

Carcullion Gateway Hilltown

Northern Ireland · Charity number 100146

Details

Status	Received
Registered	2014-09-12
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	20 Islandmoyle Road Cabra Newry Co Down BT34 5et BT34 5ET
Phone	07841124791
Email	carculliongateway@yahoo.com

Activities

Purposes: (a) To promote the benefit of people with learning disability without distinction of age,sex,race, politicalo or religion or other opinion. (b) To manage the Club and its' funds in a responsible manner for the benefit of the people with learning disability who meet at Carcullion House, Hilltown.

What the charity does: The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Community development,Disability,Sport/recreation,Volunteer development

Who the charity helps: Carers,Learning disabilities,Parents,Physical disabilities,Voluntary and community sector,Volunteers

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£5,120	£8,749	£0	0

Trustees

Name	Role	Appointed
Miss Pauline Cowan		
Mr Brian Cowan		
Mr Noel Mpolin		
Mrs Catriona Kearney		
Mrs Clare Fegan		
Mrs Mary Doran		

Carcullion Gateway Hilltown

Northern Ireland - Charity number 100146

Accounts

HILLTOWN GATEWAY

INCOME AND EXPENDITURE ACCOUNT

FOR YEAR ENDED AUGUST 2024

	£	£
	2023-24	2022-23
INCOME		
Grants	-	-
Fundraising	2,269.50	944.40
Fees	750.96	1,402.67
Donations	2,100.00	3,356.57
Other	-	-
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	5,120.46	5,703.64
 EXPENDITURE		
Rent Heat & Light	567.00	860.00
Post and Stationery	24.10	-
Travel/ Motor Costs	2,111.00	3,242.50
Resources	278.70	763.25
New Equipment	-	-
Xmas Party	1,500.00	1,581.38
Outings	1,224.47	808.89
Subscriptions	60.00	60.00
Bank Charges	73.30	77.02
Insurance	510.47	473.33
Food/Snacks	361.13	359.27
Other	2,039.28	1,329.69
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	8,749.45	9,555.33
 Surplus / (Deficit)	<hr/> - 3,628.99	<hr/> - 3,851.69

Carcullion Gateway Hilltown

Northern Ireland - Charity number 100146

Accounts

HILLTOWN GATEWAY

INCOME AND EXPENDITURE ACCOUNT

FOR YEAR ENDED AUGUST 2023

	£	£
	2022-23	2021-22
INCOME		
Grants	-	-
Fundraising	944.40	-
Fees	1,402.67	390.84
Donations	3,356.57	27.39
Other	-	814.00
	<u>5,703.64</u>	<u>1,232.23</u>
EXPENDITURE		
Rent Heat & Light	860.00	216.00
Cleaning	-	-
Post and Stationery	-	-
Travel/ Motor Costs	3,242.50	1,200.00
Resources	763.25	288.00
New Equipment	-	-
Xmas Party	1,581.38	1,350.00
Outings	808.89	572.10
Subscriptions	60.00	60.00
Bank Charges	77.02	48.42
Insurance	473.33	161.88
Food/Snacks	359.27	85.84
Other	1,329.69	1,061.67
	<u>9,555.33</u>	<u>5,043.91</u>
Surplus / (Deficit)	<u>- 3,851.69</u>	<u>- 3,811.68</u>

Carcullion Gateway Hilltown

Northern Ireland - Charity number 100146

Annual report



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	09	2022		31	08	2023

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Carcullion House
Rostrevor Road, Hilltown
Newry, Co Down
Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Ita McArdle		Whole Year	
2	Mr Brian Cowan		Whole Year	
3	Mrs Catriona Kearney		Whole Year	
4	Mrs Susan Mackin		Whole Year	
5	Mrs Marie Magee		Whole Year	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage.

The members gather on a weekly basis in Carcullion House and participate in a range of activities to suit the members e.g. Yoga, movie watching, craft design. They are regularly taken on trips to ten pin bowling, shopping and eating out.

They also have an annual dance as well as their own Christmas party where Santa presents all members with gifts.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Carullion Gateway hold an annual dance and a band is organised to play music. All members and helpers are encouraged to sell as many tickets as possible. This is their biggest fund raiser.

A few donations are given and monies are received from various local fund raising events throughout the year.

Section E Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>C. Kearney</i>	
Full name(s)	Catriona Kearney	
Position (eg Secretary, Chair, etc)	Trustee	
Date	13/03/2024	

Carcullion Gateway Hilltown

Northern Ireland - Charity number 100146

Annual return

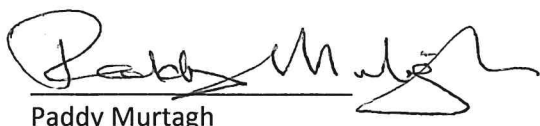
Independent Examiners Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.



Paddy Murtagh

Carcullion Gateway Hilltown

Northern Ireland - Charity number 100146

Accounts

HILLTOWN GATEWAY

INCOME AND EXPENDITURE ACCOUNT

FOR YEAR ENDED AUGUST 2022

	£	£
	2021-22	2020-21
INCOME		
Grants	-	1,000.00
Fundraising	-	-
Fees	390.84	-
Donations	27.39	340.00
Other	814.00	-
	<u>1,232.23</u>	<u>1,340.00</u>
EXPENDITURE		
Rent Heat & Light	216.00	-
Cleaning	-	-
Post and Stationery	-	-
Travel/ Motor Costs	1,200.00	-
Resources	288.00	-
New Equipment	-	-
Xmas Party	1,350.00	-
Outings	572.10	-
Subscriptions	60.00	75.00
Bank Charges	48.42	54.14
Insurance	161.88	428.52
Food/Snacks	85.84	-
Other	1,061.67	1,115.84
	<u>5,043.91</u>	<u>1,673.50</u>
Surplus / (Deficit)	<u>- 3,811.68</u>	<u>- 333.50</u>

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Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>C. Kearney</i>	
Full name(s)	Catriona Kearney	
Position (eg Secretary, Chair, etc)	Trustee	

Date 13/03/2024

Carcullion Gateway Hilltown

Northern Ireland - Charity number 100146

Annual return

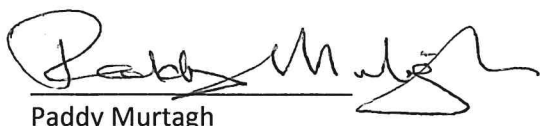
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Paddy Murtagh