

# Ullans Speakers Association

Northern Ireland · Charity number 100213

## Details

---

Known as	Ullans Centre
Status	Received
Registered	2014-10-10
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

---

Address	74 Main Street Ballymoney County Antrim BT53 6al BT53 6AL
Phone	07979743843
Email	<a href="mailto:info@fusefmballymoney.com">info@fusefmballymoney.com</a>
Website	<a href="http://www.fuse.fm">www.fuse.fm</a>

## Activities

---

**Purposes:** The Charity's objects ('objects') are specifically restricted to the following: (a) to promote the Ulster Scots language by any means which is charitable under the law of Northern Ireland (b) to provide a local educational resource for Ulster-Scots; (c) to promote and preserve for the public benefit the culture and heritage of local people, in particular those who reside in the North Antrim area but covering Northern Ireland; (d) to promote for the public benefit, the use of the Ulster-Scots language in present day speech and education and encouraging the Ulster-Scots tradition in music, dance, ballads and storytelling; and (e) to facilitate the examination, exploration and appreciation by all of Ulster-Scottish history heritage and culture in an open and positive manner to encourage mutual understanding.

**What the charity does:** The advancement of education, The advancement of citizenship or community development, The advancement of the arts, culture, heritage or science

**How the charity works:** Advice/advocacy/information, Community development, Cultural, Disability, Education/training, Heritage/historical, Human rights/equality, Research/evaluation, Volunteer development, Youth development

**Who the charity helps:** Children (5-13 year olds), General public, Language community, Learning disabilities, Older people, Preschool (0-5 year olds), Unemployed/low income, Voluntary and community sector, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£44,009	£36,322	£0	0

## Trustees

Name	Role	Appointed
Anthony Quinn		
Ivor Wallace		
John Kyle		
John Murray		
Mr Adrian Mc Quillan		

**Ullans Speakers Association**

Northern Ireland - Charity number 100213

---

# Accounts

---

**Ullans Speakers Association**

**74 Main Street**

**Ballymoney**

**BT53 6AL**

**NI613897**

**Company Accounts for the Year Ended:**

**31<sup>st</sup> December 2024**

**Prepared by Stephen White M.I.A.T.I**

**ULLANS SPEAKERS ASSOCIATION**

**DIRECTORS' REPORT**

**FOR THE PERIOD ENDED 31ST DECEMBER 2024**

The directors present their annual report and financial statements for the company for the period ended 31st December 2024

**Principal Activities**

The principal activity of the company in the period under review was:  
Charity

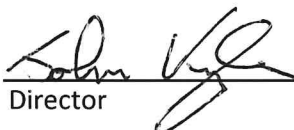
**Directors**

The Directors below have held office during the whole period from  
1st January 2024 to 31st December 2024

John Murray  
Antony Quigg  
John Kyle  
Ivor Wallace  
Adrian McQuillan

The above report has been prepared in accordance with the special provision in  
part 15 of Companies Act 2006

**This report was approved by the board of directors  
And Signed On Behalf Of The Board By:**

Name:   
Status: Director

9/9/25  
Date Signed

**ULLANS SPEAKERS ASSOCIATION**

**COMPANY INFORMATION**

COMPANY REGISTRATION NO.

NI613897

CHARITY REGISTRATION NO.

NIC100213

DIRECTORS

MR JOHN MURRAY  
MR ANTONY QUIGG  
MR JOHN KYLE  
MR IVOR WALLACE  
MR ADRIAN MCQUILLAN

SECRETARY

MR JOHN STEPHEN MURRAY

REGISTERED OFFICE

74 MAIN STREET  
BALLYMONEY  
BT53 6AL

BANKERS

ALLIED IRISH  
78 WELLINGTON STREET  
BALLYMENA  
BT43 6AF

**ULLANS SPEAKERS ASSOCIATION**

**MODIFIED BALANCE SHEET**

**AS AT 31st DECEMBER 2024**

	<u>2024</u>		<u>2023</u>	
FIXED ASSETS		35,318		26,423
CURRENT ASSETS	17,736		18,944	
CURRENT LIABILITIES	890	16,846	890	18,054
NET ASSETS		<u>52,163</u>		<u>44,477</u>
CALLED UP SHARE CAPITAL	5		5	
REVALUATION RESERVE	44,472		34,055	
PROFIT & LOSS ACCOUNT	7,686	<u>52,163</u>	10,417	<u>44,477</u>

**STATEMENT BY THE DIRECTORS**

- A. For the year ended 31st December 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.
- B. The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006
- C. The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts
- D. These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies regime

The Financial Statements were approved by the board

**SIGNED ON BEHALF OF THE BOARD BY:**

Name:

Status: Director



Date Signed

9/9/25

## ULLANS SPEAKERS ASSOCIATION

### NOTES

#### FOR THE PERIOD ENDED 31ST DECEMBER 2024

##### **1 Accounting Policies**

Basis of measurement and preparation of accounts

The financial statements are prepared under the historical cost convention as modified by the revaluation of certain fixed assets in accordance with Financial Reporting Standard for Small Entities.

Turnover Policy

The turnover shown in the profit and loss account represents revenue recognised by the company in respect of goods and services supplied during the period, exclusive of Value Added Tax and trade discounts.

##### **2 Depreciation**

Equipment Depreciation is written off @ 15% on a Reducing Balance basis

##### **3 Fixed Assets**

Equipment as at 1st January 2024	19921		
Additions @ Cost	6562		
Asset Donated	<u>7418</u>		
	33901		
Less: Depreciation w/off	<u>5085</u>	28816	
Structural Alterations to Premises	<u>6502</u>	<u>6502</u>	<u>35318</u>

##### **4 Current Assets**

Cash at bank	<u>17735</u>		<u>17735</u>
--------------	--------------	--	--------------

##### **5 Current Liabilities**

Overpayments	<u>890</u>		<u>890</u>
--------------	------------	--	------------

##### **6 Revaluation Reserve**

At 1st January 2024:			34055
Surplus or deficit arising from revaluation:			<u>10416.97</u>
As at 31st December 2024:			<u><u>44471.97</u></u>

**ULLANS SPEAKERS ASSOCIATION**

**BALANCE SHEET**

**FOR THE PERIOD ENDED 31ST DECEMBER 2024**

	<b><u>NOTES</u></b>		
FIXED ASSETS	3		35,318
CURRENT ASSETS	4	17,735	
CURRENT LIABILITES	5	<u>890</u>	<u>16,845</u>
NET ASSETS			<u><u>52,163</u></u>
CALLED UP SHARE CAPITAL		5	
REVALUATION RESERVE	6	44,472	
PROFIT & LOSS ACCOUNT		<u>7,686</u>	<u><u>52,163</u></u>

**ULLANS SPEAKERS ASSOCIATION**

**TRADING AND PROFIT & LOSS ACCOUNT**

**FOR THE YEAR ENDED 31st DECEMBER 2024**

<b>TURNOVER</b>		44,009
<b>COST OF SALES</b>		<u>14,056</u>
<b>GROSS PROFIT OR LOSS</b>		<b>29,953</b>
<b>LESS EXPENSES</b>		
INSURANCE	1,013	
PROFESSIONAL FEES	470	
DUES & SUBSCRIPTIONS	5,434	
REPAIRS	450	
PREMISES COSTS	6,761	
ADMIN COSTS	2,389	
ADVERTISING	244	
BANK CHARGES	321	
GENERAL EXPENSES	100	
DEPRECIATION W/OFF	<u>5,085</u>	<u>22,266</u>
<b>TRADING PROFIT</b>		<b><u><u>7,686</u></u></b>

**ULLANS SPEAKERS ASSOCIATION**

**BALANCE SHEET**

**FOR THE YEAR ENDED 31st DECEMBER 2024**

**FIXED ASSETS**

EQUIPMENT AS AT 1ST JANUARY 2024		19,921	
ADDITIONS @ COST	6,562		
FIXED ASSET DONATED	<u>7,418</u>	<u>13,980</u>	
		33,901	
DEPRECIATION W/OFF		<u>5,085</u>	28,816
STRUCTURAL ALTERATIONS TO PREMISES			<u>6,502</u>
			35,318

**CURRENT ASSETS**

CASH AT BANK		<u>17,736</u>	<u>17,736</u>
--------------	--	---------------	---------------

**CURRENT LIABILITIES**

OVERPAYMENTS		<u>890</u>	<u>890</u>
--------------	--	------------	------------

<b>NET ASSETS</b>			<b><u><u>52,163</u></u></b>
-------------------	--	--	-----------------------------

**CAPITAL ACCOUNT**

CALLED UP SHARE CAPITAL		5	
REVALUATION RESERVE		44,472	
PROFIT & LOSS ACCOUNT		<u>7,686</u>	<b><u><u>52,163</u></u></b>

**ULLANS SPEAKERS ASSOCIATION**

**ACCOUNTANTS' REPORT**

**Accountants' report to Ullans Speakers Association on the preparation of the unaudited statutory accounts for the Year Ended 31th December 2024.**

We have produced the enclosed Accounts for Ullans Speakers Association using Standard Accounting procedures.

We have not been instructed to carry out an audit or a review of the financial statements of Ullans Speakers Association. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given us and we do not, therefore, express any opinion of the statutory financial statements.

**S White ACS Ltd**

**17 Kirkview Close  
Ballymoney  
BT53 6TJ**

**8th September 2025**

**Stephen White**

**Ullans Speakers Association**

Northern Ireland - Charity number 100213

---

# Accounts

---

**Ullans Speakers Association**

**74 Main Street**

**Ballymoney**

**BT53 6AL**

**NI613897**

**Company Accounts for the Year Ended:**

**31<sup>st</sup> December 2023**

**Prepared by Stephen White M.I.A.T.I**

**ULLANS SPEAKERS ASSOCIATION**

**DIRECTORS' REPORT**

**FOR THE PERIOD ENDED 31ST DECEMBER 2023**

The directors present their annual report and financial statements for the company for the period ended 31st December 2023

**Principal Activities**

The principal activity of the company in the period under review was:  
Charity

**Directors**

The Directors below have held office during the whole period from  
1st January 2023 to 31st December 2023  
John Murray  
Adrian McQuillan  
Antony Quigg  
John Kyle  
Ivor Wallace

The above report has been prepared in accordance with the special provision in  
part 15 of Companies Act 2006

**This report was approved by the board of directors  
And Signed On Behalf Of The Board By:**

Name:   
Status: Director

15<sup>TH</sup> MAR '24  
Date Signed

**ULLANS SPEAKERS ASSOCIATION**

**COMPANY INFORMATION**

COMPANY REGISTRATION NO.

NI613897

CHARITY REGISTRATION NO.

NIC100213

DIRECTORS

MR JOHN MURRAY  
MR ADRIAN MCQUILLAN  
MR ANTONY QUIGG  
MR JOHN KYLE  
MR IVOR WALLACE

SECRETARY

MR JOHN STEPHEN MURRAY

REGISTERED OFFICE

74 MAIN STREET  
BALLYMONEY  
BT53 6AL

BANKERS

ALLIED IRISH  
78 WELLINGTON STREET  
BALLYMENA  
BT43 6AF

**ULLANS SPEAKERS ASSOCIATION**

**MODIFIED BALANCE SHEET**

**AS AT 31st DECEMBER 2023**


	<b><u>2023</u></b>		<b><u>2022</u></b>	
FIXED ASSETS		26423		26422
CURRENT ASSETS	18944		23768	
CURRENT LIABILITIES	890	18054	16129	7639
NET ASSETS		<b><u>44477</u></b>		<b><u>34061</u></b>
CALLED UP SHARE CAPITAL	5		5	
REVALUATION RESERVE	34055		34508	
PROFIT & LOSS ACCOUNT	10417	<b><u>44477</u></b>	-452	<b><u>34061</u></b>

**STATEMENT BY THE DIRECTORS**

- A. For the year ended 31st December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.
- B. The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006
- C. The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts
- D. These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies regime

The Financial Statements were approved by the board

**SIGNED ON BEHALF OF THE BOARD BY:**

Name:   
Status: Director

15<sup>th</sup> MAR '24  
Date Signed

## ULLANS SPEAKERS ASSOCIATION

### NOTES

#### FOR THE PERIOD ENDED 31ST DECEMBER 2023

##### **1 Accounting Policies**

Basis of measurement and preparation of accounts

The financial statements are prepared under the historical cost convention as modified by the revaluation of certain fixed assets in accordance with Financial Reporting Standard for Small Entities.

Turnover Policy

The turnover shown in the profit and loss account represents revenue recognised by the company in respect of goods and services supplied during the period, exclusive of Value Added Tax and trade discounts.

##### **2 Fixed Assets**

Equipment as at 1st January 2023	19921	
Structural Alterations to Premises	<u>6502</u>	<u>26423</u>

##### **3 Current Assets**

Cash at bank	<u>18944</u>	<u>18944</u>
--------------	--------------	--------------

##### **4 Current Liabilities**

Overpayments	<u>890</u>	<u>890</u>
--------------	------------	------------

##### **5 Authorised**

1000 ordinary shares of £1 each

Issued and fully paid

5 Ordinary shares of £1 each

##### **6 Revaluation Reserve**

At 1st January 2023:		34508
Surplus or deficit arising from revaluation:		<u>-452</u>
As at 31st December 2023		<u><u>34056</u></u>

**ULLANS SPEAKERS ASSOCIATION**

**BALANCE SHEET**

**FOR THE PERIOD ENDED 31ST DECEMBER 2023**

	<b><u>NOTES</u></b>		
FIXED ASSETS	2		26423
CURRENT ASSETS	3	18944	
CURRENT LIABILITES	4	<u>890</u>	<u>18054</u>
NET ASSETS			<b><u><u>44477</u></u></b>
CALLED UP SHARE CAPITAL	5	5	
REVALUATION RESERVE	6	34055	
PROFIT & LOSS ACCOUNT		<u>10417</u>	<b><u><u>44477</u></u></b>

**ULLANS SPEAKERS ASSOCIATION**

**TRADING AND PROFIT & LOSS ACCOUNT**

**FOR THE YEAR ENDED 31st DECEMBER 2023**

<b>TURNOVER</b>		23835
<b>COST OF SALES</b>		<u>4986</u>
<b>GROSS PROFIT OR LOSS</b>		18849
<b>LESS EXPENSES</b>		
INSURANCE	1001	
PROFESSIONAL FEES	400	
PREMISES COSTS	824	
ADMIN COSTS	749	
ADVERTISING	4378	
BANK CHARGES	346	
MISCELLANEOUS	<u>734</u>	<u>8432</u>
<b>TRADING PROFIT</b>		<u><u>10417</u></u>

**ULLANS SPEAKERS ASSOCIATION**

**BALANCE SHEET**

**FOR THE YEAR ENDED 31st DECEMBER 2023**

**FIXED ASSETS**

EQUIPMENT AS AT 1ST JANUARY 2023	19921	
STRUCTURAL ALTERATIONS TO PREMISES	6502	26423

**CURRENT ASSETS**

CASH AT BANK	18944	18944
--------------	-------	-------

**CURRENT LIABILITIES**

OVERPAYMENTS	890	890
--------------	-----	-----

**NET ASSETS**

**44477**

**CAPITAL ACCOUNT**

CALLED UP SHARE CAPITAL	5	
REVALUATION RESERVE	34055	
PROFIT & LOSS ACCOUNT	10417	<b><u>44477</u></b>

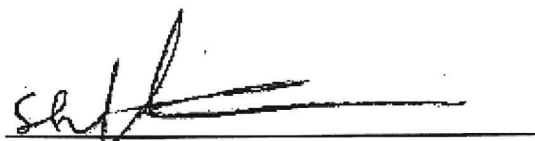
**Ullans Speaker Association**  
**74 Main Street**  
**Ballymoney**  
**BT53 6AL**  
**NI613897**

**Accountants Certificate**

In accordance with the instructions given to us, we have prepared the attached Company Accounts, without carrying out an audit, from the books and records of the businesses and from the information and explanations supplied to us.

We hereby certify that they are in accordance therewith.

Stephen White M.I.A.T.I  
1A Main Street  
Ballymoney  
BT53 6AN

A handwritten signature in black ink, appearing to read 'shw', is written over a solid horizontal line.

**Ullans Speakers Association**

Northern Ireland - Charity number 100213

---

# Annual report

---



# Annual Report 2023

## CONTENTS

- 1. Chair's Report**
- 2. School Outreach**
- 3. Fuse Fm Overview**
- 4. Other Projects**
- 5. Management and Community Training**
- 6. Working with Others**

## 1. Chair's Report

2023 proved to be a successful year with the Association returning to normal activities after the pandemic.

We delivered a number of projects which had been funded in 2022 and worked closely with Causeway Coast and Glens Borough Council on a number of projects. .

The radio station continued to perform well, and we have seen renewed volunteering taking place, while increasing our public benefits by focusing on community events and helping train more people alongside providing vital covid-19 information during the lockdown period.

Annual returns to Companies House, Of-com and the Charity Commission have been completed and the board continues to address funding as best we can to ensure that we move to a more secure future.

This as my first year as chairperson has been a good one, with the association continuing to go from strength to strength.

*Ivor Wallace*

## 2. School Outreach

A number of projects were completed with Lislagan PS, Balnamore PS and St.Brigid's PS.

## 3. Fuse Fm Overview

FUSE FM Ballymoney has yet again had another successful year in broadcasting of the community radio station. The station continues to grow in volunteers, experience and listenership both across FM and via our online stream which allows listeners outside the Ballymoney broadcast to tune into the stations output.

During 2023 listeners have tuned into the station from as far as the US and Australia and we are planning on DAB broadcasting in the future with discussions already taking place, we are awaiting ofcom call for the area..

The radio station continued to provide vital community information and we are actively working on plans to go digital.

## VOLUNTEERS

One of the most important aspects of FUSE FM Ballymoney is our volunteers and we are continually looking and recruiting new volunteers to keep a full time radio station. The majority of the volunteers on the station are from within the broadcast area in line with our 'local requirement' as per OFCOM.

We also have 4 presenters within other parts of Northern Ireland' one of which travels weekly, the other providing a pre-recorded show. Several off peak shows are covered by pre-recorded material from various individuals around the UK.

Volunteers provide a range of roles including, but not exclusively presenting, admin, fundraising and social media just to name a few. Our volunteers are recruited on an equal opportunities basis with those from different religions, in and out of work, disabled and ages range currently from 18-70.

Over the course of 2023, we have welcomed 4 new work experience

students who have been given various broadcast and media training ranging from presenting, show production and audio editing. As well as work experience, we have had links with local schools who have used the medium of radio broadcast to promote their activities.

We have recently commenced an agreement with NRC to help teach their students who are interested in media and radio.

## ON AIR

On average we continue to maintain a 'live' or 'as live' output of original material weekly from 9am - 5pm with a slightly reduced service at the weekend. A range of most types of music keeps the station fresh and provides a broadcast that attracts listeners from a range of age groups. Studio 2 has continued to increase our productivity in show production and in our OFF air training abilities.

Text messaging remains the main point of contact between the listeners and the studio, however, we do continue to build our social media output with local news, community event promotions and exclusive content output which has seen an increase in engagements over the year. Our website continues to attract visitors as this is the main way to listen online when listeners are outside the broadcast area. We have over 16000 followers and our social media continues to grow with excellent responses.

## FINANCES

2023 made a profit, which will help to secure the future of our association. This will be used to help cash flow when needed during the year ahead.

## LOOKING AHEAD 2024

We continue our strategy of growth in the local radio.

We hope to continue to grow revenue and output as we examine moving to digital broadcasting once the licence becomes available in the local area.

## **Other Projects**

### **a) Culture, Arts and Heritage Projects**

We are delivering traditional music tuition every Thursday night in the centre. Over 25 people are involved with this project.

We have also worked with Museum services on promoting Ulster Scots.

### **b) Festival**

We ran a successful Halloween Festival in 2023 with numbers attending estimated at 6500.

We also delivered Festival activities for other community groups in the area, helping to generate income into the organisation.

## **4. Management and Community Training**

All training completed was done via zooms/teams as we had no face to face training. During the timeframe, Basic Hygiene was completed and First Aid at Work.

## **5. Working with Others**

During the year, our organisation has worked with a large number of groups, the main ones are shown below :-

### Community

Leaney Liaison Committee  
North Antrim Bands Forum  
Castle Community Association  
Kingdom of Dalriada Ulster-Scots Society  
Ballymoney United Football Club  
Evergreen Club  
U3A  
Compass Advocacy Network Ltd  
Limavady Residents Association

## Organisations

Causeway Coast and Glens Borough Council

Limavady Community Development Initiative

PSNI

NIFRS

Dept of Health

Dept for Communities

Dept of Infrastructure

Dept of Economies

Dept of Agriculture, Environment and Rural  
Affairs

Dept of Foreign Affairs

Community Foundation NI

Building Community Resource Centre

North Antrim Community Network

Causeway Museum

Mid Antrim Museum

Volunteer Now

Ballymoney Chamber of Commerce



**Ullans Speakers Association**

Northern Ireland - Charity number 100213

---

# Annual return

---

## **Independent examiner's report to the charity trustees of Ullans Speakers Association Charitable Company**

I report on the accounts of the company for the year ended 31st December 2023.

### **Respective responsibilities of charity trustees and examiner**

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland,

I have found no matters that require drawing to your attention.

Name: *Stephen White*

Signature: 

Relevant professional qualification if any: M.I.A.T.I.

Address: 1A Main Street, Ballymoney Co. Antrim BT53 6AN

Date: 14<sup>th</sup> March 2024

**Ullans Speakers Association**

Northern Ireland - Charity number 100213

---

# Accounts

---

**Ullans Speaker Association**

**74 Main Street**

**Ballymoney**

**BT53 6AN**

**Charity Accounts for the Year Ended:**

**31<sup>st</sup> December 2022**

**Prepared by Stephen White M.I.A.T.I**

## ULLANS SPEAKERS ASSOCIATION

### RECEIPTS & PAYMENTS ACCOUNT

1st JANUARY TO 31st DECEMBER 2022

#### RECEIPTS

RADIO ADVERTISEMENTS	£ 13,003.03	
WORKSHOP, CLASSES & EVENTS INCOME	£ 4,574.97	
DONATIONS	£ 100.00	
CC&GB COUNCIL HALLOWEEN GRANT	£ 3,000.00	
CC&GB COUNCIL	£ 3,500.00	
DEPT OF FOREIGN AFFAIRS	£ 9,845.17	
NATIONAL LOTTERY	£ 10,000.00	
CHILDREN IN NEED	£ 5,704.00	
NI 100 CENTENARY GRANT	£ 3,807.50	
CHAMBER OF COMMERCE	£ 340.00	
TOWN CENTRE EXPERIENCE GRANT	£ 4,000.00	<b>£ 57,874.67</b>

#### EXPENSES

DEPT OF FOREIGN AFFAIRS EVENTS EXPENSES	£ 9,845.17	
PREMISES COSTS	£ 10,809.94	
NATIONAL LOTTERY EXPENSES	£ 10,000.00	
TOWN CENTRE EXPERIENCE EXPENSES	£ 4,554.00	
CHILDREN IN NEED EXPENSES	£ 5,704.00	
PROFESSIONAL FEES	£ 400.00	
GENERAL ADMIN COSTS	£ 2,186.03	
BANK CHARGES	£ 425.24	
RADIO EXPENSES	£ 3,082.17	
HALLOWEEN EVENT EXPENSES	£ 4,713.78	
NI 100 CENTENARY EXPENSES	£ 3,849.97	
JUBILEE EXPENSES	£ 829.37	
INSURANCES	£ 901.91	
EQUIPMENT REPAIRS	£ 293.91	
CHRISTMAS VIDEO	£ 300.00	
MISCELLANEOUS EXPENSES	£ 431.62	<b>£ 58,327.11</b>

**DEFICIT FOR THE PERIOD**

**-£ 452.44**

**ULLANS SPEAKERS ASSOCIATION**

**STATEMENT OF ASSETS AND LIABILITIES AS AT 31st DECEMBER 2022**

**FIXED ASSETS**

FITTINGS & EQUIPMENT AT 31st DECEMBER 2021	£ 19,453.24	
ADDITIONS AT COST	<u>£ 467.28</u>	£ 19,920.52
STRUCTURAL ALTERATIONS TO PREMISES		<u>£ 6,502.26</u>
		£ 26,422.78

**CURRENT ASSETS**

CASH AT BANK		<u>£ 23,767.86</u>
--------------	--	--------------------

<b>NET ASSETS</b>		£ 50,190.64
-------------------	--	-------------

**CURRENT LIABILITIES**

CREDITORS		<u>£ 16,129.44</u>
-----------	--	--------------------

<b>ASSETS LESS LIABILITIES</b>		<u><u>£ 34,061.20</u></u>
--------------------------------	--	---------------------------

**CAPITAL & RESERVES**

CALLED UP SHARE CAPITAL	£ 5.00	
REVALUATION RESERVE	£ 34,508.64	
PROFIT & LOSS ACCOUNT	-£ 452.44	
<b>TOTAL SHAREHOLDERS FUNDS</b>		<u><u>£ 34,061.20</u></u>

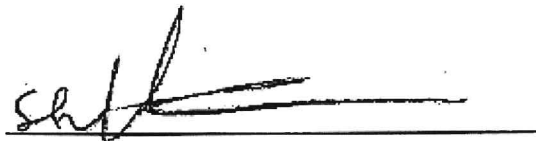
**Ullans Speaker Association  
74 Main Street  
Ballymoney  
BT53 6AN**

**Accountants Certificate**

In accordance with the instructions given to us, we have prepared the attached Charity Accounts, without carrying out an audit, from the books and records of the businesses and from the information and explanations supplied to us.

We hereby certify that they are in accordance therewith.

Stephen White M.I.A.T.I  
1A Main Street  
Ballymoney  
BT53 6AN

A handwritten signature in black ink, appearing to read 'shw', is written over a horizontal line.

**Ullans Speakers Association**

Northern Ireland - Charity number 100213

---

# Annual report

---



# Annual Report 2022

## CONTENTS

- 1. Chair's Report**
- 2. School Outreach**
- 3. Fuse Fm Overview**
- 4. Other Projects**
- 5. Management and Community Training**
- 6. Working with Others**

## **1. Chair's Report**

2022 proved to be a challenging year for the Association, with covid-19 continuing to impact a lot of the activities which we normally do.

We were fortunate to receive funding from a number of organisations including Co-Operation Ireland, Dept of Foreign Affairs, Causeway Coast and Glen Council and Children In Need during the year.

The radio station continued to perform well, and we have seen renewed volunteering taking place, while increasing our public benefits by focusing on community events and helping train more people alongside providing vital covid-19 information during the lockdown period.

Annual returns to Companies House, Of-com and the Charity Commission have been completed and the board continues to address funding as best we can to ensure that we move to a more secure future.

Finally, I wish to acknowledge the help and support of Mervyn Storey MLA and local Councillors during the year as they have been invaluable to our Association. I also wish to step down as Chairperson and wish my successor all the best.

*Louise Morrow*

## 2. School Outreach

These started on a reduced bases due to Covid-19 restrictions in September 2022 and we have been involved in a number of schools.

## 3. Fuse Fm Overview

FUSE FM Ballymoney has yet again had another successful year in broadcasting of the community radio station. The station continues to grow in volunteers, experience and listenership both across FM and via our online stream which allows listeners outside the Ballymoney broadcast to tune into the stations output.

During 2022 listeners have tuned into the station from as far as the US and Australia and we are planning on DAB broadcasting in the future with discussions already taking place, we are awaiting ofcom call for the area..

The radio station continued to provide vital community information.

## VOLUNTEERS

One of the most important aspects of FUSE FM Ballymoney is our volunteers and we are continually looking and recruiting new volunteers to keep a full time radio station. The majority of the volunteers on the station are from within the broadcast area in line with our 'local requirement' as per OFCOM.

We also have 4 presenters within other parts of Northern Ireland' one of which travels weekly, the other providing a pre-recorded show. Several off peak shows are covered by pre-recorded material from various individuals around the UK.

Volunteers provide a range of roles including, but not exclusively presenting, admin, fundraising and social media just to name a few. Our volunteers are recruited on an equal opportunities basis with those from different religions, in and out of work, disabled and ages range currently from 18-70.

Over the course of 2022, we have welcomed 3 new work experience

students who have been given various broadcast and media training ranging from presenting, show production and audio editing. As well as work experience, we have had links with local schools who have used the medium of radio broadcast to promote their activities.

## ON AIR

On average we continue to maintain a 'live' or 'as live' output of original material weekly from 9am - 5pm with a slightly reduced service at the weekend. A range of most types of music keeps the station fresh and provides a broadcast that attracts listeners from a range of age groups. Studio 2 has continued to increase our productivity in show production and in our OFF air training abilities.

Text messaging remains the main point of contact between the listeners and the studio, however, we do continue to build our social media output with local news, community event promotions and exclusive content output which has seen an increase in engagements over the year. Our website continues to attract visitors as this is the main way to listen online when listeners are outside the broadcast area. We have over 16000 followers and our social media continues to grow with excellent responses.

## FINANCES

2022 made a very small loss, with all activities function and the loss was offset from previous profits. Accounts are provided for everyone to examine.

## LOOKING AHEAD 2023

We continue our strategy of growth in the local radio.

We hope to continue to grow revenue and output as we examine moving to digital broadcasting once the licence becomes available in the local area. We continue to operate within government Covid-19 rules and regulations.

## **Other Projects**

### **a) Culture, Arts and Heritage Projects**

This project was delivered via zoom and in person during the year and when allowed by one to one tuition.

### **b) Festival**

We ran a successful Halloween Festival in 2022, numbers haven't returned to pre pandemic but they were moving that way. . We also delivered Festival activities for other community groups in the area, helping to generate income into the organisation.

## **4. Management and Community Training**

All training completed was done via zooms/teams as we had no face to face training. During the timeframe, Basic Hygiene was completed and First Aid at Work.

## **5. Working with Others**

During the year, our organisation has worked with a large number of groups, the main ones are shown below :-

### Community

Bann Valley Community  
Association  
Leaney Liaison Committee  
North Antrim Bands Forum  
Castle Community Association  
Kingdom of Dalriada Ulster-Scots Society  
Ballymoney United Football Club  
Evergreen Club  
U3A  
Compass Advocacy Network Ltd  
Limavady Residents Association

## Organisations

Causeway Coast and Glens Borough Council

Limavady Community Development Initiative

PSNI

NIFRS

Dept of Health

Dept for Communities

Dept of Infrastructure

Dept of Economies

Dept of Agriculture, Environment and Rural  
Affairs

Dept of Foreign Affairs

Community Foundation NI

Building Community Resource Centre

North Antrim Community Network

Causeway Museum

Mid Antrim Museum

Volunteer Now

Ballymoney Chamber of Commerce



**Ullans Speakers Association**

Northern Ireland - Charity number 100213

---

# Annual return

---

## **Independent examiner's report to the charity trustees of Ullans Speakers Association Charitable Company**

I report on the accounts of the company for the year ended 31st December 2022.

### **Respective responsibilities of charity trustees and examiner**

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:


1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland,

I have found no matters that require drawing to your attention.

Name: *Stephen White*

Signature: 

Relevant professional qualification if any: M.I.A.T.I.

Address: 1A Main Street, Ballymoney Co. Antrim BT53 6AN

Date: 31<sup>st</sup> August 2023