

Harmony Hill Primary School Parent teacher Association

Northern Ireland · Charity number 100466

Details

Known as	Harmony Hill Primary School PTA
Status	Received
Registered	2014-12-11
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Harmony Hill Primary School 50 Harmony Hill Lisburn County Antrim Bt27 4es BT27 4ES
Phone	02892664501

Activities

Purposes: The Association is established for the Advancement the Education of pupils in the School particular by; a. Developing effective relationships between the staff, parents and others associated with the school; b. Engaging in activities or providing facilities of equipment which support the School and advance the education of the pupils; c. bringing community activity into the school through events and communication with those outside the school. These objects will be fulfilled without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, class, marital status, political or religious opinion.

What the charity does: The advancement of education

How the charity works: Community development, Education/training

Who the charity helps: Children (5-13 year olds), Parents, Volunteers

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£17,625	£7,607	£0	0

Trustees

Name	Role	Appointed
Mrs Caprice Gorman		
Mrs Helen Scott		
Mrs Jenny Scullion31/		
Ms Anna Reid		
Ms Jill Crowe		

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Accounts

Event	Funds Generated	Total
School Disco	£ 1,046.50	£ 1,046.50
P4 Show	£ 762.95	£ 1,809.45
P1 Show	£ 353.11	£ 2,162.56
Christmas Shop	£ 1,665.37	£ 3,827.93
Christmas Cards	£ 736.50	£ 4,564.43
Cash Call	£ 156.00	£ 4,720.43
Easter Disco	£ 1,138.20	£ 5,858.63
Summer Fair	£ 3,671.29	£ 9,529.92
P7 Fair	£ 153.10	£ 9,683.02
Sports Day	£ 213.13	£ 9,896.15
Fun Run	£ 122.50	£ 10,018.65

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Accounts

Event	Funds Generated	Total
Christmas	£3,082.00	£3,082.00
Easter	£1,312.48	£4,394.48
Sports Day	£531.15	£4,925.63
Summer Fair	£4,809.39	£9,735.05
Cash for Clobber	£89.00	£9,824.02

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Annual report

PTA Activities and fundraising year 2022/23

Halloween Disco

- Run by Activity NI
- PTA to do a flyer for email to parents
- Lodge Money after

This produces a good amount of profit for little effort, although is cost effective as Activity NI have not charged this year as a favour to the school.

Christmas Fun

- Stock and lucky dip prizes to be bought
- Bags of Reindeer poo, snowman poo, Elf poo and Grinch hearts to be made up from large boxes of sweets
- Soft toy for the guess the name to be bought
- Santa organised for walking round school to let everyone know shop was open
- Set up room (Christmas decorations, banners, all stock set up, lights)
- Organise a PTA Volunteer rota to work at it
- Count and Lodge money

This is a lot of effort to organise, coordinate and run however is such a great event for the children at Christmas and really adds to the community buzz and spirit around Christmas time. It makes a good profit also.

Easy Fundraising

- Easy fundraising transfers any money raised quarterly into our bank account

An easy way of raising funds with little effort although constant reminders need sent through emails and parent Whatsapp groups

Cash for Clobber (2 collections run this year)

- Billy at cash for clobber needs contacted to organise collections when date is set

Another easy way of fundraising. The clothes bin is in constant use in the P1 playground and will be collected throughout the year by cash for Clobber but by holding a set collection date twice a year it encourages more donations to be brought in. Money given by cash for clobber per weight of bags taken

Easter Fun

- Chocolate treats and eggs bought by PTA
- Easter egg hunt needs set up in playgrounds with both playground being used at once to get through the whole school in one day
- PTA volunteers required to help teachers run it
- Pupils find plastic eggs and get given their treat eggs back in the classroom to ensure fairness

This was the first year we ran this event and it worked really well. The weather was fantastic which helped and the children really enjoyed the hunts. There were around 8 PTA volunteers needed to help the teachers run the event. Made good money.

Summer Fair

- Tuck shop stock purchased
- Rota organised (around 90 slots needing filled)
- Bouncy castles, Farm, Reptiles booked
- Floats organised
- Stock for BBQ purchased
- Liaise with groups volunteering (Army, Police, Fire brigade, Ghostbusters)
- Fair set up

This is always a highlight of the school year. The money raised is almost worth the amount of effort put in however the community spirit and inclusion of the whole school, parents and relatives included is fantastic. Highly enjoyed by everyone and worth doing as an annual event. Sub committee is required to organise this.

Sports Day

- Stock purchased for tuck shop
- Volunteers required to help at either Junior, Senior or both
- Set up (tables, teas and coffee prepared) and tidy up after

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Accounts

HHPS PTA Sep 2017- Jun 2018

	£	£
Income 2017/18		£ 21,903.93
Less expenses:		
Two safety banners		
Sports day banners		
P7 Leavers t-shirts, books & pens		
P7 activity in Wallace Park		
Expenses paid to Trustees for running events		
Total expenses paid	£3,963.80	
Total net income 2017/18		£ 17,940.13

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Annual report

3M 001
non-uniform

AGM 2017-2018

EVENTS:

DISCO (October)

£1,572.27 door/tuck shop

To run disco:

- book DJ & make flyers
- tuck shop purchases & set up the afternoon before
- helpers on the day

BREAK THE RULES (November)

£1,042.65

Event run by teachers. PTA made flyers

CHRISTMAS CARDS (November)

£850.40

PTA organised the delivery of the cards to school. Some were sent completed in school. Need to push in all classes next year and pro completed in school.

MOVIE DAY (December)

£930.40

This event was very time consuming to organise. Feed back mi to try something different next year eg non-uniform day.

Monday 24th September 2018

FESTIVE FUN IN SCHOOL (December)

£347.30

- Name the Elf
- Reindeer food & poo

This was time consuming to organise and run however the kids all seemed to enjoy the buzz. Next year we need to ensure that all kids have an opportunity to take part. This year we ended up taking the stuff around the school which took far too long. A suggestion may be for a table at the back of the assembly hall. The kids can then be sent down in classes to participate. Maybe try and arrange for p7s to take it around the junior school??

BALLOT (December)

£3,231.00

This was really successful this year. We had great prizes donated from local businesses.

To run ballot:

- Compose letter
- PTA members each took 5 letters and personally distributed them & collected any prizes
- Ticket books printed once top 5 prizes were decided
- Sent home prize list with a ballot book. 1 per child. Tickets also sold at all school events in December.
- Ballot drawn in school
- Thank you letters sent to each business

COPPER CHALLENGE (January- April)

£978.90

Money collected in jars in classrooms & prize given to class that raised the most. Generally well supported. Next time, money should be lodged when tubs are full to avoid the need to lodge 21 jars at a time.

Monday 24th September 2018

SCHOOL FUND (February)

This was not run by PTA however cheques were made payable to PTA as we are a charity. The cheques were only passed to the PTA from school in May and this meant that two bounced resulting in an unnecessary bank charge of £30 paid out of the PTA account. Next year it would be better to have all cheques lodged ASAP.

DISCO (March)

£1,813.40 door/ tuck shop

PTA made up bags for the P1's & P2's. Probably easier to give the younger children an empty and and a reduced choice of tuck.

PROMS IN THE PLAYGROUND (April)

£4,103.18

This event was brilliant!! Atmosphere was great. Kids had a blast and it was the only event this year when the entire school were together.

This was a school led event. Only thing PTA organised were the ice lollies for the children and balloons for the stage. Location Electrics provided the stage and sound system.

SPORTS DAY (June)

£571.97

PTA arranged for Mulhollands to provide a BBQ (15% profits to PTA)

PTA had a tuck shop running throughout the day. Tea & coffee were available.

The sound system / music were a great addition this year provided by Location Electrics.

Monday 24th September 2018

FUN RUN (June)

£118.80

75 people

An annual event that we make a small profit on. It was great to see a couple of the teachers taking part.

SUMMER FAIR (June)

£5,476.76

This was a great event. We were lucky with the weather. The event was run by a sub committee given the amount of planning required. The sub committee consisted of 8 people. Planning began in March.

Entrance needs to be manned closer to the gates and from slightly before opening time.

New additions this year: the ice cream van, the balloons in the car, the army & ten pin bowling. Burns soccer provided a coach for the penalty shoot out. Large screen was provided for the World Cup match & sound system was provided by Location Electrics.

Kids weren't keen on the basket ball game.

Need to rethink the layout for next year as army truck was unable to fit in the front playground.

Mulhollands was very popular once again and sold out. Queues were very long. Halal meat was available on request. Quite a lot of halal meat left over. No halal meat used on sports day.

OTHER

Pending *£248.78* Family fund money

CASH FOR CLOBBER

£867.20

Monday 24th September 2018

Over the year 2108 idea of clothes was great. Unfortunately we didn't get the price of £1,000. The competition is running again this year so we need a big monthly push.

BUDDY BENCHES (December)

PTA organised for the purchase of 4 Buddy Benches for the playgrounds. Paddy Wallace came to school when they were delivered. It would be good if school could hold an assembly to explain the reason behind the benches.

TEA & COFFEE

At each school event free tea and coffee was served. People were happy to give a small donation. £130 donations received during p2 play.

EXPENDITURE

- Two safety banners
- Sports day badges and stickers
- P7 leavers t-shirts, books & pens
- P7 activity day in Wallace park. Next year this event needs to be booked well in advance and not the week before as it was difficult to coordinate everybody's availability
- Other expenses incurred during to year to run in events

• ~~£1,000.00~~

Purchases

TOTAL MONIES INTO ACCOUNT

-£31,204.61

TOTAL FUNDRAISING

-£21,658.93

Massive thanks to everyone!!!!!!

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Annual return

PTA 2017-18

Event	Funding generated	Total
October - Disco	1572.27	£ 1,572.27
Nov - Break the Rules	1042.65	£ 2,614.92
Nov - Christmas cards	850.4	£ 3,465.32
December - Movie Day	930.4	£ 4,395.72
December - Festive fun	347.3	£ 4,743.02
December - Ballot	3231	£ 7,974.02
Jan-Apr - Copper challenge	978.9	£ 8,952.92
March - Disco	1813.4	£ 10,766.32
April - Proms in the Playground	4103.18	£ 14,869.50
June - Sports Day	571.97	£ 15,441.47
June - Funrun	118.5	£ 15,559.97
June - Summer Fair	5476.76	£ 21,036.73
Cash for clobber	867.2	£ 21,903.93
		£ 21,903.93

