care Short Course
- Indoor Wall Climbing Short Course
- Social Action Projects including community litter picks and clean ups of Enagh Lough, Graffiti Removal and Window Box Challenge Event
- EYF Youth Sport/Fun Day, Halloween and Christmas Events
- Lifeskills courses in Paddle Power, Pony Care, Assertiveness and First Aid
- **Please see Logue Associates Independent YouthLinks Final Interim Evaluation for a full and comprehensive breakdown of EYF's YouthLinks Project (Year One)**



Successful 'Give & Take' Summer intervention Programme

The Give & Take July & August Summer Intervention' programme was planned by local young people and supported by the EYF seniors group made up of young people aged 18-25 who helped supervise a number of activities and events. 55+ young people participated in a wide range of groupwork activities, social action projects, day trips and activities, outdoor pursuits and overnight residential.

This programme was a success and helped EYF staff and volunteers re-connect with local young people through the registration process and launch of the new YouthLinks project.

1. Social Action Projects included the delivery of 6 local community clean ups, graffiti removal and tree / shrub planting
2. The Inter-Generational Annual 'Window Box Challenge' was well attended by local young people and senior citizens
3. Day trips and activities included Escaramouche Lazer Tag, Canoeing/Kayaking, Coasteering, Zip Line & and Water Park
4. The August 15th Community Fun Day at Parkmore Drive was attended by 200+ local families and was a very successful community event that brought people together to have fun.

The 2023 'Give & Take' Summer Intervention Project was funded and supported by The National Lottery Community Fund, The Education Authority and Northern Ireland Housing Executive.





EYF Halloween 2023 Highlights



Enagh Youth Forum invites you to our

COMMUNITY HALLOWEEN

FIREWORKS DISPLAY

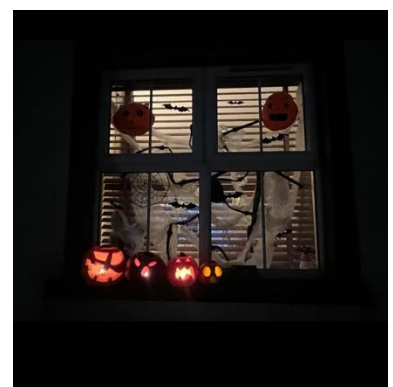
When: Thursday 26th October
Where: Beechwood Park, Strathfoyle
Time: 7.30-8pm

Health & Safety Notice
Residents are asked to note that access to Beechwood Park will be 'Pedestrian Access Only'

As fireworks can be frightening for pets, we would suggest keeping them indoors for the duration of this event.

For further information contact Enagh Youth Forum on 02871860751.
This event is funded and supported by The National Lottery Community Fund



Christmas 2023 Highlights



Improving Community Safety

Enagh Youth Forum continues to promote community safety in the local area with the aim of making Strathfoyle a safer, shared community. We continue to be represented at the bi-monthly meetings of the Strathfoyle & Maydown Community Safety Forum.

Some Issues That Have Presented In 2023/24 involving what is a minority of young people have Included:

- Fires / Arson
- Under Age Drinking In and Around Derelict Barn area at Temple Road
- Hate Crime: The PSNI noted an increase in the number of reported incidents where individuals and families of colour and backgrounds were targeted through windows being broken, name calling and young people harassing them.
- Trespassing in local construction sites
- Vandalism / Unsightly & Offensive Graffiti

In attempting to respond to these challenges, Enagh Youth Forum works closely with all members of the Strathfoyle and Maydown Community Safety Forum. DCSDC environmental health team was contacted to help request that land owners made derelict buildings safe. In tackling the issues in and around the estate we work closely with the NIHE Patch Manager, Rural Wardens, all local youth and community groups and local elected representatives.

Over the past twelve months, Enagh Youth Forum has also continued to attend the bi-monthly meeting of the Strathfoyle and Maydown Community Safety Forum and we have worked positively with a range of funders including The Northern Ireland Housing Executive, Derry Strabane PCSP and Derry City & Strabane District Council on a range of community safety issues as and when issues arise as well as engaging in a number of preventative projects. This has helped with a partnership approach in attempting to reduce anti-social behaviour in the area and has improved community cohesion. We continue to promote and encourage everyone to make use of the 'Remove All Prescription and Illegal Drugs' (RAPID) bin located in the local Spar Shop in Temple Road in Strathfoyle.

EYF continue to report a wide range of community safety issues to the appropriate agencies and authorities including but not limited to:

- Street Lighting Repairs
- Pot Hole Repairs
- Roads and Footpath Maintenance
- NI Railways Fence Repairs
- Gully Maintenance
- Grass Cutting
- Graffiti Removal



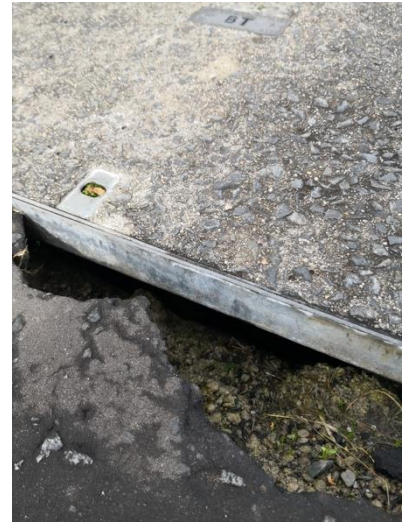
**Supporting™
Communities**
Empowering Society



We are looking forward to the sixth annual estate inspection which is scheduled to take place during May 2024 with all local groups and a range of statutory agencies taking part. The estate inspection is facilitated by Supporting Communities NI.

We are also continuing to work in partnership with The Northern Ireland Housing Executive to try and advance plans for a Community Growing Space at Crannog Park.

Community Safety Items 2021 - Various – Reported To Relevant Agencies





Focus Two – Promoting Economic Well-Being In Young People Careers & Employment

Enough Youth Forum offer one to one advice in an environment conducive to the individuals needs assisting with providing guidance, support, interview preparation skills, CV Building and promoting pathways to employability. This service also works in partnership with other training providers including Derry Youth & Community Workshop, The North West Volunteer Centre, The Princes Trust, Reach Across, North West Regional College, Youth Action and Others.

In this reporting period a total of 58 young people benefited from careers and employment support. A number of young people also successfully secured accreditations for completing short courses.

Support carried out during this reporting period:

• Completed Application Forms	21
• Created CV's	34
• Interview Skills Attendees	10
• Completed UCAS university application forms	11
• Pony Care Short Course	14
• Volunteering Skills Short Course	07
• Intro to Health & Fitness	14
• CSR Card Accreditation	4
• Child Protection Awareness	14
• Fire Safety Awareness	12
• Emergency First Aid	6
• Kayaking – Paddle Start Award	22
• Introduction to Makaton	8
• Indoor Wall Climbing	12
• Save Your Mate (Junior First Aid)	15



Total: **58 (Individual Beneficiaries)**

Reference Requests

In this reporting period a total of **17** young people were provided with references to assist with employment application

Certificate Presentation & Celebration Event

A certificate presentation event is scheduled to take place before the end of 2024. All young people will be invited to receive their certificates in relation to



Focus Three – Promoting Environmental Well-Being In Young People

Over the past twelve months Enagh Youth Forum’s commitment to helping promote environmental well-being young people has continued. To this end we have successfully carried out a number of social action projects including a number of community clean up’s, graffiti removal projects and tree planting and window box project. Young people have attended a range of educational outdoor visits to local woodlands and environmental projects in the local North West area.

Another Successful ‘Strathfoyle One Big Clean Up’ 2023

This years Strathfoyle ‘One Big Clean Up Week 2023’ took place between July and August 2023 and was incorporated into our ‘Give & Take’ Summer Intervention Programme. Local young people successful planned a number of community litter picks in and around the local area and were supported by staff and volunteers from Enagh Youth Forum. These efforts continue to be supported by the NIHE & Live Here, Love Here, Keep Northern Ireland Beautiful. During the summer months a number of local young people and volunteers helped to remove all offensive graffiti from in and around the Strathfoyle estate. The NIHE Grounds Maintenance Team planted a number of new raised flower beds in and around the estate. EYF installed a new Weather Station which is fixed on top of the roof of our building at Parkmore Drive. Live data can be viewed live via the Enagh Weather Station map. Big thanks to the NIHE for funding this project through the Sustaining Tenancies funding program. Derry City & Strabane District Council and the NIHE also once again contributed to the success of the weeks events and were active on the ground carrying out grounds maintenance repairs in Strathfoyle.

This years annual ‘Window Box Challenge’ was also a success.



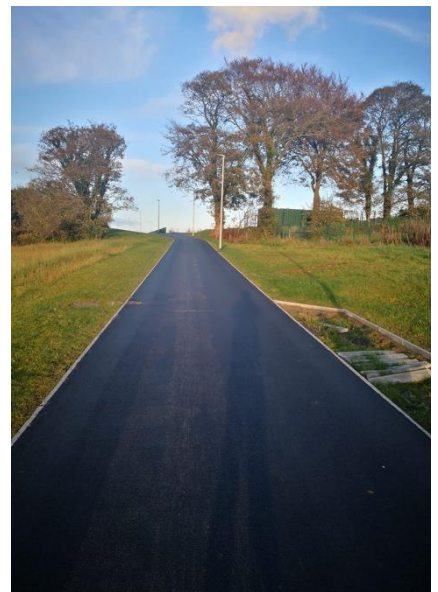
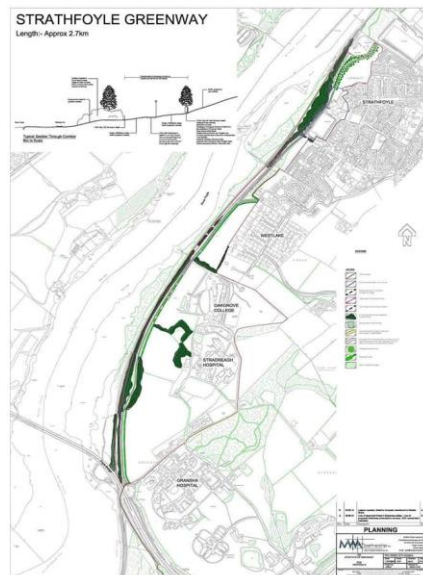
Window Box Challenge Event at E.Y.F



A Snap Shot Of Some Of EYF's Recent Environmental Projects:



Good News! Strathfoyle Greenway was Officially Opened (June 2023)





Focus Four – YouthLed Campaigning & Lobbying

Over the past twelve months Enagh Youth Forum has been pro-actively involved in a number of campaigning and lobbying projects locally. Through applying a needs, rights and social justice approach we have helped bring about positive results that have gone some way to improving the social, economic and environmental well-being in the Strathfoyle and wider Enagh area within the rural Faughan DEA. Below is a list of projects that have required and continue to require campaigning and lobbying to deliver positive change.

Campaign Issue/Item	Status
Fixed Play Park Provision	Play Park Officially Opened October 2018
Disability Play Provision	Funding Secured by DCSDC – Works Scheduled to Complete by End May 2022
Greenway Extension Project (Stradowen Drive Link)	Construction Well Advanced – Official Opening will take place during Dec 24
Multi-Use Games Area (MUGA)	ONGOING – Discussions Continue
Street Lighting Column Provision – Maydown Road (Strathfoyle/Maydown Shared Path)	Requests made to DFI. Response received that no budget currently available to progress.
Village Welcome Sign – Maydown	Completed & Installed
Village Welcome Sign – Strathfoyle	Completed & Installed at Otterbank Rd/Temple Road. Planning Permission secured for permanent Village Welcome Sign at Haw Road/Temple Road junction.
Re-Development of The Auld School Centre	ONGOING – Enagh Country Park Enterprises Ltd (Public Consultation Took Place at Strathfoyle Youth Club on 18 th May 22 and Strathfoyle Library 24 th May 22.
Development of a Masterplan for Enagh Lough & Gransha Inc Changing Room Facilities at Enagh Lough	ONGOING – DCSDC continuing to progress. Draft plan to be published before end 23.
Health Impact Study Local Development Plan	ONGOING – Report Recommendations now listed in local community & village plans. EYF have made a number of representations to DCSDC Draft LDP
Bus Stop Repairs	ONGOING – Discussions continue with DCSDC
Lamp Post Repairs	SUCCESSFUL & ONGOING
Suicide Awareness	ONGOING – EYF Plan & Deliver Early Intervention Projects
Welfare Rights / Housing Support	EYF Continue To Support People
Illegal Dumping Locally	Successfully Tackled & Ongoing
Mobuoy Dump Remediation	Stakeholders Group Continues To Meet – Remediation Plan Now Made Public
Zebra Crossing at Temple Road	DFI Have Said There Are No Plans To Install One Presently. EYF to Campaign. New Traffic Calming Bumps to be installed April / May 25
Stradowen Drive Re-Surfacing Works	Works Completed November 2018
Strathfoyle / Maydown Shared Path	Phase One & Two & Three Complete
Community Allotment/Men's Shed Project	Ongoing – Site Identified at Crannog Park (Joint Project with N.I.H.E)

Community Planning

Enagh Youth Forum continue to be represented in relation to local community planning processes. This includes representation on the following committees/groups:

- Faughan Strategic Growth Partnership Board
- Strathfoyle Greenway Project Steering Group
- Strathfoyle / Maydown Community Safety Forum
- Our NIHE 'Sustaining Tenancies Project' 'Strathfoyle Cleaner, Greener & Safer' enabled us to carry out extensive community consultation which resulted in the publication of a new five year plan for the Strathfoyle Village. The New Village Plan was launched during November 2023. The plan will be reviewed on a quarterly basis and progress relating to actions communicated to local residents.





‘Strathfoyle Community Empowerment Project

‘Imagine Enagh Country Park & Rural Greenway Hub’

Funding for our Strathfoyle Community Empowerment Project concluded during March 2019. Despite the best efforts of the EYF staff team, we were unable to secure the funding required to extend this project. However the ethos of the project lives on and continues to grow from strength to strength. The focus over these past six months has been trying to save the old school and chapel at Temple Road and hopefully redevelop the site back into community use as a new ‘Rural Greenway Hub’! EYF and SCA are community partners in these efforts which are now being taking forward by Enagh Country Park Enterprises Ltd.

Key themes of the Strathfoyle Community Empowerment Project Included:

- **People Led**

The project is all about putting people first and enabling local people to identify local issues and come up with their own solutions. This is all about campaigning from the bottom up and allowing local people to put forward their ideas for the old school and chapel.

- **Strengths Based**

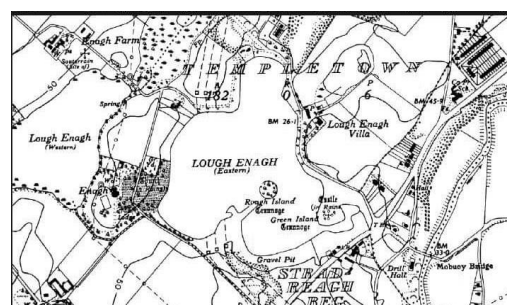
A core element of this project is focusing on equipping local people with the skills needed to help ‘bring to life’ the actions identified within the local Strathfoyle & Maydown Village Plan and the wider ‘Faughan Community Plan’ as well as holding a number of ‘Have Your Say’ events locally. Work is now well underway to clean up the site and begin looking at feasibility options for this site!

- **Connected**

The project aimed to involve and benefit all local community groups, promoting partnership working and the sharing of resources. The Auld School Project will achieve this!

Enagh Youth Forum will continue to work positively with all local partners to bring to life the ‘Old School & Chapel’ Site Rural Greenway Hub Project which is greatly needed in the local community to help combat loneliness as well as rural isolation and social exclusion within our local rural community.

Partnersh



Enagh Youth Forum believes in supporting young people in becoming active citizens within their own community. In working towards this goal we realise that this can only be achieved through a holistic partnership approach.

Throughout the past twelve months we have developed positive working relationships with a range of organisations listed below, all of which have made a positive contribution to supporting the work of our organisation and the young people who benefit. Locally within Strathfoyle and Maydown partnership working has greatly improved between all local youth and community groups all who are working towards a common goal of purpose of helping to improve the quality of life for those young people and residents of Strathfoyle as well as working to help combat the worst effects of rural isolation and social exclusion.

All local groups continue to meet on a bi-monthly basis to further advance the Stradowen Drive Greenway Link project and also the newly established 'Enagh Gransha Master Planning' meetings led on by DCSDC; and EYF also continue to attend the Strathfoyle and Maydown Community Safety Forum meetings and are working jointly to tackle a range of community safety issues.

<i>List Of Working Partnerships</i>
Adventure Sports North West
Community Foundation for Northern Ireland
Bytes Project
Conservation Volunteers NI
Derry Youth & Community Workshop
Dungiven Dry Arch Centre
Enagh Seniors Group
Foyle Drug & Alcohol Forum
Friends of the Earth
Faughan Valley Rural Landscape Partnership
Libraries NI
Maydown Community Association
North West Community Network
North West Volunteer Centre
Reach Across
Rural Area Partnership In Derry
Rural Community Network
Rural Faughan Strategic Growth Partnership
Rutledge
Strathfoyle Community Association
Strathfoyle Womens Activity Group
Tiny Tots Community Play Group
The Playhouse Derry
The Northern Ireland Youth Forum
The Youth Work Alliance



Programme Review

Throughout the past twelve months Enagh Youth Forum has provided a wide and diverse range of essential community support to local young people, families and the wider community of Strathfoyle / Enagh.

Thanks to funding secured from The National Lottery Community Fund we were delighted to launch the new three year YouthLinks project. Young people achieved qualifications and accreditations and also benefited from and participated in a range of issue based group work facilitation and workshops including: 'Youth Safety', Good Relations project, Pony Care, Indoor Wall Climbing, exploring ASB and consequences, employability and transferrable life skills. We also successfully delivered a wide range of interventions covering suicide awareness, relationship and sex education, understanding myself and others, mood matters and promoting positive emotional health through group work and a range of projects.

We now have 98 young people signed up as registered members of the new three year YouthLinks Project! However we are always looking at ways to reach, engage and include new members into the youth forum as well as working to retain existing members and service users. We try to work out what matters most to the young people and believe strongly in meeting the need presented in front of us, making honest connections and standing for the possibility of making everybody's voice matter.

In this reporting period, we have worked positively with local young people, their families and support networks to launch the YouthLinks Project which is all about connecting young people with services and social outlets as well as building links with other young people who reside in neighbouring rural communities and right across the Derry and Strabane District. It is important that we again acknowledge The National Community Fund who have approved funding for Enagh Youth Forums YouthLinks project up until March 2026. We would also like to acknowledge the support and guidance provided to us by our funding officer and all of the NLCF team.

Looking Forward

As Year One of our three year YouthLed Project comes to an end, Enagh Youth Forum finds ourselves excited and energised for the coming year ahead hoping to continue to making a positive difference in the lives of children and young people.

To this end local young people have and are continuing to develop their model of practice and are now actively promoting it amongst policy makers and other voluntary sector youth groups across the city and district and beyond. A major focus for us moving forward is to embed a child / youth rights approach into our youth and community development practice. We are also excited about young people taking the lead in campaigning, social action projects, exploring local democracy and rolling out the Faughan Youth Bank initiative as we



Feedback From our Members!

Comments & Feedback:

"I joined Enagh Youth Forum in summer 2023. Its been fun and ive taking part in loads of activities and projects. I was really happy to have completed the Indoor Wall Climbing course at The Foyle Foyle Arena.

Mia aged 12 Years Old

"I helped organise the EYF Community Halloween was held back in October. My friends and I served hot chocalate and served at the tick shop. I really enjoyed it and was happy with how it all turned out"

Ella aged 13 Years Old

"I enjoyed the fishing day trips to The Oaks and Ballyheather. It was good just to get a days fishing with all the lads. Thanks EYF

Callum aged 16

"My son Dayvn is 11 years old. He has really enjoyed taking part in all the summer activities with EYF including the water park at Lake Kilrea. Dayvn also completed the mood matters course and Save Your Mate course and learned a lot of new skills"

David Ogilby (Parent)

"Thank you EYF for everything and especially for helping to campaign for the new Stradowen Drive greenway link. Its amazing. Everyone loves it! "

Amanda (Local Resident)

"The Window Box Challenge Event was really really good. Thanks for allowing me to take part!"

Margaret – Local Resident

"With the cold weather after Christmas, it was great to call into EYF for a hot drink and sit for a while. Getting hot chocalte and being able to bring my younger brothers in was amazing."

Darragh aged 12

"EYF has helped us gain friendships and settle into the area after moving here to Strathfoyle a year ago."

Sila/Rose aged 14 and 12

"Exciting times for Strathfoyle. The amount of regeneration in the area that has been borne out of partnership working between statutory agencies and the local community including EYF over the past few years has been tremendous." – Well Done!

MLA Mark H Durkan

Staff Training & Development

It is very important for staff and volunteers to continually up skill so that they can offer participants a good service and reach organisation expectations. Below is a list of training attended during the 2023/2024 reporting period.

- Child Protection Safeguarding Training Course
- Fire Safety & Awareness at Work
- Emergency First Aid at Work Level Two
- Mental Health First Aid
- UNCRC Child Rights Training

Future Training Requirements

The emphasis for this Year One of this new YouthLinks Project was for all project staff to attend refresher training in relation to Child Protection & First Aid. All staff attended UNCRC Child Rights training which was invaluable and key to our aim of embedding a child's rights approach into our youth and community development practice. This is something that will be revisited later in 2024 and we hope to register more volunteers who will also benefit from this training.

A critical theme within our new 'YouthLinks' project includes a 'Faughan Youth Bank Initiative'. Skills development relating to 'Consensual Grant Making' has been identified and sourced and will take place later in 2024. This is important as we seek to involve young people directly in taking forward the new 'YouthLinks' Project in Strathfoyle, Maydown and across the wider Faughan DEA.

Staff and volunteers have also stated that they would like to attend further training in the areas of 'Young People & Social Media', 'Carbon Literacy', 'Managing Difficult Behaviours', 'Inclusion', 'Early Intervention', Child Protection Awareness, Fire Safety and others as and when required. Staff have also expressed an interest in receiving further training on Child Rights and the Understanding the UNCRC as part of the rights based approach EYf is seeking to adopt through the new 'YouthLinks' Project.



Appendices:

Appendix 1:

Charity Accounts for the period 1st April 2023-31st March 2024

Appendix 2:

Logue Associates: Interim Evaluation Report for YouthLinks Project – Year One

Appendix 3:

National Lottery Community Fund ‘Evaluation / Progress Report’

Appendix 4: NIHE ST & SPOD Funders Reports

Enagh Youth Forum

Northern Ireland - Charity number 100603

Annual return

Independent examiner's report to the charity trustees of Enagh Youth Forum

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 1 to 12.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- 1 examine the accounts under section 65 of the Charities Act
- 2 follow the procedures laid down in the general Directions given by the Commission under section 65(9) (b) of the Charities Act
- 3 state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.


My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



NOEL DUDDY F.C.A.
CHARTERED ACCOUNTANT
6 LINDENWOOD PARK
DERRY

16 DECEMBER 2024

Enagh Youth Forum

Northern Ireland - Charity number 100603

Accounts

ENAGH YOUTH FORUM**STATEMENT OF FINANCIAL ACTIVITIES(including Income & Expenditure Account) FOR THE****YEAR ENDED 31 MARCH 2023**

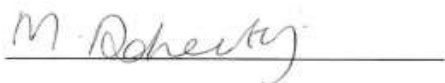
	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
		£	£	£	£
Income and Expenditure					
Incoming Resources					
Voluntary income					
Donations and grants	3	0	95810	95810	121721
Activities for generating funds; Courses, rents and childcare		0	4040	4040	2144
Investment Income	4	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Incoming Resources		<u>0</u>	<u>99850</u>	<u>99850</u>	<u>123865</u>
Resources expended					
Charitable activities	5	0	97118	97118	128856
Governance costs	5	<u>0</u>	<u>27431</u>	<u>27431</u>	<u>21722</u>
Total resources expended		<u>0</u>	<u>124549</u>	<u>124549</u>	<u>150578</u>
Net incoming resources before transfers	6	0	-24699	-24699	-26713
Transfers between funds		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net incoming resources for the year		0	-24699	-24699	-26713
Other recognised gains and losses		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net movement in funds		<u>0</u>	<u>-24699</u>	<u>-24699</u>	<u>-26713</u>
Reconciliation of funds					
Balance brought forward 1 April 2022		0	63390	63390	90103
Balance carried forward 31 March 2023		<u>0</u>	<u>38691</u>	<u>38691</u>	<u>63390</u>

ENAGH YOUTH FORUM**BALANCE SHEET AS AT 31 MARCH 2023**

(Unincorporated body)

	NOTES	Unrestricted funds	Restricted funds	Total for 2023 £	Total for 2022 £	
<u>FIXED ASSETS</u>						
Tangible Assets	9	0	22866	22866	30951	
<u>CURRENT ASSETS</u>						
Sundry debtors	10		0	0	1889	
Cash at bank and in hand	11	<u>0</u>	<u>19082</u>	<u>19082</u>	<u>33599</u>	
		<u>0</u>	<u>19082</u>	<u>19082</u>	<u>35488</u>	
<u>CURRENT LIABILITIES</u>						
Bank loans & overdrafts	11	0	0	0	0	
Sundry creditors	12	<u>0</u>	<u>3257</u>	<u>3257</u>	<u>3049</u>	
		<u>0</u>	<u>3257</u>	<u>3257</u>	<u>3049</u>	
NET CURRENT ASSETS		<u>0</u>	<u>15825</u>	<u>15825</u>	<u>32439</u>	
NET ASSETS		<u>0</u>	<u>38691</u>	<u>38691</u>	<u>63390</u>	-6291
<u>THE FUNDS OF THE CHARITY</u>						
Restricted income funds	13		38691	38691	63390	
Unrestricted income funds						
General	14	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	6284
Total charity funds		<u>0</u>	<u>38691</u>	<u>38691</u>	<u>63390</u>	66020

The accounts were approved by the committee on 02 October 2023



CHAIR



TREASURER

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2023

1 NATURE OF THE CHARITY

The organisation is unincorporated.

2 ACCOUNTING POLICIES

The financial statements are prepared on the going concern basis under the historical cost convention and in accordance with applicable accounting standards in the United Kingdom, the Statement of Recommended Practice (SORP 2005) "Accounting and Reporting by Charities" issued in March 2005. A summary of the more important accounting policies, which have been applied consistently, is set out below.

CASH FLOW STATEMENT

The trustees have taken advantage of the exemption in Financial Reporting Standards No 1 (revised) from including a cash flow statement in the financial statements on the grounds that the company is small.

INCOME

(i) Grants

Grants represent all amounts received and receivable during the year.

Grants that relate to specific capital expenditure are treated as restricted income which is credited to the Statement of Financial Activities. Revenue grants are credited to the Statement of Financial Activities in the same year as the expenditure is incurred.

(ii) Donations

This comprises amounts received during the year.

(iii) Investment Income

Investment income is accounted for as follows :

Bank deposits - interest received and receivable during the year

(iv) Other Income

This includes all other income received and receivable during the year.

EXPENDITURE

(i) Direct charitable expenditure

This represents all expenditure directly attributable to charitable causes.

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2023

(ii) **Governance costs**

This includes all other expenditure not directly allocated above and a proportion of the overhead costs attributable to management and administration.

TANGIBLE FIXED ASSETS

The cost of fixed assets is their purchase cost, together with any incidental costs of acquisition.

Depreciation is calculated to write off the cost of tangible fixed assets over the expected useful economic lives of the assets concerned. The annual rates used for this purpose are :

Buildings 2% on a straight line basis.

Fixtures and Fittings 25% on a straight line basis

TAXATION

(i) **Corporation tax**

As a charity, the company is not liable to corporation tax.

(ii) **Irrecoverable VAT**

All resources expended are classified under activity headings that aggregate all costs related to the category. Irrecoverable VAT is charged against the category of resources expended for which it was incurred.

PENSION COSTS

The organisation does not operate a pension scheme.

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2023

The organisation has various types of funds for which it is responsible and which require separate disclosure. These are as follows:

(i) Restricted income funds

Donations received which are earmarked by the donor for specific purposes. Such purposes are within the overall aims of the organisation.

(ii) Designated funds

The company may at its discretion set aside funds for specific purposes which would otherwise form part of the general reserve of the organisation.

(iii) Unrestricted income funds

Funds which are expendable at the discretion of the organisation in furtherance of the objects of the charity. In addition funds may be held in order to finance capital investment and working capital.

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2023

INCOMING RESOURCES

3 Grants received	Notes	Unrestricted	Restricted	Total	Total
		Funds	Funds	Funds	Funds
		£	£	2023	2022
				£	£
Derry City and Strabane District Council PCSP/ CSF		0	126	126	2689
National Lottery Community Fund (NLCF)		0	51560	51560	79453
Halifax Foundation NI		0	4500	4500	0
ARCS DOJ		0	190	190	6475
NIHE Sustaining Tenancies		0	17500	17500	0
NIHE SWAG SPOD 2022-23		0	9707	9707	0
Keep Northern Ireland Beautiful (KNIB)		0	850	850	8649
CFNI Business Eye Fund		0	3000	3000	0
John Moores Foundation NI		0	5000	5000	0
Rural Area Partnership in Derry (Rapid)		0	0	0	242
EA Support Grant Generic/Non-Targeted		0	1147	1147	10500
NIHE-Community Safety Fund		0	2230	2230	13713
		0	95810	95810	121721
Income generation and donations		0	4040	4040	2144
Investment Income	4	<u>0</u>	<u>0</u>	<u>0</u>	0
		<u>0</u>	<u>99850</u>	<u>99850</u>	<u>123865</u>
4 INVESTMENT INCOME RECEIVED				2023	2022
				£	£
Bank Interest				<u>0</u>	<u>0</u>

ENAGH YOUTH FORUM**NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS****FOR THE PERIOD ENDED 31 MARCH 2023****5 RESOURCES EXPENDED**

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Direct Charitable Expenditure				
Salaries	0	68482	68482	80047
Activities and learning projects	0	14596	14596	29480
Accredited Courses and training	0	10475	10475	11703
Marketing & publicity	0	400	400	882
Venue Hire	0	2474	2474	950
Travel costs	<u>0</u>	<u>691</u>	<u>691</u>	<u>5794</u>
	<u>0</u>	<u>97118</u>	<u>97118</u>	<u>128856</u>
Governance costs				
Insurance	0	1090	1090	1000
Repairs and renewals	0	1361	1361	175
Cleaning	0	0	0	768
Telephone	0	463	463	2113
Heat and light	0	2217	2217	1385
Printing,postage and stationery	0	797	797	1377
Legal and professional fees	0	11222	11222	1500
Rates-NI Water	0	0	0	207
Accountancy	0	1800	1800	1800
Bank charges and interest	0	320	320	296
General expenses	0	1	1	2264
Membership	0	75	75	185
Depreciation	<u>0</u>	<u>8085</u>	<u>8085</u>	<u>8085</u>
	<u>0</u>	<u>27431</u>	<u>27431</u>	<u>21155</u>

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2023

6 NET INCOMING RESOURCES	2023	2022
	£	£
Net incoming resources is after charging		
Depreciation	8085	8085
Accountant's Remuneration	<u>1800</u>	<u>1800</u>

7 COMMITTEE'S EMOLUMENTS

The committee members received no emoluments during the year.

8 EMPLOYEE INFORMATION

The average number of full time employees of the charity for 2023 was 2 2022 (2)

No employees earned £60,000 per annum or more.

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2023

9 TANGIBLE FIXED ASSETS

	Unrestricted Fixtures & Fittings & Equipment £	Restricted Fixtures & Fittings & Equipment £	Total £
<u>COST</u>			
At 31 March 2022	9516	63833	<u>73349</u>
Additions	<u>0</u>	<u>0</u>	<u>0</u>
At 31 March 2023	<u>9516</u>	<u>63833</u>	<u>73349</u>
<u>DEPRECIATION</u>			
At 31 March 2022	9516	32882	<u>42398</u>
Charge for the year	<u>0</u>	<u>8085</u>	<u>8085</u>
At 31 March 2023	<u>9516</u>	<u>40967</u>	<u>50483</u>
<u>NET BOOK VALUE</u>			
At 31 March 2023	<u>0</u>	<u>22866</u>	<u>22866</u>
At 31 March 2022	<u>0</u>	<u>30951</u>	<u>30951</u>

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2023

10 SUNDRY DEBTORS	2023	2022
	£	£
DC&SDC	0	1889
	<u>0</u>	<u>1889</u>
11 CASH AT BANK AND ON HAND		
Bank Current Accounts	19082	33599
	<u>19082</u>	<u>33599</u>
12 SUNDRY CREDITORS		
Capital expenditure	0	0
PAYE	1457	1249
Accruals	<u>1800</u>	<u>1800</u>
	<u>3257</u>	<u>3049</u>

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2023

13 RESTRICTED INCOME FUNDS

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants to be applied for specific purposes :

	Balance at 31/03/2022	Movements Incoming	In Fund Outgoing	Balance at 31/03/2023
	£	£	£	£
Derry City and Strabane District Council PCSP/ CSF	0	126	126	0
National Lottery Community Fund (NLCF)	0	51560	51560	0
Halifax Foundation NI	0	4500	4500	0
ARCS DOJ	0	190	190	0
NIHE Sustaining Tenancies	0	17500	17500	0
NIHE SWAG SPOD 2022-23	0	9707	9707	0
Keep Northern Ireland Beautiful (KNIB)	0	850	850	0
CFNI Business Eye Fund	0	3000	3000	0
John Moores Foundation NI	0	5000	5000	0
EA Support Grant Generic/Non-Targeted	0	1147	1147	0
NIHE-Community Safety Fund	-	2,230.00	2,230.00	-
	<u>0</u>	<u>95810</u>	<u>95810</u>	<u>0</u>

ENAGH YOUTH FORUM

NOTES ON AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2023

14 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	General Funds £	Designated Funds £	Restricted Funds £	Total Funds £
Tangible fixed assets		0	0	22866
Current assets		0	0	19082
Current liabilities		<u>0</u>	<u>0</u>	<u>-3257</u>
Net assets at 31 March 2023		<u>0</u>	<u>0</u>	<u>38691</u>

Independent examiner's report to the charity trustees of Enagh Youth Forum

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 1 to 12.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- 1 examine the accounts under section 65 of the Charities Act
- 2 follow the procedures laid down in the general Directions given by the Commission under section 65(9) (b) of the Charities Act
- 3 state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

NOEL DUDDY F.C.A.
CHARTERED ACCOUNTANT
6 LINDENWOOD PARK
DERRY

02 OCTOBER 2023

Enagh Youth Forum

Northern Ireland - Charity number 100603

Annual report

12TH

ENAGH YOUTH FORUM



ANNUAL REPORT

'Advancing Youth & Community Development In Enagh'



MAKING ENAGH CLEANER, GREENER & SAFER





CONTENTS

Our Story	02
Organisational Structure	03
Management Committee	04
Chairpersons Message	05
Managers Report	06
Our Highlights	09
Where We Are	10
What We Do	12
Our Charitable Objectives	13
Current Staffing Arrangements	14
Who We Help	15
Our Model of Engagement/Strategy	15
Focus One - Promoting social well-being in young people	17
Focus Two - Promoting economic well-being in young people	27
Focus Three - Promoting environmental well-being in young people	29
Focus Four - Campaigning & Lobbying	32
Strathfoyle Community Empowerment Project	34
Partnership Working.....	35
Programme Review	36
Looking Forward	36
Comments & Feedback	37
Training & Development	38
Appendices	Back Cover

Achieve

Believe

Dream



OUR STORY

Enagh Youth Forum founded in 2010 exists to meet the identified needs of the youth from across the Enagh ward. This youth led organisation meets the need as it comes through the door; from education to training and employment opportunities the group have developed programmes and services to meet the identified need. The organisation develops social capacity through personal development, campaigning and lobbying and inclusive best practice. The core focus of our work is to promote well-being in young people. We do this through a wide range of projects that seek to promote economic, social and environmental well-being for young people aged 10-25. The essence of our work is to make the world a better place for young people. In July 2023 EYF Celebrated our 13th year anniversary!

OUR AIM

The aim of Enagh Youth Forum is to Reach, Include, Engage & Collectively Empower and Value local young people within the Enagh Ward 1 of the Rural Faughan DEA of Derry City and Strabane District Council Area; and also Market & Extend our model of practice out there to ensure that other young people can benefit from the same.

OUR VISION

Enagh Youth Forum's vision is that we are 'Youth Led' and support young people to take the lead and plan and deliver their own services based on identified need; and in doing so we are focused on outcomes and delivering benefits to young people and the wider local community.

OUR MISSION

Enagh Youth Forum is helping young people collectively empower themselves through unlocking potential by reaching, engaging and providing opportunities to encourage and facilitate positive life choices.

OUR VALUES

PASSION

At Enagh Youth Forum we have a dream and we believe in our cause

RESPECT

At Enagh Youth Forum we are non-judgemental and respectfully listen

INTEGRITY

At Enagh Youth Forum we know that actions speak louder than words

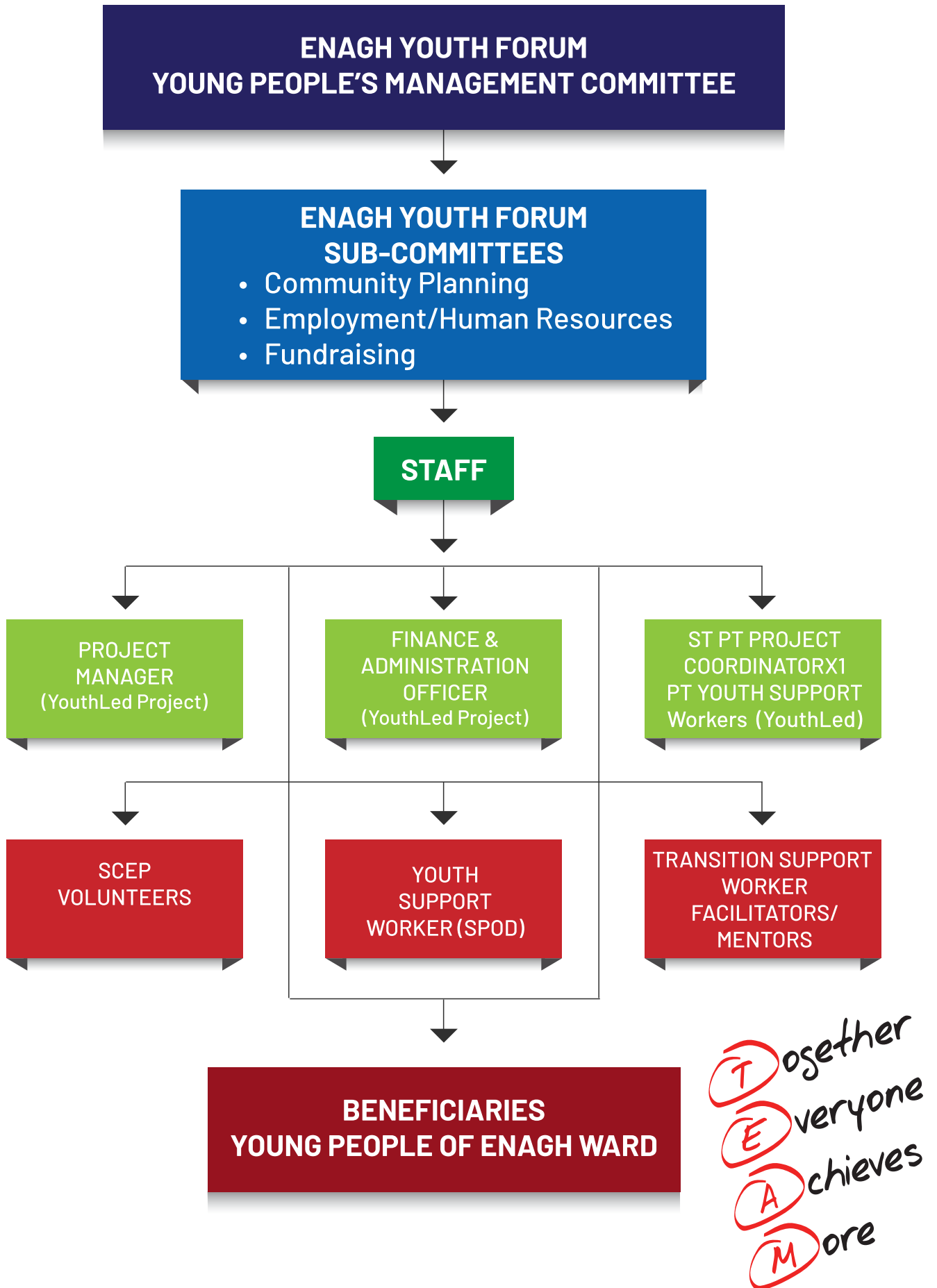
DEDICATION

At Enagh Youth Forum we focus on the positive and believe in the possible

ENGAGEMENT

At Enagh Youth Forum we lead by example

ORGANISATIONAL STRUCTURE



MANAGEMENT COMMITTEE

The management committee board (Trustees) provide direction, guidance and ongoing support for the continued development of Enagh Youth Forum. We aim to carry out our work guided by the 'Code of Good Governance' which, is a best practice document setting the standard for all governing committees in the voluntary/community sector in Northern Ireland.

As of our most recent AGM, Monday 24th October 2022 our management committee, officer board and trustees are:

Aimee Hume Michaela Doherty Breandan Callaghan Naomi Doherty Dion Coyle
Eamonn O'Donnell Zara Doherty Olivia Webb Keeley Irwin

ORGANISATIONAL OVERVIEW

Access NI Child Protection Umbrella Body	North West Volunteer Centre, 22 Bishop Street Within, Derry, BT82 6PP
Registration with Charities Commission	As of 10th October 2014, we are registered as a charity and our registration number is as follows: NIC100603
Bankers	Ulster Bank, Waterside, Derry, BT47 1AS
Solicitors	McCartney & Casey Legal Services, 3-4 Castle Street, Derry, BT486HG
Accountants	Noel Duddy & Co, 85 Strand Road, Derry, BT487NW
Insurers	Ansvar Insurance. Broker: Dawson Whyte North West 17-21 Bishop Street, Derry, BT486PR
Membership of Supporting Organisations	North West Community Network North West Volunteer Centre Youth Action Northern Ireland The Rural Community Network The Education Authority NICVA / NWCN
Local Groups	Faughan Strategic Growth Partnership Board Mobuoy Dump Stakeholders Group Strathfoyle/Maydown Community Safety Forum Strathfoyle Greenway Campaign Steering Group Enagh Country Park Enterprises



CHAIRPERSONS MESSAGE

I am proud and privileged to have served as chairperson of Enagh Youth Forum for this past year. I am especially proud of the NLCF funded YouthLed project which commenced in 2017 and concluded in December 2022. This five year project was a huge success and definitely had made a positive impact locally.

The 'Give & Take' Summer Programme made a fantastic return again this year with 55+ young people directly benefiting from a wide range of group work activities, outdoor pursuits, social action projects and family friendly events. This was also a challenging year locally in terms of young people engaging in anti-social behaviour. This has had an adverse negative impact in intra and inter community relations. In response to this challenge EYF has continued to try and positively engage local young people and enable them to see better future for themselves. This work is ongoing and I would like to thank some of our funders; the CFNI, NLCF, NIHE and DOJ for supporting our efforts in this.

Enagh Youth Forum continue to make a positive contribution to local youth and community development processes and throughout 2022 we have carried out a comprehensive consultation; with local young people to help collate their views and voices to formulate the basis of a new 'YouthLinks Project'; which I am delighted to report has secured funding from the National Lottery Community Fund and commences on the 1st of April 2023. I would like to thank all the staff team and local young people for all of their work on the funding application and of course our project funding officer and all the team and committee at The National Lottery Community Fund NI. This funding will enable EYF to sustain and expand our vital youth and community services.

We also commenced our new NIHE Sustaining Tenancies project which is all about making Strathfoyle Cleaner, Greener and Safer. This has involved extensive community consultation around the new Strathfoyle Village Plan 2023-2028. We continue to work in partnership with all local groups, The NIHE, The Rural Area Partnership In Derry and Derry City & Strabane District Council to develop the actions for the new plan. Recent achievements included the advanced construction of the much anticipated Strathfoyle Greenway (due to officially open June 2023) and young people are already campaigning for it to now be extended to Stradowen Drive. This would link the greenway with the Strathfoyle/Maydown shared path.

I would like to thank all of staff team at EYF including all of our volunteers for their time, energy and commitment and who have helped to make Enagh Youth Forum the success that it is today. Thank you Eamonn, Laila, Paul, Michelle, Bronagh, Linda, Louise & Lauren!

Most of all I would like to thank the 191 registered young member of Enagh Youth Forum who are all aged between 10 and 25 years old; particularly those who have attended activities, courses and projects and those who gained worthwhile accreditations. Well done to you all, you are a credit to yourselves, your families and your community. I for my part would encourage all of you to keep up the good work, keep attending the project and enjoy being at the centre of all that EYF do! I would like to thank all our funders over the past twelve months as their funding has and continues to make a real and lasting difference in this community.

Finally, It would be remiss of me to conclude this report without mentioning the terrible tragedy which took place at Enagh Lough on 29th August 2022 which sadly resulted in two young people losing their lives. This sent shockwaves through the local and wider community and has reinforced the urgent need for 'Health & Safety' in and around Enagh Lough to be reviewed at a multi-agency level, to help ensure that something like this never happens again. EYF for our part will continue to raise awareness on the importance of water safety locally.

Yours Sincerely,
Michaela Doherty



MANAGERS REPORT

These past twelve months have been very busy and EYF have continued to support youth and community development in the Strathfoyle and Greater Enagh area. There have been a number of positive achievements. The YouthLed Project has been a huge success, helped transform lives and promote positive engagement locally. Hundreds of young people have benefited from our youth support services, life skills development programmes, outdoor pursuits provision, having fun; and a range of community events. The new Strathfoyle Greenway is almost complete and has made a positive impact connecting Strathfoyle with the Waterside and City.

Our main objective this year was to conclude the YouthLed Project and transition towards a new 'YouthLinks' project which will sustain the organisation for a further three year period. I am delighted to report that this has been achieved primarily through the continued delivery of our National Lottery Funded 'YouthLed' Project and a successful funding application having been submitted to the National Lottery Community Fund which was approved during December 2022. This is brilliant news for the local area and the new project will commence on 1st April 2023.

This new 'YouthLinks' project will enable EYF to continue to combat the worst effects of rural isolation and social exclusion; as well as empowering young people in the decision making processes and making voice heard and made matter across the rural Faughan area.

This report reflects on some of our achievements over these past twelve months.

As of the 31st March 2022, 191 young people aged 10-25 years old were registered with the YouthLed Project. Of that number, on average 60 young people continued to be engaged through various projects and programmes aimed at improving economic, environmental and social well-being and through also attending Enagh Youth Forum's 'Drop In' workshops and groupwork sessions weekly.

Twenty local young people continued to take responsibility for managing the project annually.

Our focus has been on empowering young people to make their own decisions, collectively empower each other, take ownership of their organisation and take forward a 'rights based approach'

Thanks to our continued funding support from the National Lottery Community Fund we were delighted to be able to deliver once again what was a very successful 'Give & Take' summer intervention programme and received some additional funding from the 'Education Authority' to assist with this. 55+ young people participated throughout July and August 2022!

Despite all of the challenges presented this year in terms of anti-social behaviour in the local area, Enagh Youth Forum has continued to do our best in empowering local young people and providing a positive presence in Strathfoyle.

Enagh Youth Forum continues to be represented on the local Strathfoyle and Maydown Community Safety Forum which meets bi-monthly. We also have enhanced the positive working relationship with the local NIHE Office, Neighbourhood Warden and Patch Manager. Over these past twelve months we have helped respond to anti-social behaviour in the local area and delivered a 'Positive Pursuits' project with 24 young men aged 12-17 years old. This project was funded and supported by The Department Of Justice through the Assets Recovery Community Scheme (ARCS). Furthermore through carrying out regular estate inspections, this year we submitted 38 requests for repairs to street lighting, pot holes, re-surfacing requests, drainage issues, overgrown trees/hedges, road signage and new road/footpath schemes to The Department For Infrastructure. We also continue to attend the multi-agency estate inspections organised by Supporting Communities which help address other issues identified and involves the local NIHE, DSSDC, PCSP and others.

From 1st April 2022 to 31st March 2023, Enagh Youth Forum has also continued to make a valid contribution to community development and community planning for Strathfoyle and the Greater Enagh Area. This has been advanced through our NIHE Sustaining Tenancies Project 'Strathfoyle Cleaner, Greener & Safer' which is led by the project co-ordinator Michelle Hayden. The project is all about promoting NIHE tenant involvement in local community development projects which will help make Strathfoyle Cleaner, Greener & Safer. Key to this was consulting with tenants on what projects they want to see and supporting them to make them happen. To date the project has facilitated a number of 'Have Your Say Events' exploring tenants issues and a key focus for the project as we move into Spring / Summer 2023 is carrying out a comprehensive community needs audit and employing a consultant to help develop a new strategic community plan for the area 2023-2028.

We also continue to develop and lobby for regeneration projects that are responsive to locally identified needs and two such projects that we are continuing to advance and lobby for are the 1. The Stradowen Drive Greenway Extension and 2. The Idea of a new rural greenway hub through the establishment of Enagh Country Park which we would like to see created at the nearby Enagh Lough and Gransha Woodland.

Most of all Enagh Youth Forum continues to pursue its goal of making and leaving the world a better place for young people. We are achieving this through; putting young people first, meeting the need in front of us, and promoting social, economic and environmental well-being. We also continue to campaign for improved services for the local area. I would like to acknowledge, recognise and value the contribution of our external partners. I also wish to commend the work of our staff and volunteers, our managing committee for their commitment and support and giving so generously of their time.

Finally I would like to commend the young people who have helped with the funding application to the NLCF. I know they will be part of the continued transition that will see Enagh Youth Forum sustain our youth and community services through the new 'YouthLinks' Project as well as continuing to adopt a 'rights based approach'. Well Done Everybody!

PAUL HUGHES
Manager



FUNDERS

Enagh Youth Forum's Management Committee, Staff, Volunteers thank all who funded our work this year. Without this support Enagh Youth Forum would not be such a vibrant grassroots organisation delivering personal and social development programmes on the ground to our beneficiaries, improving the environment, promoting health & well being and working towards the creation of a safer, shared community.

Thank You!



Derry City & Strabane
District Council

Comhairle
Chathair Dhoire &
Cheantar an tSratha Báin

Derry Cittie & Strabane
Destrict Cooncil





KEY HIGHLIGHTS

**KEEP
NORTHERN
IRELAND
BEAUTIFUL**

01

Enagh Youth Forum successfully delivered a 'Give & Take' Summer Intervention Project with over 55 young people participating.

02

Young People helped open the new Strathfoyle Greenway!

03

Young People helped were positively engaged through CFNI Business Eye Fund.

04

Young People Explored the Impact of ASB and Consequential Behaviour through the DOJ ARCS Funded 'Positive Pursuits' Project.

05

Young People Helped Plan a Number of Successful Community Events Including a Fun Day, Halloween Community Fireworks Display and Christmas events.

06

Young People Continued to Campaign for Improved Safety at Enagh Lough

07

Young People Have Secured Accreditations and Qualifications in 'OCN Courses' 'Job Search', 'CV Building', 'Listening Ear & Mood Matters Projects'.

08

EYF Have Successfully Advanced a Number of Community Safety Issues Including Helping to Secure a new Perimeter Fence at Strathfoyle Playing Fields

09

Keeping Strathfoyle Tidy – Numerous Social Action Projects Completed

10

EYF – Lobbying Agencies to Tackle Dereliction In The Local Area

11

EYF Delivered a 'Taste of Culture Cook It' Project which was a great success and has had a positive impact on participants.

12

Young People Discover Wildlife On Their Doorstep & Continue to Look After Enagh Lough through the Live Here, Love Here, Adopt a Spot programme.

13

Campaign Success – Strathfoyle Greenway, (Stradowen Link Campaign)

14

Young People from EYF complete Road Safety 'Roadwise Programme' & Lobby for a Zebra Crossing on the main Temple Road.

15

Three groups of young people successfully completed their accreditations in 'Paddle Power' 'Health & Fitness' and 'Pony Care'

16

Young People Develop a new Youth Audit & Funding Application to National Lottery Community Fund NI securing almost £500,000 of funding for a new three year 'YouthLinks' project which will commence on 1st April 2023.

WHERE WE ARE

Strathfoyle is located some eight kilometres north east of Derry/Londonderry and approximately two kilometres from the A2 Derry/Londonderry to Coleraine road. To the north it is bounded by industry and the port complex at Lisahally and to the south by the Area of High Scenic Value along the River Foyle banks.

The Port is Derry's key marine access point to the world and deals with a constant stream of freight and industrial cargo, which is distributed throughout Ireland from the Port.

The settlement was developed in phases between the late 1950's and the late 1960's, as a direct result of the ongoing industrial development at Maydown and its layout is typical of post-war public housing estates.

Strathfoyle was more seriously developed after the war and in the 1950s it was established as a housing estate. The area which is commonly known throughout Strathfoyle as 'The New Estate' was built shortly after the erection of the first set of houses, in different phases spanning across three decades, the 1970's, 80's and 90's. In the new millennium, Strathfoyle has seen a surge in popularity and is now seen as a choice location for young people looking for residence. This high interest has led to the construction of new additions to the Strathfoyle area, including 'The Old Fort' and 'Butlers Wharf'.

The village facilities has a small retail outlet including a pharmacy, a supermarket, a fast food take-away and a hairdressers, a Roman Catholic chapel, a library, youth club, children's play park and a post office. The area also has four locally established charitable community groups including Strathfoyle Women's Activity Group, Strathfoyle Community Association, Tiny Tots Community Play Group & Enagh Youth Forum. Construction work started on the new 2.7km Strathfoyle Greenway and is expected to complete in June 2023.

St Oliver Plunkett Primary School provides education for around 221 pupils in the area. The school was established in 1975 and is the main primary school in the Strathfoyle and Greater Enagh area. The majority of post primary school students in Strathfoyle attend schools such as Oakgrove Integrated College, St Marys High School in Limavady, or St Columns College. Oakgrove Integrated College is located near to the village and is a popular choice among students due to its proximity to the village.



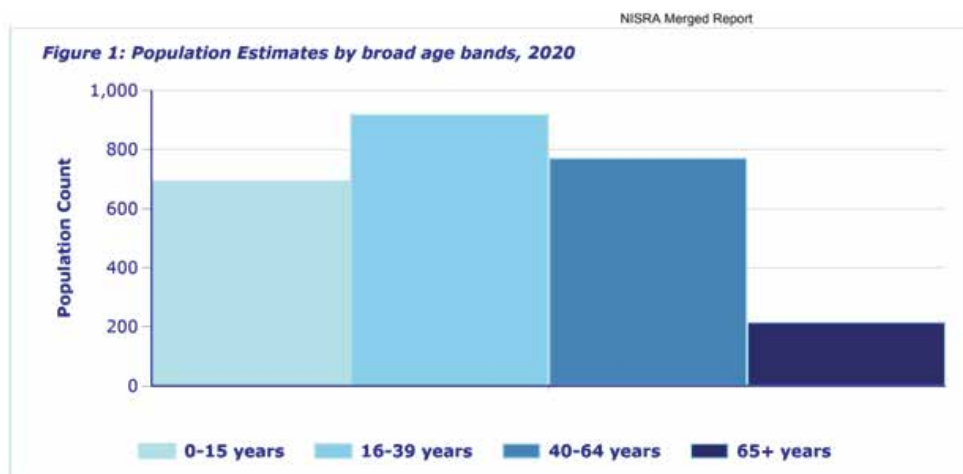
LEVELS OF DISADVANTAGE

Despite much good work to date by the community sector alongside statutory partners high levels of need remain in the area. Strathfoyle is currently ranked in the top 20% most deprived areas in Northern Ireland with some specific streets within Strathfoyle falling within the top 10%.

Unemployment levels are stubbornly high, 7.7% compared with the Northern Ireland average of 4.1%. The rate of lone parents with dependent children is 21.4% compared against the Northern Ireland average of 8.1%. Examination of demographic trends also shows a very youthful population with 32.6% aged less than 16 years. Strathfoyle is located in Enagh Ward 1 which is located within the Faughan DEA and is an area of high disadvantage.

It is characterised by the following:

- There are exceptional levels of long term unemployment at 43% (NISRA)
- 28% of children within Enagh Ward are living in poverty (Child Poverty Action Group 2012)
- Strathfoyle is on a bus route but services are irregular, almost half of all residents in Strathfoyle (49%) do not have access to a car and rely on public transport (a taxi to Derry costs £6.50 single fare)
- The Enagh ward has 1113 children and young people (CSA General Practitioner's List)
- Enagh is rated within top 20% most deprived wards in NI.
- Enagh is a rural ward and its residents come from mixed religious backgrounds.
- Strathfoyle has now been designated to be 'an area at risk' by the Department of Communities and is listed as an anti-social behaviour hotspot within the Community Safety Partnership Audit of ASB Hotspots 2010
- The Enagh ward, which incorporates Strathfoyle and Maydown. Statistics from the Northern Ireland Multiple Deprivation measure 2010, show that Enagh 1 Derry has an overall rank of 180 out of 890 Social Output Areas (SOA).
- It is also ranked 119 in the income component of these measures, 214 for employment, 176 for health and disability and 280 for skills and training. This puts the entire ward just outside the top 10% multiple deprived areas in Northern Ireland. In relation to crime, Enagh rates 257 with a total of 377.
- Enagh ranks 99 for 'Income Deprivation Affecting Children' When Strathfoyle is viewed on its own, the deprivation levels are even more severe which is why the area has been deemed an Area At Risk by the Department for Communities.



Datasets used: Population Estimates: Broad Age Bands (statistical geographies), NISRA Population Statistics

WHAT WE DO

'Prevention, Intervention & Progression'

Enagh Youth Forum was founded in 2010 having developed and re-constituted from the Strathfoyle Youth Forum, which formed in 2008. The forum was developed by and for the benefit of local young people between the ages of 10 – 25 years, regardless of ability, gender, race, political, religious or other opinion within the Greater Enagh area. EYF is now a well established community based youth organisation and continues to make a significant contribution to youth and community development processes locally. Our forum exists to provide opportunities for young people and to help combat the worst effects of rural isolation and social exclusion and promote the re-generation of the local area. "Its about putting people first and meeting the need presented in front of us"

Through valuing, reaching and positively engaging with young people 'on the streets' in their space when and where they are at we promote and support their inclusion and participation in active learning programmes which they are interested in and involve them in the planning, design and delivery of them.

Because of the recent upsurge in anti-social behaviour, a core focus of our work this year has been to try and positively engage with the young people who are directly participating in anti-social behaviour; and who are getting themselves demonised in the local area. Whilst this has been and remains very challenging for our staff team; our efforts have and continue to be based around putting young people first and 'exploring consequences' in an effort to address this offending behaviour and the negative impact that this is having on them as individuals and also the impact to the wider local community.

Enagh Youth Forum staff, volunteers, trustees and peer leaders provide the ongoing encouragement and support to enable this to happen through our close working relationship with the local community association, women's group, EA youth centre and The Rural Faughan Growth Board, The Rural Area Partnership In Derry and others.

Enagh Youth Forum regularly review policies and procedures in line with best practice, is fully insured, carry out health and safety risk assessments in all activities, venues and transport, ensure that all staff and volunteers are vetted in line with child protection legislation as well as having the capacity, experience, competence and confidence to deliver programmes and genuinely support young people and the wider community. Enagh Youth Forum has extensive experience in accessing and managing a variety of funding from a range of sources including voluntary trusts and foundations as well as government bodies. There is no other forum or organisation in the Strathfoyle or Greater Enagh area that exists to provide a service for young people locally that puts young people in the lead where young people are involved in 'Making Voice Heard and Made to Matter'.

The five year YouthLed project has now concluded and over the next number of months EYF will transition into the new 'YouthLinks' project which will take a rights based approach to youth work in terms of Space, Voice, Audience and Influence and be promoted and linked by young people across the rural areas of Faughan in common purpose.



Eamonn O'Donnell
Secretary (E.Y.F)(March 23)

OUR CHARITABLE OBJECTIVES

Enagh Youth Forum registered with the Northern Ireland Charities Commission on the 10th of October 2014. In ensuring that the activities of Enagh Youth Forum provide a public benefit, all of our activities are related to one or more of the following charitable objects:

The Advancement of Education:

- ▶ Development of individual capacities, competences, skills and understanding
- ▶ Provision of Life Skills Training
- ▶ Signposting to further education and training opportunities
- ▶ The promotion of environmental awareness, wildlife protection and biodiversity

The Advancement of Citizenship or Community Development:

- ▶ Through the provision of recreational facilities/activities
- ▶ Promoting diversity by encouraging cross-cultural activities
- ▶ Promote social inclusion through campaigning and lobbying for social justice

The Advancement of Health or the Saving of Lives:

- ▶ Through the provision of a listening ear, advocacy and signposting service
- ▶ Promoting health awareness and positive mental health
- ▶ Building self-esteem and confidence through the promotion of active lifestyles

PURPOSE ONE

Enagh Youth Forum is a voluntary non-profit making organisation established for the benefit of children and young people between the ages of 10 and 25 without distinction of ability, sex, race, political, religious or other opinion who reside within the Enagh Ward which sits within the rural Faughan District Electoral Area within Derry City & Strabane District Council.

PURPOSE TWO

Enagh Youth Forum exists to educate, support and promote the well being of such children and young people by developing their physical, mental and spiritual capacities so that they may grow to full maturity as individuals and members of society and that their quality of life may be improved.

The direct benefits which flow from these purposes include the provision of all services to all children and young people aged between 10 and 25 years resident in the Enagh Ward within the Derry City & Strabane District Council area for the purpose of benefiting those children and young people. Benefits include increased educational attainment, life skills and abilities such as increased confidence and self esteem; opportunities for work experience; opportunities to develop citizenship skills; skills in campaigning & lobbying; and experience in celebrating difference and diversity. Benefits also include the promotion of healthier life styles; crisis intervention, referral and ongoing support.

CURRENT STAFFING ARRANGEMENTS

1. National Lottery Community Funded 'YouthLed Project':

We employed a full time 'Project Manager' for the YouthLed Project. This post is secure until 31st January 2023 and is funded and supported by The National Lottery Community Fund through the 'Empowering Young People' Programme.

We also currently employ a full time 'Finance & Administration Officer' for the YouthLed Project. This post is secure until 31st January 2023 and is funded and supported by The National Lottery Community Fund through the 'Empowering Young People' Programme.

We also currently employ one part time youth empowerment worker until 31st January 2023. These posts are funded and supported by The National Lottery Community Fund through the 'Empowering Young People' Programme.

2. NIHE SPOD & Sustaining Tenancies

We currently employ a part time 'Youth Support Worker'. This post is for 20 hours per week and is funded by the 'Small Pockets of Deprivation Programme' which is managed and administrated by the Northern Ireland Housing Executive on behalf of DFC. This post is funded to 31st January 2023. We also employ a Project Co-Ordinator for the Strathfoyle 'Cleaner, Greener & Safer Project' which is funded through the NIHE Sustaining Tenancies Project until May 2024

3. Volunteers:

In furtherance of the above we currently have two part time Youth Support Worker (volunteers) helping to co-facilitate group work programmes and activities with young people and a part time welfare rights and benefit advice worker (volunteer), who do an excellent job and greatly assist us with 'service delivery'. We would be lost without the support of our volunteers and thank them for their continued commitment to Enagh Youth Forum. We also have a number of volunteers who assist with planning and supervising community events and assist with the deliver of our summer program.

NEXT STEPS

Over the next number of months we will be working closely with The National Lottery Community Fund with a view to submitting a new funding application for a new rural youth project to be based in Strathfoyle but also to reach out and empower young people to develop new links with young people from other rural communities across the Faughan DEA.

To this end, young people have been participating in a number of 'YouthLed' project evaluation sessions and have also developed a new EYF Youth Survey which will be rolled out during Summer 2022.



WHO WE HELP

Enagh Youth Forum operates an 'Open Door' policy which means that all residents and young people can benefit from our services and facilities. We always strive to be inclusive and accessible to everyone.

At Enagh Youth Forum we are non-judgemental and have a genuine regard for all young people.

In furtherance of this, EYF reaches out to young people through our outreach extended provision at weekends during key time of the year including during the summer holidays and at Halloween meeting young people when and where they are at.

OUR MODEL OF ENGAGEMENT & STRATEGY

Youth work can be defined generally as the process of creating an environment where young people can engage in informal activities of a recreational, social, and/or educational nature. Governmental or statutory definitions tend to emphasise planned programmes; top down interventions; personal and social development of young people; and all of this linked to and complimenting their formal education.

Others usually from the community sector, seek to get away from seeing youth work primarily in terms of the development of young people and link its theory and practice to community development. Hence they emphasise a definition of youth work which aims to engage with society and to bring about social change in a society which is marked by class and other divisions; inequality and social injustice. Only by contextualising youth work in society can youth work attempt to achieve real youth participation, education, liberation and empowerment.

If 'informal education' is seen as the core activity of youth work, different approaches to achieving it are taken by practitioners. The main division is between centre-based youth work and detached youth work. The former is carried out in dedicated premises, which may include facilities such as drop-in coffee bars, advice centres and sports facilities. The onus is on the young people coming to the centre. The "latter" targets vulnerable young people (or hard to reach) young people on their own territory (e.g. streets, cafes, parks and pubs), at times which are appropriate to them. The interaction begins on the young people's terms, their values, attitudes, issues and ambitions. It is concerned with their personal and social development and also with the divisions, inequalities and injustices in society.

Enagh Youth Forum (EYF), has followed the detached model with its own distinctive EYF take on it. It is described as "Walking in the shadow of young people" in which the young people take the lead and are supported by youth workers. They work together in the pursuit of a number of wide ranging objectives that ultimately focus on promoting well-being in young people.

Enagh Youth Forum's four key 'Focuses' are:

- 1. To Promote Social Well-being for Young People & the Local Community**
- 2. To Promote Economic Well-Being for Young People & the Local Community**
- 3. To Promote Environmental Well-Being for Young People & the Local Community**
- 4. To Campaign & Lobby for Improved Services**

These key 'Focuses' link well with the local Council's 'Faughan Community Plan'; Strathfoyle/Maydown Rural Cluster Village Plan and the Government's wider plans in pursuing a 'Well-Being' strategy. However EYF's co-operative and critical approach is reminiscent of the work of Paulo Freire. He rejected the 'banking' model of education where the student is treated as an empty vessel to be filled with knowledge like a piggy bank. He argues for the educational process to treat the learner as a Co-Creator of knowledge. In an unequal society the oppressed must regain their sense of humanity and worth in order to overturn their condition. No education that is truly liberating can remain distant from the oppressed by treating them as unfortunates and by presenting for their emulation models of success from among the oppressors. The oppressed must define their own examples in their struggle for liberation and empowerment and develop a critical consciousness in order to recognise the oppressor's 'culture of silence' is designed to instil a negative, silenced and suppressed self-image in the oppressed.

It is not surprising then that one of the techniques used by EYF is the Theatre of the Oppressed which was developed by Augusto Boal in South America as a tool for raising the consciousness of the marginalised about injustice, equality and human rights. Boal acknowledged Friere as the major influence on his ideology and methodology. Significantly the UK's National Training Organisation for community development, community workers, youth workers and adult educators (established 2002) was named PAULO in recognition of Paulo Freire. PAULO is part of the Lifelong Learning UK Sector Skills Council.

Enagh Youth Forum's Model Of Youth Engagement has been greatly challenged throughout the five year YouthLed Project and the Covid19 pandemic and will be re-visited and further developed and refined over the life of the new YouthLinks Project, which seeks to empower local young people. (Healy/Logue 2020)



**Adam, Jack, Michael,
Jamie and Callum!
- Enagh Lough Clean Up
(20th April 2022)**



FOCUS ONE

PROMOTING SOCIAL WELL-BEING IN YOUNG PEOPLE

GENUINE YOUTH SUPPORT SERVICE

Through our National Lottery Community Funded YouthLed Project, Enagh Youth Forum continued to provide a genuine youth support service and listening ear for young people. EYF puts young people first and promotes active citizenship, pride of place and young people progress in EYF through the co-production of their own knowledge. This is a self-help forum where young people make informed choices and can be signposted and referred to other agencies when the appropriate service is not delivered locally. We are looking forward to launching our new 'YouthLinks' Project on the 1st April 2023.

ADVOCACY

EYF support young people and local residents when in contact with many of the statutory agencies including Social Services, Probation Board NI, Youth Justice Agency, Social Security Agency and The Northern Ireland Housing Executive and others. Within this reporting period 6 young people have successfully completed 'Community Service Orders' with EYF

YOUTHLED DROP IN

EYF are planning to re open and re-start our youth support services and hope to be able to return to our open door policy where young people can drop in when they want, plan and organise their own activities and get involved in the running of the organisation and become involved in the decision making process.

HELPING TO SPREAD THE MESSAGE THAT ITS OK NOT TO BE OK!

- Mood Matters Programme
- Listening Ear Service
- Advocacy/Signposting
- Tackling ASB 'Consequences'
- Suicide Awareness
- Group Work & Peer Mentoring

ENSURING COMMUNITY SAFETY

- Working With Young People When & Where They Are At
- Outreach Street Work
- Helping To Combat Anti-Social Behaviour (Supported By Local PCSP)
- Represented On The Strathfoyle/Maydown Community Safety Forum



PROMOTING GOOD RELATIONS

BUILDING CONFIDENCE & SELF – ESTEEM

MANAGING TRANSITION

PEROJECT CO-ORDINATOR SUMMARY

(NIHE SUSTAINING TENANCIES PROJECT)

Enagh Youth Forum was delighted to receive funding from the NIHE 'Sustaining Tenancies' Programme to deliver a two year 'Strathfoyle, Cleaner, Greener and Safer' project which will run from May 2022 – May 2024. This core ethos of this project is to engage and involve local NIHE tenants in local community development projects aimed at enhancing the local environment and improving physical re-generation. A key aim of the project is to carry out a comprehensive community needs analysis and produce a new five year village plan 2023-2028.

I have been employed as the part time project co-ordinator with Enagh Youth Forum's 'Strathfoyle Cleaner, Greener and Safer' Project since May 2022. I am pleased to report that the project has and continues to make a positive difference to local tenants in the Strathfoyle area.

Summary for the period 1st January – 31st March 2023:

- **New Village Plan:** In all a total of 7 'Have Your Say' events have been successfully facilitated and attended by local NIHE tenants to date. This has been enhanced through the development, design and delivery of a project survey. This encapsulated feedback and input from 335 tenants.
- The final 'Have Your Say' event as detailed in the project plan focusing on 'Community Safety' was delivered in the Strathfoyle Teachers Training Centre on Thursday 16th February with 56 tenants attending. The event was attended by local councillors, reps from PCSP, PSNI, DCSDC Environmental Health, Migrant Centre NI and all local youth and community groups. Presentations were made and a question and answer session facilitated. Tenants were also giving the opportunity to 'post' additional issues in relation to community safety issues in the Strathfoyle area.
- The designated meet and greet multi-lingual 'welcome pack' has been developed and is currently in the design process. This took longer than expected in relation to receiving replies from all the necessary groups and agencies who we wished to incorporate and include.
- During this reporting period the project has moved forward successfully, seeing widespread engagement with local tenants and the groundwork has been laid for the delivery of 'Year Two Objectives'
- This Strathfoyle 'Cleaner, Greener & Safer' project is making a positive difference in the local area. 6 NIHE tenants have registered as project volunteers and recently helped facilitate a free 'Bicycle Check & Repairs Workshop' in the local area and also a tree planting initiative.

Michelle Hayden

Project Co-Ordinator
Strathfoyle 'Cleaner, Greener & Safer Project'
Enagh Youth Forum





YOUTHLED PROJECT

Social Activities/Events Planned by Local Young People This Year

Enagh Youth Forum's five year YouthLed Project ended December 2023. From 2017-now our YouthLed project was supporting young people aged 10-25 in Strathfoyle. Our project was funded and supported by the National Lottery Community Fund, through the 'Empowering Young People' programme made possible by National Lottery Players.

As of December 2022, we currently had 191 young people registered with the YouthLed Project aged 10-25. 65 young people attended on a weekly basis. 20 young people were active in taking responsibility for the project. It is important to note and commend the work carried out by the management committee members over these past number of months who have been instrumental in assisting with the final project evaluation of the 'YouthLed' project, helping to co-design a new youth audit as well as assisting EYF staff with fundraising.

From 2017 – Dec 2023, EYF utilised this grant support from The National Lottery Community Fund to:

- **Help prepare young people for education, training and work**
- **Help improve relationships**
- **Get young people more involved in the local community**
- **Help improve young peoples health and well-being**
- **Delivering on ideas from the young people, activities include skills building and training; a range of environmental awareness programmes; outdoor pursuits, and other community initiatives designed to help combat the worst effects of rural isolation and social exclusion**
- **The key focus and priority for early 2022/23 was carrying a new youth audit and involve young people in designing a new youth project. (YouthLinks)**

EYF's YouthLed Project commenced September 2017 and over these past twelve months (Year 5 Final Year) young people have been involved in planning and participated in a number of projects, activities and events. These have included planning and organising:

- **A wide range of outdoor pursuit activities including abseiling, canoeing, coasteering, kayaking, raft building, climbing, gorge walking and orienteering.**
- **'Young Minds' Mental Health & Well-Being Project**
- **Social Action Projects including community litter picks and clean ups of Enagh Lough, Graffiti Removal and Window Box Challenge Event**
- **EYF Youth Sport/Fun Day, Halloween and Christmas Events**
- **Lifeskills courses in Paddle Power, Pony Care, Assertiveness and First Aid**
- **Please see Healy/Logue Independent YouthLed Final Project Evaluation for a full and comprehensive breakdown of EYF's YouthLed project over these past five years which outlines project activities and how these were reviewed and measured against project outcomes and indicators.**



SUMMER 2022 HIGHLIGHTS





STRATHFOYLE HALLOWEEN COMMUNITY
FIREWORKS DISPLAY
ASSEMBLE @
BEECHWOOD PARK
STRATHFOYLE
THURSDAY
27th
OCTOBER
@
7.30pm

COMMUNITY FUND

This Youth and Community Halloween Event has been Funded and Supported by The National Lottery Community Fund.



Housing
Executive



PSP Policing & Community
Safety Partnership
making Derry & Strabane safer

Department of
Justice

Derry City & Strabane
District Council
Comhairle
Chathair Dhoire &
Cheantar an tSraitha Báin
Derry Cille & Strabane
Districc Council

IMPROVING COMMUNITY SAFETY

Enagh Youth Forum continues to promote community safety in the local area with the aim of making Strathfoyle a safer, shared community. We continue to be represented at the bi-monthly meetings of the Strathfoyle & Maydown Community Safety Forum. Despite the good work been carried out in the local area with local young people, challenges around the issues associated with ASB still exist with a minority of young people continuing to disrespect the local community in which they live.

Some Issues That Have Presented In 2022/23 Have Included:

- **Fires / Arson**
- **Under Age Drinking In and Around Derelict Barn area at Temple Road**
- **Hate Crime: The PSNI noted an increase in the number of reported incidents where individuals and families of colour and backgrounds were targeted through windows being broken, name calling and young people harassing them.**
- **Young people causing general nuisance congregating on the streets in large groups**
- **Trespassing in local construction sites**
- **Vandalism / Unsightly & Offensive Graffiti**
- **Attacks on the Local Bus Service**

In attempting to respond to these challenges, Enagh Youth Forum works closely with all members of the Strathfoyle and Maydown Community Safety Forum. DCSDC environmental health team was contacted to help request that land owners made derelict buildings safe.

In tackling the issues in and around the estate we work closely with the NIHE Patch Manager, Rural Wardens, all local youth and community groups and local elected representatives.

DOJ ARCS 'Positive Pursuits Project

We secured £6475 funding from the DOJ Assets Recovery Community Scheme and engaged 24 young males into a 'Positive Pursuits' Project. This included the young men attending a number of group work sessions aimed at exploring consequential behaviour. This project did have some success with the target group who completed a 'Road Wise' short course and attended a range of activities which included: fishing, high ropes course, canoeing, coasteering, go-karting and kayaking. Whilst this project has made a positive impact, it is clear from evaluations and feedback from local residents and our community partners on the Strathfoyle/Maydown Community Safety Forum that this type of engagement must continue and in particular we have identified the need for a more joined up youth work strategy for the local area where the Education Authority SYC, Enagh Youth Forum and North West Youth Service work explore ways of working more collaboratively in the local community to help tackle the issues of asb through a youth work approach.

Over the past twelve months, Enagh Youth Forum has also continued to attend the bi-monthly meeting of the Strathfoyle and Maydown Community Safety Forum and we have worked positively with a range of funders including The Northern Ireland Housing Executive, Derry Strabane PCSP and Derry City & Strabane District Council on a range of community safety issues as and when issues arise as well as engaging in a number of preventative projects. This has helped with a partnership approach in attempting to reduce anti-social behaviour in the area and has improved community cohesion. We continue to promote and encourage everyone to make use of the 'Remove All Prescription and Illegal Drugs' (RAPID) bin located in the local Spar Shop in Temple Road in Strathfoyle.

EYF continue to report a wide range of community safety issues to the appropriate agencies and authorities including but not limited to:

- **Street Lighting Repairs**
- **Pot Hole Repairs**
- **Roads and Footpath Maintenance**
- **NI Railways Fence Repairs**
- **Gulley Maintenance**
- **Grass Cutting**
- **Graffiti Removal**



Supporting Communities™
Empowering Society



We are looking forward to the sixth annual estate inspection which is scheduled to take place during May 2023 with all local groups and a range of statutory agencies taking part. The estate inspection is facilitated by Supporting Communities NI.

We are also continuing to lobby The Northern Ireland Housing Executive to roll out a Window Replacement scheme for all NIHE tenants homes in the local area as it will greatly improve the local area. We have requested 3 new dog foul bins to be installed in the local area at Owenmore Place, Stradowen Drive and Butlers Crescent.

DOJ Funded Positive Pursuits Project



Community Safety Items 2022- Various – Reported To Relevant Agencies





FOCUS TWO

Promoting Economic Well-Being In Young People Careers & Employment

Enagh Youth Forum offer one to one advice in an environment conducive to the individuals needs assisting with providing guidance, support, interview preparation skills, CV Building and promoting pathways to employability. This service also works in partnership with other training providers including Skills2020, Derry Youth & Community Workshop, The North West Volunteer Centre, The Princes Trust, Reach Across, North West Regional College, Youth 19 and Others.

In this reporting period a total of 61 young people benefited from careers and employment support. A number of young people also successfully secured ASDAN accreditations for completing short courses.

Support carried out during this reporting period:

Completed Application Forms	26
Created CV's	39
Interview Skills Attendees	10
Completed UCAS university application forms	9
Roadwise ASDAN Short Course	12
Volunteering ASDAN Short Course	6
Culture 'Cook It' Short Course	14
CSR Card Accreditation	5
Child Protection Awareness	14
Fire Safety Awareness	10
Emergency First Aid	6
Kayaking Paddle Power	24
Total (Individual Beneficiaries)	61



REFERENCE REQUESTS

In this reporting period a total of 19 young people were provided with references to assist with employment application.

CERTIFICATE PRESENTATION & CELEBRATION EVENT

This event was held at the Best Western Whitehorse Hotel on the 25th May 2022 and attended by 50+ local young people, committee members, volunteers, local elected reps and course facilitators.



EYF Certificate Presentation & Celebration Event – 25th May 2022 at the Best Western Whitehorse Hotel. Certificates presented for Life Skills courses, ‘Citizenship In The Community’, Child Protection Awareness, Kayaking and First Aid. .



EYF Certificate Presentation & Celebration Event – 25th May 2022 at the Best Western Whitehorse Hotel. Certificates presented including Fire Safety Awareness, Community Development Practice & Autism Awareness.





FOCUS THREE

Promoting Environmental Well-Being In Young People



Over the past twelve months Enagh Youth Forum's commitment to helping promote environmental well-being young people has continued. To this end we have successfully carried out a number of social action projects including a number of community clean up's, graffiti removal projects and tree planting and window box project. Young people have attended a range of educational outdoor visits to local woodlands and environmental projects in the local North West area.

Another Successful Strathfoyle One Big Clean Up 2022

This years Strathfoyle One Big Clean Up Week 2022 took place between July and August 2022 and was incorporated into our 'Give & Take' Summer Intervention Programme. Local young people successful planned a number of community litter picks in and around the local area and were supported by staff and volunteers from Enagh Youth Forum. There efforts continue to be supported by the NIHE & Live Here, Love Here, Keep Northern Ireland Beautiful. During the summer months a number of local young people and volunteers helped to remove all offensive graffiti from in and around the Strathfoyle estate. DFI Roads Service scraped back a number of footpaths in the local area and completed the construction of both the Strathfoyle Greenway & Strathfoyle/Maydown Shared Path. Derry City & Strabane District Council and the NIHE also once again contributed to the success of the weeks events and were active on the ground carrying out grounds maintenance repairs in Strathfoyle.

Young people from EYF invited members of the Enagh Senior Citizens Group to our 'Window Box Challenge' Event which was held at Parkmore Drive on the 18th July. The window boxes helped bring about a sense of 'community spirit and helped promote 'Pride of Place

Window Box Challenge Event at E.Y.F



A Snap Shot Of Some Of EYF's Recent Environmental Projects:

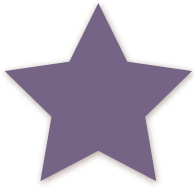


Good News! Strathfoyle Greenway Official Build Is Now Well Advanced & The Official Opening Is Scheduled to Take Place for June 2023!



Strathfoyle Greenway Construction 2023





FOCUS FOUR

YouthLed Campaigning & Lobbying



Over the past twelve months Enagh Youth Forum has been pro-actively involved in a number of campaigning and lobbying projects locally. Through applying a needs, rights and social justice approach we have helped bring about positive results that have gone some way to improving the social, economic and environmental well-being in the Strathfoyle and wider Enagh area within the rural Faughan DEA. Below is a list of projects that have required and continue to require campaigning and lobbying to deliver positive change.

CAMPAIGN ISSUE/ITEM	STATUS
Fixed Play Park Provision	Play Park Officially Opened October 2018
Disability Play Provision	Completed May 2022
Greenway Extension Project	Construction Well Advanced – Official Opening will take place during June 2023
Multi-Use Games Area (MUGA)	ONGOING – Discussions Continue
Street Lighting Column Provision – Maydown Road (Strathfoyle/Maydown Shared Path)	Requests made to DFI. Response received that no budget currently available to progress.
Village Welcome Sign – Maydown	EYF supported Maydown Community Association In Securing a New Village Welcome Sign – Sponsored by Ascots Signs – Installed August 2022
Village Welcome Sign – Strathfoyle	ST Project focusing on securing site for new Welcome Sign at Temple Road. Discussions with local industry also ongoing.
Re-Development of The Auld School Centre	ONGOING – Enagh Country Park Enterprises Ltd (Public Consultation Took Place at Strathfoyle Youth Club on 18th May 22 and Strathfoyle Library 24th May 22.
Development of a Masterplan for Enagh Lough & Gransha Inc Changing Room Facilities at Enagh Lough	ONGOING – DCSDC continuing to progress. Draft plan to be published before end 23.
Health Impact Study Local Development Plan	ONGOING – Report Recommendations now listed in local community & village plans. EYF have made a number of representations to DCSDC Draft LDP
Bus Stop Repairs	ONGOING – Discussions continue with DCSDC
Lamp Post Repairs	SUCCESSFUL & ONGOING
Suicide Awareness	ONGOING – EYF Plan & Deliver Early Intervention Projects
Welfare Rights / Housing Support	EYF Continue To Support People
Illegal Dumping Locally	Successfully Tackled & Ongoing
Mobuoy Dump Remediation	Stakeholders Group Continues To Meet – Remediation Plan Now Made Public
Zebra Crossing at Temple Road	DFI Have Said There Are No Plans To Install One Presently. EYF to Campaign.
Stradowen Drive Re-Surfacing Works	Works Completed November 2018
Strathfoyle / Maydown Shared Path	Phase One & Two & Three Complete
Community Allotment/Men's Shed Project	Ongoing – Site Identified at Crannog Park (Joint Project with N.I.H.E

COMMUNITY PLANNING

Enagh Youth Forum continue to be represented in relation to local community planning processes. This includes representation on the following committees/groups:

- **Faughan Strategic Growth Partnership Board**
- **Strathfoyle Greenway Project Steering Group**
- **Strathfoyle / Maydown Community Safety Forum**
- **Our NIHE 'Sustaining Tenancies Project' 'Strathfoyle Cleaner, Greener & Safer' has carried out extensive community consultation/audit to now progress with the publication of a new community plan for Strathfoyle Village before end 23 (In partnership with all local youth and community groups)**



The image shows the cover of the 'Strathfoyle Community Plan 2023 - 2028'. The title is written in white and green text on a purple and green background. Below the title is an aerial photograph of a residential area. At the bottom, there are logos for 'SUPPORTED BY' including 'Housing Executive SUSTAINING TENANCIES Funding Programme', 'ENAGH YOUTH FORUM', 'STRATHFOYLE WOMEN'S ACTIVITY GROUP', and 'Strathfoyle Cleaner, Greener & Safer'.

Strathfoyle Community Plan 2023 - 2028

SUPPORTED BY

Housing Executive
SUSTAINING TENANCIES
Funding Programme

ENAGH YOUTH FORUM

STRATHFOYLE WOMEN'S ACTIVITY GROUP

Strathfoyle Cleaner, Greener & Safer



STRATHFOYLE COMMUNITY EMPOWERMENT PROJECT 'Imagine Enagh Country Park & Rural Greenway Hub'

Funding for our Strathfoyle Community Empowerment Project concluded during March 2019. Despite the best efforts of the EYF staff team, we were unable to secure the funding required to extend this project. However the ethos of the project lives on and continues to grow from strength to strength. The focus over these past six months has been trying to save the old school and chapel at Temple Road and hopefully redevelop the site back into community use as a new 'Rural Greenway Hub'! EYF and SCA are community partners in these efforts which are now being taking forward by Enagh Country Park Enterprises Ltd.



Key themes of the Strathfoyle Community Empowerment Project Included:

► People Led

The project is all about putting people first and enabling local people to identify local issues and come up with their own solutions. This is all about campaigning from the bottom up and allowing local people to put forward their ideas for the old school and chapel.

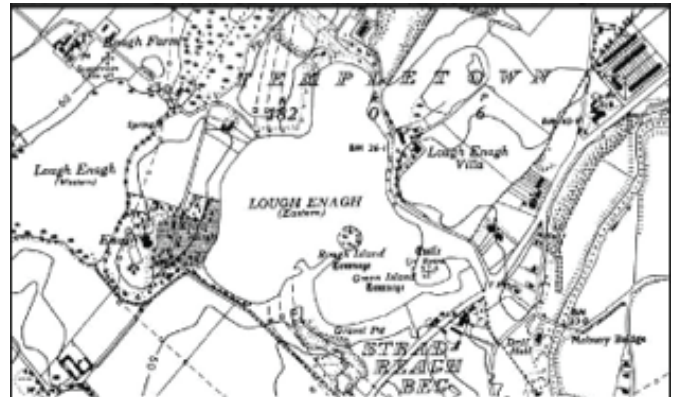
► Strengths Based

A core element of this project is focusing on equipping local people with the skills needed to help 'bring to life' the actions identified within the local Strathfoyle & Maydown Village Plan and the wider 'Faughan Community Plan' as well as holding a number of 'Have Your Say' events locally. Work is now well underway to clean up the site and begin looking at feasibility options for this site!

► Connected

The project aimed to involve and benefit all local community groups, promoting partnership working and the sharing of resources. The Auld School Project will achieve this!

Enagh Youth Forum will continue to work positively with all local partners to bring to life the 'Old School & Chapel' Site Rural Greenway Hub Project which is greatly needed in the local community to help combat loneliness as well as rural isolation and social exclusion within our local rural community.



PARTNERSHIP WORKING



Enagh Youth Forum believes in supporting young people in becoming active citizens within their own community. In working towards this goal we realise that this can only be achieved through a holistic partnership approach.

Throughout the past twelve months we have developed positive working relationships with a range of organisations listed below, all of which have made a positive contribution to supporting the work of our organisation and the young people who benefit. Locally within Strathfoyle and Maydown partnership working has greatly improved between all local youth and community groups all who are working towards a common goal of purpose of helping to improve the quality of life for those young people and residents of Strathfoyle as well as working to help combat the worst effects of rural isolation and social exclusion.

All local groups continue to meet on a bi-monthly basis to further advance the Greenway Re-Generation project and also the newly established 'Enagh Gransha Master Planning' meetings led on by DCSDC; and EYF also continue to attend the Strathfoyle and Maydown Community Safety Forum meetings and are working jointly to tackle a range of community safety issues.



LIST OF WORKING PARTNERSHIPS:

- | | | |
|--|---|--|
|  ADVENTURE SPORTS NORTH WEST |  FAUGHAN VALLEY RURAL LANDSCAPE PARTNERSHIP |  RUTLEDGE |
|  COMMUNITY FOUNDATION FOR NORTHERN IRELAND |  LIBRARIES NI |  STRATHFOYLE COMMUNITY ASSOCIATION |
|  BYTES PROJECT |  MAYDOWN COMMUNITY ASSOCIATION |  STRATHFOYLE WOMENS ACTIVITY GROUP |
|  CONSERVATION VOLUNTEERS NI |  NORTH WEST COMMUNITY NETWORK |  TINY TOTS COMMUNITY PLAY GROUP |
|  DERRY YOUTH & COMMUNITY WORKSHOP |  NORTH WEST VOLUNTEER CENTRE |  THE PLAYHOUSE DERRY |
|  DUNGIVEN DRY ARCH CENTRE |  REACH ACROSS |  THE NORTHERN IRELAND YOUTH FORUM |
|  ENAGH SENIORS GROUP |  RURAL AREA PARTNERSHIP IN DERRY |  THE YOUTH WORK ALLIANCE |
|  FOYLE DRUG & ALCOHOL FORUM |  RURAL COMMUNITY NETWORK | |
|  FRIENDS OF THE EARTH |  RURAL FAUGHAN STRATEGIC GROWTH PARTNERSHIP | |

PROGRAMME REVIEW

Throughout the past twelve months Enagh Youth Forum has provided a wide and diverse range of essential community support to local young people, families and senior citizens as we all sought to 'bounce back' and 'restart' following what had been a difficult couple of years for many.

Despite the challenges in relation to emerging from the pandemic and local challenges around asb, EYF did still manage to re-connect and re-engage with local young people, providing a range of accredited programmes focusing on promoting social well-being, economic well-being and environmental wellbeing. Thanks to funding from The National Lottery Community Fund young people achieved qualifications and accreditations and also benefited from and participated in a range of issue based group work facilitation and workshops including: 'Us & Them' Good Relations project, Filming Media & Editing, , Roadwise, exploring ASB and consequences and employability. We also successfully delivered a wide range of interventions covering suicide awareness, understanding myself and others, mood matters and promoting positive emotional health through group work and a range of projects.

We now have 191 registered members! However we are always looking at ways to reach, engage and include new members into the youth forum as well as working to retain existing members and service users. We try to work out what matters most to the young people and believe strongly in meeting the need presented in front of us, making honest connections and standing for the possibility of making everybody's voice matter.

In this reporting period, we have worked positively, putting young people in the lead; who have helped to co-design our new EYF 2022 Youth Survey which we will launch later this summer. Young people have helped evaluate our YouthLed project. It is important that we again acknowledge The National Community Fund who provided the funding.

LOOKING FORWARD

As the 5th and final year of our YouthLed project comes to an end Enagh Youth Forum finds ourselves excited and energised for the coming year ahead hoping to continue to make a positive difference in the lives of children and young people.

We are really looking forward to commencing and launching our new National Lottery Funded 'YOUTHLINKS' Project and we have every confidence that this will make a positive difference



MOVING FORWARD

COMMENTS & FEEDBACK

"I completed a Roadwise Course about safe driving and consequences. It was a good course and we then got to try out driving at Eglinton Driving School which we all enjoyed."
Callum - 14

"Thank you EYF for everything and especially for helping to campaign for the new greenway. Its amazing. Everyone loves it!"
Simon - 20

"I helped organise the EYF Family Fun Day was held on the 15th August. My friends and I served hot chocalate and served at the tick shop. I really enjoyed it and was happy with how it all turned out"
Eireann - 15

"It was brilliant to see everyone together at the certificate presentation event at the Whitehorse hotel. I got three certificates presented to me which will hopefully help with UCAS points when I apply to uni next year."
Matthew - 18

"I live in Maydown and I really enjoyed taking part for the first time ever in Enagh Youth Forum's summer programme; I made two new friends and I am looking forward to staying involved now for the Autumn / Winter too."
Sophie - 12

"The Window Box Challenge Event was really really good. Thanks for allowing me to take part!"
**Margaret
- Local Resident**

" Exciting times for Strathfoyle. The amount of regeneration in the area that has been borne out of partnership working between statutory agencies and the local community including EYF over the past few years has been tremendous. - Well Done!"
MLA Mark H Durka

"EYF are a credit to the local community and we continue to work with them on a number of community safety and community regeneration projects"
**Alex Duffy -
Chairperson
(Strathfoyle
Community
Association)**

"My two teenagers attend EYF and they have benefited so much from taking part in all of the day trips and activities. It has really helped bring them on and has increased their confidence."
Sylvia - Local Parent

STAFF TRAINING AND DEVELOPMENT

It is very important for staff and volunteers to continually upskill so that they can offer participants a good service and reach organisation expectations. Below is a list of training attended during the 2022/2023 reporting period.

- ▶ **Child Protection Safeguarding Training Course**
- ▶ **Introduction to Autism Level Two**
- ▶ **Fire Safety & Awareness at Work**
- ▶ **First Aid at Work Level Two**
- ▶ **'Responding To Drugs and Substance Misuse'**
- ▶ **Involving Young People In Decision Making**
- ▶ **Youth Work & The Environment / Outdoors**



FUTURE TRAINING REQUIREMENTS

The emphasis for this final year of the five year 'YouthLed' project has included capacity building, personal development, training and young people actively planning and facilitating their own support services. This has included 'training for transformation', Good Governance, Child Protection, Fire Safety, Responding to ASB & Youth Crime, Autism Awareness and Project Management.

Young people, staff and volunteers completed 'Youth Audit Training' and successfully designed, rolled out and collated a 2022 Youth Survey which assisted in EYF providing an evidence base for the new 'YouthLinks' project which we are delighted has secured almost £500,000 of funding from the National Lottery Community Fund's 'Empowering Young People' programme which will be rolled out over the next three years 2023-2026.

As part of our new 'YouthLinks' project includes a 'Faughan Youth Bank Initiative' future skills development relating to 'Consensual Grant Making' has been identified as something that is now required, as we seek to involve young people directly in taking forward the new 'YouthLinks' Project in Strathfoyle, Maydown and across the wider Faughan DEA.

All staff and volunteers also require further training in the areas of 'Managing Difficult Behaviours', 'Inclusion', 'Early Intervention', Child Protection Awareness, Fire Safety and others as and when required. Staff have also expressed an interest in receiving training on Child Rights and the Understanding the UNCRC as part of the rights based approach EYf is seeking to adopt through the new 'YouthLinks' Project.

APPENDICES:

Appendix 1:

Charity Accounts for the period 1st April 2022-31st March 2023

Appendix 2:

Healy Logue: Overall Evaluation Report for YouthLed Project 2017-2022

Appendix 3:

National Lottery Community Fund 'Evaluation / Progress Report'

Appendix 4:

NIHE ST & SPOD Funders Reports



ENAGH YOUTH FORUM

ENAGH YOUTH FORUM
6 Parkmore Drive, Strathfoyle, Enagh, Derry BT47 6XA

Charity Registration Number: NIC100603

Enagh Youth Forum is core funded by The National Lottery Community Fund through the Empowering Young People Programme which is made possible by National Lottery Players

Enagh Youth Forum

Northern Ireland - Charity number 100603

Annual return

Independent examiner's report to the charity trustees of Enagh Youth Forum

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 1 to 12.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- 1 examine the accounts under section 65 of the Charities Act
- 2 follow the procedures laid down in the general Directions given by the Commission under section 65(9) (b) of the Charities Act
- 3 state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.

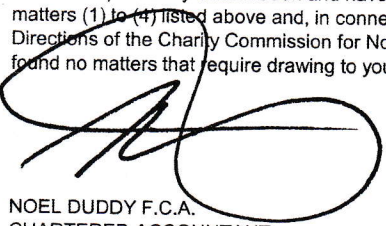
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



NOEL DUDDY F.C.A.
CHARTERED ACCOUNTANT
6 LINDENWOOD PARK
DERRY

02 OCTOBER 2023