

# Omagh Boys and Girls Club

Northern Ireland · Charity number 100581

## Details

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**Known as** OBGC

**Status** Received

**Registered** 2014-10-20

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** The Station Centre  
17 James Street  
Omagh  
BT78 1qx  
BT78 1QX

**Phone** 028 82 243772

**Email** [omaghbgyc@gmail.com](mailto:omaghbgyc@gmail.com)

## Activities

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**Purposes:** The aim of the Club shall be to advance education and in particular to provide in such ways as are charitable a programme of social, spiritual, cultural, educational, recreational and youth activities in a common setting for young people.

**What the charity does:** The advancement of education, The advancement of citizenship or community development, The advancement of the arts, culture, heritage or science, The advancement of amateur sport, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

**How the charity works:** Advice/advocacy/information, Arts, Community enterprise, Counselling/support, Cross-border/cross-community, Cultural, Disability, Education/training, General charitable purposes, Research/evaluation, Sport/recreation, Volunteer development, Youth development

**Who the charity helps:** Addictions (drug/solvent/alcohol abuse), Children (5-13 year olds), Ethnic minorities, Men, Mental health, Parents, Physical disabilities, Sensory disabilities, Sexual orientation, Specific areas of deprivation, Travellers, Unemployed/low income, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£146,571	£155,017		11

## Trustees

Name	Role	Appointed
Aideen Floyd		
Miss Courney Andrea Campion		
Miss Nichola Mary Barbour		
Mr Barry Mathers		
Mr Geoffrey Garth Laird		
Mr Joseph Michael Mulrine		
Mr Manus Morrow		
Mrs Anne Parke		
Mrs Donna-Marie Mcgillion		
Mrs Joanne Margaret Mcdaid		
Paddy McMahan		

**Omagh Boys and Girls Club**

Northern Ireland - Charity number 100581

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# Accounts

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**OMAGH BOYS AND GIRLS CLUB**

**THE STATION CENTRE**

**17 JAMES STREET OMAGH CO TYRONE BT78 1QX**

**RECEIPTS AND PAYMENTS ACCOUNT**

**FOR THE YEAR ENDED 31 MARCH 2025**

McAlee Jackson Ltd  
Chartered Accountants  
Church House  
24 Dublin Road  
Omagh  
Co Tyrone  
BT78 1HE  
Tel. 028 8225 0253



**McAlee Jackson**  
CHARTERED ACCOUNTANTS

**OMAGH BOYS AND GIRLS CLUB  
THE STATION CENTRE 17 JAMES STREET OMAGH CO TYRONE BT78 1QX  
BUSINESS INFORMATION FOR THE YEAR ENDED 31 MARCH 2025**

**Trustees**

Aideen Floyd  
Anne Parke  
Paddy McMahon  
Barry Mathers  
Donna-Marie McGillion  
Louise Thompson  
Joanne Margaret McDaid  
Geoffrey Garth Laird  
Joseph Michael Mulrine  
Courtney Andrea Campion  
Nichola Mary Barbour  
Manus Morrow

**Business address**

The Station Centre  
17 James Street  
OMAGH  
Co Tyrone  
BT78 1QX

**Charity Number**

NIC100581

**Accountants**

McAleer Jackson Ltd  
Church House  
24 Dublin Road  
OMAGH  
Co Tyrone  
BT78 1HE

**Bankers**

Bank of Ireland  
Campsie  
OMAGH  
Co Tyrone  
BT79 0AE

**OMAGH BOYS AND GIRLS CLUB  
THE STATION CENTRE 17 JAMES STREET OMAGH CO TYRONE BT78 1QX  
CONTENTS OF THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025**

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Statement of Assets and Liabilities	3
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**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF OMAGH  
BOYS AND GIRLS CLUB**

We report on the accounts of the Trust for the year ended 31 March 2025, which are set out on pages 2 to 4 of the annual report.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to our attention.

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

*McALEER JACKSON LTD*  
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**McALEER JACKSON LTD**  
**Chartered Accountants**

**Date:** 18 November 2025

**OMAGH BOYS & GIRLS CLUB**  
**RECEIPTS & PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 MARCH 2025**

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds 2025 £	Prior year funds 2024 £
<b>Receipts:</b>					
EANI Core Budget	-	104,532	-	104,532	102,018
TBUC	-	7,229	-	7,229	503
Membership/registration	8,005	-	-	8,005	7,680
Fundraising	113	-	-	113	2,337
UK Youth Collective	10,000	-	-	10,000	10,000
West Tyrone Youth Federation	-	1,646	-	1,646	1,000
Summer Scheme	-	440	-	440	330
Station Centre	4,416	-	-	4,416	2,789
Donation received	-	3,500	-	3,500	3,639
MIS Funding	-	1,000	-	1,000	-
Radius Housing Association	-	1,488	-	1,488	-
EA received in error	-	-	-	-	145
Clear Project Funding	-	2,560	-	2,560	-
Social Services Board	-	-	-	-	224
Expense Refunds	138	-	-	138	171
Boys & Girls NI	-	1,000	-	1,000	5,980
Interest Received	504	-	-	504	42
<b>Total Receipts</b>	<b>23,176</b>	<b>123,395</b>	<b>-</b>	<b>146,571</b>	<b>136,857</b>
<b>Payments:</b>					
Payroll Costs	-	86,001	-	86,001	92,710
Electric	-	9,004	-	9,004	12,286
Oil	-	7,498	-	7,498	6,419
Insurance	2,310	2,941	-	5,251	5,193
Telephone	-	1,447	-	1,447	1,447
Maintenance	586	-	-	586	-
Bank Charges	234	-	-	234	240
Accountancy	1,100	754	-	1,854	1,518
TBUC	-	6,562	-	6,562	506
TBUC Wages	-	912	-	912	-
Mental Health Programme	-	2,218	-	2,218	-
Summer Scheme	-	2,521	-	2,521	5,029
Summer Scheme Wages	-	864	-	864	-
Intervention Programme	-	-	-	-	6,038
IABA	604	-	-	604	439
Station Centre Wages	-	2,512	-	2,512	-
Youth Club	-	5,329	-	5,329	5,334
Hospitality	133	-	-	133	308
General Expenses	1,050	-	-	1,050	958
EA Error	-	-	-	-	226
Radius Housing Association	-	1,380	-	1,380	-
MIS Funding	-	1,000	-	1,000	-
Senior Citizens Project	-	281	-	281	806
Station Centre Expenses	143	-	-	143	61
Social Services Board	-	-	-	-	224
Clear Project	-	1,414	-	1,414	-
UK Youth Collective Wages	9,290	-	-	9,290	-
Larry Bradley Fund Wages	-	4,364	-	4,364	-
Boys & Girls Clubs NI Wages	-	968	-	968	-
West Tyrone Federation Club Wages	1,597	-	-	1,597	657
	<b>17,047</b>	<b>137,970</b>	<b>-</b>	<b>155,017</b>	<b>140,399</b>
<b>Net receipts/(payments)</b>	<b>6,129</b>	<b>(14,575)</b>	<b>-</b>	<b>(8,446)</b>	<b>(3,542)</b>
<b>Transfers between funds</b>	<b>(14,575)</b>	<b>14,575</b>	<b>-</b>	<b>-</b>	<b>-</b>
Cash funds last year end	67,228	-	-	67,228	70,770
<b>Cash funds this year end</b>	<b>58,782</b>	<b>-</b>	<b>-</b>	<b>58,782</b>	<b>67,228</b>

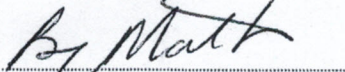
**OMAGH BOYS & GIRLS CLUB**

**STATEMENT OF ASSETS & LIABILITIES**

**AS AT 31 MARCH 2025**

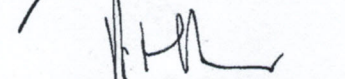
	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total 2025 £	Total 2024 £
<b>Cash funds</b>					
Cash at bank and in hand	28,236	-	-	28,236	37,186
Cash at bank in savings account	30,546	-	-	30,546	30,042
<b>Total cash funds</b>	<b>58,782</b>	<b>-</b>	<b>-</b>	<b>58,782</b>	<b>67,228</b>
<b>Other monetary assets</b>	-	-	-	-	-
<b>Investment assets</b>	-	-	-	-	-
<b>Assets retained for the charity's own use</b>	-	-	-	-	-
<b>Liabilities</b>	-	-	-	-	-
<b>Total net assets /(liabilities)</b>	<b>58,782</b>	<b>-</b>	<b>-</b>	<b>58,782</b>	<b>67,228</b>
<b>Funds of the Charity</b>					
Endowment funds	-	-	-	-	-
Restricted income funds	-	-	-	-	-
Unrestricted funds	58,782	-	-	58,782	67,228
<b>Total funds</b>	<b>58,782</b>	<b>-</b>	<b>-</b>	<b>58,782</b>	<b>67,228</b>

Signed on behalf of all trustees:-

  
Mr Barry Mathers Treasurer

Date:

18-11-2025

  
Mr Patrick McMahon Secretary

Date:

18-11-2025

**OMAGH BOYS & GIRLS CLUB**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**1 ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

The financial statements are prepared in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Restricted funds comprise of income which is to be expended only on the restricted purposes intended by the donor and revenue donations or grants for a specific activity intended by the donor.

Unrestricted funds are income funds which are to be spent on general purposes.

**2. TRUSTEE REMUNERATION AND BENEFITS**

None of the trustees have been paid any remuneration or received any other benefits as a trustee with Omagh Boys and Girls Club or a related entity.

**3 TRUSTEE EXPENSES**

No trustees expenses have been incurred.

**4 RELATED PARTY TRANSACTIONS**

Two trustees have been employed by the entity as youth workers on an ongoing basis since 2007 and 2021. The remuneration is disclosed to the board and is in line with the overall pay structure of the entity. There were no other related party transactions in the reporting period that require disclosure.

**5 GOVERNANCE COSTS**

Governance costs of £954 were incurred during the year ended 31 March 2025 which solely relate to fees paid to the Independent Examiner of the charity's accounts.

**Omagh Boys and Girls Club**

Northern Ireland - Charity number 100581

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# Accounts

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**OMAGH BOYS AND GIRLS CLUB**

**THE STATION CENTRE**

**17 JAMES STREET OMAGH CO TYRONE BT78 1QX**

**RECEIPTS AND PAYMENTS ACCOUNT**

**FOR THE YEAR ENDED 31 MARCH 2024**

McAlear Jackson Ltd  
Chartered Accountants  
Church House  
24 Dublin Road  
Omagh  
Co Tyrone  
BT78 1HE  
Tel. 028 8225 0253



**McAlear Jackson**  
CHARTERED ACCOUNTANTS

**OMAGH BOYS AND GIRLS CLUB  
THE STATION CENTRE 17 JAMES STREET OMAGH CO TYRONE BT78 1QX  
BUSINESS INFORMATION FOR THE YEAR ENDED 31 MARCH 2024**

**Trustees**

Aideen Floyd  
Anne Parke  
Paddy McMahon  
Barry Mathers  
Donna-Marie McGillion  
Louise Thompson  
Joanne Margaret McDaid  
Geoffrey Garth Laird (Joined 17/10/2023)  
Joseph Michael Mulrine (Joined 17/10/2023)  
Courtney Andrea Campion (Joined 17/10/2023)  
Nichola Mary Barbour (Joined 17/10/2023)  
Manus Morrow (Joined 17/10/2023)  
John Rafferty (Left 17/10/2023)

**Business address**

The Station Centre  
17 James Street  
OMAGH  
Co Tyrone  
BT78 1QX

**Charity Number**

NIC100581

**Accountants**

McAleer Jackson Ltd  
Church House  
24 Dublin Road  
OMAGH  
Co Tyrone  
BT78 1HE

**Bankers**

Bank of Ireland  
Campsie  
OMAGH  
Co Tyrone  
BT79 0AE

**OMAGH BOYS AND GIRLS CLUB**  
**THE STATION CENTRE 17 JAMES STREET OMAGH CO TYRONE BT78 1QX**  
**CONTENTS OF THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024**

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MEMBER ACCOUNTS LTD  
MEMBER ACCOUNTS LTD  
Chartered Accountants &  
Chartered Tax Advisers  
Date: 12th August 2024

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF OMAGH BOYS AND GIRLS CLUB**

We report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 2 to 4 of the annual report.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to our attention.

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

*McALEER JACKSON LTD*  
.....

**McALEER JACKSON LTD  
Chartered Accountants &  
Chartered Tax Advisers**

**Date:** 12 September 2024

**OMAGH BOYS & GIRLS CLUB**  
**RECEIPTS & PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 MARCH 2024**

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds 2024 £	Prior year funds 2023 £
<b>Receipts:</b>					
EANI Core Budget	-	102,018	-	102,018	99,072
EA Small Grants Funding/ ICT	-	-	-	-	748
EA Supplementary Funding - Oil	-	-	-	-	1,947
TBUC	-	503	-	503	7,885
Membership/registration	7,680	-	-	7,680	8,079
Fundraising	2,337	-	-	2,337	1,079
UK Youth Collective	10,000	-	-	10,000	-
Harry Barbour Legacy	1,000	-	-	1,000	-
Summer Scheme	-	330	-	330	1,780
IABA	-	-	-	-	500
Station Centre	2,789	-	-	2,789	2,448
Donation received	-	3,639	-	3,639	3,870
MIS Funding	-	-	-	-	9,600
ABC Reimbursement re MIS	-	-	-	-	2,000
EA received in error	-	145	-	145	3,507
HMRC Refund	-	-	-	-	1,037
Social Services Board	224	-	-	224	-
Expense Refunds	171	-	-	171	-
Intervention Funding	-	5,980	-	5,980	-
Interest Received	42	-	-	42	-
<b>Total Receipts</b>	<b>24,243</b>	<b>112,615</b>	<b>-</b>	<b>136,857</b>	<b>143,551</b>
<b>Payments:</b>					
Wages	-	68,173	-	68,173	57,784
Pension	-	12,706	-	12,706	11,639
HMRC	-	11,831	-	11,831	11,929
Electric	-	12,286	-	12,286	8,257
Oil	-	6,419	-	6,419	6,594
Insurance	2,285	2,908	-	5,193	4,945
Telephone	-	1,447	-	1,447	1,341
Maintenance	-	-	-	-	120
Bank Charges	240	-	-	240	235
Accountancy	850	668	-	1,518	1,662
TBUC	-	506	-	506	7,131
Mental Health Programme	-	-	-	-	990
Summer Scheme	-	5,029	-	5,029	4,887
Intervention Programme	-	6,038	-	6,038	-
IABA	439	-	-	439	350
Small Grants Programme/ ICT	-	-	-	-	636
Youth Club	771	4,563	-	5,334	4,986
Hospitality	308	-	-	308	26
General expenses	958	-	-	958	836
EA error	-	226	-	226	3,507
Heating System	-	-	-	-	5,000
Contribution Dance Group	-	-	-	-	200
Senior Citizens Project	-	806	-	806	599
Station Centre expenses	61	-	-	61	35
Social Services Board	224	-	-	224	-
West Tyrone Federation Club	657	-	-	657	-
	<b>6,793</b>	<b>133,606</b>	<b>-</b>	<b>140,399</b>	<b>133,687</b>
<b>Net receipts/(payments)</b>	<b>17,449</b>	<b>(20,991 )</b>	<b>-</b>	<b>(3,542 )</b>	<b>9,864</b>
<b>Transfers between funds</b>	<b>(20,991 )</b>	<b>20,991</b>	<b>-</b>	<b>-</b>	<b>-</b>
Cash funds last year end	70,770	-	-	70,770	60,906
<b>Cash funds this year end</b>	<b>67,228</b>	<b>-</b>	<b>-</b>	<b>67,228</b>	<b>70,770</b>

**OMAGH BOYS & GIRLS CLUB**

**STATEMENT OF ASSETS & LIABILITIES**

**AS AT 31 MARCH 2024**

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total 2024 £	Total 2023 £
<b>Cash funds</b>					
Cash at bank and in hand	37,186	-	-	37,186	70,770
Cash at bank in savings account	30,042	-	-	30,042	-
<b>Total cash funds</b>	<b>67,228</b>	<b>-</b>	<b>-</b>	<b>67,228</b>	<b>70,770</b>
<b>Other monetary assets</b>	-	-	-	-	-
<b>Investment assets</b>	-	-	-	-	-
<b>Assets retained for the charity's own use</b>	-	-	-	-	-
<b>Liabilities</b>	-	-	-	-	-
<b>Total net assets /(liabilities)</b>	<b>67,228</b>	<b>-</b>	<b>-</b>	<b>67,228</b>	<b>70,770</b>
<b>Funds of the Charity</b>					
Endowment funds	-	-	-	-	-
Restricted income funds	-	-	-	-	-
Unrestricted funds	67,228	-	-	67,228	70,770
<b>Total funds</b>	<b>67,228</b>	<b>-</b>	<b>-</b>	<b>67,228</b>	<b>70,770</b>

Signed on behalf of all trustees:-

BARRY MATHERS

Mr Barry Mathers Treasurer

Date : 12 September 2024

PATRICK McMAHON

Mr Patrick McMahon Secretary

Date : 12 September 2024

**OMAGH BOYS & GIRLS CLUB**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

**1 ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

The financial statements are prepared in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Restricted funds comprise of income which is to be expended only on the restricted purposes intended by the donor and revenue donations or grants for a specific activity intended by the donor.

Unrestricted funds are income funds which are to be spent on general purposes.

**2 TRUSTEE REMUNERATION AND BENEFITS**

None of the trustees have been paid any remuneration or received any other benefits as a trustee with Omagh Boys and Girls Club or a related entity.

**3 TRUSTEE EXPENSES**

No trustees expenses have been incurred.

**4 RELATED PARTY TRANSACTIONS**

Two trustees have been employed by the entity as youth workers on an ongoing basis since 2007 and 202. The remuneration is disclosed to the board and is in line with the overall pay structure of the entity. There were no other related party transactions in the reporting period that require disclosure.

**5 GOVERNANCE COSTS**

Governance costs of £888 were incurred during the year ended 31 March 2024 which solely relate to fees paid to the Independent Examiner of the charity's accounts.

**Omagh Boys and Girls Club**

Northern Ireland - Charity number 100581

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# Annual report

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## **Omagh Boys and Girls Youth Club Annual Report** **April 1<sup>st</sup>, 2023 – March 31<sup>st</sup>, 2024**

Founded in 1952, Omagh Boys and Girls Youth Club is the only full-time voluntary youth organisation in the Fermanagh Omagh District Council region. Under the new Funding Arrangement Scheme for the voluntary sector which was instituted by the Education Authority in 2021, funding on a two year cycle (April 1<sup>st</sup> 2021-March 31<sup>st</sup> 2023) was awarded to the club following a successful application by the management committee, thus replacing all previous annual funding arrangements.

This was an historic year for the club with the election of our first female chairperson Ms Aideen Floyd on October 17<sup>th</sup> 2023.

### **Education Authority Youth Service Delivery Plan for funding at Omagh Boys and Girls Club** **April 1<sup>st</sup> 2023 – March 31<sup>st</sup> 2024:**

The Education Authority Youth Service set a Delivery Plan on the priority programme themes of youth work to be delivered taking into account government research data, local authorised research into the needs of young people and the local community social and economic profile. The following report now commences for the new funding cycle, 1<sup>st</sup> April 2023 – 31<sup>st</sup> March 2024. We are expected to deliver our youth work programmes according to the following thematic areas outlined below.

#### **Quarter 1**

##### **Theme: Learning and Achieving**

Provide a Programme for P7s in Omagh to promote positive transition to secondary school.

Outcomes to be:

- Improved Health and wellbeing
- Enhanced Personal Capabilities
- Development of Thinking Skills, Life Skills and work Skills
- Improved Relationships with others

**Action Taken:** We recruited 12 young people for this programme and it was completed on Tuesday 27<sup>th</sup> June 2023. We offered opportunities to help give them confidence, improve their communication and social skills and help them integrate with their peers or other new people. We provided them and their parents with information on various issues ie Bullying and what strategies to use. They also enjoyed a team building exercise to Brunswick Bowling in Derry.

#### **Quarter 1**

##### **Theme: Participation:**

Deliver a Volunteer Development Programme.

Outcomes to be:

- Enhanced Personal Capabilities
- Development of Thinking Skills, Life Skills and work Skills
- Increased Participative Action.

**Action Taken:** We recruited 10 for this programme and it finished in August with 10 young people aged 16-18yrs achieving Accreditation OCN Level 2 in Sports Development and Volunteering. We also offered opportunities to complete a First Aid Course and a certificate in 'Keeping Children and Adults Safe' This was co-facilitated by Youth Action whom we have now registered with to achieve our maximum engagement in 2023.

## **Quarter 2**

### **Theme: Learning and Achieving**

Deliver an OCN L2 Award in Youth Leadership to senior members to gain accreditation.

Outcomes to be:

- Improve employment/volunteering opportunities.
- Improved Health and wellbeing
- Enhanced Personal Capabilities
- Improved Relationships with others
- Development of Thinking Skills, Life Skills and work Skills
- Increased Participative Action
- Active Citizenship

**Action Taken:** We recruited 12 young people aged 14-18 yrs who completed an Accredited OCN Level 2 in Youth Leadership. This programme involved 30 hours of learning around understanding of the skills and knowledge required for youth leaders. It provided an introduction into leadership styles, effective communication methods and relevant health and safety requirements. It was aimed at young people engaged in youth projects within our local area and enables progression to further learning in this area or into employment.

## **Quarter 2**

### **Theme: Living in Safety and Stability**

Develop and Deliver CSE Education Programme for 14-16yr olds Outcomes to be:

- Increased ability to make healthy choices, ☒ Reduction in risk taking behaviours.
- Improved Health and wellbeing
- Enhanced Personal Capabilities

**Action Taken:** We recruited 8 young women aged 16-18yrs and RelateNI co-delivered and completed a 4 session programme in July 2023. It included themed sessions on healthy relationships, the human body and development, sexual and reproductive health, sexuality and sexual behavior, values, rights, cultures and sexuality, understanding gender, violence and staying safe and skills for health and wellbeing.

## **Quarter 3**

### **Theme: Health and Wellbeing Drugs and Alcohol**

Awareness Outcomes to be:

- Increased ability to make healthy choices,
- Reduction in risk taking behaviours.
- The consequences of taking drugs and alcohol
- Addressing risk taking behaviours, including violence and drugs and alcohol
- Health and Wellbeing

**Action Taken:** We recruited 10 young people aged 11-13yrs for this Drug and Alcohol Awareness Programme completed in October 2023. This programme included issues around the dangers of taking drugs and alcohol, the effects of and why people take substances, what spiking is, how to look after yourself and friends, some common drugs in Northern Ireland and what to do in an emergency.

### **Quarter 3**

**Theme: Inclusion, Diversity, Equality of Opportunity and Good Relations** Planned Intervention with Beragh Swifts Outcomes to be:

- Greater awareness of Good Relations
- Greater participation of Section 75 young people.
- Better understanding of other cultures and beliefs
- Allowing them to question their own cultural identity.
- Building relationships with each other.
- Improved relationships with others

**Action Taken:** In Omagh, we had recently experienced identified sectarian activities where a Senior Police Officer was shot at a sports venue in Omagh. We, at Omagh Boys and Girls Club, had sent out letters of support to Beragh Swifts where the Police Officer worked as a volunteer and to Youth Sport, the venue where youth sport train. We arranged a partnership with Beragh Swifts where we applied to the Planned Intervention Fund to offer alternative activities during the summer weeks to provide opportunities for young people in and around Omagh area to build relationships and feel comfortable talking about their cultures and sharing their memories. This funding enabled us to set up a joint programme for 25 young people 15+ age group, majority male, to participate in a community relations project to help build relationships. This was facilitated by Omagh Boys and Girls Club staff where we offered 2 weeks of summer programmes including sessions on Prejudices and Discrimination and The Legacy of the Troubles and was completed in November 2023 with joint Fun Days in Beragh and at Omagh Boys and Girls Club.

### **Quarter 3**

**Theme: Inclusion, Diversity, Equality of Opportunity and Good Relations** Joint TBUC (Together Building United Communities) Programme.

Outcomes to be:

- Greater awareness of Good Relations
- Greater participation of Section 75 young people.
- Better understanding of other cultures and beliefs
- Allowing them to question their own cultural identity.
- Building relationships with each other.
- Enhanced personal capabilities
- Improved relationships with others

**Action Taken:** This was a joint TBUC programme with Omagh Youth Centre and Fintona area work where we applied to the Education Authority (EA) who act as Programme Administrator for the T:BUC Camps Programme on behalf of the Executive Office (TEO). We received funding for 45 young people to participate in a community relations programme where they met once per week in different venues from September 23 until December 2023 exploring issues about their different cultures and making lasting relationships.

### **Quarter 3**

#### **Theme: Health and Wellbeing**

Shared Education Mental Health Conference Outcomes to be:

- Deliver a Shared Education conference on Mental Health Awareness and strategies to cope to 70 young people aged 13yrs with Omagh EA Youth Services.
- Designing and delivering appropriate Mental Wellbeing based workshops
- Positive Mental Health Initiatives
- Improved health and wellbeing
- Enhanced personal capabilities.

**Action Taken:** Omagh Boys and Girls Club's Senior Member Committee have worked hard over two years around issues affecting the mental health of young people in Omagh. They produced a Mental Health Leaflet last year for young people in the Omagh area. This leaflet had practical tips, information, guidance and coping strategies for young people in dealing with mental health issues. As a follow up from this leaflet and their training and feedback from young people they decided to organise a conference for Year 8 pupils from secondary schools in Omagh. We formed a partnership with Education Authority (EA) Youth Services in Omagh where they worked together with their respective Senior Members groups to develop and deliver a one day conference, for 60 young people from various schools in Omagh, with workshops around mental health and strategies to cope. This concluded on 22<sup>nd</sup> November 2023

### **Quarter 4**

#### **Theme: Participation Structures.**

Senior and Junior Committees.

Outcomes to be:

- Enhancement of Y/P role in design and delivery of provision to meet their needs.
- Enhancement of Personal Capabilities
- Development of Thinking Skills
- Enable voices being heard
- Enable them to develop their employability skills,
- Enable them to develop communication skills
- Increased Participative Action
- Active Citizenship

**Action Taken:** These two groups are well established with 10 young people represented on the Junior Committee and 8 young people represented on the Senior Committee. The Junior Committee have been taking part in Drugs and Alcohol Training, Coping Skills and Social Action Awareness training. Then they were able to prepare for a Social Action Programme which was a Senior Citizens Party in December where they furnished the building with decorations, they dressed the tables, and invited schools to send representatives to entertain the senior citizens while they organised a lovely meal prepared by the Junior Committee and other volunteers. The Senior Committee completed an OCN Level 1 in Diversity in Society and an OCN Level 2 in Youth Leadership in preparation for them to fully volunteer within the club. As part of their volunteering they organised two Social Actions, the first being a Halloween Party, in October, for primary school children where they developed props, games and decorations for a fun filled day of scary entertainment for 55 young people. The second was a Mental Health Conference which we have referenced above where they were able to use their leadership skills to the full potential as they organised, developed, facilitated and evaluated the one day conference. Two representatives from this Senior Committee were elected from the group to represent them on the Management Committee.

#### **Quarter 4**

##### **Theme: Environmental Climate**

Outcomes to be:

- Develop skills in helping the environment, climate and recycling
- Awareness of environmental issues
- Development of Thinking Skills
- Enable voices being heard
- Enable them to develop communication skills
- Increased Participative Action

**Action Taken:** We delivered an Environment and Climate programme to develop skills in helping the environment, climate and recycling. This took place over 4 weeks and the young people concluded with building their own 'Bee Hotels' to help the solitary bee with a natural habitat and help the young people understand the importance of helping the environment.

#### **Quarter 1,2,3,4.**

##### **Theme: Health and Wellbeing**

We will facilitate sports and fitness programmes for 10-18 year-olds throughout the year.

Outcomes to be:

- Improved fitness
- Improved Health and wellbeing
- Enhanced Personal Capabilities
- Improved Relationships with others

**Action Taken:** This programme provided sports and fitness programmes throughout the year for hundreds of young people including Boxing, Creative Dance, Netball, Karate, Football, Badminton and fun games. Enhanced personal capabilities ranged from young people experiencing the fundamentals of these sports activities to achieving at the highest levels and their preferred choice of sports. Eg We achieved 17 Gold medals, 6 Silver medals and one Bronze medal in various boxing tournaments over the year but were very successful in Mid Ulster and Ulster Championships achieving 10 Golds and 1 Silver. We had one participant who was a semi-finalist in the All-Ireland 3<sup>rd</sup> Level Education Championships and the All-Ireland Boxing Championships we had 1 semi-finalist, 1 quarter finalist and 1 All Ireland Gold Medallist. We also performed to a high standard with our Creative Dance Group where we achieved 4 Golds, 2 Silver and 3 Bronze in Irish Championships but the greatest achievement was in the World Dance Competition held in England where our senior group came away with the gold to become World Champions.

#### **Moderations.**

As part of our Specification and Delivery Plan for EA funding we have to participate in the EA Moderation process where we received three inspections of our performance of the full year so that we secure future funding.

We had our first Moderation in September 2023 from an EA Youth Officer

The Theme was:

**Quality of Provision** - Quality of Curriculum; Headings of:

Co-Design  
Closing the Gap  
Outreach  
CRED  
Variety.

We achieved an 'Outstanding' classification and the officer was very impressed with all the work and with the support the Leader in Charge receives from staff and management committee.

We had our second Moderation in November 2023 from an EA Youth Officer. The Theme was:

**Outcome for Learners** – Progression of Young People; Headings were:

Baselines  
Leadership  
Participation  
Initiative  
Evaluating Experiences

We achieved an 'Outstanding' classification and the officer was very impressed with all the work, evidence files and with the support the Leader in Charge receives from young people, staff and management committee.

We had our third Moderation in March 2024 from an EA Youth Officer. The Theme was:

**Quality of Provision** – Planning, Engagement and Assessment;

Headings are:  
Planning  
Recruitment  
Engagement  
Facilitation  
Assessment

We achieved an 'Outstanding' classification and the officer was very impressed with all the work, evidence files and the young people's contribution to the planning in our organisation.

The beneficial outcomes of these youth work programmes for young people have been particularly effective in the aftermath of the Covid 19 pandemic and with the cost of living crisis. Our membership this year was 411. Having the opportunity also to participate in the wide variety of sports options (through the participation theme activities) was so vital for young people's mental and physical well-being. There is a mountain of evidence showing the benefits that sport and physical activity can have for young people's physical and mental health. Research by the Youth Sport Trust found that two thirds of school children said being active helped them learn, while three quarters of teachers said it improved pupils' academic progress.

Other outcomes identified for young people have been a development of their thinking, life and work skills. A safe space in our youth club environment is provided for their active involvement in activities, where they feel valued and their achievements are recognized. There is an enhancement in their personal capabilities, particularly greater awareness and development of leadership skills, confidence and self-esteem and a development of positive inter-peer relationships. This personal, social and educational development has resulted in young people taking responsibility, becoming engaged in active citizenship projects which promote volunteerism, inter-community and inter-generational

relations and greater understanding of others' lives whilst their awareness of threats to them through drugs and alcohol awareness courses has informed them of risk-taking behaviour. With such adult guidance and leadership these young people are on a continuing journey through participation in the range of programmes available to acquire the key transferable skills, so essential in the adolescent transition to adulthood and the world of work e.g. problem solving, creativity, using one's own initiative, taking responsibility, perseverance, working as part of team, showing empathy and communication with others. These authenticated skills are recorded by young people and are used as evidence of their achievements when making application for part time and for full-time posts in addition to using as testimonials for university applications.

Beyond our Education Authority Youth Service youth work specification programmes our club reaches out to promote cross community interaction among young people in the wider community through the facilitation of an inter primary schools tournament for all local primary schools in the local area involving up to 100 young people. This programme has been in operation for the past 10 years. Omagh Boys and Girls Club is a vital hub for the young people of Omagh to form relationships and to transform relationships through organized activities from its foundation as a voluntary youth club 72 years ago.



**Omagh Boys and Girls Club**

Northern Ireland - Charity number 100581

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# Annual return

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**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF OMAGH BOYS AND GIRLS CLUB**

We report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 2 to 4 of the annual report.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to our attention.

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

*McALEER JACKSON LTD*  
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**McALEER JACKSON LTD  
Chartered Accountants &  
Chartered Tax Advisers**

**Date:** 12 September 2024

**Omagh Boys and Girls Club**

Northern Ireland - Charity number 100581

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# Accounts

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## Omagh Boys and Girls Youth Club Annual Report April 1<sup>st</sup>, 2022 – March 31<sup>st</sup>, 2023

Founded in 1952, Omagh Boys and Girls Youth Club is the only full-time voluntary youth organisation in the Fermanagh Omagh District Council region. Under the new Funding Arrangement Scheme for the voluntary sector which was instituted by the Education Authority in 2021, funding on a two year cycle (April 1<sup>st</sup> 2021-March 31<sup>st</sup> 2023) was awarded to the club following a successful application by the management committee, thus replacing all previous annual funding arrangements.

The Education Authority Youth Service set a Delivery Plan on the priority programme themes of youth work to be delivered taking into account government research data, local authorised research into the needs of young people and the local community social and economic profile.

The Education Authority Youth Service identified the following four key primary areas for the club to focus; raising standards for all, closing the performance gap, developing the non-educational workforce and improving the non-formal learning environment, with a specific action plan of programme themes to be delivered relevant to each of these four priority areas.

*Raising standards for all required delivery of three stakeholder events annually involving young people, parents, community, schools, the Education Authority and other key stakeholders; the delivery of two celebrations and feedback events annually and ensuring the delivery of quality services to young people through the implementation of a quality assurance framework system and to provide the EA with an annual improvement plan report.*

**Action Taken** – Four stakeholder events were organised with young people and parents (feedback from summer scheme programmes and consultation with both young people and parents in respect of the new club programme to commence in September 2022) and one with teachers and young people from nine primary schools during an outreach programme held in the youth club and one Launch of Mental Health Leaflet (refer Senior Committee aged 14-18year olds) with stakeholders with feedback.

We delivered three celebration events a) The return to normal life for young people with a hundred children of primary age 10/11 from all local primary school in a huge extravaganza of football through the Mc Donald's 6 in May 2022, an event to celebrate of coming together through sport and exercise, of particular significance post COVID to help young people. The following prizes were awarded, a shield and substantial trophies for the winners and runners up; an All-Star award for the best team player from each of the nine schools which participated; best male and best female player, best goalkeeper and best goal. This event merited a two page spread in the both local news papers. b) for TBUC and Summer Scheme July and August 2022, through presentation of certificates of participation to young volunteers and a hospitality function to celebrate the successful completion of their respective projects with parents and young people, c) for Creative Dance June 2022 with hospitality for parents/carers and young people and show casing their dance routines.

- Quality Assurance is constantly monitored through our governor responsibility framework document which is reviewed at every management committee meeting for prior targets set and achieved. All programme themes are evaluated and regular consultation is carried out with relevant stakeholders. Staff have participated in training to enhance their skills in writing aims and objectives and programme design, a new initiative (Management Information System (M.I.S) to ensure that we have in place data collection, monitoring and evidence systems and procedures for all of our work, recording all qualitative and quantitative data.)

and Understanding Children's Behaviour Training. The EA Youth Service undertakes four moderation visits per annum to make an assessment on the standard of delivery of the different aspects of the themes of work and governance. The assessment classification recorded by the Education Authority Youth Officers on each of these four visits was, 'outstanding'

Our annual financial accounts are prepared by an independent firm of chartered accountants to meet the robust standard of compliance set by the Charity Commission for Northern Ireland in respect of annual financial accountability. These accounts are excepted without further enquiry until the next due date, December 21<sup>st</sup> 2023.

Our club was represented by the leader-in-charge at the three LAG (local area group) meetings which is comprised of representation from the statutory, community and voluntary sector, including young people, who meet to provide advice and make recommendations based on consultation to support the development and implementation of local youth service provision in the area and one LAG meeting was a sharing of projects where our Senior Member Group facilitated one workshop over 6 x 15 minute sessions to other young people and workers from Fermanagh and Omagh District Council Area. The leader-in-charge co-ordinated one meeting, with more planned, with all the full time EA Youth Service youth workers in Omagh to help deliver a club initiative on mental health awareness to take place in October 2023. The leader-in-charge attended Data Protection Training and along with secretary of the management committee they both attended Good Governance training facilitated by Northern Ireland Council for Voluntary Action (NICVA) and The Charity Commission.

*Closing the performance gap required delivery of programmes based on the participation needs of children and young people; to provide generic non-targeted provision for young people up to 18 years over 6 evenings per week and 50 weeks per year with a minimum of 35 of young people in attendance per 3 hour session; delivery of a 4 week summer programme for 5 days per week over a 4 week period in July and August targeting 8 to 13 year olds for 3 hour per day; delivery of 1 outreach session (3 hours) per month within the area outlined in this specification; delivery of 2 youth volunteering programmes for a minimum of 8 x 16 – 18 year olds per annum providing pathways into leadership and delivery of three Social Action/Citizenship programmes or projects annually with a) 10 x 9 – 13 year olds b) 10 x 14 – 18 year olds.*

**Action Taken** – We provided generic non-targeted provision for young people up to 18 years over 6 evenings per week and 50 weeks per year with a minimum of 35 of young people in attendance per 3 hour session. Activities included boxing for boys and girls (a total of 20 gold, 8 silver and 2 bronze medals were achieved at county, provincial and 1 Gold and one Bronze in Irish national championships), netball, indoor soccer, dance (Achieving 1<sup>st</sup>s, 2<sup>nd</sup>s and 3<sup>rd</sup>s in UK Dance for CREW, SOLOs, Duos), karate, arts and crafts, junior club, Tuesday activity group, drop in. We delivered a very successful summer programme for seven weeks for 8 year olds – 18year olds with an average of 40 in attendance per day for 5 days per week and 3 hour per day.. A transition programme was delivered to young people in P7 making the transfer from primary to the post primary stage in September 2022.

There were 12 outreach sessions delivered:

April 22 - Delivery of Drugs Awareness leaflets which were researched, prepared and 2000 leaflets printed for delivery to schools in Omagh Area.

May 22 – Mc Donald 6's event as previously outlined.

June 22 – –'Spirit of the Street' Community Football at CKS 11-14 years

July 22 – Summer Feist at Lammy Secondary school age.

August 22 – Summer Fest at Lammy for Primary school age

September 22 –'Spirit of the Street' Community Football at CKS 15+ years

October 22 – Halloween Party for all community

November 22– Delivery of Drugs Awareness Leaflets to secondary schools in Omagh  
December 22– Social action with Party for Senior Citizens to include giving out warm blankets  
January 23– Completing a Mental Health Awareness Pocket Size Leaflet for the community  
February 23– We have completed a Mental Health Awareness Leaflet for the community and printed 2000.  
March 2023 – Delivery of mental Health Leaflets to secondary schools

One Volunteer Programme has been completed for the specification with OCN Accreditation in Planning and Organising the Summer Programme for July and August 2022 with ten participants. The second Programme involved the training of young people in Mental Health Awareness so that they were able to develop, prepare, produce a Mental Health Leaflet for secondary school age young people to help them with information and strategies to cope.

We have completed four Social Actions projects this year though only mandated to undertake and deliver 3 projects:

1. completed on Mental Health Conference in May 2022.
2. completed a Halloween Party for the public due to having no fireworks because of a decision by Fermanagh and Omagh District Council this year in October 2022
3. completed a Senior Citizens Party in December 2022
4. completed a Mental Health awareness Leaflet for the public in February 2023

Developing the non-educational workforce required *the delivery of recruiting and retaining 6 volunteers (18+) within the service provision; target recruiting up to 5 new volunteers a year; offer induction training to all new staff; offer leadership opportunities to volunteer; offer specialist training for specifically identified needs when needed and to offer trainee youth support worker programme to two young people 18 – 24 years.*

**Action Taken** – We have recruited ten adult volunteers. Induction training has been offered to all staff. Training of part/full time staff and volunteers is very important to Omagh Boys and Girls Club so we have offered support/supervision sessions to all staff and development of all staff through three staff development sessions on Programme Development, Management Information System training (M.I.S) and Understanding Children’s Behaviour. We are developing links to offer OCN Level 2 in Youth Work Practice for 18+ year olds.

Improving the non-formal learning environment required *delivery of participative structures for young people for two age groups 9 – 13 year olds x 10 members and 14 – 18 year olds x 10 members and ensuring that the principles of CRED are embedded within youth work programmes and youth provision through training of all staff in CRED and Inclusion with Youth and enhancing all our services and practice.*

**Action Taken** –

**Junior Committee aged 9-13years old.**

12 young people were recruited, from feedback obtained in evaluation of different programmes, for our Junior Committee.

This group has developed their committee skills and worked on a Social Action Project (which is part of our specification) for senior citizens which was called Heat and Eat Project. The young people decided to raise funds to buy warm throw blankets for 50 senior citizens and also to

provide them with a Christmas meal due to the economic hardship. The group then completed a Coping Skills Course to include Internet Safety.

**Senior Committee aged 14-18 year olds.**

12 young people were recruited, from feedback obtained in evaluation of different programmes, for our senior committee. They met on Wednesday nights. They completed a 4 week training on Mental Health awareness and continued for another 16 weeks to plan, develop and produce a Mental Health Leaflet for secondary school young people to help them with coping strategies and vital information to help them and to help their friends in need.

We had 20 young people (55% Catholic and 45% Protestant) registered for TBUC and have completed an OCN in Good Relations and Diversity Level 1. We also had a full programme of activities involving cultural awareness training and including trips out for fun and informative trips to murals and places of interest for both communities.

20 young people attended a TBUC celebration event on Saturday 4<sup>th</sup> March in Waterfront Hotel, Derry organised by the regional TBUC team where they gave a dynamic presentation on their journey with TBUC which was greatly received by the audience and the regional EA TBUC Team. We have produced mental health, internet safety and positive activity posters in different languages.

The beneficial outcomes of these youth work programmes for young people have been particularly effective in the aftermath of the Covid 19 pandemic and with the cost of living crisis. Our membership this year was 368. Having the opportunity also to participate in the wide variety of sports options (through the participation theme activities) was so vital for young people's mental and physical well-being. There is a mountain of evidence showing the benefits that sport and physical activity can have for young people's physical and mental health. Children and young people who are active for the recommended sixty minutes or more per day are less likely to be overweight in childhood and suffer from long term health conditions in adulthood. Research by Sports England shows that the more active a young person is, the happier they are and less likely to experience loneliness. They are also more likely to show character traits of resilience. Research by the Youth Sport Trust found that two thirds of school children said being active helped them learn, while three quarters of teachers said it improved pupils' academic progress.

Other outcomes identified for young people have been a development of their thinking, life and work skills. A safe space in our youth club environment is provided for their active involvement in activities, where they feel valued and their achievements are recognized. There is an enhancement in their personal capabilities, particularly greater awareness and development of leadership skills, confidence and self-esteem and a development of positive inter-peer relationships. This personal, social and educational development has resulted in young people taking responsibility, becoming engaged in active citizenship projects which promote volunteerism, inter – community and inter-generational relations and greater understanding of others lives whilst their awareness of threats to them through drugs and alcohol awareness courses has informed them of risk taking behaviour. With such adult guidance and leadership these young people are on a continuing journey through participation in the range of programmes available to acquire the key transferrable skills, so essential in the adolescent transition to adulthood and the world of work e.g. problem solving, creativity, using one's own initiative, taking responsibility, working as part of team, showing empathy and communication with others. These authenticated skills are recorded by young people and are used as evidence of skills when making application for part time and indeed for fulltime posts in addition to testimonials for university applications.

**Omagh Boys and Girls Club**

Northern Ireland - Charity number 100581

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# Annual report

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**OMAGH BOYS AND GIRLS CLUB**

**THE STATION CENTRE**

**17 JAMES STREET OMAGH CO TYRONE BT78 1QX**

**RECEIPTS AND PAYMENTS ACCOUNT**

**FOR THE YEAR ENDED 31 MARCH 2023**

McAlear Jackson Ltd  
Chartered Accountants  
Church House  
24 Dublin Road  
Omagh  
Co Tyrone  
BT78 1HE  
Tel. 028 8225 0253



**OMAGH BOYS AND GIRLS CLUB  
THE STATION CENTRE 17 JAMES STREET OMAGH CO TYRONE BT78 1QX  
BUSINESS INFORMATION**

**Trustees**

Aideen Floyd  
Anne Parke  
Paddy McMahon  
Barry Mathers  
Derek Ballard  
John Raffery  
Donna-Marie McGillion  
Louise Thompson  
Manus Morrow

**Business address**

The Station Centre  
17 James Street  
OMAGH  
Co Tyrone  
BT78 1QX

**Charity Number**

100581

**Accountants**

McAlear Jackson Ltd  
Church House  
24 Dublin Road  
OMAGH  
Co Tyrone  
BT78 1HE

**Bankers**

Bank of Ireland  
Campsie  
OMAGH  
Co Tyrone  
BT79 0AE

**OMAGH BOYS AND GIRLS CLUB**  
**THE STATION CENTRE 17 JAMES STREET OMAGH CO TYRONE BT78 1QX**  
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**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF OMAGH BOYS AND GIRLS CLUB**

We report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 2 to 4 of the annual report.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to our attention.

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

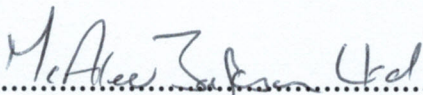
Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

  
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**McALEER JACKSON LTD**  
**Chartered Accountants &**  
**Chartered Tax Advisers**

Date: 30 September 2023

**OMAGH BOYS AND GIRLS CLUB**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
for the period from 01 April 2022 to 31 March 2023

Charity No NIC 100581

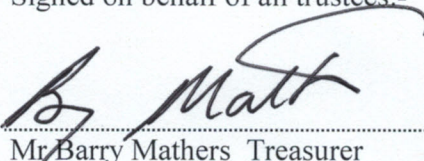
	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds 2023 £	Prior year funds 2022 £
<b>Receipts:</b>					
EANI Core Budget	-	99,072	-	99,072	99,050
EA Small Grants Funding/ ICT	-	748	-	748	10,524
EA Supplementry Funding - Oil	1,947	-	-	1,947	-
TBUC	-	7,885	-	7,885	6,043
Membership/registration	8,079	-	-	8,079	6,937
Fundraising	1,079	-	-	1,079	-
Summer Scheme	-	1,780	-	1,780	15,306
IABA	-	500	-	500	150
Station Centre	2,448	-	-	2,448	126
Donation received	370	3,500	-	3,870	5,714
MIS Funding	-	9,600	-	9,600	-
ABC Reimbursement re MIS	-	2,000	-	2,000	-
EA received in error	3,507	-	-	3,507	-
HMRC Refund	1,037	-	-	1,037	-
FODC - Drugs Leaflet	-	-	-	-	1,000
Power NI refund	-	-	-	-	10,762
Mental Health Funding	-	-	-	-	3,250
<b>Total Receipts</b>	<b>18,466</b>	<b>125,085</b>	<b>-</b>	<b>143,551</b>	<b>158,862</b>
<b>Payments:</b>					
Wages	671	57,113	-	57,784	53,176
Pension	-	11,639	-	11,639	10,335
HMRC	-	11,929	-	11,929	7,872
Electric	-	8,257	-	8,257	6,042
Oil	-	6,594	-	6,594	10,440
Insurance	2,183	2,762	-	4,945	4,489
Telephone	1,341	-	-	1,341	1,298
Maintenance	120	-	-	120	190
Bank Charges	235	-	-	235	219
Accountancy	1,662	-	-	1,662	366
TBUC	-	7,131	-	7,131	6,425
Mental Health Programme	-	990	-	990	3,295
Summer Scheme	-	4,887	-	4,887	15,609
IABA	-	350	-	350	220
Small Grants Programme/ ICT	-	636	-	636	10,598
MIS Funding	-	-	-	-	11,600
Equipment	-	-	-	-	75
Drugs Leaflet	-	-	-	-	1,000
Youth Club	4,208	778	-	4,986	929
Junior Committee	-	-	-	-	134
Boys and Girls Club NI	-	-	-	-	148
Hospitality	26	-	-	26	51
Donation - Playgroup	-	-	-	-	400
General expenses	836	-	-	836	650
EA error	3,507	-	-	3,507	-
Heating System	5,000	-	-	5,000	-
Contribution Dance Group	-	200	-	200	-
Senior Citizens Project	-	599	-	599	-
Station Centre expenses	35	-	-	35	-
	<b>19,823</b>	<b>113,864</b>	<b>-</b>	<b>133,687</b>	<b>145,561</b>
<b>Net receipts/(payments)</b>	<b>(1,357 )</b>	<b>11,221</b>	<b>-</b>	<b>9,864</b>	<b>13,301</b>
<b>Transfers between funds</b>	<b>-</b>	<b>379</b>	<b>-</b>	<b>-</b>	<b>-</b>
Cash funds last year end	72,506	11,600	-	60,906	47,605
<b>Cash funds this year end</b>	<b>70,770</b>	<b>0</b>	<b>-</b>	<b>70,770</b>	<b>60,906</b>

**OMAGH BOYS AND GIRLS CLUB**  
**STATEMENT OF ASSETS AND LIABILITIES**  
as at 31 March 2023

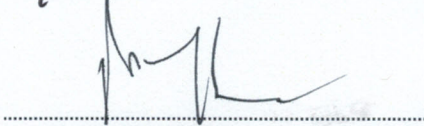
Charity No NIC 100581

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total 2023 £	Total 2022 £
<b>Cash funds</b>					
Cash at bank and in hand	70,770	-	-	70,770	60,906
<b>Total cash funds</b>	<u>70,770</u>	<u>-</u>	<u>-</u>	<u>70,770</u>	<u>60,906</u>
<b>Other monetary assets</b>	-	-	-	-	-
<b>Investment assets</b>	-	-	-	-	-
<b>Assets retained for the charity's own use</b>	-	-	-	-	-
<b>Liabilities</b>	-	-	-	-	-
<b>Total net assets /(liabilities)</b>	<u><u>70,770</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>70,770</u></u>	<u><u>60,906</u></u>
<b>Funds of the Charity</b>					
Endowment funds	-	-	-	-	-
Restricted income funds	-	-	-	-	-
Unrestricted funds	70,770	-	-	70,770	60,906
<b>Total funds</b>	<u><u>70,770</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>70,770</u></u>	<u><u>60,906</u></u>

Signed on behalf of all trustees:-

  
.....  
Mr Barry Mathers Treasurer

Date : 30<sup>th</sup> September 2023

  
.....  
Mr Patrick McMahon Secretary

Date : 30<sup>th</sup> September 2023

## **1 ACCOUNTING POLICIES**

### **BASIS OF FINANCIAL STATEMENTS**

The financial statements are prepared in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

### **FUND ACCOUNTING**

Restricted funds comprise of income which is to be expended only on the restricted purposes intended by the donor and revenue donations or grants for a specific activity intended by the donor.

Unrestricted funds are income funds which are to be spent on general purposes.

## **2 TRUSTEE REMUNERATION AND BENEFITS**

None of the trustees have been paid any remuneration or received any other benefits as a trustee with Omagh Boys and Girls Club or a related entity.

## **3 TRUSTEE EXPENSES**

No trustees expenses have been incurred.

## **4 RELATED PARTY TRANSACTIONS**

A trustee has been employed by the entity as a youth worker on an ongoing basis since 2007. The remuneration is disclosed to the board and is in line with the overall pay structure of the entity. There were no other related party transactions in the reporting period that require disclosure.

## **5 GOVERNANCE COSTS**

Governance costs of £840 were incurred during the year ended 31 March 2023 which solely relate to fees paid to the Independent Examiner of the charity's accounts.

**Omagh Boys and Girls Club**

Northern Ireland - Charity number 100581

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# Annual return

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**OMAGH BOYS AND GIRLS CLUB**

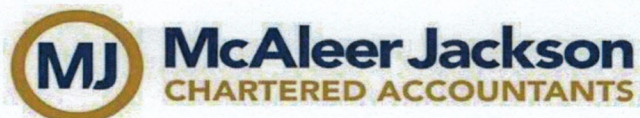
**THE STATION CENTRE**

**17 JAMES STREET OMAGH CO TYRONE BT78 1QX**

**RECEIPTS AND PAYMENTS ACCOUNT**

**FOR THE YEAR ENDED 31 MARCH 2023**

McAlear Jackson Ltd  
Chartered Accountants  
Church House  
24 Dublin Road  
Omagh  
Co Tyrone  
BT78 1HE  
Tel. 028 8225 0253



**OMAGH BOYS AND GIRLS CLUB  
THE STATION CENTRE 17 JAMES STREET OMAGH CO TYRONE BT78 1QX  
BUSINESS INFORMATION**

**Trustees**

Aideen Floyd  
Anne Parke  
Paddy McMahon  
Barry Mathers  
Derek Ballard  
John Raffery  
Donna-Marie McGillion  
Louise Thompson  
Manus Morrow

**Business address**

The Station Centre  
17 James Street  
OMAGH  
Co Tyrone  
BT78 1QX

**Charity Number**

100581

**Accountants**

McAlear Jackson Ltd  
Church House  
24 Dublin Road  
OMAGH  
Co Tyrone  
BT78 1HE

**Bankers**

Bank of Ireland  
Campsie  
OMAGH  
Co Tyrone  
BT79 0AE

**OMAGH BOYS AND GIRLS CLUB**  
**THE STATION CENTRE 17 JAMES STREET OMAGH CO TYRONE BT78 1QX**  
**CONTENTS**

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Independent Examiner's report	1
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Statement of Assets and Liabilities	3
Notes to the accounts	4

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF OMAGH BOYS AND GIRLS CLUB**

We report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 2 to 4 of the annual report.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to our attention.

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

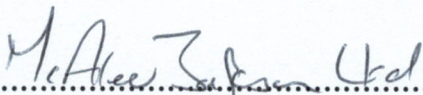
Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

  
.....

**McALEER JACKSON LTD**  
**Chartered Accountants &**  
**Chartered Tax Advisers**

Date: 30 September 2023

**OMAGH BOYS AND GIRLS CLUB**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
for the period from 01 April 2022 to 31 March 2023

Charity No NIC 100581

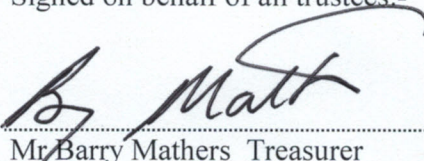
	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds 2023 £	Prior year funds 2022 £
<b>Receipts:</b>					
EANI Core Budget	-	99,072	-	99,072	99,050
EA Small Grants Funding/ ICT	-	748	-	748	10,524
EA Supplementry Funding - Oil	1,947	-	-	1,947	-
TBUC	-	7,885	-	7,885	6,043
Membership/registration	8,079	-	-	8,079	6,937
Fundraising	1,079	-	-	1,079	-
Summer Scheme	-	1,780	-	1,780	15,306
IABA	-	500	-	500	150
Station Centre	2,448	-	-	2,448	126
Donation received	370	3,500	-	3,870	5,714
MIS Funding	-	9,600	-	9,600	-
ABC Reimbursement re MIS	-	2,000	-	2,000	-
EA received in error	3,507	-	-	3,507	-
HMRC Refund	1,037	-	-	1,037	-
FODC - Drugs Leaflet	-	-	-	-	1,000
Power NI refund	-	-	-	-	10,762
Mental Health Funding	-	-	-	-	3,250
<b>Total Receipts</b>	<b>18,466</b>	<b>125,085</b>	<b>-</b>	<b>143,551</b>	<b>158,862</b>
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Heating System	5,000	-	-	5,000	-
Contribution Dance Group	-	200	-	200	-
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Station Centre expenses	35	-	-	35	-
	<b>19,823</b>	<b>113,864</b>	<b>-</b>	<b>133,687</b>	<b>145,561</b>
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**OMAGH BOYS AND GIRLS CLUB**  
**STATEMENT OF ASSETS AND LIABILITIES**  
as at 31 March 2023

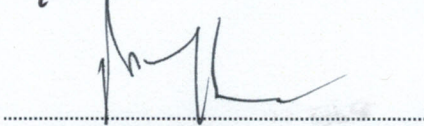
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<b>Investment assets</b>	-	-	-	-	-
<b>Assets retained for the charity's own use</b>	-	-	-	-	-
<b>Liabilities</b>	-	-	-	-	-
<b>Total net assets /(liabilities)</b>	<u><u>70,770</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>70,770</u></u>	<u><u>60,906</u></u>
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Signed on behalf of all trustees:-

  
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Mr Barry Mathers Treasurer

Date : 30<sup>th</sup> September 2023

  
.....  
Mr Patrick McMahon Secretary

Date : 30<sup>th</sup> September 2023

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