

Broughshane Environment Waterfowl & Wildlife Trust

Northern Ireland · Charity number 100502

Details

Known as	BEWWT
Status	Received
Registered	2014-09-17
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Broughshane House 70 Main Street Broughshane Ballymena County Antrim BT42 4jw BT42 4JW
Phone	028 2586 2254
Email	trinityam@aol.com
Website	https://www.facebook.com/the-waterfowl-pond-in-broughshane-1749272102000449/

Activities

Purposes: The charity's objects are specifically restricted to the following: i. To provide for the education of the general public on the value and benefit to society of the environment, woodland and waterways and the waterfowl and wildlife it supports. ii. To provide education through experience and the provision of artform which complements and promotes waterfowl, wildlife and linkages to the natural environment. iii. To obtain, manage and breed endangered species of waterfowl.

What the charity does: The advancement of environmental protection or improvement

How the charity works: Arts,Community development,Education/training,Environment/sustainable development/conservation,Volunteer development

Who the charity helps: Children (5-13 year olds),General public,Older people,Voluntary and community sector,Volunteers,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£8,008	£10,460	£0	0

Trustees

Name	Role	Appointed
Mr Alexander Wilson Mbe		
Mr Gary Hayward		
Mr Trevor Dunlop		

Broughshane Environment Waterfowl & Wildlife Trust

Northern Ireland - Charity number 100502

Accounts

**BROUGHSHANE
ENVIRONMENT, WATERFOWL &
WILDLIFE TRUST**

**Income and expenditure account
for the year ended 30 September 2024**

		2024
		£
Income		7,708
Grants		300
		<hr/>
		8,008
Stock, Feeding, Veterinary etc	2,928	
Rent & Water rates	90	
Equipment expenses	503	
Insurance	1,398	
Heat and light	73	
Stationery etc	76	
Repairs and maintenance	3,595	
Bank charges	39	
General expenses	379	
Depreciation	1,379	
	<hr/>	
		10,460
		<hr/>
DEFICIT		2,452
		<hr/>

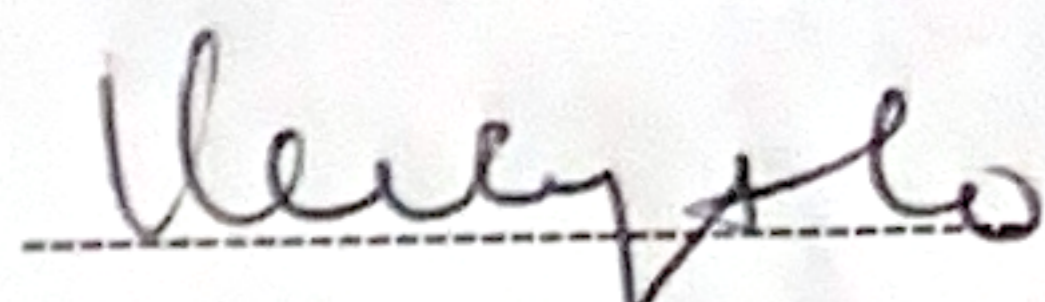
BROUGHSHANE ENVIRONMENT, WATERFOWL & WILDLIFE TRUST

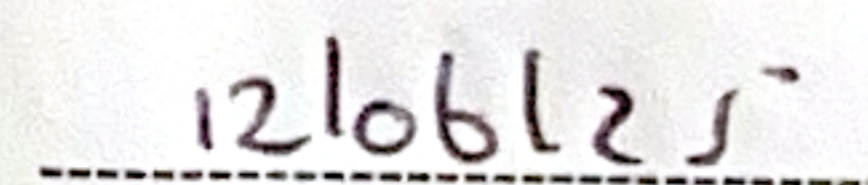
Balance Sheet
as at 30 September 2024

		2024	
		£	£
<u>Fixed Assets</u>	Note 1		4,139
 <u>Current Assets</u>			
Bank current account		7,686	
Cash on hand		303	
		<u>7,989</u>	
 <u>Current Liabilities</u>			
Creditors and accruals		-	
		<u>-</u>	
<u>Net current assets</u>			<u>7,989</u>
<u>Capital Employed</u>			<u>12,128</u>
 <u>Financed By:</u>			
Capital Account			
Brought Forward at 1 October 2023			14,580
Deficit for the year			<u>(2,452)</u>
			<u>12,128</u>
Balance at 30 September 2024			<u><u>12,128</u></u>

We have prepared these accounts from the books, records and information supplied to us and confirm they are in accordance therewith.

We have not carried out an audit.


HENRY & CO
ACCOUNTANTS


51, MARKET RD
BALLYMENA

Broughshane Environment Waterfowl & Wildlife Trust

Northern Ireland - Charity number 100502

Annual report

BEWWT ANNUAL REPORT

2022/23



Overview of committee, activities and accounts from October 2022 – October 2023

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Mission Statement

BEWWT aims to provide for a place of tranquillity and interest for all our residents and visitors to Broughshane. We wish to introduce old and young to the range and variety of waterfowl and to show people the link between environment, birds and the wildlife it supports as well as encouraging an appreciation of art, culture and local history.

We wish to support the sustainability of our village through encouraging more visitors to Broughshane to help keep our local businesses and rural way of life.

Encourage young people to protect the environment for the future by making our young people our wildlife guardians.

Chairperson's Report

It gives me great pleasure to have completed my first year as Chairman of BEWWT hopefully following on the sterling work and long standing tenure of Trevor Dunlop.

I would like to take this opportunity to thank all of excellent committee members but also the equally hard working volunteers who ably back up our team in keeping the Waterfowl Park improving and in some semblance of order. We are continuing to expand our team with the recent inclusion of Eileen Lorimer, Michael Esler and Deidre Craig. The background assistance of Gemma Morrison and Rodney Kernohan with their Facebook and technical knowledge.

This year we have continued to fund raise in many shapes and forms to maintain the park and to allow us to offer our visitors a great experience when they visit the Park. Major improvements this year have included the re-netting of all of the pheasant pens and our next big project will be to renew the internal fencing and access gates throughout the length of the park.

We have seen the arrival of quite a few birds such as the Chinese geese, Pochards, pintail ducks and recently seven more lovely Farm Yard ducks which were kindly by Garry and Steph from Larne and also the Pekin chickens donated by Andrea all of which our visitors seem to enjoy. Sadly we have lost a few old friends such as the female Trumpeter.

I am pleased to report that the mainstay of the Park Buster the rabbit safely came through his operation to have two cysts removed from his neck and is now recovered and once again the focus of attention from all our visiting children and lots of adults.

It would be remiss of me not to mention the help and assistance that we receive from our local Veterinarian Services and from Gregory from Cullybackey who helped on numerous occasions this year with sexing and pinioning stock.

I am pleased to report that we have been successful in retaining our Zoo license from DAERA (Dept of Environment, Agriculture and Rural Affairs) and our regulation as a Zoological establishment with NIEA (Northern Ireland Environment Agency).

I feel that everything we attempt to do should be and indeed is for the benefit of the Broughshane community, bringing more people and visitors to the area for the benefit of all residents and businesses within the village.

I would like to say how much all our volunteers are appreciated for all their ongoing hard work and look forward to this continuing throughout the coming year.

Gary Hayward (Chair Person)

Activities

During this period, the organisation completed a number of projects as well as continuing to maintain the area, care for the animals and add to the collection of flora, fauna and art.

Project 1 – Re-netting and repairing the pheasant pens

Thanks to fundraising and donations we were able to re-net the pheasant pens and make some repairs to the frames. This improvement provides more natural light for the birds.



Project 2 – Moving the dinosaur eggs into the park

The dinosaur eggs and nest moved from the River path into the pond area.



Project 3 – Making and selling Christmas cards

Former committee member Jill Magennis undertook the task of making packs of Christmas cards based on photos taken in the pond. The cards were a success for the second year running, bought by locals and sent across the world. Great advertising for the pond and all the proceeds went straight towards the upkeep of the pond area and caring for the animals.

Project 4 – Working with SCOPE

BEWWT volunteers have been working with SCOPE members to complete outdoor activities in the pond area.



Committee

Directors

Mr Gary Hayward (chairperson). Retired.

Mr Trevor Dunlop. Retired but previously worked as a foreman with Michelin Tyres. Trevor is currently the Chairman of BEWWT. He sits on many other projects in the village including Broughshane Improvement Committee and Broughshane & District Community Association. He has experience in volunteer management and fundraising.

Mr Alexander Wilson MBE. (Sandy) Currently works as a Rural Development Officer with North Antrim Community Network. He is also Vice Chair of Broughshane & District Community Association and Ulster Garden Village Trust. He serves on a wide range of other Statutory and Partnership Boards including North East Region RDP. He is very experienced in all aspects of community development, project management and fundraising.

Mr Robin Hancock. A fully qualified Electronic Engineer and currently works to the milking industry across Ireland and Scotland.

Mr Robert Black. Retired driver for North Coast Community Association.

Mr Thomas Stevenson. Retired HMRC officer.

Mr Robert Morrison. Project manager.

Mr Tony Smith. Solicitor.

Committee Members

Ms Ashleigh Evans (secretary). Northern Ireland Environment Agency.

Mrs Eleanor Hayward (treasurer). Retired.

Volunteers

Mr John Lamont

Mr Maurice McIntyre

Ms Eileen Lorimer

Mr Michael Esler

Ms Deirdre Craig

Supporters

Our sincere thanks to all our supporters, especially;

Mid & East Antrim Council

Broughshane House

Mr Ivan Mark and family (supplying bread)

Mr James Henry

Broughshane Improvement Committee

Gary and Eleanor Hayward (refurbishing and selling outdoor furniture)

Ms Raluca (donation of weekly bread and vegetables)

Mrs Gemma Morrison (social media)

Mrs Heather Esler (donations of bread, fruit and vegetables)

and all who have supported our poultry sale, street collection, made donations and visited the pond.

Organisation Overview

Broughshane Environment Waterfowl & Wildlife Trust (BEWWT) was formed on 6th October 2011 after the dissolution of Broughshane Environment Waterfowl & Wildlife Association (BEWWA).

Charitable status obtained by BEWWA was transferred to BEWWT by HMRC charities branch. In September 2014 BEWWT was subsequently called to register with The Charity Commission for Northern Ireland (CCNI) and BEWWT was granted charitable status by CCNI.

Following on from the improvements made to the Waterfowl Park the number of recorded visitors continues to grow and now stands at around 1300 on average per week. This is with limited marketing and mainly by word of mouth.

The area and stock continue to be maintained with the sole input of volunteers, who are also responsible for all aspects of fundraising.

A key strategy of the Trust is keeping the area and contents fresh and interesting for visitors; especially those who visit daily and weekly. This means the continued review of exhibits from animals/birds to art.

BEWWT holds a zoo licence issued by DAERA but is exempt from such under NIEA. BEWWT is subject to annual inspections and reporting of compliance to both agencies.

Financial Report

(see attached document)



END

Broughshane Environment Waterfowl & Wildlife Trust

Northern Ireland - Charity number 100502

Accounts

BEWWT - ANNUAL ACCOUNTS
1/10/2020 - 30/09/2021

INCOME

Grants

	£
Co-Operation Ireland (picnic tables)	1047.00
Mid & East Antrim	300.00
Co-Operation Ireland (Sanitizer)	1128.00
Mid & East Antrim(CCTV)	<u>1101.00</u>
	3576.00

Fundraising

	£	
Poultry Sales	552.89	
Donations	7275.76	
Street Collection	1353.51	
Disposal of Stock	710.00	
Interest	<u>5.74</u>	
Total Income	£9897.90	£3576.00

Expenditure

	£	
Feed & Stock	2043.30	
Maintenance	7188.13	
Misc	178.46	
Insurance	1097.46	
Vet Fees	8.40	
Zoo Licence	<u>75.00</u>	
Total Expenditure	£10590.75	
Income	£13473.90 (incl Grants)	
Expenditure	<u>£10590.75</u>	
Balance	£2883.15	
Cash in hand as of 30th September 2021	£119.30	
Cash in Bank as of 30th September 2021	£7926.94	

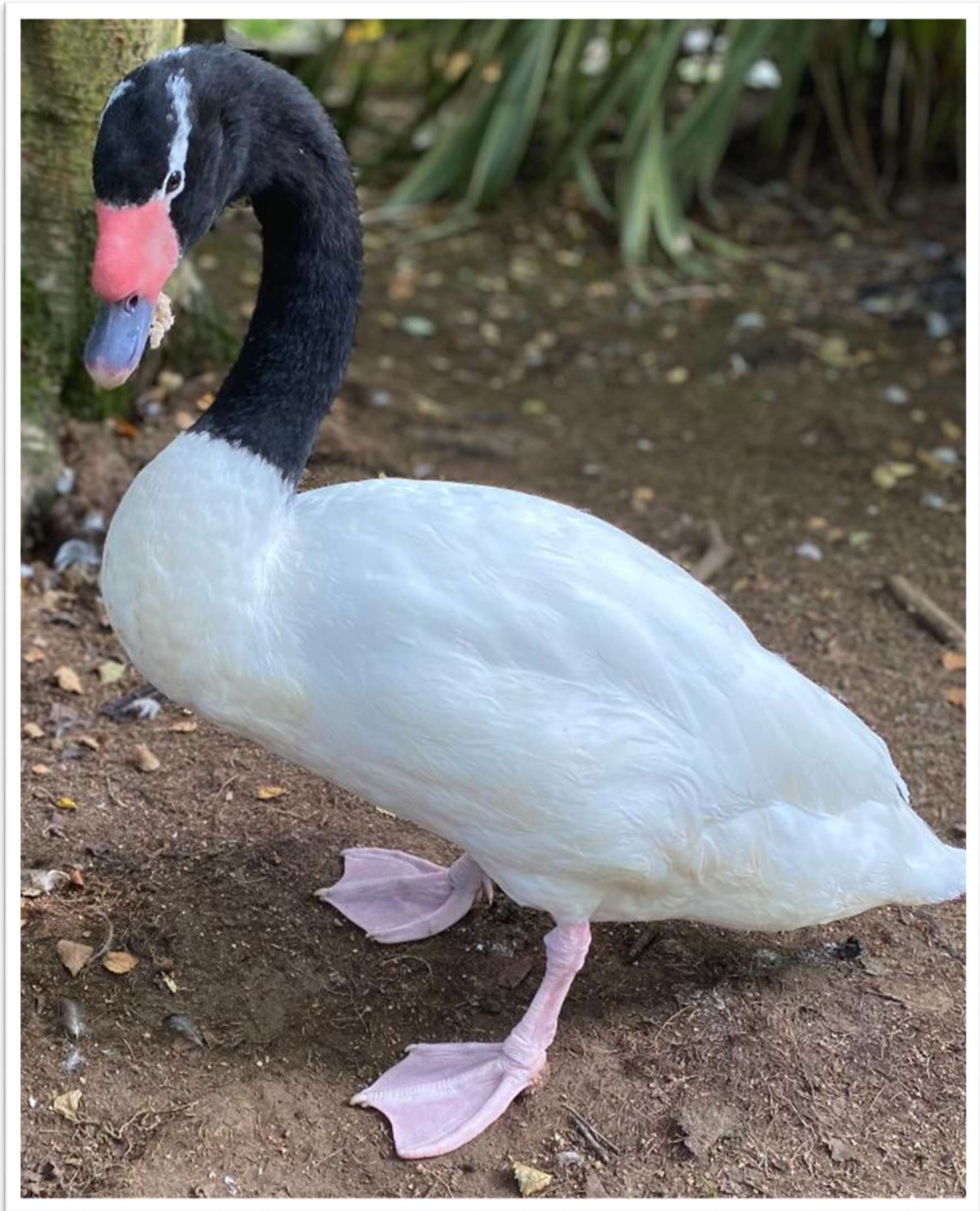
Broughshane Environment Waterfowl & Wildlife Trust

Northern Ireland - Charity number 100502

Annual report

BEWWT ANNUAL REPORT

2020/21



Overview of committee, activities and accounts from October 2020 – October 2021

Ashleigh Evans

Contents

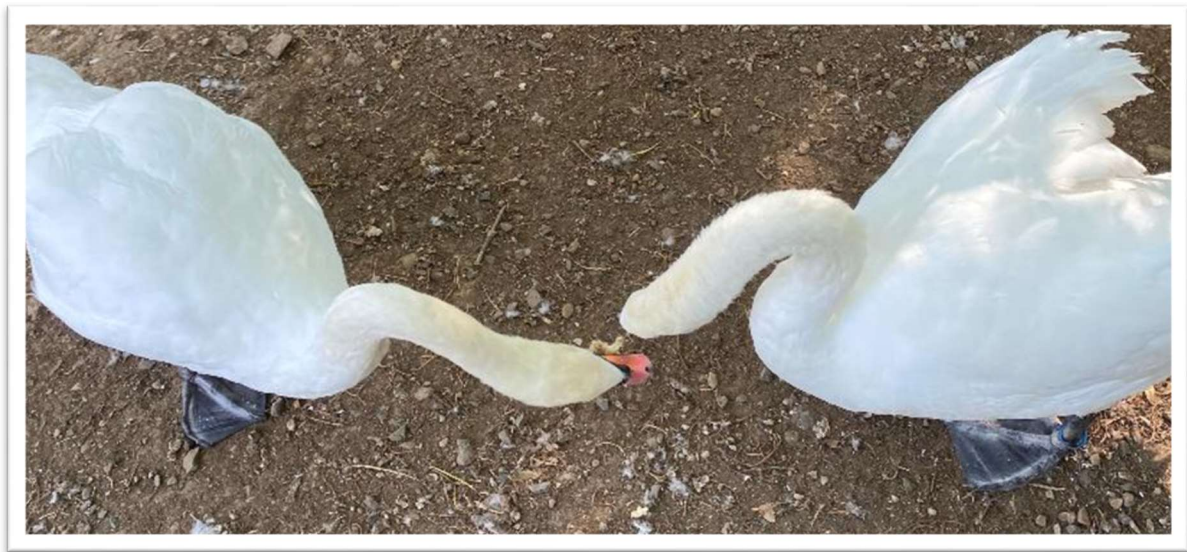
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Mission Statement

BEWWT aims to provide for a place of tranquillity and interest for all our residents and visitors to Broughshane. We wish to introduce old and young to the range and variety of waterfowl and to show people the link between environment, birds and the wildlife it supports as well as encouraging an appreciation of art, culture and local history.

We wish to support the sustainability of our village through encouraging more visitors to Broughshane to help keep our local businesses and rural way of life.

Encourage young people to protect the environment for the future by making our young people our wildlife guardians.



Chairman's Report

It is with great pleasure that I have served as Chairman of BEWWT for the last 12 years.

There has been a lot of very hard work done over those years to get to the stage we are at now.

We continue to enhance the enjoyment of visitors and link to the importance of the environment in supporting wildlife. We have ground fowl such as pheasants, guinea fowl and hens along with rabbits and of course a large selection of water fowl.

We have been successful in retaining a Zoo license from the Department of Environment, Agriculture and Rural Affairs (DAERA), and our regulation as a Zoological establishment with Northern Ireland Environment Agency (NIEA).

Everything we do is interconnected with ongoing work in the village of Broughshane with the key aim of bringing more visitors and spend into the area to support our local businesses and sustain the rural way of life.

I would like to thank all our volunteers for their help over the years, without them we would not be where we are today.

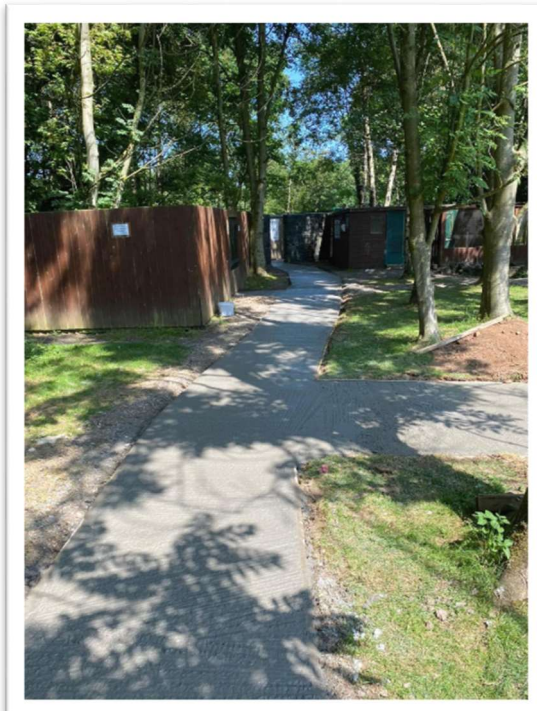
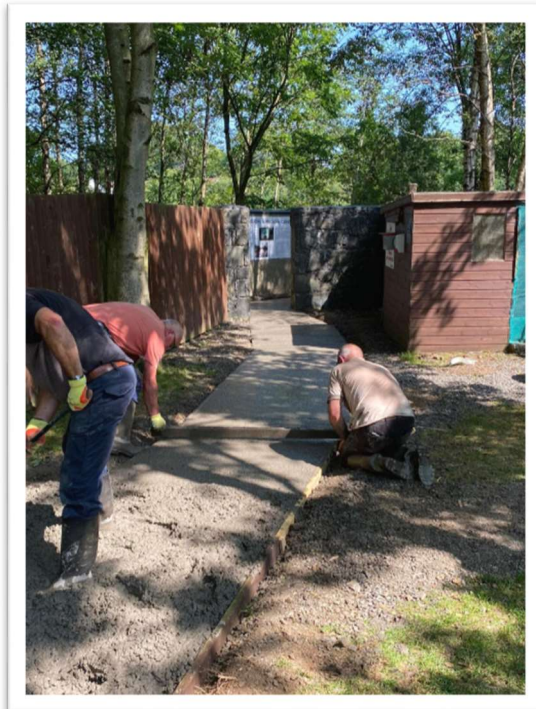
Chairman: Trevor Dunlop

Activities

During this period, the organisation completed a number of projects as well as continuing to maintain the area, care for the animals and add to the collection of flora, fauna and art.

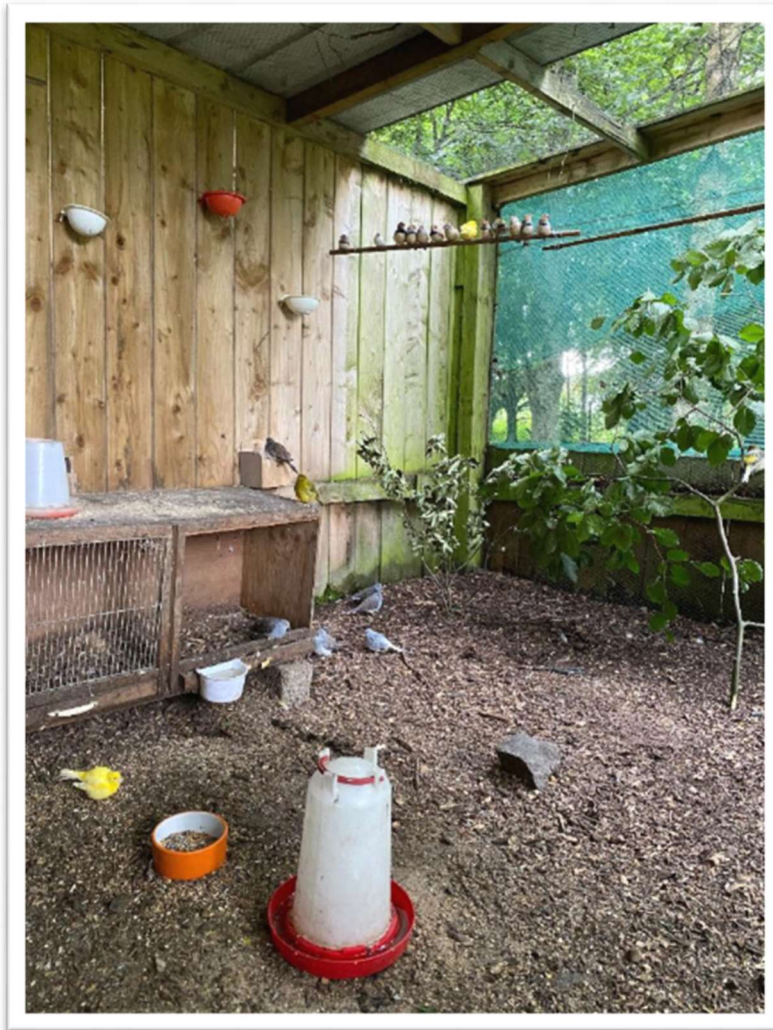
Project 1 – Making the pathway more accessible by laying concrete

A team of local volunteers prepared the pathways and laid the concrete, thanks to Broughshane Improvement Committee for the cement and mixer hire. Approximately 50% of the pathway upgraded to date.



Project 2 – Restocking the aviary

New birds purchased and added to the aviary.



Project 3 – Installation of a fresh water supply

It was agreed by the committee that the area required a fresh water supply for cleaning and providing drinking water to the birds. NI water were contacted and a request for a new supply submitted. The pipeline was laid and the tap installed in July / August 2021.

Project 4 – Freezer installed in shed to preserve food donations

During 2021 Amanda and Raluca have been supplying left over bread and vegetables to feed the birds. To preserve the bread Amanda also donated a freezer. This gives our animals a diverse and interesting diet and saves on feed costs.

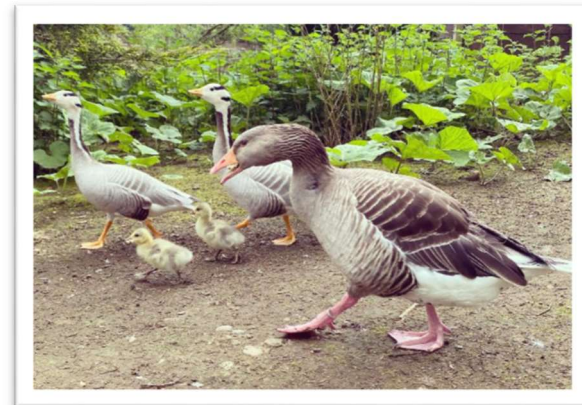
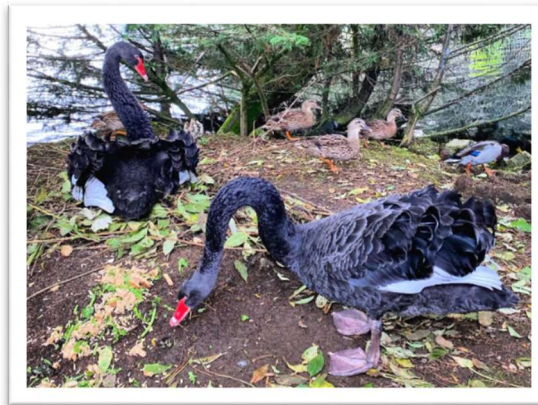
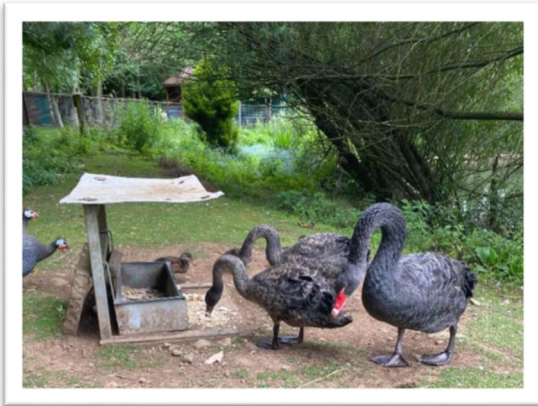
COVID-19 update

The pond area has remained open after the first lockdown and provided a safe area for the local community to enjoy nature. Hand sanitisers continue to be re-filled in the pond and social distancing signs remain in place.

Other news

During the summer months of 2021 we had several new additions hatched out in the pond. We had 3 new black swans and our lovely pair are sitting in a clutch of new eggs at present, we also hatched 3 new bar head geese chicks, who are lucky to have an extra parent in the form of a greylag goose.

We said goodbye to some our black swans, who were sold, and hello to some new birds including pheasants, chickens, guinea fowl, geese and ducks.



We had 2 visits from the RSPB, who set up their stall over a period of 4 days in the pond area.



Committee

Directors

Mr Trevor Dunlop. Retired but previously worked as a foreman with Michelin Tyres. Trevor is currently the Chairman of BEWWT. He sits on many other projects in the village including Broughshane Improvement Committee and Broughshane & District Community Association. He has experience in volunteer management and fundraising.

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Mr Robin Hancock. A fully qualified Electronic Engineer and currently works to the milking industry across Ireland and Scotland.

Mr Robert Black. Retired driver for North Coast Community Association.

Mr Thomas Stevenson. Retired HMRC officer.

Committee Members

Ms Ashleigh Evans (secretary). BSc Zoology. Senior chemical inspector at Northern Ireland Environment Agency.

Mrs Eleanor Hayward (treasurer). Retired.

Mr Gary Hayward. Retired.

Mrs Jill Magennis. Lecturer in Early Years Education at Stranmillis University College.

Volunteers

Mr Caleb Getty

Mr John Lamont

Mrs Jane Lamont

Mr Maurice McIntyre

Supporters

Our sincere thanks to all our supporters, especially;

Mid & East Antrim Council

Broughshane House

Co-operation Ireland

Mr James Henry

Broughshane Improvement Committee

Gary and Eleanor Hayward (refurbishing and selling outdoor furniture)

Amanda (donation of weekly bread and freezer)

Raluca (donation of weekly bread and vegetables)

Alastair McDowell (donation of 2 cayuga ducks)

Eileen Stewart

Jean Martin and family for sponsoring a memorial bench

and all who have supported our poultry sale, street collection, made donations and visited the pond.

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Financial Report
(see attached document)

Broughshane Environment Waterfowl & Wildlife Trust

Northern Ireland - Charity number 100502

Annual return

BROUGHSHANE ENVIRONMENT, WATERFOWL & WILDLIFE TRUST

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH SEPTEMBER 2020

Company Registration Number: NI609370

Charities Registration Number: NIC100502

BROUGHSHANE ENVIRONMENT, WATERFOWL & WILDLIFE TRUST

STATEMENT OF FINANCIAL POSITION / BALANCE SHEET AS AT 30TH SEPTEMBER 2020

Company number NI609370

	Note	2020 £	2019 £
Fixed assets			
Tangible fixed assets	7	<u>6436</u>	<u>7218</u>
		<u>6436</u>	<u>7218</u>
Current assets			
Cash at bank		<u>5040</u>	<u>6154</u>
		<u>5040</u>	<u>6154</u>
Creditors: amounts due within one year	8	-	-
Net current assets		<u>5040</u>	<u>6154</u>
Total net assets	9	<u>11476</u>	<u>13372</u>
Unrestricted funds			
General funds	10	<u>11476</u>	<u>13372</u>
Total unrestricted funds		<u>11476</u>	<u>13372</u>
Total charity funds		<u>11476</u>	<u>13372</u>

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime under The Companies Act 2006 and with Charities SORP-FRS102.

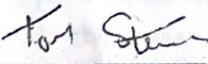
For the financial year ended 30th September 2018 the company was entitled to exemption from audit under section 477 of Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476; and

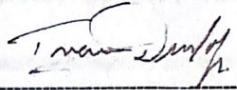
The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The directors have taken advantage of the exemption provisions contained within section 444 of the Companies Act 2006 permitting non-disclosure of the Profit and Loss Account and Directors' Report

Approved the Board on 21st May 2021 and signed on its behalf by:



Tom Stevenson
Director



Trevor Dunlop
Director

The notes on pages 2 to 6 form part of these accounts.

BROUGHSHANE ENVIRONMENT, WATERFOWL & WILDLIFE TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH SEPTEMBER 2020

1. Company information

The Company is limited by guarantee and is incorporated in Northern Ireland. The address of the registered office is Broughshane House, 70 Main Street, Broughshane, County Antrim, BT42 4JW. The financial statements were authorised for issue by the Board on 21st May 2021.

2. Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

Basis of preparation

The financial statements have been prepared on a going concern basis in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

The Company meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost and transaction value unless otherwise stated in the relevant accounting policy note(s).

Preparation of accounts on a going concern basis

The Company generally meets its day to day working capital requirements from its annual income. The Trustees have obtained and reviewed cash flow forecasts for the coming year and based on these are satisfied that the Company has resources to provide a reasonable expectation that it can continue to meet its financial obligations as they fall due for the foreseeable future. Therefore these financial statements have been prepared on a going concern basis.

Incoming resources

Donations received comprises all cash receivable for the accounting period, including any related tax recoverable under Gift Aid. Income is recognised when the Charity has established an entitlement to the income. For donations this is typically upon receipt. Gift aid income is accrued in respect of charitable donations already received.

Resources expended

Resources expended are recognised in the period in which they are incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services to its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Tangible assets

The tangible assets of the charity comprise of plant and equipment and motor vehicles.

Equipment and fixtures & fittings are depreciated at a rate calculated to reduce it to residual value at the end of its expected normal life on a reducing balance basis at rates of 10% per annum.

The assets' residual values and useful lives are reviewed, and adjusted, if appropriate, at the end of each reporting period. The effect of any change is accounted for prospectively.

Tangible assets are derecognised on disposal or when no future economic benefits are expected. On disposal, the difference between the new disposal proceeds and the carrying amount is recognised in the statement of financial activities and included in "charitable activity expenditure".

BROUGHSHANE ENVIRONMENT, WATERFOWL & WILDLIFE TRUST

NOTES TO THE FINANCIAL STATEMENTS (continued)

2. Accounting policies (continued)

Short-term debtors and creditors

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Financial assets, including debtors, are reviewed at the reporting date to determine if there is any evidence of potential impairment. Any losses arising from impairment are recognised in the income statement in operating expenses.

Cash and cash equivalents

Cash and cash equivalents includes cash in hand and cash at banks.

Funds

Funds are classified as either unrestricted funds or restricted funds, defined as follows.

Unrestricted funds are expendable at the discretion of the trustees in furtherance of the objects of the charity. If parts of the unrestricted funds are earmarked at the discretion of the trustees for a particular purpose, they are designated as a separate fund. This designation has an administrative purpose only and does not legally restrict the trustees' discretion to apply the fund.

Restricted funds are funds subject to specific requirements as to their use which may be declared by the donor or with their authority or created through legal processes, but still within the wider objects of the Charity.

3. Critical accounting judgements and estimation uncertainty

Estimates and judgments made in the process of preparing the financial statements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. The Trustees do not consider that there are any critical judgments made in applying the Company's accounting policies or that there are any critical accounting estimates or assumptions which may have a significant risk of causing a material adjustment to carrying amounts of assets and liabilities within the next financial year.

4. Transfers between funds

Unrestricted funds are spent or applied at the discretion of the trustees to further any of the charity's purposes. Unrestricted funds can be used to supplement expenditure made from restricted funds.

5. Taxation

Broughshane Environment, Waterfowl & Wildlife Trust is recognised as a charity for the purposes of applicable taxation legislation and is therefore not subject to taxation on its charitable activities.

6. Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel

No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year. No payments were made to any of the Trustees during the year.

BROUGHSHANE ENVIRONMENT, WATERFOWL & WILDLIFE TRUST

NOTES TO THE FINANCIAL STATEMENTS (continued)

7. Tangible fixed assets

	Equipment £	Fixtures & fittings £	Total £
Cost			
At 1 st October 2019	-	10,250	10,250
Additions	-	-	-
At 30th September 2020	-	10,250	10,250
Depreciation			
At 1 st October 2019	-	3032	3032
Depreciation	-	782	782
At 30th September 2020	-	3814	3814
Net book value at 30th September 2020	-	6436	6436
Net book value at 30 th September 2019	-	7218	7218

8. Creditors: amounts due within one year

	2020 £	2019 £
Creditors and accruals	-	-
	<u>-</u>	<u>-</u>

9. Analysis of net assets

	Unrestricted General £	Total £
Fixed assets	6436	6436
Net current assets	5040	5040
Net assets at 30th September 2020	11476	11476

BROUGHSHANE ENVIRONMENT, WATERFOWL & WILDLIFE TRUST

NOTES TO THE FINANCIAL STATEMENTS (continued)

10. Funds of the Company

	At 1 October 2019 £	Income £	Expenditure £	Transfers £	At 30 September 2020 £
Restricted funds	-	-	-	-	-
Unrestricted funds	-	-	-	-	-
General fund	13372	2822	(4718)	-	11476
	13372	2822	(4718)	-	11476
Total funds	13372	2822	(4718)	-	11476

Purpose of restricted funds

These funds are to be used towards the support of the charitable work of the charity.

11. Financial instruments

At the balance sheet date the Company held the following financial instruments:

	2020 £	2019 £
Financial assets that are debt instruments measured at amortised cost	6436	7218

12. Related party transactions

No payments were made to any of the Trustees during the year.

13. Capital commitments

The company had no capital commitments at the balance sheet date (2019: none).

14. Controlling party

During the year Broughshane Environment, Waterfowl & Wildlife Trust was under the control of the Trustees.