

Arbour House

Northern Ireland · Charity number 100578

Details

Status Received

Registered 2014-09-16

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Arbour House
16 Great Georges St Sth
-
Warrenpoint
Co Down
Bt34 3hr
BT34 3HR

Phone 07734330336

Email arbourhouse.chair@btinternet.com

Activities

Purposes: The objectives of Arbour House will be to provide weekend and summer holiday respite care for adults (i.e. 18years and over) with a learning disability without distinction of sex , race, political, religious or other opinions. The respite offered will provide a short break for parents and siblings and a holiday for our guests.

What the charity does: The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Disability,Volunteer development

Who the charity helps: Learning disabilities,Volunteers

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£4,130	£4,563	£0	0

Trustees

Name	Role	Appointed
Miss Sinead Mcgrath		
Mrs Anne Woods		
Mrs Carolyn Martin		
Mrs Colette Lock		
Mrs Donna-Marie Dooley		
Mrs Fiona Maguire		
Mrs Sinead Drummond		

Arbour House

Northern Ireland - Charity number 100578

Accounts

ARBOUR HOUSE

Accounts: 1 May 2024 – 30 April 2025

Opening Balance
01.05.24

3447.54

Income

General Donations 3230.00
Give as you earn 174.60
Grant WHA 500.00
Guest Income 225.00

Expenditure

Printing, postage & stationary 23.80
Telephone 543.82
Insurance 1052.56
Rent & Rates 244.89
Repairs & Maintenance 890.90
Audit & Accountancy 0.00
Light & Heat 600.00
Guest activities 767.35
Provisions/Food 0.00
Room Hire 0.00
Subscriptions 227.88
Bank interest & fees 211.46

TOTAL 4129.60

TOTAL 4562.66

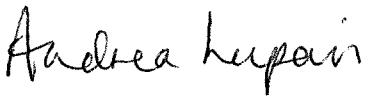

Opening Balance 3447.54
Income 4129.60
Expenditure 4562.66
Closing Balance 3014.48

Independent Examiner Signature

Treasurer



Signature

Signature

	
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PRINT NAME

	
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Arbour House

Northern Ireland - Charity number 100578

Accounts

ARBOUR HOUSE

Accounts: 1 May 2023 – 30 April 2024

Opening Balance 01.05.23 7099.34

Income

General Donations 3280.00
Give as you earn 174.60

Expenditure

Printing, postage & stationary 25.50
Telephone 1549.62
Insurance 1015.46
Rent & Rates 232.92
Repairs & Maintenance 1453.22
Audit & Accountancy 575.00
Light & Heat 803.66
Guest activities 168.27
Provisions/Food 694.55
Room Hire 90.00
Subscriptions 379.88
Bank interest & fees 118.32

TOTAL **3454.60**

TOTAL **7106.40**


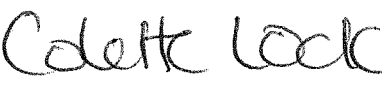
Opening Balance 7099.34
Income 3454.60
Expenditure 7106.4
Closing Balance 3447.54

Independent Examiner Signature

Treasurer

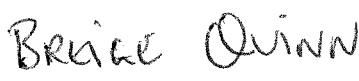

Signature

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Arbour House

Northern Ireland - Charity number 100578

Annual report

Trustees Annual Report for Arbour House 2023-2024



Period: 1st May 2023 – 30th April 2024

Charity Name Arbour House
Registered Charity Number 100578
Principal address 16 Great Georges St Sth
Warrenpoint
Co. Down BT34 3HR

Name of the Charity Trustees:

Trustee Name	Office (if any)
Joanne Watson	Chairperson
Colette Lock	Treasurer
Sinead Drummond	Secretary
Sinead McGrath	Assistant Treasurer
Anne Woods	
Donna Dooley	
Fiona Maguire	
Carolyn Ross	

No. of paid staff 0

Names and addresses if advisors:

Type of advisor	Name	Address
Bank	AIB	Hill Street, Newry

Structure, governance and management:

Type of governing document	Constitution adopted in 2014
How the charity is constituted	Registered charity consisting of 8 members
Trustee selection methods	Appointed at AGM
Additional governance issues (optional)	n/a

Objectives and activities:

Summary of the objects of the Arbour House provides weekend and summer respite to adults charity set out in its governing with a learning disability in the Warrenpoint area. document

Summary of the main In 23-24 year we continued to provide a range of activities for activities undertaken for the our guests (service users) in line with our public benefit public benefit in relation to statement. We provided regular day respite for our guests, all these objects

adults with learning disabilities, through a range of social and leisure activities including arts and crafts activities, social activities (e.g. chair based yoga, dance) and day trips (e.g. cinema, shopping). These activities also provided support for the families and much needed time for themselves through the respite provision. We encouraged opportunities for guests to come together to build social skills and confidence through attendance at the activities.

Additional Details of objectives and activities (optional information):

Further statements, where Our volunteers have made a fantastic contribution to the

relevant about Policy on charity by supporting our activities. This included planning grantmaking; Policy on and organising the trips, contacting families, providing programme related transport and facilitating the sessions. With this valuable investment; contribution made contribution of time, energy and expertise we would not have by volunteers been able to achieve so much.

Achievements and performance:

Summary of the main The main achievements of the year have been being able to achievements of the charity continue our activities and provide much needed day respite during the year to guests and their families, especially as we emerged from the Covid pandemic.

Financial Review:

Brief statement of the We hold cash in the bank of £3447, all of which is charity's policy on reserves unrestricted funds. We do not hold large funds at any time as money is used for the running of the charity.

Details of any funds n/a
materially in deficit

Further financial review Our main source of fund this year continued to be from details (optional), where donations received from the local community. We relevant information about particularly received a number of donations from the local principal source of funds, how parish at Christmas time and these funds support us greatly in expenditure has supported the continuing to provide activities for the charity and maintain key objectives fo the charity; the basic costs of the property we rent.
investment policy

Declaration:

The Trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees:

Signature *Joanne Watson*

Full name Joanne Watson

Position Chairperson

Date 27/2/25

Arbour House

Northern Ireland - Charity number 100578

Annual return

27th February 2025

To whom it may concern,

As the Independent examiner to the financial reports of Arbour House (Registered charity number NI100578, I would hereby set out my responsibility to the group.

The annual reports which I receive from the charity trustees of Arbour House are in line with their constitution and the reporting procedures within.

I report on the accounts of Arbour House for the year ended 30th April 2024, which are set out herein.

Respective responsibilities of charity trustees and examiner.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general directions given by the Commission under section 65(9)(b) of the Charities Act
- State whether matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland; I have found no matters that require drawing to your attention.

Statement of Assets and Liabilities Report - 2023/24

Assets retained for Arbour House are for its own use, comprise of basic household/office equipment with little value.

No depreciation has been provided on the items as the current estimated value is less than that of their remaining useful life. The household items and office equipment are recognised at cost and depreciate on a straight-line basis over a period of 5 years. Arbour House therefore owns nothing of substantial value.

Name: BRIDGE QUINN

Relevant professional qualification or body (if relevant): THE CEDAR FOUNDATION

Address: 18 CORNMARKEET, NEWRY, BT35 8BG

Signed:



Print name:

BRIDGE QUINN

Arbour House

Northern Ireland - Charity number 100578

Accounts

Receipts and payments accounts

For the period from	01/05/2022	To	30/04/2023	
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & legacies		-		-	
Grants	600	-	-	600	-
Donations & Funds raised	4,496	-	-	4,496	4,048
Guest Income	-	-	-	-	-
Receipts from other sources	-	-	-	-	-
Members' subscriptions		-	-	-	
Charitable trading receipts		-	-	-	
Rents from land & buildings	-	-	-	-	
Other charitable receipts		-	-	-	
A1 Sub total (Gross income for the Annual Return)	5,096	-	-	5,096	4,048
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received		-	-	-	
A2 Sub total	-	-	-	-	-
Total receipts	5,096	-	-	5,096	4,048
A3 Payments					
Printing, postage and stationary	-	-	-	-	57
Telephone	1,134	-	-	1,134	1,141
Training	-	-	-	-	-
Motor Expenses	-	-	-	-	-
Volunteer Travel Expenses	-	-	-	-	-
Insurance	1,707	-	-	1,707	1,466
Rent & Rates	574	-	-	574	218
Repairs & Maintenance	1,569	-	-	1,569	2,136
Audit & Accountancy	575	-	-	575	555
Light & Heat	1,389	-	-	1,389	810
Fund raising events	-	-	-	-	438
Holidays and travel	151	-	-	151	-
Provisions	375	-	-	375	318
Sundry	270	-	-	270	310
Bank interest & fees	136	-	-	136	140
Depreciation	-	-	-	-	-
A3 Sub total	7,890	-	-	7,880	7,589
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
A4 Sub total	-	-	-	-	-
Total payments	7,880	-	-	7,880	7,589
Net of receipts/(payments)	- 2,784	-	-	- 2,784	- 3,541
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end	9,884 #			9,884 #	13,425
Cash funds this year end	7,100			7,100	9,884

Arbour House

Northern Ireland - Charity number 100578

Annual report

Trustees' annual report for the period

From Period Start Date 01/05/2022 To Period End Date 30/04/2023

Reference and administration details

Charity name	ARBOUR HOUSE
Other names charity is known by	N/A
Registered charity number	100578
Charity's principal address	18 Great Georges St South
	Warrenpoint
	BT34 3HR

Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person entitled to appoint trustee
J Watson (Chairperson)			
C Lock (Treasurer)			
A Hughes (Secretary)			
S McGrath (Assistant Treasurer)			
A Woods			
S Drummond			
D Dooley			
F Maguire			
C Ross			

Names of the trustees for the charity, if any

Name	Dates acted if not for a whole year

Names and addresses of advisors

Type of advisor	Name	Address
Bank	AIB	Hill Street, Newry
Accountant	RAS Accountancy	6 Margaret Street, Newry

Name of chief executive or names of senior staff members

Joanne Watson

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)	Constitution adopted in 2014
How the charity is constituted eg trust, association, company	Association consisting of 9 members
Trustee selection methods (eg appointed by, elected by)	Appointed at the AGM

Additional governance issues (optional information)

You may choose to include additional information, where relevant, about:

Policies and procedures adopted for the induction and training of trustees

The charity's organisational structure and any wider network with which the charity works

Relationship with related parties

Trustees' consideration of major risks and the system and procedures to manage them

Objectives and activities

Summary of the objects of the charity set out in its governing document

Arbour House provides weekend and summer respite to adults with a learning disability in the Warrenpoint area.

Summary of the main activities undertaken for the public benefit in relation to these objects

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. Objectives of the Charity are to provide respite care for young adults with a learning disability, provide support for the families of the young people, provide a family atmosphere for those who are the most vulnerable in society. Provide a strong Christian ethos which will respect the dignity of all and to encourage personal fulfilment.

Additional details of objectives and activities (optional information)

You may choose to include further statements, where relevant about:
Policy on grantmaking
Policy programme related investment
Contribution made by volunteers

A great contribution is made by member volunteers. We are grateful for the many hours volunteers have spend organising events. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievement for Arbour House is that people with learning disabilities are able to enjoy themselves and be independent from their families for a short period of time. The main activities planned during the year was the taking of guests on day trips and weekend trips which were a major success.

Financial Review

Brief statement of the charity's policy on reserves

We hold cash in the bank of £7,100, all of which is unrestricted funds. We do not hold large funds at any time, as money is used for the running of the charity.

Details of any funds materially in deficit

N/A

Further financial review details: (optional information)

You may choose to include additional information, where relevant about:

The charity's principal sources of funds (including any fundraising)

How expenditure has supported the key objectives of the charity

Investment policy and objectives including any ethical investment policy adopted

Our main source of funds this year has been from fund raising events within the community. The local community continue to show their support for the charity.

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature	
Full name	Joanne Watson
Position	Chairperson
Date	

Arbour House

Northern Ireland - Charity number 100578

Annual return

Trustees' annual report for the period

From Period Start Date 01/05/2022 To Period End Date 30/04/2023

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A Hughes (Secretary)			
S McGrath (Assistant Treasurer)			
A Woods			
S Drummond			
D Dooley			
F Maguire			
C Ross			

Names of the trustees for the charity, if any

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Names and addresses of advisors

Type of advisor	Name	Address
Bank	AIB	Hill Street, Newry
Accountant	RAS Accountancy	6 Margaret Street, Newry

Name of chief executive or names of senior staff members

Joanne Watson

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)	Constitution adopted in 2014
How the charity is constituted eg trust, association, company	Association consisting of 9 members
Trustee selection methods (eg appointed by, elected by)	Appointed at the AGM

Additional governance issues (optional information)

You may choose to include additional information, where relevant, about:

Policies and procedures adopted for the induction and training of trustees

The charity's organisational structure and any wider network with which the charity works

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Details of any funds materially in deficit

N/A

Further financial review details: (optional information)

You may choose to include additional information, where relevant about:

The charity's principal sources of funds (including any fundraising)

How expenditure has supported the key objectives of the charity

Investment policy and objectives including any ethical investment policy adopted

Our main source of funds this year has been from fund raising events within the community. The local community continue to show their support for the charity.

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature	
Full name	Joanne Watson
Position	Chairperson
Date	