

Glencolin Residents Association

Northern Ireland · Charity number 100288

Details

Status Received

Registered 2014-07-11

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 10 Glencolin Avenue
Belfast
County Antrim.
Bt11 8nz
BT11 8NZ

Phone 02890309883

Activities

Purposes: The Association is established to relieve poverty, and the aged and to promote the benefit of the inhabitants of the Glencolin Estate and surrounding area in the Andersonstown (hereinafter called the "area of benefit") without distinction of age, gender, sexual orientation, nationality, political or religious opinion by associating the statutory authorities, voluntary organisations and the inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for recreation or other leisure time occupation with the object of improving the conditions of life for the said inhabitants.

What the charity does: The advancement of citizenship or community development, Other charitable purposes

How the charity works: Advice/advocacy/information, Community development, Education/training, Relief of poverty

Who the charity helps: Adult training, Community safety/crime prevention, Mental health, Older people, Specific areas of deprivation, Travellers, Unemployed/low income

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£68,355	£65,461	£0	1

Trustees

Name	Role	Appointed
Anne-Marie Weir		
Mr Patrick Hardy		
Mr Sean Lennon		
Mrs Elizabeth Barr		
Mrs Josephine Tubridy		
Mrs Mairead Mccrea		

Glencolin Residents Association

Northern Ireland - Charity number 100288

Accounts

GLENCOLIN RESIDENTS ASSOCIATION

FINANCIAL ACCOUNTS 31.08.25

Glencolin Residents Association

Statement of Financial Activities year ended 31st August 2025

	Restricted £'s	Total 2025 £'s	2024 £'s
<u>Incoming Resources</u>			
Incoming resources from charitable activities	0	0	0
Grants receivable	<u>68355</u>	<u>68355</u>	<u>46667</u>
Total	68355	68355	46667
<u>Resources Expended</u>			
Charitable expenditure costs in furtherance of the charities objective	52886	52886	42372
Management & Administration	<u>12575</u>	<u>12575</u>	<u>11992</u>
Total Expended	<u>65461</u>	<u>65461</u>	<u>54364</u>
Net incoming resources	2894	2894	-7697
Prior year adjustment	0	0	0
Funds brought forward	<u>64716</u>	<u>64716</u>	<u>72413</u>
Funds carried forward	<u>67610</u>	<u>67610</u>	<u>64716</u>

All the activities are classed as ongoing.

Glencolin Residents Association

Income & Expenditure Account for the year ended 31st August 2025

			2024
<u>Income</u>	£'s	£'s	£'s
DFC		35806	18907
BCC		27549	8360
Lottery Community Fund		0	19400
Halifax		<u>5000</u>	<u>0</u>
Total Income		68355	46667

Expenditure

Salaries	34297		33626	
Volunteer expenses	0		2182	
Project expenses	12575		11992	
Cleaning/Maintenace/Catering	1198		837	
Social Supermarket	11000			
Insurance	1780		686	
Utilities	583		828	
Audit & Accountancy	675		600	
Telephone & Internet	2164		2417	
Postage & Stationery	670		608	
Bank fees	284		275	
Depreciation	<u>235</u>	<u>65461</u>	<u>313</u>	54364
Surplus/Deficit Income over Expenditure		<u><u>2894</u></u>		<u><u>-7697</u></u>

Glencolin Residents Association

Balance Sheet as at 31st August 2025

<u>Fixed Assets</u>	£'s	£'s	£'s	2024 £'s
Computers	13595	12910	685	913
Fit Out costs	<u>6972</u>	<u>6953</u>	<u>19</u>	<u>26</u>
	20567	19863	704	939
<u>Current Assets</u>				
Bank				
No.1		7492		5801
No.2		71634		70121
No.3		14		14
Debtors - GASNP		3000		3000
Debtors - Woodland Foundation		<u>1000</u>		1000
		83140		79936
<u>Current Liabilities</u>				
Accruals expenses		-625		-550
Net Current Assets				
			<u>82515</u>	<u>79386</u>
Assets over Liabilities			<u>83219</u>	<u>80325</u>
<u>Represented by</u>				
Capital Account b/fwd			80325	88022
Surplus in year			<u>2894</u>	<u>-7697</u>
Capital Account			<u>83219</u>	<u>80325</u>

Opinion

The foregoing Statements of Financial Activities and Income & Expenditure account for year ended 31.08.25 and Balance Sheet as at 31.08.25 were prepared from the books, records and explanations received and are in agreement therewith. An Independent Examination audit has been carried out.

J Quinn & Company
 Certified Public Accountants
 44 Glen Road
 Belfast BT11 8BG
 2890617438

J Quinn & Co.
Patrick Hardy
Treasurer
 19-01-26

Independent Examiner's report to the charity trustees of

Glencolin Residents Association

Report on the charity accounts of the organisation for the year ended 31.08.2025

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to: examine the accounts under section 65 of the charities act, follow the procedures laid down in the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act and state whether particular matters have come to my attention.

Basis of independent examiner's report have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those accounts, and seeking explanations from you as charity trustees concerning and such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe,

1. That accounting records were not kept in accordance with section 386 of Companies Act 2006
2. That the accounts do not accord with those accounting records,
3. The accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I can confirm that I am qualified to undertake the examination because I am a registered member of the Certified Public Accountants Association that is a listed body.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following of the Directions of the Charity Commission for N Ireland, I have found no matters that require drawing to your attention.

Name: Joseph Quinn FCPA, 44 Glen Road, Belfast BT11 8BG



Relevant professional body: Certified Public Accountants Association

Glencolin Residents Association

Northern Ireland - Charity number 100288

Accounts

GLENCOLIN RESIDENTS ASSOCIATION

Financial Accounts for year ended 31.08.24

Glencolin Residents Association

Statement Of Financial Activities
Year ended 31 August 2024

	Restricted £'s	Total 2024 £'s	2023 £'s
<u>Incoming Resources</u>			
Incoming resources from charitable activities	0	0	0
Grants receivable	<u>46667</u>	<u>46667</u>	<u>54198</u>
Total	<u>46667</u>	<u>46667</u>	<u>54198</u>
<u>Resources Expended</u>			
Charitable expenditure costs in furtherance of the charities objective	42372	42372	39957
Management & Administration	<u>11992</u>	<u>11992</u>	<u>9589</u>
Total Expended	<u>54364</u>	<u>54364</u>	<u>49546</u>
Net incoming resources	-7697	-7697	4652
Prior year adjustment	0	0	0
Funds brought forward	<u>72413</u>	<u>72413</u>	<u>67761</u>
Funds carried forward	<u>64716</u>	<u>64716</u>	<u>72413</u>

All the activities are classed as ongoing.

Glencolin Residents Association

Income & Expenditure Account for the year ended 31 August 2024

			2023
<u>Income</u>	£'s	£'s	£'s
DFC		18907	40432
BCC		8360	8225
Henry Smith		0	1650
GASNP		0	3000
Woodland Foundation		0	1000
Lottery Community Fund		19400	10000
John Moores/Trust		0	5000
Halifax		<u>0</u>	<u>500</u>
Total Income		46667	69807
<u>Expenditure</u>			
Salaries	33626		29082
Volunteer expenses	2182		3256
Project expenses	11992		9589
Cleaning/Maintenance/Catering	837		778
Insurance	686		1201
Utilities	828		1189
Audit & Accountancy	600		600
Telephone & Internet	2417		2130
Postage & Stationery	608		975
Bank fees	275		328
Depreciation	<u>313</u>	<u>54364</u>	<u>418</u>
Deficit/Surplus Income over Expenditure		<u>-7697</u>	<u>20261</u>

Glencolin Residents Association


Balance Sheet as at 31 August 2024

<u>Fixed Assets</u>	£'s	£'s	£'s	2023 £'s
Computers	13595	12682	913	1217
Fit Out costs	<u>6972</u>	<u>6946</u>	<u>26</u>	<u>35</u>
	20567	19628	939	1252
<u>Current Assets</u>				
Bank				
No.1		5801		22550
No.2		70121		59431
No.3		14		14
Debtors- DFC		0		0
Debtors - GASNP		3000		3000
Debtors - Woodland Foundation		1000		1000
Debtors- BCC		<u>0</u>		<u>1325</u>
		79936		87320
<u>Current Liabilities</u>				
Accruals- Professional fee		<u>-550</u>		<u>-550</u>
Net Current Assets			<u>79386</u>	<u>86770</u>
Assets over Liabilities			<u>80325</u>	<u>88022</u>
<u>Represented by</u>				
Capital Account b/fwd			88022	67761
Deficit in year			<u>-7697</u>	<u>20261</u>
Capital Account			<u>80325</u>	<u>88022</u>

Opinion

The foregoing Statements of Financial Activities and Income & Expenditure account for year ended 31.08.24 and Balance Sheet as at 31.08.24 were prepared from the books, records and explanations received and are in agreement therewith. An Independent Examination audit has been carried out.


 J Quirk & Company
 Certified Public Accountants
 44 Glen Road
 Belfast BT11 8BG
 Ph 02890617438


 Sean Lennon
 Chairperson
 3rd March 2025

Independent Examiner's report to the charity trustees of Glencolin Residents Association

Report on the charity accounts of the organisation for the year ended 31.08.24

Respective responsibilities of charity trustees and examiner

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Basis of independent examiner's report have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those accounts, and seeking explanations from you as charity trustees concerning and such matters.

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I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and , in connection with the following of the Directions of the Charity Commission for N Ireland , I have found no matters that require drawing to your attention.

Name : Joseph Quinn FCPA , 44 Glen Road, Belfast BT11 8BG

Relevant professional body : Certified Public Accountants Association



Glencolin Residents Association

Northern Ireland - Charity number 100288

Annual report

GLENCOLIN RESIDENTS ASSOCIATION

A.G.M. REPORT

Monday 10th March 2025

The meeting began at 4.00pm

In Attendance:	Sean Lennon	Glencolin Residents Association
	Josephine Tubridy	Glencolin Residents Association
	Paddy Hardy	Glencolin Residents Association
	Betty Barr	Glencolin Residents Association
	Meabh Scott	Welfare Advice .
	Alison Mc Glinchy	Local Trader
	Teresa Hyland	Resident
	Jackie Bunting	Glencolin Residents Association
	Marty Black	Safer Neighbourhood
	Arder Carson	Local Councillor
	Alec Trainer	Resident
	Frances Perry	Resident
	Peter Burns	Resident
	Lorraine Gregory	Resident
	Conor Mackel	Tutor
	Donna Mc Clean	Resident
	Bruce McLarnen	Resident
	Mairead Mc Crea	Kids Together
	Bernie Coogan	Resident
	Sharon Mc Closkey	Independant
	Martine Barr	Resident
	Eilish Mc Ginn	I.T. Tutor/ Volunteer
	Jeannie Mc Dowell	Resident
	Chloe Quinn	Family support

1. Welcome and Chairperson's Annual Report:

Sean Lennon

Sean Lennon welcomed everyone to the 2025 A.G.M. Sean said it was with a very heavy heart that we record the passing of our esteemed former member Muriel Gordon. Many of you here tonight will have received this news with great sorrow and I want to extend our sincere sympathy to the family. She was an active member and a great character and will be sorely missed.

Prior to September 2007 the association had operated on an entirely voluntary basis, funding for a Project Manager was secured from B.R.O. (Belfast Regeneration Office) and known hereafter as D.F.C. (Department for Communities). In this very difficult time we enter a critical period of rising energy increases & what is known to us in the Community sector as an income related crisis and not as Government like to call it a cost of living crisis. We have watched as our doctors, nurses, health workers, teachers, classroom assistants, bus drivers and other public sector workers have been forced to take strike action for better pay & conditions. This sector has not seen pay increases for almost 10 years and nervously wait every year to see if contracts are being renewed in order to continue to provide vital services and plan ahead. No anti-poverty strategy has been agreed to replace Neighbourhood Renewal and the Executive has still not agreed on the way forward. Glencolin will continue to represent & support residents in association with other members of the community sector & Statutory agencies.

Throughout the year the organisation has dealt with an increasing number of resident's issues varying from Housing Executive, Belfast City Council & Community Safety. The withdrawal of the £20 Universal credit uplift has caused further hardship to families already existing on a very limited budget.

The C.D.O. continues to represent the organisation on the following forums,

- Lenadoon Neighbourhood Renewal
- West Belfast Housing Network (Consumer panel)
- Belfast Hills Forum
- Housing & Environmental Forum
- West Belfast Partnership Board Housing & Environmental sub-group

- West Belfast Partnership Board Area Renewal Forum
- Kids Together Disability Organisation
- Board of Falls Women's Centre..

These meetings also provide an excellent opportunity for networking within the sector.

We managed to get our senior citizens gardening and decorating scheme funded by B.C.C. for a second year, many thanks to all volunteers who assisted.

We have been able to continue with our service provision this year with support from the Housing Executive who continue to lease us the premises, Belfast City Council, D.F.C The Lottery & Social Supermarket

The women's group, addiction & mental health self help groups & older persons group continues to go from strength to strength. Residents continued to receive support from welfare advice & family advocacy, buddy support, counselling services, a variety of training, health & social activities have also taken place throughout the year. Jackie continues to work effortlessly on our behalf to secure funding so that the range of services on offer can continue.

I would like to thank everyone who supported me throughout the year. On behalf of the Management Committee & Safer Neighbourhood Project I would like to thank Jackie, our C.D.O. /Project Manager for her dedication and hard work throughout the year. We will continue to lobby and campaign for the Glencolin Community.

2. Minutes of A.G.M. 2024 and matters arising

Secretary's Report

Josephine Tubridy

Josephine welcomed everyone and asked those present to look over the minutes from the previous year. There were no matters arising. She then asked for a proposer and a seconder that the minutes were a true and accurate account. Proposed by Betty Barr and seconded by Patrick Hardy.

3. Staff Report

Jackie Bunting (C.D.O.)

I want to begin by endorsing Sean and expressing my sincere sadness at the passing of our esteemed friend & colleague Muriel. Sincere sympathy to the entire family circle. Muriel was one of life's finest, she was always on hand to help out, no job too big or too small. She was one of the first people I met when taking up the post 16 years ago and we soon became great friends. She was larger than life and we had many a disagreement but we always managed to see the funny side. Nobody who knew Muriel had a bad word to say about her. Everyone I have spoken to since her passing have said Glencolin has lost one of its finest, neighbour, friend, colleague, community worker. She started this project along with Betty & Danny to bring the community together and many a meeting was had over a cup of tea in their wee kitchen where activities etc. were planned for the community. It was a great honour to be part of their dream to see the area gain recognition from the Housing Executive who lease the premises and the Department funding the core post. I will continue to work with and for the local community.

Since taking up the post in September 2008 I have had the pleasure of seeing the project grow to the extent that we have outgrown the capacity of the community flat. A priority for me has and will continue to be a permanent community facility for this area. I have worked with the Management Committee in lobbying everyone involved in the re-development of the Glen Road to ensure that this organisation retains a high profile and gets the social amenities it deserves. The children of this area deserve a community facility and parents and residents deserve service provision in a safe, secure environment. Our welfare advice & family support service continues to provide a vital service as more people feel the financial pressures on family life, this has increased mental & physical health issues and we hope to secure funding to enable us to continue this work. We have been successful in our bid to deliver food vouchers through the Social Supermarket scheme and I hope we are successful in retaining this for another year as it enabled our welfare service to assist those in greatest need,

We have had another very busy year as we struggle to meet the demand and support people through this economic crisis. Our wide range of service provision included I.T. for beginners, Silver Surfers, Essential skills, Personal Development, Culture & Diversities, Ending Hate in our Communities, Sexual Health & Drug Awareness, Healthy Eating on a Budget, Stress Man. & Colour Therapy, Looking after our Mental Health, Art, History & Creative Writing classes, Yoga, Salsa, Pilates for over 50's. 15 volunteers had the opportunity to go on team building residential to Lusty Beg Island. I would like to thank the Housing Executive who have continued to work closely with us to improve housing conditions in the area. 15 homes will receive bathroom upgrades this year and an E.C.M. scheme has just been completed, which replaced guttering, repaired porches and other additional outdoor improvement works. These were postponed and further delayed as the Housing Executive employed a new contractor.

We are currently planning this year's activities, which will include another Social supermarket voucher scheme and social activities for older people, details of which have yet to be confirmed. We will continue to address residents social inequality issues. A priority for me has & will be the securing of funding to enable our service provision for families, women & Travellers groups. We will continue to have a strong voice on the lobbying front, particularly around, fuel poverty & the cost of living, education, affordable childcare, gender equality, zero hour contracts etc.

Finally I would like to take this opportunity to thank the following, without their support the work of the organisation would not be possible,

- The N.I.H.E. who lease us the building free of charge and have renewed our lease for a further two years. We would like to thank Lisa, Alison & all the team at the Diary Farm office. We wish Margaret Marley and her team well and thank them all their help and support throughout the year.
- Department for Communities who fund the post, in particular Brenda Richards for all her support throughout the year. We wish her a long & healthy retirement and she will be sorely missed. We welcome Karen and look forward to working with you. We had hoped to see a future plan for the sector in place but as yet we are still waiting for confirmation from the Minister as to our current level of funding for the coming financial year. This sector is facing a crucial financial crisis and the continuation of services is under severe threat without a clear anti-poverty strategy in place.
- Belfast City Council communities Department for all their grant aid support.
- Our political representative, Arder Carson for all his support.
- Our funders: Awards for All, Ireland Fund, C.F.N.I, Good Relations Council, Children in Need, John Moore Trust and in Particular Bernard Black , we wish him well in his retirement, Halifax, Charlie Mc Glinchy and last but not least Danny Mc Garry who has moved to a new post. We would like to Thank Sharon & Sinead from Kids Together for taking on our salary accounts without charge. This is an example of Community organisations supporting each other and utilising skills.

I would also like to take this opportunity to thank all our volunteers, in particular the men and women of the Safer Neighbourhood Project, our listening ear buddy's and our Management Committee whose dedication to the residents of this area never ceases to amaze me. A special thank you to Sharonj Mc Closkey from Kids Together West Belfast, who will be our independent for this evening and to Josephine for preparing the refreshments and helping to organise the A.G.M.

4. Presentation of Accounts and Appointment of Auditor
Treasurers Report
Patrick Hardy

Paddy welcomed everyone and also sent his condolences to Muriel's family A great woman.

He informed everyone that 2023/ 2024 had been a very difficult period for the community sector in general. With Jackie's continued drive and commitment we managed to continue our service delivery throughout the year. He said sourcing funding was always ongoing and becoming increasingly hard in this current economic climate. He thanked Jackie on behalf of the Management Committee and for her assistance in preparing the year end returns for the auditor. He then asked everyone present if they were happy to ratify the accounts.

He then asked if everyone was happy to retain the services of Joe Quinn our auditor for the forthcoming year. This was agreed by everyone present.

5. Election of new committee
Chaired by Sharon Mc Closkey

Sharon began by asking the current committee to stand down. All said they were putting themselves forward for another term of office, this was agreed by everyone present. Betty was asked if she would take up Danny's position of Vice-chair as the members felt it is what he would have wanted and she has stood side by side with him since the formation of the organisation. She said it would be an honour and this was endorsed by everyone present. The association would like to take this opportunity to encourage some more residents to join the Management Committee. The Committee will remain behind to set dates for meetings etc.

6. A.O.B.

Resident's Thanked Jackie and the Management & volunteers for their continued work on behalf of everyone living in the area. For the continued service & support during a very difficult 2 years.

Jackie thanked the residents for their continued support and especially those who volunteer their time throughout the year and without whom service delivery at its current capacity would not be possible.

Jackie then brought the meeting to a close by once again thanking everyone for attending and inviting them to stay for refreshments.

The meeting ended at 5.15pm

Glencolin Residents Association

Northern Ireland - Charity number 100288

Annual return

GLENCOLIN RESIDENTS ASSOCIATION

Financial Accounts for year ended 31.08.24

Glencolin Residents Association

Statement Of Financial Activities
Year ended 31 August 2024

	Restricted £'s	Total 2024 £'s	2023 £'s
<u>Incoming Resources</u>			
Incoming resources from charitable activities	0	0	0
Grants receivable	<u>46667</u>	<u>46667</u>	<u>54198</u>
Total	<u>46667</u>	<u>46667</u>	<u>54198</u>
<u>Resources Expended</u>			
Charitable expenditure costs in furtherance of the charities objective	42372	42372	39957
Management & Administration	<u>11992</u>	<u>11992</u>	<u>9589</u>
Total Expended	<u>54364</u>	<u>54364</u>	<u>49546</u>
Net incoming resources	-7697	-7697	4652
Prior year adjustment	0	0	0
Funds brought forward	<u>72413</u>	<u>72413</u>	<u>67761</u>
Funds carried forward	<u>64716</u>	<u>64716</u>	<u>72413</u>

All the activities are classed as ongoing.

Glencolin Residents Association

Income & Expenditure Account for the year ended 31 August 2024

			2023
<u>Income</u>	£'s	£'s	£'s
DFC		18907	40432
BCC		8360	8225
Henry Smith		0	1650
GASNP		0	3000
Woodland Foundation		0	1000
Lottery Community Fund		19400	10000
John Moores/Trust		0	5000
Halifax		0	500
Total Income		46667	69807
<u>Expenditure</u>			
Salaries	33626		29082
Volunteer expenses	2182		3256
Project expenses	11992		9589
Cleaning/Maintenance/Catering	837		778
Insurance	686		1201
Utilities	828		1189
Audit & Accountancy	600		600
Telephone & Internet	2417		2130
Postage & Stationery	608		975
Bank fees	275		328
Depreciation	313	54364	418
Deficit/Surplus Income over Expenditure		<u>-7697</u>	<u>20261</u>

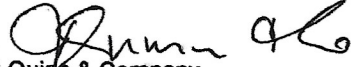
Glencolin Residents Association


Balance Sheet as at 31 August 2024

<u>Fixed Assets</u>	£'s	£'s	£'s	2023 £'s
Computers	13595	12682	913	1217
Fit Out costs	<u>6972</u>	<u>6946</u>	<u>26</u>	<u>35</u>
	20567	19628	939	1252
<u>Current Assets</u>				
Bank				
No.1		5801		22550
No.2		70121		59431
No.3		14		14
Debtors- DFC		0		0
Debtors - GASNP		3000		3000
Debtors - Woodland Foundation		1000		1000
Debtors- BCC		<u>0</u>		<u>1325</u>
		79936		87320
<u>Current Liabilities</u>				
Accruals- Professional fee		-550		-550
Net Current Assets			<u>79386</u>	<u>86770</u>
Assets over Liabilities			<u>80325</u>	<u>88022</u>
<u>Represented by</u>				
Capital Account b/fwd			88022	67761
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Opinion

The foregoing Statements of Financial Activities and Income & Expenditure account for year ended 31.08.24 and Balance Sheet as at 31.08.24 were prepared from the books, records and explanations received and are in agreement therewith. An Independent Examination audit has been carried out.


 J Quirn & Company
 Certified Public Accountants
 44 Glen Road
 Belfast BT11 8BG
 Ph 02890617438


 Sean Lennon
 Chairperson
 3rd March 2025

Independent Examiner's report to the charity trustees of Glencolin Residents Association

Report on the charity accounts of the organisation for the year ended 31.08.24

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to : examine the accounts under section 65 of the charities act, follow the procedures laid down in the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act and state whether particular matters have come to my attention.

Basis of independent examiner's report have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those accounts, and seeking explanations from you as charity trustees concerning and such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe,

1. That accounting records were not kept in accordance with section 386 of Companies Act 2006
2. That the accounts do not accord with those accounting records,
3. The accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK .
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I can confirm that I am qualified to undertake the examination because I am a registered member of the Certified Public Accountants Association that is a listed body.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and , in connection with the following of the Directions of the Charity Commission for N Ireland , I have found no matters that require drawing to your attention.

Name : Joseph Quinn FCPA , 44 Glen Road, Belfast BT11 8BG

Relevant professional body : Certified Public Accountants Association



Glencolin Residents Association

Northern Ireland - Charity number 100288

Accounts

GLENCOLIN RESIDENTS ASSOCIATION

Financial Accounts for

Year ended 31 August, 2023

Glencolin Residents Association

Statement Of Financial Activities
Year ended 31 August 2023

	Restricted £'s	Total 2023 £'s	2022 £'s
<u>Incoming Resources</u>			
Incoming resources from charitable activities	0	0	0
Grants receivable	<u>54198</u>	<u>54198</u>	<u>52441</u>
Total	<u>54198</u>	<u>54198</u>	<u>52441</u>
<u>Resources Expended</u>			
Charitable expenditure costs in furtherance of the charities objective	39957	39957	42679
Management & Administration	<u>9589</u>	<u>9382</u>	<u>9406</u>
Total Expended	<u>49546</u>	<u>49548</u>	<u>52083</u>
Not incoming resources	4652	4652	358
Prior year adjustment	0	0	0
Funds brought forward	<u>87761</u>	<u>87761</u>	<u>87403</u>
Funds carried forward	<u>72413</u>	<u>72413</u>	<u>87761</u>

All the activities are classed as ongoing.

Seán Lennan
Chairperson

12-03-2024

Patrick Hardy
Treasurer

12-03-2024

Glencoin Residents Association

Income & Expenditure Account for the year ended 31 August 2023

2022

<u>Income</u>	£s	£s	£s
DFC		24023	32552
BCC		6225	19889
Henry Smith		1350	0
GASNP		3000	0
Woodland Foundation		1000	0
Lottery Community Fund		10000	0
John Moores/Trust		5000	0
Halifax		<u>500</u>	0
Total Income		54198	52441

Expenditure

Salaries	29082		33317	
Volunteer expenses	3258		2423	
Project expenses	9568		9404	
Cleaning/Maintenance/Catering	778		699	
Insurance	1201		1207	
Utilities	1189		494	
Audit & Accountancy	600		1100	
Telephone & Internet	2130		1988	
Postage & Stationery	875		628	
Bank fees	328		265	
Depreciation	<u>418</u>	<u>49548</u>	<u>557</u>	52093
Deficit/Surplus Income over Expenditure		<u>4652</u>		<u>358</u>

Glencoil Residents Association

Balance Sheet as at 31 August 2023

<u>Fixed Assets</u>	£'s	£'s	£'s	2022 £'s
Computers	13595	12378	1217	1023
Fit Out costs	<u>6972</u>	<u>5937</u>	<u>35</u>	<u>47</u>
	20567	18315	1252	1070
<u>Current Assets</u>				
Bank				
No.1		6941		5156
No.2		59431		53122
No.3		14		14
Debtors- DFC		0		7894
Debtors - GASNP		3000		
Debtors - Woodland Foundation		1000		
Debtors- BCC		<u>1325</u>		<u>455</u>
		71711		66841
<u>Current Liabilities</u>				
Accruals- Professional fee		<u>-550</u>		<u>-550</u>
Net Current Assets				
			71161	66291
Assets over Liabilities			<u>72413</u>	<u>67761</u>
<u>Represented by</u>				
Capital Account b/fwd			67761	67403
Surplus in year			<u>4652</u>	<u>358</u>
Capital Account			<u>72413</u>	<u>67761</u>

Opinion

The foregoing Statements of Financial Activities and Income & Expenditure account for year ended 31.08.23 and Balance Sheet as at 31.08.23 were prepared from the books, records and explanations received and are in agreement therewith. An Independent Examination has been carried out.

J Quinn & Co.
 J Quinn & Company
 Certified Public Accountants
 44 Glen Road
 Belfast BT11 8EG
 2890617438

Independent Examiner's report to the charity trustees of Glencolin Residents Association

Report on the charity accounts of the organisation for the year ended 31.08.2023.

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to: examine the accounts under section 65 of the charities act, follow the procedures laid down in the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act and state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe,

1. That accounting records were not kept in accordance with section 386 of Companies Act 2006
2. That the accounts do not accord with those accounting records,
3. The accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I can confirm that I am qualified to undertake the examination because I am a registered member of the Certified Public Accountants Association that is a listed body.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following of the Directions of the Charity Commission for N Ireland, I have found no matters that require drawing to your attention.

Name: Joseph Quinn FCPA, 44 Glen Road, Belfast BT11 8BG



Relevant professional body: Certified Public Accountants Association

Glencolin Residents Association

Northern Ireland - Charity number 100288

Annual report

GLENCOLIN RESIDENTS ASSOCIATION

A.G.M. REPORT

Wednesday 13th March 2024

The meeting began at 5.00pm

In Attendance:	Sean Lennon	Glencolin Residents Association
	Josephine Tubridy	Glencolin Residents Association
	Paddy Kelly	Housing Executive
	Betty Barr	Glencolin Residents Association
	Meabh Scott	Welfare Advice .
	Charlie Mc Glinchy	Local Trader
	Teresa Hyland	Resident
	Jackie Bunting	Glencolin Residents Association
	Marty Black	Safer Neighbourhood
	Arder Carson	Local Councillor
	Alec Trainer	Resident
	Frances Perry	Resident
	Peter Burns	Resident
	Lorraine Gregory	Resident
	Conor Mackel	Tutor
	Donna Mc Clean	Resident
	Bruce McLarnen	Resident
	Mairead Mc Crea	Kids Together
	Bernie Coogan	Resident
	Danny Mc Garry	Independant
	Patrick Hardy	Glencolin Residents Association
	Eilish Mc Ginn	I.T. Tutor/ Volunteer
	Jeannie Mc Dowell	Resident
	Chloe Quinn	Family support

1. Welcome and Chairperson's Report:

Sean Lennon

Sean Lennon welcomed everyone to the 2024 A.G.M. Sean said it was with a very heavy heart that we record the passing of our esteemed former Chairperson & current Vice-chair Danny Barr. Many of you here tonight will have received this news with great sorrow and I want to extend our sincere sympathy to Betty on the loss of her beloved husband and soul mate.. He will be sorely missed. Prior to September 2007 the association had operated on an entirely voluntary basis, funding for a Project Manager was secured from B.R.O. (Belfast Regeneration Office). In this very difficult period as we emerge from the pandemic and enter a critical period of rising energy increases & what is known to us in the Community sector as an income related crisis and not as Government like to call it a cost of living crisis . We have watched as our doctors, nurses, health workers, teachers, classroom assistants, bus drivers and other public sector workers have been forced to take strike action for better pay & conditions. This sector has not seen pay increases for almost 10 years and nervously wait every year to see if contracts are being renewed in order to continue to provide vital services and plan ahead. No anti-poverty strategy has been agreed to replace Neighbourhood Renewal and the Executive has still not resumed at Stormont. Glencolin will continue to represent & support residents in association with other members of the community sector & Statutory agencies.

Throughout the year the organisation has dealt with an increasing number of resident's issues varying from Housing Executive, Belfast City Council & Community Safety. The withdrawal of the £20 Universal credit uplift has caused further hardship to families already existing on a very limited budget.

The C.D.O. continues to represent the organisation on the following forums,

- Lenadoon Neighbourhood Renewal
- West Belfast Housing Network (Consumer panel)
- Belfast Hills Forum
- Housing & Environmental Forum
- West Belfast Partnership Board Housing & Environmental sub-group
- West Belfast Partnership Board Area Renewal Forum

- Kids Together Disability Organisation
- Board of Falls Women's Centre..

These meetings also provide an excellent opportunity for networking within the sector.

We managed to get our senior citizens gardening and decorating scheme funded for second year, many thanks to all volunteers who assisted.

We look forward to a successful summer scheme this year with funding support from Belfast City Council.

The women's group, addiction & mental health self help groups & older persons group contins to go from strength to strength. Residents continued to receive support from welfare advice & family advocacy, buddy support, counselling services, a variety of training, health & social activities have also taken place throughout the year. Jackie continues to work effortlessly on our behalf to secure funding so that the range of services on offer can continue.

I would like to thank everyone who supported me throughout the year. On behalf of the Management Committee & Safer Neighbourhood Project I would like to thank Jackie, our C.D.O. /Project Manager for her dedication and hard work throughout the year. We will continue to lobby and campaign for the Glencolin Community.

2. Minutes of A.G.M. 2023 and matters arising
Secretary's Report
Josephine Tubridy

Josephine welcomed everyone and asked those present to look over the minutes from the previous year. There were no matters arising. She then asked for a proposer and a seconder that the minutes were a true and accurate account. Proposed by Betty Barr and seconded by Patrick Hardy.

3. Staff Report
Jackie Bunting (C.D.O.)

I want to begin by endorsing Sean and expressing my sincere sadness at the passing of our esteemed friend & colleague Danny. We are so very sorry for your loss Betty and can only imagine what pain you are in. Sincere sympathy to the entire family circle. Danny was one of

life's finest, he was always on hand to help out, no job too big or too small. He was one of the first people I met when taking up the post and we soon became great friends. Nobody who knew Danny had a bad word to say about him. We really appreciate you taking the time to be here with us Betty, anyone who knew them as a couple they went together like peas in a pod, it was always Danny & Betty/ Betty & Danny. They were childhood sweethearts and everyone I have spoken to since his passing have said Glencolin has lost one of its finest, neighbour, friend, colleague, community worker. He and Betty started this project to bring the community together and many a meeting was had over a cup of tea in their wee kitchen where activities etc. were planned for the community. It was a great honour to be part of their dream to see the area gain recognition from the Housing Executive who lease the premises and the Department funding the core post. I will continue to work with and for the local community and I hope I do you proud Danny as yours are big shoes to fill.

Since taking up the post in September 2007 I have had the pleasure of seeing the project grow to the extent that we have outgrown the capacity of the community flat. A priority for me has and will continue to be a permanent community facility for this area. I have worked with the Management Committee in lobbying everyone involved in the re-development of the Glen Road to ensure that this organisation retains a high profile and gets the social amenities it deserves. The children of this area deserve a community facility and parents and residents deserve service provision in a safe, secure environment. Our welfare advice & family support service continues to provide a vital service as more people feel the financial pressures on family life, this has increased mental & physical health issues and we hope to secure funding to enable us to continue this work.

We have had another very busy year as we struggle to meet the demand and support people through this economic crisis and find our new normal exiting the pandemic. Our wide range of service provision included I.T. for beginners, Silver Surfers, Essential skills, Personal Development, Culture & Diversities, Ending Hate in our Communities, Sexual Health & Drug Awareness, Healthy Eating on a Budget, Stress Man. & Colour Therapy, Looking after our Mental Health, Art, History & Creative Writing classes, Yoga, Salsa, Pilates for over 50's. 15 young people had the opportunity to go on team building residential to Lusty Beg Island. I would like to thank the Housing Executive who have continued to work closely with us to improve housing conditions in the area. 15 homes will receive bathroom upgrades this year and an E.C.M. scheme has commenced on 46 houses which will replace guttering repair porches and other additional outdoor improvement works. These were postponed during the pandemic and further delayed as the Housing Executive employed a new contractor.

We are currently planning this year's activities, which will include another summer scheme and social activities for older people, details of which have yet to be confirmed. We will continue

to address residents social inequality issues. A priority for me has & will be the securing of funding to enable our service provision for families, women & young people's groups. We will continue to have a strong voice on the lobbying front, particularly around, fuel poverty & the cost of living, education, affordable childcare, gender equality, zero hour contracts etc.

Finally I would like to take this opportunity to thank the following, without their support the work of the organisation would not be possible,

- The N.I.H.E. who lease us the building free of charge and have renewed our lease for a further three years. We would like to wish Paddy Kelly a long & healthy retirement and wish Margaret Marley and her team well and thank them all their help and support throughout the year.
- Department for Communities who fund the post, in particular Brenda Richards for all her support throughout the year. The out going Communities Minister Deirdre Hargy for the recognition from her department for the services provided by the sector. We hope to see Ministers back in their positions in the very near future to help families through these financial crisis.
- Belfast City Council communities Department for all their grant aid support.
- Our political representatives in particular Alex Maskey who has retired, we wish him well. Our thanks to Arder Carson for all his support.
- Our funders: Awards for All, Ireland Fund, C.F.N.I, Good Relations Council, Children in Need, John Moore Trust and in Particular Bernard Black , we wish him well in his retirement, Halifax, Charlie Mc Glinchy and last but not least Danny Mc Garry who has moved to a new post. We would like to Thank Sharon & Sinead from Kids Together for taking on our salary accounts without charge. This is an example of Community organisations supporting each other and utilising skills.

I would also like to take this opportunity to thank all our volunteers, in particular the men and women of the Safer Neighbourhood Project, our buddy's and our Management Committee whose dedication to the residents of this area never ceases to amaze me. A special thank you to Danny Mc Garry from Upper Andersonstown Community Forum, who will be our independent for this evening and to Josephine for preparing the refreshments and helping to organise the A.G.M.

4. Presentation of Accounts and Appointment of Auditor
Treasurers Report
Patrick Hardy

Paddy welcomed everyone and also sent his condolences to Betty and family on the death of Danny. A great gentleman.

He informed everyone that 2022/ 2023 had been a very difficult period for the community sector in general. With Jackie's continued drive and commitment we managed to continue our service delivery throughout the pandemic and beyond. He said sourcing funding was always ongoing and becoming increasingly hard in this current economic climate. He thanked Jackie on behalf of the Management Committee and for her assistance in preparing the year end returns for the auditor. He then asked everyone present if they were happy to ratify the accounts.

He then asked if everyone was happy to retain the services of Joe Quinn our auditor for the forthcoming year. This was agreed by everyone present.

5. Election of new committee Chaired by Danny Mc Garry

Danny began by asking the current committee to stand down. All said they were putting themselves forward for another term of office, this was agreed by everyone present. Betty was asked if she would take up Danny's position of Vice-chair as the members felt it is what he would have wanted and she has stood side by side with him since the formation of the organisation. She said it would be an honour and this was endorsed by everyone present. The association would like to take this opportunity to encourage some more residents to join the Management Committee. The Committee will remain behind to set dates for meetings etc.

6. A.O.B.

Resident's Thanked Jackie and the Management & volunteers for their continued work on behalf of everyone living in the area. For the continued service & support during a very difficult 2 years.

Jackie thanked the residents for their continued support and especially those who volunteer their time throughout the year and without whom service delivery at its current capacity would not be possible.

Jackie then brought the meeting to a close by once again thanking everyone for attending and inviting them to stay for refreshments.

The meeting ended at 6

Glencolin Residents Association

Northern Ireland - Charity number 100288

Annual return

GLENCOLIN RESIDENTS ASSOCIATION

Financial Accounts for

Year ended 31 August ,2023

Glencolin Residents Association

Statement Of Financial Activities
Year ended 31 August 2023

	Restricted £'s	Total 2023 £'s	2022 £'s
<u>Incoming Resources</u>			
Incoming resources from charitable activities	0	0	0
Grants receivable	<u>54198</u>	<u>54198</u>	<u>52441</u>
Total	54198	54198	52441
<u>Resources Expended</u>			
Charitable expenditure costs in furtherance of the charities objective	39957	39957	42679
Management & Administration	<u>9589</u>	<u>9589</u>	<u>9404</u>
Total Expended	<u>49546</u>	<u>49546</u>	<u>52083</u>
Net incoming resources	4652	4652	358
Prior year adjustment	0	0	0
Funds brought forward	<u>67761</u>	<u>67761</u>	<u>67403</u>
Funds carried forward	<u>72413</u>	<u>72413</u>	<u>67761</u>

All the activities are classed as ongoing.

Glencolin Residents Association

Income & Expenditure Account for the year ended 31 August 2023

			2022
<u>Income</u>	£'s	£'s	£'s
DFC		24823	32552
BCC		8225	19889
Henry Smith		1650	0
GASNP		3000	0
Woodland Foundation		1000	0
Lottery Community Fund		10000	0
John Moores/Trust		5000	0
Halifax		<u>500</u>	<u>0</u>
Total Income		54198	52441
<u>Expenditure</u>			
Salaries	29082		33317
Volunteer expenses	3256		2423
Project expenses	9589		9404
Cleaning/Maintenance/Catering	778		699
Insurance	1201		1207
Utilities	1189		494
Audit & Accountancy	600		1100
Telephone & Internet	2130		1988
Postage & Stationery	975		629
Bank fees	328		265
Depreciation	<u>418</u>	<u>49546</u>	<u>557</u>
Deficit/Surplus Income over Expenditure		<u>4652</u>	<u>52083</u>
			<u>358</u>

Glencolin Residents Association

Balance Sheet as at 31 August 2023

<u>Fixed Assets</u>	£'s	£'s	£'s	2022 £'s
Computers	13595	12378	1217	1623
Fit Out costs	<u>6972</u>	<u>6937</u>	<u>35</u>	<u>47</u>
	20567	19315	1252	1670
<u>Current Assets</u>				
Bank				
No.1		6941		5156
No.2		59431		53122
No.3		14		14
Debtors- DFC		0		7894
Debtors - GASNP		3000		
Debtors - Woodland Foundation		1000		
Debtors- BCC		<u>1325</u>		455
		71711		66641
<u>Current Liabilities</u>				
Accruals- Professional fee		-550		-550
Net Current Assets			<u>71161</u>	<u>66091</u>
Assets over Liabilities			<u>72413</u>	<u>67761</u>
<u>Represented by</u>				
Capital Account b/fwd			67761	67403
Surplus in year			<u>4652</u>	<u>358</u>
Capital Account			<u>72413</u>	<u>67761</u>

Opinion

The foregoing Statements of Financial Activities and Income & Expenditure account for year ended 31.08.23 and Balance Sheet as at 31.08.23 were prepared from the books, records and explanations received and are in agreement therewith. An Independent Examination has been carried out.


 J Quinn & Company
 Certified Public Accountants
 44 Glen Road
 Belfast BT11 8BG
 2890617438

Independent Examiner's report to the charity trustees of Glencolin Residents Association

Report on the charity accounts of the organisation for the year ended 31.08.2023.

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to : examine the accounts under section 65 of the charities act, follow the procedures laid down in the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act and state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those accounts, and seeking explanations from you as charity trustees concerning and such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe,

1. That accounting records were not kept in accordance with section 386 of Companies Act 2006
2. That the accounts do not accord with those accounting records,
3. The accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK .
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I can confirm that I am qualified to undertake the examination because i am a registered member of the Certified Public Accountants Association that is a listed body.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and , in connection with the following of the Directions of the Charity Commission for N Ireland , I have found no matters that require drawing to your attention.

Name : Joseph Quinn FCPA , 44 Glen Road, Belfast BT11 8BG



Relevant professional body : Certified Public Accountants Association