

# Dungannon Youth Resource Centre

Northern Ireland · Charity number 100319

## Details

Known as	DYRC
Status	Received
Registered	2014-08-11
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

**Address**  
Dungannon Youth Resource Centre  
2 Savings Bank Street  
Dungannon  
County Tyrone.  
BT70 1dt  
BT70 1DT

**Phone** 02887725138

**Email** [dgnyrc@yahoo.co.uk](mailto:dgnyrc@yahoo.co.uk)

## Activities

**Purposes:** DYRC is established to; 1. Assist young people in Dungannon area in the development of their social and personal skills in order to enhance their educational attainment and quality of life. 2. Encourage parity, understanding, equity and tolerance among the varied communities and cultures in the Dungannon area.

**What the charity does:** The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

**How the charity works:** Advice/advocacy/information, Counselling/support, Cultural, Human rights/equality, Research/evaluation, Sport/recreation, Volunteer development, Youth development

**Who the charity helps:** Children (5-13 year olds), Ethnic minorities, Travellers, Voluntary and community sector, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£171,389	£151,791	£0	20

## Trustees

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Name	Role	Appointed
Mr Ciaran Mchugh		
Mr Jim Mcquaid		
Mrs Aideen Mallon		
Mrs Vernica Connolly		

**Dungannon Youth Resource Centre**

Northern Ireland - Charity number 100319

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# Accounts

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CHARITY NO : 100319

*Dungannon Youth Resource Centre*  
*Accounts*  
*for the year ended 31 March 2025*

*Brian Robinson Accountancy Ltd*  
*Chartered Accountant*  
*30 Main Street*  
*Castlecaulfield*  
*Dungannon*  
*Co Tyrone*  
*BT70 3NP*

## Dungannon Youth Resource Centre

### Contents

	Page
Accountants' report	1
Income and expenditure accounts	2
Statement of Assets and Liabilities	3
Notes to the accounts	4 - 5

**Dungannon Youth Resource Centre**

**Accountants' Report on the Unaudited Accounts to Dungannon Youth Resource Centre**

As described on page 3 you have approved the accounts for the year ended 31 March 2025 set out on pages 2 to 5. In accordance with your instructions we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

Brian Robinson Accountancy Ltd

Chartered Accountant  
30 Main Street  
Castlecaulfield  
Dungannon  
BT70 3NP

19 March 2026

## Dungannon Youth Resource Centre

### Income and expenditure account for the year ended 31 March 2025

	2025		2024	
	£	£	£	£
<b>Income</b>				
Education Authority Grants		126,133		121,905
Fundraising & donations		3,480		1,953
Events & shop income		2,955		3,102
Rental Income & Room Hire		4,840		6,802
Youth Work Alliance Grants		-		15,682
Lottery Funding		8,880		-
UK Youth Funding		15,000		5,000
Radius Housing Funding		8,551		4,950
Other Grant Income		1,550		750
		171,389		160,144
<b>Expenses</b>				
Caretaker & clerical wages	25,813		20,746	
Youthworkers wages	77,027		84,929	
Insurance	2,743		2,589	
Light, Heat & Water	6,724		8,581	
Repairs, consumables & equipment	2,197		1,810	
Stationery & computer costs	854		487	
Telephone & internet	646		1,267	
Events, Outings & Travel costs	33,065		28,237	
Payroll fees	720		600	
Accountancy	950		820	
Bank charges & interest	148		156	
Sundry expenses	729		445	
Amortisation on leasehold improvements	14,534		14,534	
Capital grant amortisation	(18,493)		(19,812)	
Depreciation on FF & Equipment	4,134		5,512	
		(151,791)		(150,901)
<b>Net Surplus/(Deficit)</b>		19,598		9,243

Dungannon Youth Resource Centre

Statement of Assets and Liabilities  
(All Funds Unrestricted)  
as at 31 March 2025

	Notes	2025		2024	
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	2		172,433		191,101
<b>Current assets</b>					
Debtors	3		-	20	
Cash at bank and in hand		93,368		90,998	
		<u>93,368</u>		<u>91,018</u>	
<b>Current liabilities (note 4)</b>					
Other creditors		10,120		25,500	
Accruals		9,810		11,853	
		<u>19,930</u>		<u>37,353</u>	
<b>Net current assets</b>			<u>73,438</u>		<u>53,665</u>
<b>Total assets less current liabilities</b>			<u>245,871</u>		<u>244,766</u>
Long-term liabilities	5		(172,047)		(190,540)
<b>Net assets</b>			<u>73,824</u>		<u>54,226</u>
<b>Capital account</b>					
Brought forward at 1 April 2024			54,226		44,983
Surplus/(Deficit) for the year			19,598		9,243
			<u>73,824</u>		<u>54,226</u>

We approve these financial statements and confirm that we have made available all relevant records and information relating to the income and expenditure of the charity for the year ended 31 March 2025.

Approved and signed on behalf of the committee by:

Jim McQuaid  
Chairperson



Aideen Mallon  
Treasurer



Date: 19th March 2026

**Dungannon Youth Resource Centre**  
**Notes to the accounts**  
**for the year ended 31 March 2025**

**1. Accounting policies**

**1.1. Accounting convention**

The accounts are prepared under the historical cost convention modified when necessary to include the revaluation of certain fixed assets.

**1.2. Income**

Income represents grants received from various funding bodies, rental income received and other monies received from events and schemes which have taken place during the year.

**1.3. Tangible fixed assets and depreciation**

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

- Leasehold improvements - Straight Line over twenty five years
- Fixtures, fittings and equipment - 25% Reducing Balance

**1.4. Government Grants**

Revenue grants are credited to income in the year in which they are received.

Capital grants are accounted for in the year in which they are sanctioned or when the qualifying expenditure was incurred whichever is the later. Capital grants are amortised over the expected useful life of the fixed assets to which they relate.

**2. Tangible assets**

	<b>Leasehold improvements</b>	<b>Equipment</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
At 1 April 2024	363,356	68,715	432,071
At 31 March 2025	363,356	68,715	432,071
<b>Depreciation</b>			
At 1 April 2024	188,791	52,179	240,970
Charge for the year	14,534	4,134	18,668
At 31 March 2025	203,325	56,313	259,638
<b>Net book values</b>			
At 31 March 2025	160,031	12,402	172,433
At 31 March 2024	174,565	16,536	191,101

**Dungannon Youth Resource Centre**  
**Notes to the accounts**  
**for the year ended 31 March 2025**

<b>3.</b>	<b>Debtors</b>	<b>2025</b>	<b>2024</b>
		£	£
	Prepayments and debtors	-	20
		<u>          </u>	<u>          </u>
<b>4.</b>	<b>Current liabilities</b>	<b>2025</b>	<b>2024</b>
		£	£
	Other creditors	10,120	25,500
	Accruals	9,810	11,853
		<u>          </u>	<u>          </u>
		<u>19,930</u>	<u>37,353</u>
<b>5.</b>	<b>Long-term liabilities</b>	<b>2025</b>	<b>2024</b>
		£	£
	Capital Grants	172,047	190,540
		<u>          </u>	<u>          </u>

**Dungannon Youth Resource Centre**

Northern Ireland - Charity number 100319

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# Accounts

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CHARITY NO : 100319

*Dungannon Youth Resource Centre*  
*Accounts*  
*for the year ended 31 March 2024*

*Brian Robinson Accountancy Ltd*  
*Chartered Accountant*  
*30 Main Street*  
*Castlecaulfield*  
*Dungannon*  
*Co Tyrone*  
*BT70 3NP*

# Dungannon Youth Resource Centre

## Contents

	<b>Page</b>
Accountants' report	<b>1</b>
Income and expenditure accounts	<b>2</b>
Statement of Assets and Liabilities	<b>3</b>
Notes to the accounts	<b>4 - 5</b>

## Dungannon Youth Resource Centre

### Income and expenditure account for the year ended 31 March 2024

	2024		2023	
	£	£	£	£
<b>Income</b>				
Education Authority Grants		121,905		155,877
Fundraising & donations		1,953		180
Events & shop income		3,102		2,720
Rental Income & Room Hire		6,802		2,958
Youth Work Alliance Grants		15,682		23,303
UK Youth Funding		5,000		-
Radius Housing Funding		4,950		-
Other Grant Income		750		3,520
		<u>160,144</u>		<u>188,558</u>
 <b>Expenses</b>				
Caretaker & clerical wages	20,746		25,796	
Youthworkers wages	84,929		112,504	
Insurance	2,589		4,775	
Light, Heat & Water	8,581		7,612	
Repairs, consumables & equipment	1,810		2,140	
Stationery & computer costs	487		665	
Telephone & internet	1,267		1,438	
Events, Outings & Travel costs	28,237		23,352	
Payroll fees	600		600	
Accountancy	820		750	
Bank charges & interest	156		132	
Sundry expenses	445		292	
Amortisation on leasehold improvements	14,534		14,534	
Capital grant amortisation	(19,812)		(21,571)	
Depreciation on FF & Equipment	5,512		7,349	
		<u>(150,901)</u>		<u>(180,368)</u>
 <b>Net Surplus/(Deficit)</b>		<u><u>9,243</u></u>		<u><u>8,190</u></u>

**Dungannon Youth Resource Centre**

**Accountants' Report on the Unaudited Accounts to Dungannon Youth Resource Centre**

As described on page 3 you have approved the accounts for the year ended 31 March 2024 set out on pages 2 to 5. In accordance with your instructions we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

A handwritten signature in black ink, appearing to read 'Brian Robison', is written over a horizontal dotted line.

Brian Robison Accountancy Ltd

Chartered Accountant  
30 Main Street  
Castlecaulfield  
Dungannon  
BT70 3NP

13 December 2024

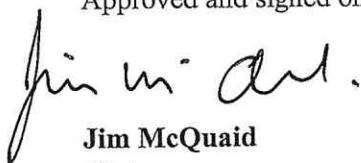
**Dungannon Youth Resource Centre**

**Statement of Assets and Liabilities  
(All Funds Unrestricted)  
as at 31 March 2024**

		2024		2023	
Notes	£	£	£	£	£
<b>Fixed assets</b>					
Tangible assets	2		191,101		211,147
<b>Current assets</b>					
Debtors	3	20		1,082	
Cash at bank and in hand		90,998		46,856	
		91,018		47,938	
<b>Current liabilities (note 4)</b>					
Other creditors		25,500		-	
Accruals		11,853		3,750	
		37,353		3,750	
<b>Net current assets</b>			53,665		44,188
<b>Total assets less current liabilities</b>			244,766		255,335
Long-term liabilities	5		(190,540)		(210,352)
<b>Net assets</b>			54,226		44,983
<b>Capital account</b>					
Brought forward at 1 April 2023			44,983		36,793
Surplus/(Deficit) for the year			9,243		8,190
			54,226		44,983

We approve these financial statements and confirm that we have made available all relevant records and information relating to the income and expenditure of the charity for the year ended 31 March 2024.

Approved and signed on behalf of the committee by:

  
**Jim McQuaid**  
 Chairperson

**Aideen Mallon**  
 Treasurer



**Date: 13th December 2024**

**Dungannon Youth Resource Centre**  
**Notes to the accounts**  
**for the year ended 31 March 2024**

**1. Accounting policies**

**1.1. Accounting convention**

The accounts are prepared under the historical cost convention modified when necessary to include the revaluation of certain fixed assets.

**1.2. Income**

Income represents grants received from various funding bodies, rental income received and other monies received from events and schemes which have taken place during the year.

**1.3. Tangible fixed assets and depreciation**

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Leasehold improvements	-	Straight Line over twenty five years
Fixtures, fittings and equipment	-	25% Reducing Balance

**1.4. Government Grants**

Revenue grants are credited to income in the year in which they are received.

Capital grants are accounted for in the year in which they are sanctioned or when the qualifying expenditure was incurred whichever is the later. Capital grants are amortised over the expected useful life of the fixed assets to which they relate.

**2. Tangible assets**

	<b>Leasehold improvements</b>	<b>Equipment</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
At 1 April 2023	363,356	68,715	432,071
At 31 March 2024	<u>363,356</u>	<u>68,715</u>	<u>432,071</u>
<b>Depreciation</b>			
At 1 April 2023	174,257	46,667	220,924
Charge for the year	14,534	5,512	20,046
At 31 March 2024	<u>188,791</u>	<u>52,179</u>	<u>240,970</u>
<b>Net book values</b>			
At 31 March 2024	<u>174,565</u>	<u>16,536</u>	<u>191,101</u>
At 31 March 2023	<u>189,099</u>	<u>22,048</u>	<u>211,147</u>

**Dungannon Youth Resource Centre**  
**Notes to the accounts**  
**for the year ended 31 March 2024**

<b>3.</b>	<b>Debtors</b>	<b>2024</b>	<b>2023</b>
		<b>£</b>	<b>£</b>
	Prepayments and debtors	20	1,082
		<u>          </u>	<u>          </u>
<b>4.</b>	<b>Current liabilities</b>	<b>2024</b>	<b>2023</b>
		<b>£</b>	<b>£</b>
	Other creditors	25,500	-
	Accruals	11,853	3,750
		<u>          </u>	<u>          </u>
		<u>37,353</u>	<u>3,750</u>
		<u>          </u>	<u>          </u>
<b>5.</b>	<b>Long-term liabilities</b>	<b>2024</b>	<b>2023</b>
		<b>£</b>	<b>£</b>
	Capital Grants	190,540	210,352
		<u>          </u>	<u>          </u>



**Dungannon Youth Resource Centre**

Northern Ireland - Charity number 100319

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# Annual report

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Dungannon Youth Resource Centre

2 Savings Bank Street, Dungannon, Co Tyrone, BT70 1DT

NI Charity Commission Number – 100319

## **TRUSTEES ANNUAL REPORT**

**THIS REPORT COVERS THE YEAR 01.04.2023 – 31.03.2024.**

**Trustees who served during the year:** Jim McQuaid, Veronica Connolly, Aideen Mallon, Ciaran McHugh.

**Trustees on the date this report was approved:** Jim McQuaid, Veronica Connolly, Aideen Mallon, Ciaran McHugh.

### **Charitable Objectives:**

Assist young people from the Dungannon area in the development of their social and personal skills to enable them to reach their full potential at various stages of their lives.

Encourage equality, understanding and equality among the diverse community in the Dungannon area. Provide and secure the provision of educational and recreational opportunities for young people.

### **Charity Activities and Review of Year**

Dungannon Youth Resource Centre is a vibrant full-time youth club which currently has over 400 members from the Dungannon area. Many of our members are newcomers, and this provides ample opportunity for diversity to flourish. It is situated in the heart of Dungannon town centre in an ideal location for the young people from all over the area. Young people come from areas spread over six electoral wards: Ballysaggart, Coolhill, Drumglass, Killymeal, Moygashel and Mullaghmore, with the main catchment area for the centre being the Ballysaggart ward which lies within the top 25% of need within the Multiple Deprivation Measure.

Addressing the two priority areas within the Dungannon area, Ballysaggart and Drumglass, government statistics illustrate the Ballysaggart ward as being a highly deprived area under the Multiple Deprivation Measure, ranking 239 out of 890 wards. (1 being the most deprived). Drumglass has been identified as ranking 291 out of 890 wards.

We have continuously produced a Service Level Agreement (SLA) with the Education Authority (Previously SELB) to deliver a suite of programs designed to meet the needs of young people in the Dungannon area. This SLA has previously been informed by the EA regional assessment of need and local assessment of need combined with our own needs assessment among our membership and other public documentations relevant at the time such as Neighbourhood Renewal Partnership action plan. To meet the ever-changing need of young people we have constantly assessed and improved our youth work which falls into two categories: Generic and Targeted Provision. At DYRC we are committed to the needs of young people and aim to meet these needs through the delivery of quality youth services. Special importance is placed on the following areas:

Priorities for Youth revised the overarching aims of Youth Work to reflect a closer alignment between Youth Work and education priorities, and presented the strategic aims of Youth Work as:

- To contribute to rising standards for all and closing the performance gap between highest and lowest achieving young people by providing access to enjoyable, non-formal learning opportunities that help them develop enhanced social and cognitive skills and overcome barriers to learning: and
- To continue to improve the non-formal learning environment by creating inclusive, participative setting in which the voice and influence of young people are championed, supported and evident in the design, delivery, and evaluation of programmes.

DYRC currently runs a full-time voluntary youth facility. It operates a range of activities for young people including drop in club, developmental projects, sports activities, arts and culture, educational and information services as well as extended opening hours.

DYRC runs a drop-in facility 6 nights of the week. Every night we can facilitate our senior members aged 12+ and on 1 evening a week we facilitate a drop in for our junior members aged 8-12. This offers a wide variety of games, sports, and interaction with staff. Through drop in staff became aware of young people and emerging issues thus allowing us to run projects on specific issues like improving health, preparing for work skills, participation, developing relationships etc. These projects have been run from Monday to Thursday with Friday/Saturday night dedicated to drop-in only.

Our Leader in Charge and Youth Support Worker have responsibility for delivering youth work in schools. In the past programs have been delivered as needs emerged but we have created links now with two specific schools. The worker and link teacher plan the year out rather than taking one term at a time. Relationship between young people who were struggling with attendance, behaviour issues direct access to a programme which aimed help change their mindset about academia through being active and socialisation which can extend to the youth centre and give these young people a place to feel safe and reach their full potential.

We have had some great success over the past year and although numerous programmes we want to highlight those that have been different:

- Young people's Mental Health Project
- Programs in Partnership with other agencies such as EA and The National Lottery (community funding)
- Continuing growing numbers of young women taking part in active programs
- Valuable extended opening hours on a Friday and Saturday
- Increased number of what would be perceived to be 'indigenous' young people
- Young people involved in training programs
- A successful summer scheme creating a hub of activity
- Our Friday junior drop in engaging for our future senior club

Our management committee is active in engaging with community representatives through forums such as Neighbourhood Renewal Area, promoting our organization, young people's issues and gathering valuable feedback and information which helps meet the identified need. DYRC Leader in Charge and Chairperson sit on the Neighbourhood Renewal Area partnership and Health, Education and Capital subgroups to not alone keep young people on their agenda but support and influence service delivery, quality and respond to need.

Dungannon Youth Resource Centre has an effective paper-based quality assurance system that monitors, assesses, and evaluates all areas of the organisations governance, management, and delivery. We have a system that records both qualitative and quantitative data so that the Manager

and Management Committee can monitor and assess the effectiveness of the organisation. DYRC monitors and evaluates all interventions and activities that the organisation undertakes with young people and all records all intervention supported by video, photographic evidence, and personal testimonies from stakeholders.

The developmental work with young people over this past year has highlighted needs within Dungannon and enabled DYRC to prioritise intentions for the year ahead. The areas that need addressed are also highlighted in the EA DANM Action Plan and are ingrained firmly within the Draft Program for Government 2016-2021 in giving children and young people the best possible start to life. These are:

- Racism and in particular mixing of communities
- Health and resilience
- Educational underachievement
- Inclusion of young people with behavioural issues
- Personal health and fitness
- Ensure paid and voluntary youth workers are trained to inform and support young people who may be at risk of Child Sexual Exploitation
- A safe place to 'just be' to drop in

DYRC also needs to dedicate time to the following:

- Secure funding for project work
- Securing extra funding for upkeep of building
- Developing a workforce that delivers a professional service

#### **Outcomes in this past year:**

Over 400 young people have registered as members of DYRC

Increased access to services for 51 young people

115 young people took part in summer scheme activities

20 young people took part in the volunteer programme

30 young people not involved in youth work took part in extended opening hours activity

Increased participation of young people in structured activities

Greater awareness of issues such as health, risk taking, diversity and racism

Improved problem solving and decision-making skills through activities

A safer environment which contributes to tackling of anti-social behaviour

Young people making positive connections with adults

Greater opportunity to engage with others from a diverse background leading to a greater respect for difference

Less likely to be involved in less desirable behaviour

#### **(Volunteers)**

Leadership and communication skills developed

Greater ability to work in a team

Developing employability skills

**(Governance)**

Update policies and procedures manual

**Charity Commissions Public Benefit Requirement:**

The trustees in setting the objectives and planning the activities for the year have been given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide benefit to the beneficiaries.

**Financial Review:**

The financial report for the year was presented at the 2024 AGM and accepted and approved by the trustees. Brian Robinson Accountancy Ltd has carried out a review of these accounts and has completed an independent examiner's report on the accounts. Income for the year was £160,144 and the expenditure for the year amounted to £150,901 giving an overall net surplus of £9,243 for the year.

At the year end funds at the bank amounted to £90,998

The trustees can confirm that the charity does not hold any funds that were materially in deficit at the end of the year.

Signed on behalf of all Trustees by

A handwritten signature in black ink, appearing to read 'Jim McQuaid', with a long horizontal flourish extending to the right.

Jim McQuaid

Date: 7<sup>th</sup> March 2025

**Dungannon Youth Resource Centre**

Northern Ireland - Charity number 100319

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# Annual return

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# **Independent examiner's report to the charity trustees of** **Dungannon Youth Resource Centre (Charity Number 100319)**

I report on the accounts of the charity for the year ended 31 March 2024, which are set out on pages 2 to 5.

## **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

## **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

## **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed :

Name: Brian Robinson FCA

Relevant professional body: Chartered Accountants Ireland

Address: 30 Main Street, Castlecaulfield, Dungannon, Co Tyrone, BT70 3NP

Date: 13/12/2024

**Dungannon Youth Resource Centre**

Northern Ireland - Charity number 100319

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# Accounts

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CHARITY NO : 100319

***Dungannon Youth Resource Centre***  
***Accounts***  
***for the year ended 31 March 2023***

*Brian Robinson Accountancy Ltd*  
*Chartered Accountant*  
*30 Main Street*  
*Castlecaulfield*  
*Dungannon*  
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*BT70 3NP*

## Dungannon Youth Resource Centre

### Contents

	<b>Page</b>
Accountants' report	<b>1</b>
Income and expenditure accounts	<b>2</b>
Statement of Assets and Liabilities	<b>3</b>
Notes to the accounts	<b>4 - 5</b>

**Dungannon Youth Resource Centre**

**Accountants' Report on the Unaudited Accounts to Dungannon Youth Resource Centre**

As described on page 3 you have approved the accounts for the year ended 31 March 2023 set out on pages 2 to 5. In accordance with your instructions we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

A handwritten signature in black ink, appearing to read 'Brian Robinson', written over a horizontal line.

Brian Robinson Accountancy Ltd

Chartered Accountant  
30 Main Street  
Castlecaulfield  
Dungannon  
BT70 3NP

3 July 2023

## Dungannon Youth Resource Centre

### Income and expenditure account for the year ended 31 March 2023

	2023		2022	
	£	£	£	£
<b>Income</b>				
Education Authority Grants		155,877		159,457
Fundraising & donations		180		850
Events & shop income		2,720		1,819
Rental Income & Room Hire		2,958		1,170
Department for Communities Grants		-		19,867
Youth Work Alliance Grants		23,303		-
Other Grant Income		3,520		3,300
		188,558		186,463
<b>Expenses</b>				
Caretaker & clerical wages	25,796		27,538	
Youthworkers wages	112,504		106,693	
Insurance	4,775		3,130	
Light, Heat & Water	7,612		8,362	
Repairs, consumables & equipment	2,140		2,993	
Stationery & computer costs	665		878	
Telephone & internet	1,438		1,114	
Events, Outings & Travel costs	23,352		34,950	
Payroll fees	600		600	
Accountancy	750		750	
Bank charges & interest	132		436	
Sundry expenses	292		589	
Amortisation on leasehold improvements	14,534		14,534	
Capital grant amortisation	(21,571)		(14,848)	
Depreciation on FF & Equipment	7,349		729	
		(180,368)		(188,448)
<b>Net Surplus/(Deficit)</b>		8,190		(1,985)

**Dungannon Youth Resource Centre**

**Statement of Assets and Liabilities  
(All Funds Unrestricted)  
as at 31 March 2023**

	Notes	2023		2022	
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	2		211,147		223,430
<b>Current assets</b>					
Debtors	3	1,082		2,675	
Cash at bank and in hand		46,856		51,668	
		<u>47,938</u>		<u>54,343</u>	
<b>Current liabilities (note 4)</b>					
Other creditors		-		15,000	
Accruals		3,750		3,657	
		<u>3,750</u>		<u>18,657</u>	
<b>Net current assets</b>			<u>44,188</u>		<u>35,686</u>
<b>Total assets less current liabilities</b>			255,335		259,116
Long-term liabilities	5		(210,352)		(222,323)
<b>Net assets</b>			<u>44,983</u>		<u>36,793</u>
<b>Capital account</b>					
Brought forward at 1 April 2022			36,793		38,778
Surplus/(Deficit) for the year			8,190		(1,985)
			<u>44,983</u>		<u>36,793</u>

We approve these financial statements and confirm that we have made available all relevant records and information relating to the income and expenditure of the charity for the year ended 31 March 2023.

Approved and signed on behalf of the committee by:

**Jim McQuaid**  
Chairperson

**Aideen Mallon**  
Treasurer

**Date: 3rd July 2023**

**Dungannon Youth Resource Centre**  
**Notes to the accounts**  
**for the year ended 31 March 2023**

**1. Accounting policies**

**1.1. Accounting convention**

The accounts are prepared under the historical cost convention modified when necessary to include the revaluation of certain fixed assets.

**1.2. Income**

Income represents grants received from various funding bodies, rental income received and other monies received from events and schemes which have taken place during the year.

**1.3. Tangible fixed assets and depreciation**

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Leasehold improvements	-	Straight Line over twenty five years
Fixtures, fittings and equipment	-	25% Reducing Balance

**1.4. Government Grants**

Revenue grants are credited to income in the year in which they are received.

Capital grants are accounted for in the year in which they are sanctioned or when the qualifying expenditure was incurred whichever is the later. Capital grants are amortised over the expected useful life of the fixed assets to which they relate.

**2. Tangible assets**

	<b>Leasehold improvements</b>	<b>Equipment</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
At 1 April 2022	363,356	59,115	422,471
Additions	-	9,600	9,600
At 31 March 2023	<u>363,356</u>	<u>68,715</u>	<u>432,071</u>
<b>Depreciation</b>			
At 1 April 2022	159,723	39,318	199,041
Charge for the year	14,534	7,349	21,883
At 31 March 2023	<u>174,257</u>	<u>46,667</u>	<u>220,924</u>
<b>Net book values</b>			
At 31 March 2023	<u>189,099</u>	<u>22,048</u>	<u>211,147</u>
At 31 March 2022	<u>203,633</u>	<u>19,797</u>	<u>223,430</u>

**Dungannon Youth Resource Centre**  
**Notes to the accounts**  
**for the year ended 31 March 2023**

<b>3.</b>	<b>Debtors</b>	<b>2023</b>	<b>2022</b>
		£	£
	Prepayments and debtors	1,082	2,675
		<u>          </u>	<u>          </u>
<b>4.</b>	<b>Current liabilities</b>	<b>2023</b>	<b>2022</b>
		£	£
	Other creditors	-	15,000
	Accruals	3,750	3,657
		<u>          </u>	<u>          </u>
		3,750	18,657
		<u>          </u>	<u>          </u>
<b>5.</b>	<b>Long-term liabilities</b>	<b>2023</b>	<b>2022</b>
		£	£
	Capital Grants	210,352	222,323
		<u>          </u>	<u>          </u>

**Dungannon Youth Resource Centre**

Northern Ireland - Charity number 100319

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# Annual report

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**Dungannon Youth Resource Centre**

**2 Savings Bank Street, Dungannon, Co Tyrone, BT70 1DT**

**NI Charity Commission Number – 100319**

## **TRUSTEES ANNUAL REPORT**

**THIS REPORT COVERS THE YEAR 01.04.2022 – 31.03.2023.**

**Trustees who served during the year:** Jim McQuaid, Veronica Connolly, Aideen Mallon, Ciaran McHugh.

**Trustees on the date this report was approved:** Jim McQuaid, Veronica Connolly, Aideen Mallon, Ciaran McHugh.

### **Charitable Objectives:**

Assist young people from the Dungannon area in the development of their social and personal skills to enable them to reach their full potential at various stages of their lives.

Encourage equality, understanding and equality among the diverse community in the Dungannon area. Provide and secure the provision of educational and recreational opportunities for young people.

### **Charity Activities and Review of Year**

Dungannon Youth Resource Centre is a vibrant full-time youth club which currently has over 300 members from the Dungannon area. Many of our members are newcomer, and this provides ample opportunity for diversity to flourish. It is situated in the heart of Dungannon town centre in an ideal location for the young people from all over the area. Young people come from areas spread over six electoral wards: Ballysaggart, Coolhill, Drumglass, Killymeal, Moygashel and Mullaghmore, with the main catchment area for the centre being the Ballysaggart ward which lies within the top 25% of need within the Multiple Deprivation Measure.

Addressing the two priority areas within the Dungannon area, Ballysaggart and Drumglass, government statistics illustrate the Ballysaggart ward as being a highly deprived area under the Multi Deprivation Measure, ranking 239 out of 890 wards. (1 being the most deprived). Drumglass has been identified as ranking 291 out of 890 wards.

We have continuously produced a Service Level Agreement (SLA) with the Education Authority (Previously SELB) to deliver a suite of programs designed to meet the needs of young people in the Dungannon area. This SLA has previously been informed by the EA regional assessment of need and local assessment of need combined with our own needs assessment among our membership and other public documentations relevant at the time such as Neighbourhood Renewal Partnership action plan. To meet the ever-changing need of young people we have constantly assessed and improved our youth work which falls into two categories: Generic and Targeted Provision. At DYRC we are committed to the needs of young people and aim to meet these needs through the delivery of quality youth services. Special importance is placed on the following areas:  
Priorities for Youth revised the overarching aims of Youth Work to reflect a closer alignment between Youth Work and education priorities, and presented the strategic aims of Youth Work as:

- To contribute to rising standards for all and closing the performance gap between highest and lowest achieving young people by providing access to enjoyable, non-formal learning opportunities that help them develop enhanced social and cognitive skills and overcome barriers to learning: and
- To continue to improve the non-formal learning environment by creating inclusive, participative setting in which the voice and influence of young people are championed, supported and evident in the design, delivery, and evaluation of programmes.

DYRC currently runs a full-time voluntary youth facility. It operates a range of activities for young people including drop in club, developmental projects, sports activities, arts and culture, educational and information services as well as extended opening hours.

DYRC runs a drop-in facility 6 nights of the week. Every night we can facilitate our senior members aged 12+ and on 1 evening a week we facilitate a drop in for our junior members aged 8-12. This offers a wide variety of games, sports, and interaction with staff. Through drop in staff became aware of young people and emerging issues thus allowing us to run projects on specific issues like improving health, preparing for work skills, participation, developing relationships etc. These projects have been run from Monday to Thursday with Friday/Saturday night dedicated to drop-in only.

Our Leader in Charge and Youth Support Worker have responsibility for delivering youth work in schools. In the past programs have been delivered as needs emerged but we have created links now with two specific schools. The worker and link teacher plan the year out rather than taking one term at a time. Funding was also given which allowed a youth worker to be based in a local secondary school for 6 months. This allowed a relationship between young people who were struggling with attendance, behaviour issues direct access to a programme which aimed help change their mindset about academia through being active and socialisation which can extend to the youth centre and give these young people a place to feel safe and reach their full potential.

We also have an outreach remit. As young people tend to hang around in different areas at different times of the year this is where they target outreach. Outreach is higher on the agenda between April and October and whilst November to March is a quieter time, we use our partnership with PCSP to inform our approach. The period of November to March is used to allow those young people engaged with outreach to become involved in group programmes.

We have had some great success over the past year and although numerous we want to highlight those that have been different:

- Young people's Mental Health Project
- Programs in Partnership with other agencies such as EA and Radius Housing
- Continuing growing numbers of young women taking part in active programs
- Valuable extended opening hours on a Friday and Saturday
- Increased number of what would be perceived to be 'indigenous' young people
- Young people involved in training programs
- A successful summer scheme creating a hub of activity
- Our Friday junior drop in engaging for our future senior club

Our management committee is active in engaging with community representatives through forums such as Neighbourhood Renewal Area, promoting our organization, young people's issues and gathering valuable feedback and information which helps meet the identified need. DYRC Leader in Charge and Chairperson sit on the Neighbourhood Renewal Area partnership and Health, Education

and Capital subgroups to not alone keep young people on their agenda but support and influence service delivery, quality and respond to need.

Dungannon Youth Resource Centre has an effective paper-based quality assurance system that monitors, assesses, and evaluates all areas of the organisations governance, management, and delivery. We have a system that records both qualitative and quantitative data so that the Manager and Management Committee can monitor and assess the effectiveness of the organisation. DYRC monitors and evaluates all interventions and activities that the organisation undertakes with young people and all records all intervention supported by video, photographic evidence, and personal testimonies from stakeholders.

The developmental work with young people over this past year has highlighted needs within Dungannon and enabled DYRC to prioritise intentions for the year ahead. The areas that need addressed are also highlighted in the EA DANM Action Plan and are ingrained firmly within the Draft Program for Government 2016-2021 in giving children and young people the best possible start to life. These are:

- Racism and in particular mixing of communities
- Health and resilience
- Educational underachievement
- Inclusion of young people with behavioural issues
- Personal health and fitness
- Ensure paid and voluntary youth workers are trained to inform and support young people who may be at risk of Child Sexual Exploitation
- A safe place to 'just be' to drop in

DYRC also needs to dedicate time to the following:

- Secure funding for project work
- Securing extra funding for upkeep of building
- Developing a workforce that delivers a professional service

#### **Outcomes in this past year:**

Over 400 young people have registered as members of DYRC

Increased access to services for 53 young people

119 young people took part in summer scheme activities

20 young people took part in the volunteer programme

30 young people not involved in youth work took part in extended opening hours activity

Increased participation of young people in structured activities

Greater awareness of issues such as health, risk taking, diversity and racism

Improved problem solving and decision-making skills through activities

A safer environment which contributes to tackling of anti-social behaviour

Young people making positive connections with adults

Greater opportunity to engage with others from a diverse background leading to a greater respect for difference

Less likely to be involved in less desirable behaviour

**(Volunteers)**

Leadership and communication skills developed

Greater ability to work in a team

Developing employability skills

**(Governance)**

Update policies and procedures manual

**Charity Commissions Public Benefit Requirement:**

The trustees in setting the objectives and planning the activities for the year have been given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide benefit to the beneficiaries.

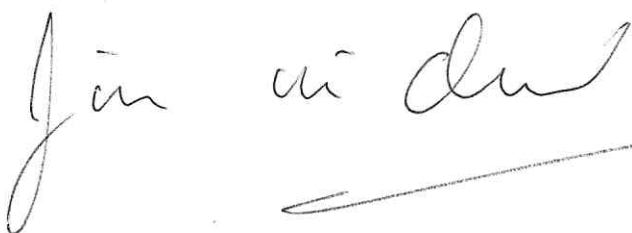
**Financial Review:**

The financial report for the year was presented at the 2023 AGM and accepted and approved by the trustees. Brian Robinson Accountancy Ltd has carried out a review of these accounts and has completed an independent examiner's report on the accounts. Income for the year was £188,558 and the expenditure for the year amounted to £180,368 giving an overall net surplus of £8,190 for the year.

At the year end funds at the bank amounted to £46,856

The trustees can confirm that the charity does not hold any funds that were materially in deficit at the end of the year.

Signed on behalf of all Trustees by

A handwritten signature in black ink, appearing to read 'Jim McQuaid', written in a cursive style.

Jim McQuaid

Date: 21<sup>st</sup> April 2023

**Dungannon Youth Resource Centre**

Northern Ireland - Charity number 100319

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# Annual return

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**Independent examiner's report to the charity trustees of**  
**Dungannon Youth Resource Centre (Charity Number 100319)**

I report on the accounts of the charity for the year ended 31 March 2023, which are set out on pages 2 to 5.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed :

  
Name: Brian Robinson FCA

Relevant professional body: Chartered Accountants Ireland

Address: 30 Main Street, Castlecaulfield, Dungannon, Co Tyrone, BT70 3NP

Date: 03/07/2023