

GARVAGH COMMUNITY PRE-SCHOOL PLAYGROUP

TRUSTEES' ANNUAL REPORT

FOR PERIOD 1ST SEPTEMBER 2023 TO 31ST AUGUST 2024

Registered Name: Garvagh Community Pre-School Playgroup

Northern Ireland Charity No: 100488

Principle Address: 78 Carhill Road,
Garvagh,
BT51 5PQ

Summary of Purpose

Garvagh Community Preschool Playgroup provides a high-quality play based pre-school specialised education for children from the ages of 3 to 5 years, 5 days a week. The service is offered to children across the community and is inclusive of children who have English as a second Language and also children with SEN.

Constitution of Charity and Appointment of Trustees:

The playgroup. Us managed and administrated in correspondence with structure by the management committee. All of the trustees of the management committee are appointed by parents at the AGM meeting held in October of each year.

All of the trustees can confirm that they have had due to regard to guidance produced by the Commission .

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Trustees 2023/ 2024

Sandra Scott

Julia Mullan

Sinead Faulkner

Erin Deasy

Carol Mullan

Leona Ferris

Roisin McGilligan

Donna McKay

Noleen Deighan

Erin Dempsey

Brenda McAuley

Tierna Bradley

Trustees 2022/ 2023

Clare Mullan

Orla McLaughlin

Ursula McKillop

Sandra Scott

Julia Mullan

Sinead Faulkner

Erin Deasy

Carol Mullan

Leona Ferris

Roisin McGilligan

Donna McKay

Noleen Deighan

Activities and Achievements

The Playgroup had a change in location this year which moved to Carhill Integrated School. The playgroup had the use of the school canteen and an office.

This year we have held the Christmas Hamper fundraiser which raised £1670 alongside this were donations from local people/businesses totaling £1100. Our sponsored walk raised a total of £341, craft day raised £14. This totals £3125 altogether.

The playgroup has been working on securing a stand alone premises within the town of Garvagh and this was eventually approved and teaching due to start in September 2024.

The trustees have read and taken regard of the Charity Commission for Northern Ireland's guidance on Public benefit and on public benefit reporting.

Financial Review

The playgroup received funding from the Education Authority of £28,245. £1,746 was received in registration and snack fees. The playgroup shows a deficit of £9,276 at the end of the year.

The playgroup had a smaller number of pupils in attendance which showed a decrease in cost of wages due to less personnel being required however the cost-of-living crisis continues to impact the playgroup.

The Playgroup held unrestricted funds of £41,586. These reserves will ensure that we can continue to operate although increasing our fundraising and sourcing appropriate grant funding remain a high priority for the Committee.

Report Approved by the Current Trustees:

Julia Mullan

Sinead Faulkner

Erin Deasy

Sandra Scott

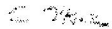
Carol Mullan

Leona Ferris

Roisin McGilligan

Donna McKay

Signed on their behalf:



Miss Julia Mullan

Committee Chairperson 02/04/25