

# Project Zambia

Northern Ireland · Charity number 100057

## Details

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**Status** Received

**Registered** 2014-09-05

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 8-30 Barrack Street  
Belfast  
Bt12 4aj  
BT12 4AJ

**Phone** 07791 915336

**Email** [projectzambiamail@yahoo.ie](mailto:projectzambiamail@yahoo.ie)

**Website** [www.projectzambia.com](http://www.projectzambia.com)

## Activities

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**Purposes:** 1 The provision of funds for food for the poorest people living in Zambia 2 The provision of funds for the building of schools in communities in Zambia; where access to school is limited due to cost/distance 3 To support schools with provision of funds for teacher's allowances, educational resources and maintenance of school building 4 The provision of funds for basic first aid care for people living in Zambia who cannot afford medical treatment 5 The provision of funds for the building and installation of the means for clean water access and proper sanitation facilities for some of the poorest people living in Zambia 6 To support the set-up and maintenance of income generating projects in Zambia; for the relief of those in need 7 To develop the capacity and skills of the members of the socially and economically disadvantaged which project Zambia supports in such a way that they are better able to identify and meet their needs to participate more fully in society

**What the charity does:** The prevention or relief of poverty, The advancement of education, The advancement of health or the saving of lives, The advancement of citizenship or community development

**How the charity works:** Community development, Education/training, Medical/health/sickness, Overseas aid/famine relief

**Who the charity helps:** Overseas/developing countries

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£53,733	£65,181	£0	0

## Trustees

Name	Role	Appointed
Dr Aidan Donaldson		
Dr Caoimhe Nic Dhonnail		
Miss Fionnuala Mc Geough		
Mr Michael Murphy		
Mr Sean Mccorry		
Ms Eadaoin Kelly		
Ms Leah Smyth		
Ms Stephanie Corr		
Rachael Smyth		
Sian Higgins		

**Project Zambia**

Northern Ireland - Charity number 100057

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# Accounts

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# **Project Zambia**

## **2024-2025 Annual Report**

**Presented at 13<sup>th</sup> AGM**

Thursday 29th April 2026

On Google Meet

## Reference and Administration Details

Charity Name – *Project Zambia*

Registered with Charity Commission of Northern Ireland – *NIC100057*

Charity registered with the Inland Revenue – *XR87823*

Charity Address – *c/o Westcourt Centre,  
8-30 Barrack Street,  
Belfast,  
BT12 4AJ*

Governing document *Constitution*

Website [www.projectzambia.com](http://www.projectzambia.com)

E-mail [projectzambiamail@yahoo.ie](mailto:projectzambiamail@yahoo.ie)

Twitter *@Project\_Zambia*

Facebook *fb.com/ProjectZambia*

Instagram *projectzambia\_*

## Management Committee Members

- Aidan Donaldson
- Dominique Groves – retired 21/12/2025
- Sian Higgins
- Eadaoin Kelly
- Sean Mc Corry
- Fionnuala McGeough
- Michael Murphy
- Caoimhe Nic Dhonnail
- Stephanie Ramer-Corr
- Leah Smyth - Chairperson
- Rachael Smyth

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  - History of Project Zambia

## **Governance and Public Benefit Reporting**

Project Zambia is a registered charity with the Charity Commission of Northern Ireland (NIC100057). It is managed by its management committee; who are all volunteers and elected at Annual General Meeting. All elected committee members for 2024-2025 served the whole year, except for Dominique Groves. She retired in December 2025 and the whole of the committee are thankful for her support and hard work over the last year. There were no co-opted members. In Project Zambia's governing structure, the management committee are the trustees.

During the 2024 -2025 year, Project Zambia continued to work in partnership with identified communities in Zambia; in furtherance of our joint goals and projects. All projects during this year were in keeping with the aims in our charity's constitution and were solely for charitable purposes. There were no private beneficiaries and no harm identified during this year.

Project Zambia's purposes/ aims are detailed in its constitution as follows:

1. The provision of funds for food for the poorest people living in Zambia
2. The provision of funds for the building of schools in communities in Zambia; where access to school is limited due to cost/distance
3. To support schools with provision of funds for teacher's allowances, educational resources and maintenance of school building
4. The provision of funds for basic first aid care for people living in Zambia who cannot afford medical treatment
5. The provision of funds for the installation of the means for clean water access and proper sanitation facilities; for some of the poorest people living in Zambia
6. To support the set-up and maintenance of income generating projects in Zambia; for the relief of those in need
7. To develop the capacity and skills of the members of the socially and economically disadvantaged communities which Project Zambia supports; in such a way that they are better able to identify and meet their needs to participate more fully in society

## **Main Achievements in the 2024-2025 year**

Project Zambia was established to work towards alleviating poverty and enhance communities through educational, health and income-generating projects in Zambia.

During the this year, Project Zambia had a group of travelling volunteers in Zambia in July time and also supported Edmund Rice College to travel to Zambia with pupils for the first time. The charity continues to promote our work and host fundraisers.

During this year, Project Zambia worked with the following communities on projects that are in furtherance of the charity's objectives were:

1. Kabwata Orphanage and Transit Centre
2. Vision of Hope
3. Mongu
4. Mapepe

### **1. Kabwata Orphanage**

Kabwata Orphanage and Transit Centre is home to approx. 75 children and young people, who have been orphaned, whose family cannot support them or have been removed from their family by social services. Kabwata Orphanage is one of the organisations, which is governed by Angels in Development. It serves children normally up to the age of 18 years old and in some cases, older than this – depending on their individual needs. This partnership is one of the oldest, continual and longest-established relationships.

- *Total donated in 2024–2025 year: £15,890*

Projects included:

Once again, throughout this year, funding was provided for a feeding programme and allowances for Aunties.

- This project is in keeping with 'Aim 1'.

Volunteers spent time in Kabwata Orphanage and Transit Centre with the children and assisting with tasks. Funds were provided to further expand the orphanage and complete renovations. This work was supported by Newington Credit Union.

- This project is keeping with 'Aim 2'.

## **2. Vision of Hope**

The Vision of Hope is a project that supports female homeless youths, based in Lusaka. It is comprised of residential aspect and a skill-building aspect. This partnership has been in place for approximately 6 years and has grown from strength to strength in this time.

- *Total donated in 2024–2025 year: £4,419*

Projects included:

The volunteers spent time in Vision of Hope. There continues to be substantial difficulties with reliable electricity from the mains supply and load-sharing continues to impact on this area of Lusaka. This was highlighted by the Vision of Hope as having a huge impact on the girls and the young womens' day-to-day life and running of the project and their home. Funding was provided for installation and purchase of solar panels, which will alleviate the issue. This was funded with the support of Newington Credit Union.

- This project is in keeping with 'Aim 6'.

## **3. Mongu**

Mongu is located in the Western province in Zambia and Project Zambia have partnered with this community for almost 15 years thanks to connections with the Christian Brothers who are located there. Due to distance, there was no visit to Mongu.

- *Total donated in 2024 – 2025 year: £7,500*

Project Zambia continued to support the feeding programme throughout the year for 80 vulnerable families. The uplifted money for the feeding programme was sustained for another year and better meets the needs of the recipients of this feeding programme.

This project is in keeping with 'Aim 1'.

#### **4. Mapepe**

Mapepe is a rural community based on the outskirts of Lusaka. This year, Project Zambia has continued rebuilding a positive, working relationship with Mapepe community and working on governance and stronger partnership. This has been a lengthy but valuable process. Mapepe village is associated with several projects and these include home-based care team, Mapepe Blessed Hope School and community projects.

- *Total donated in 2024 – 2025 year: £13,417*

Projects included:

Mapepe received a large portion of funding this year to build a security wall around the perimeter of the school and surrounding buildings. There was also funding provided for maintenance of the water tower and repair of sewage tank and drainage, which serves the wider community. Funding was to Blessed Hope School for resources; including ID for exams, printer for exams and desks. Funds were provided for teachers/ local community representatives to International Women's Day, Teacher's Day and other events.

These projects are all in keeping with 'Aim 2 & 3'.

#### **Public Benefit Statement**

The charity trustees have complied with their duty to have due regard to the Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. All activities were to further its purpose for the public benefit.

## **Objectives set for the 2025-2026 year**

*Our objectives for the year ahead:*

- Continue to support and work in collaboration with our Zambian partners, including
  - Kabwata Orphanage,
  - Mapepe,
  - Mongu,
  - St Lawrence School
  - Vision of Hope
- Support the feeding programmes in both Kabwata Orphanage and Mongu at the same cost as 2025-2026 year
- Organise a group of volunteers to travel to Zambia during 2025-2026 year
- Continue to review and update the recruitment of volunteers to allow for a longer fund-raising year
- Review and update our financial procedures to incorporate 'cash-less' methods of payment

## A Review of Financial Position

	2024-2025	2023-2024
<b>Income (fundraisers, standing orders, donations etc,)</b>	£53,733 <ul style="list-style-type: none"> <li>• Travelling group</li> <li>• Restricted donations (NCU etc)</li> </ul>	£57,250
<b>Costs directly allocated to Communities</b>	£40,956 <ul style="list-style-type: none"> <li>• Kabwata Orphanage - £13,147</li> <li>• Vision of Hope - £4,419</li> <li>• Mongu - £7,500</li> <li>• Mapepe - £15,890</li> </ul>	
<b>Support Costs</b>	£24,225 <ul style="list-style-type: none"> <li>• Travel - £18,303</li> <li>• Insurance - £3,621</li> <li>• Bank Charges - £825</li> <li>• General - £278</li> <li>• Computer/ software - £631</li> <li>• Accountancy - £456</li> <li>• Depreciation - £111</li> </ul>	£21,186

Project Zambia's income for 2024-2025 year has increased from the previous year. This is primarily due to efforts of the fundraising volunteers and is even more impressive as Project Zambia did not receive funding from the Worley Foundation for the first time in many years. There has been a marked improvement in claiming Giftaid and this has been assisted with partnering with Enthuse and incorporating Quikbooks, which has eased administrative load and allowed for more time to be used claiming Giftaid.

Project Zambia committee is pleased the year's fundraising.

Project Zambia 2024-2025 accounts were independently examined by Richard Whan from Richard Whan & Co Chartered. On completion of examination, there have been no concerns raised, in regards to the management of finances and no issues to raise with CCNI. It is also noted within the report that there is a reasonable expectation that the charity has adequate

resources to continue in operational existence for the foreseeable future. There was no note made about the surplus of finances at year-end.

Overall, Project Zambia is in a very healthy financial position and hope to continue in this position moving forward.

## Our Mission Statement

*Do what is just, show constant love and live in humble fellowship with all you meet. And remember: you cannot change the whole world, but together we can change our world.*

*(Peter Tembo, St Catherine's Centre)*

Project Zambia is a social justice organisation. It is a member of the Edmund Rice Developing World Immersion Programme and takes its ethos from that organisation.

Project Zambia works alongside and in partnership with some of the poorest and most marginalised communities in the world in Zambia (mostly around Lusaka Province). Its work includes HIV/AIDS, education, sanitation, income-generation, orphans, street-children, education and empowerment of disabled children, Home Based Care, health care, microfinance and other projects that community leaders advise.

Project Zambia seeks to:

- Provide volunteers from all communities and faith backgrounds (and none) with opportunities to engage, share and reflect with our host communities in Zambia.
- Provide opportunities for volunteers to commit themselves in the areas of support and advocacy on behalf of people – both locally and globally - who are at risk because of poverty, discrimination, lack of access to education, and war.
- Seeks to work in partnership with our host communities to tackle the effects and causes of extreme poverty in those communities through education, health and sanitation and income-generation.

Project Zambia welcomes volunteers and support from all sections of our community and from all faiths, genders, social backgrounds and races.



## Short History of Project Zambia and why we work in Zambia?

Project Zambia is a registered charity. In 2004, a group of local people from North Belfast were inspired by the charitable work which St Mary's CBGS carried out during the few years prior. Project Zambia was founded to continue this charitable work on a bigger scale. In the early days, Project Zambia held meetings in Cassidy's Bar and was predominantly based in North Belfast.

Since then, Project Zambia has grown considerably and gained much local support. Today, PZ continues to fulfil the aims of the original group but now operates on a larger scale. Our main base moved to Westcourt Centre in Belfast this year. PZ has held meetings in Queen's Student Union, Cultarlann, Devenish and other community hubs. During 2020, Project Zambia now has 'Zoom' meetings as well!

The Christian Brothers, whose founder is Edmund Rice, have had an established presence in Zambia for many decades. They were kind enough to allow us to make use of their local knowledge and organised initial introductions; particularly Br Mc Court and Br Kearney. They highlighted areas which were in great need of support and introduced Project Zambia to trusted associates who we continue to work with to this day. The Christian Brothers and the wider Edmund Rice Network (ERN) continue to be a great support to Project Zambia.

Zambia is a sub-Saharan country which is extremely poor. Poverty affects every aspect of life. The average life expectancy is only **48 years old**. Many people live in sub-standard accommodation; effectively slum conditions. School can be too expensive for families and diets can be very poor. The country has high rate of HIV/ AIDS and as a result, a high proportion of the child population is orphaned. Therefore grand-parent led households and child-led households are common.

Project Zambia currently supporting five communities in Zambia. There have been many great achievements and challenges during this year. It is a testament to our volunteer network that after all this time and especially this year; PZ is still successfully supporting the communities who we are committed to. This is especially remarkable as PZ is operating during a global pandemic, which has had a negative effect on global travel and also on public gathering – which is what most of our fundraising is based upon.

Every summer since 2004, an adult group of volunteers has fund-raised and travelled to Zambia with the aim of affecting positive change and building relationships with host communities. Due to the impact of Covid-19, 2020 was the first year that Project Zambia volunteers could not travel to Zambia. However, our network of volunteers continued to support our Zambian partners throughout this challenging year.

Despite the particularly difficult circumstances, Project Zambia has affected positive progress with impoverished communities. This is only possible with the support of the communities and trusted associates who represent them.

**A word from the leadership team:**

We would like to thank all those who have continued to support and believe in the cause of social justice about which we are so passionate. This year and the one previous have presented many challenges to our charity and our partners in Zambia. We promise to continue working hard to overcome the challenges presented by the pandemic and to provide sustainable solutions for improving the lives of our partnered communities in Zambia.

Zikomo,

Project Zambia management committee.

**Project Zambia**

Northern Ireland - Charity number 100057

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# Accounts

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# **Project Zambia**

## **2023-2024 Annual Report**

**Presented at 12<sup>th</sup> AGM**

Tuesday 8<sup>th</sup> April 2025

On Google Meet

## **Reference and Administration Details**

Charity Name – *Project Zambia*

Registered with Charity Commission of Northern Ireland – *NIC100057*

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Twitter *@Project\_Zambia*

Facebook *fb.com/ProjectZambia*

Instagram *projectzambia\_*

## Management Committee Members

- Stephanie Ramer-Corr - Chairperson
- Aidan Donaldson
- Dominique Groves
- Eadaoin Kelly - Treasurer
- Michael Murphy
- Sean Mc Corry
- Caoimhe Nic Dhonnail
- Fionnuala McGeough
- Leah Smyth



## **Governance and Public Benefit Reporting**

Project Zambia is a registered charity with the Charity Commission of Northern Ireland (NIC100057). It is managed by its management committee; who are all volunteers and elected at Annual General Meeting. All elected committee members for 2023-2024 served the whole year and there were no co-opted members. In Project Zambia's governing structure, the management committee are the trustees.

During the 2023 -2024 year, Project Zambia continued to work in partnership with identified communities in Zambia; in furtherance of our joint goals and projects. All projects during this year were in keeping with the aims in our charity's constitution and were solely for charitable purposes. There were no private beneficiaries and no harm identified during this year.

Project Zambia's purposes/ aims are detailed in its constitution as follows:

1. The provision of funds for food for the poorest people living in Zambia
2. The provision of funds for the building of schools in communities in Zambia; where access to school is limited due to cost/distance
3. To support schools with provision of funds for teacher's allowances, educational resources and maintenance of school building
4. The provision of funds for basic first aid care for people living in Zambia who cannot afford medical treatment
5. The provision of funds for the installation of the means for clean water access and proper sanitation facilities; for some of the poorest people living in Zambia
6. To support the set-up and maintenance of income generating projects in Zambia; for the relief of those in need
7. To develop the capacity and skills of the members of the socially and economically disadvantaged communities which Project Zambia supports; in such a way that they are better able to identify and meet their needs to participate more fully in society

During the review of the year, the committee identified that an additional aim would better describe some of the work that the charity engages in. This is to cover projects that are funded for orphanages/ transit centres for maintenance of these buildings and furniture etc. The charity is currently working with NICVA to agree wording and will liaise with CCNI in regards to this in a timely fashion.

## **Main Achievements in the 2023-2024 year**

Project Zambia was established to work towards alleviating poverty and enhance communities through educational, health and income-generating projects in Zambia. During the 2023-2024 year, a group of Project Zambia volunteers travelled to Zambia. This is only the second group to travel to Zambia after Covid-19 pandemic.

During this year, Project Zambia worked with the following communities on projects that are in furtherance of the charity's objectives were:

1. Kabwata Orphanage and Transit Centre
2. Mongu
3. Vision of Hope
4. Mapepe
5. Home of Hope

### **1. Kabwata Orphanage**

Kabwata Orphanage and Transit Centre is home to approx. 75 children and young people, who have been orphaned, whose family cannot support them or have been removed from their family by social services. Kabwata Orphanage is one of the organisations, which is governed by Angels in Development. It serves children normally up to the age of 18 years old and in some cases, older than this – depending on their individual needs. This partnership is one of the oldest, continual and longest-established relationships.

- *Total donated in 2023–2024 year: £28,700*

Projects included:

Once again, throughout this year, funding was provided for a feeding programme and allowances for Aunties.

- This project is in keeping with 'Aim 1'.

There have been ongoing, increasing security concerns in Lusaka area and this has impacted on some of our projects, including Kabwata Orphanage. There has been an increase in electric outages and this has led to opportunistic criminal activity. Within Kabwata Orphanage, there is a security gate, which is powered by electric. Therefore, the security of orphanage has been compromised, as it has not working consistently. During the year, we were notified that there had been a break-in in the Orphanage. Although, no children/aunties were physically hurt, this understandably was a very frightening experience for the children and the aunties. Project Zambia funded a new security gate and generator, which has alleviated this situation.

- *This project is keeping with 'Aim 2/ Proposed Aim 8'.*

Another large donation was made to further roll out the Child Protection and Safeguarding training. This project was supported by Worley Foundation as a restricted donation.

- This project is in keeping with 'Aim 7'.

## **2. Mongu**

Mongu is located in the Western province in Zambia. Project Zambia have partnered with this community for almost 15 years; thanks to connections with the Christian Brothers who are located there. Due to distance, there was no visit to Mongu.

- *Total donated in 2023 – 2024 year: £6,750*

Projects included:

Project Zambia continued to support the feeding programme throughout the year for 80 vulnerable families. It was highlighted during last year's AGM that this feeding programme was struggling as the price of food had increased substantially. A formal request with pricing was later received and it was agreed to increase the funding for this feeding programme during the 2023-2024 year. The committee agreed to increase this funding by £1,500 per year (25% increase) and this has been agreed to remain in place for 2 years. This increase was gratefully received.

- This project is in keeping with 'Aim 1'.

## **3. Vision of Hope**

The Vision of Hope is a project that supports female homeless youths, based in Lusaka. It is comprised of residential aspect and a skill-building aspect. This partnership has been in place for approximately 7 years and has grown from strength to strength in this time.

- *Total donated in 2023–2024 year: £5,400*

Projects included:

There was continued support for the 'Inchengelo Training Program' through generosity of the Worley Foundation, which deals with the areas of child protection, human trafficking and gender-based violence (GBV). Chitalu Chisimba, the director of the Vision of Hope is the project lead on this initiative alongside Muma Kapambwe. They are working with St Mary's University College (Belfast) and UNZA.

- This project is in keeping with 'Aim 7'.

Volunteers spent time in Vision of Hope. Volunteers assisted with re-painting the building and there was a party organised for the young girls/ ladies.

- This project is in keeping with 'Aim 2' and 'proposed Aim 8'

## **4. Mapepe**

Mapepe is a rural community based on the outskirts of Lusaka. This year, Project Zambia has continued rebuilding a positive, working relationship with Mapepe community and working

on governance and stronger partnership. This has been a lengthy but valuable process. Mapepe village is associated with several projects and these include home-based care team, Mapepe Blessed Hope School and community projects.

- *Total donated in 2023 – 2024 year: £1,980*

Projects included:

Volunteers spent time in Mapepe village. Funds were donated to new IDs for exams and steel doors for the toilets. During the year, funds were sent for the teachers to attend International Women's Day celebrations and Teacher's Day. This was gratefully received by the teachers and allowed them to network with other schools and teachers. Funds were also sent for school maintenance during the year and cleaning supplies. There was a cholera outbreak, which led to the schools being forced to close and deep cleaning had to be completed, prior to re-opening. Project Zambia was able to fund to assist this.

- These projects are all in keeping with 'Aim 2 & 3' .

### **5. Home of Hope**

The Home of Hope is a project that supports male homeless youths, based in Lusaka. It is comprised of residential aspect (both short-term and long-term), street outreach, family reconnections, emotional support and a skill-building aspect. This is one of the oldest and most established partnerships that Project Zambia has engaged with.

- *Total donated in 2023–2024 year: £900*

Projects Included

Volunteers spent time in the Home of Hope and socialised with the young boys/ men. Funds were used to purchase new mattresses for all of the beds. This was gratefully received.

- This is in keeping with 'new Aim 8'.

### **6. St Lawrence School**

St Lawrence School is situated in Lusaka , near Misisi compound. Project Zambia has had a lengthy relationship with the school and is one of the oldest partner communities.

- *Total donated in 2023-2024 year: £1,800*

Project included:

A request was made for a new battery and science equipment for the school. This was funded during the 2023 - 2024 year.

- This is in keeping with 'Aim 3'.

## **Public Benefit Statement**

The charity trustees have complied with their duty to have due regard to the Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. All activities were to further its purpose for the public benefit.

### **Objectives set for the 2024-2025 year**

*Our objectives for the year ahead:*

- Continue to support and work in collaboration with our Zambian partners, including
  - Kabwata Orphanage,
  - Mapepe,
  - Mongu,
  - St Lawrence School
  - Vision of Hope
- Support the feeding programmes in both Kabwata Orphanage at the same cost as 2023-2024 and Mongu at the increased cost of extra £1500.
- Organise a group of volunteers to travel to Zambia during Summer 2025
- Review and update the recruitment of volunteers to allow for a longer fund-raising year
- Review and update our financial procedures to incorporate 'cash-less' methods of payment

## A Review of Financial Position

	2023-2024	2022-2023
<b>Income (fundraisers, standing orders, donations etc,)</b>	£52,387	£71,697
<b>Costs directly allocated to Communities</b>	£51,550 <ul style="list-style-type: none"> <li>● Kabwata - £28,700</li> <li>● Mongu £6,750</li> <li>● VOH - £5,000</li> <li>● Mapepe - £1,200</li> <li>● HOH - £900</li> <li>● Whilst in Zambia - £9,000</li> </ul>	£47,395
<b>Support Costs</b>	£19,453 <ul style="list-style-type: none"> <li>● Travel - £12,464.69</li> <li>● Insurance - £2,274.91</li> <li>● Accommodation/ travel -£2,366.04</li> <li>● Professional costs - £1620.48</li> </ul>	£39,702

Project Zambia's income for 2023-2024 year was lower than in previous year (£18k difference). This is primarily due to smaller number of travelling volunteers and this led to lower fundraising total. It should also be noted though that with the lower number of volunteers, this also resulted in lower travelling and accommodation costs. The total amount of funds that was donated to the communities that the charity supports had actually increased, in comparison to the prior year.

Project Zambia committee is overall pleased with the continued efforts by volunteers to fundraise and the overall financial shape of the charity.

The Project Zambia 2023-2024 accounts were independently examined by Richard Whan from Richard Whan & Co Chartered. On completion of examination, there have been no concerns raised, in regards to the management of finances and no issues to raise with CCNI. It is also noted within the report that there is a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. There was no note made about the surplus of finances at year-end.

Overall, Project Zambia is in a healthy financial position and hope to continue in this position moving forward.

## **Our Mission Statement**

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Project Zambia seeks to:

- Provide volunteers from all communities and faith backgrounds (and none) with opportunities to engage, share and reflect with our host communities in Zambia.
- Provide opportunities for volunteers to commit themselves in the areas of support and advocacy on behalf of people – both locally and globally - who are at risk because of poverty, discrimination, lack of access to education, and war.
- Seeks to work in partnership with our host communities to tackle the effects and causes of extreme poverty in those communities through education, health and sanitation and income-generation.

Project Zambia welcomes volunteers and support from all sections of our community and from all faiths, genders, social backgrounds and races.

## Short History of Project Zambia and why we work in Zambia?

Project Zambia is a registered charity. In 2004, a group of local people from North Belfast were inspired by the charitable work which St Mary's CBGS carried out during the few years prior. Project Zambia was founded to continue this charitable work on a bigger scale. In the early days, Project Zambia held meetings in Cassidy's Bar and was predominantly based in North Belfast.

Since then, Project Zambia has grown considerably and gained much local support. Today, PZ continues to fulfil the aims of the original group but now operates on a larger scale. Our main base moved to Westcourt Centre in Belfast this year. PZ has held meetings in Queen's Student Union, Cultarlann, Devenish and other community hubs. During 2020, Project Zambia now has 'Zoom' meetings as well!

The Christian Brothers, whose founder is Edmund Rice, have had an established presence in Zambia for many decades. They were kind enough to allow us to make use of their local knowledge and organised initial introductions; particularly Br Mc Court and Br Kearney. They highlighted areas which were in great need of support and introduced Project Zambia to trusted associates who we continue to work with to this day. The Christian Brothers and the wider Edmund Rice Network (ERN) continue to be a great support to Project Zambia.

Zambia is a sub-Saharan country which is extremely poor. Poverty affects every aspect of life. The average life expectancy is only **48 years old**. Many people live in sub-standard accommodation; effectively slum conditions. School can be too expensive for families and diets can be very poor. The country has high rate of HIV/ AIDS and as a result, a high proportion of the child population is orphaned. Therefore grand-parent led households and child-led households are common.

Project Zambia currently supporting five communities in Zambia. There have been many great achievements and challenges during this year. It is a testament to our volunteer network that after all this time and especially this year; PZ is still successfully supporting the communities who we are committed to. This is especially remarkable as PZ is operating during a global pandemic, which has had a negative effect on global travel and also on public gathering – which is what most of our fundraising is based upon.

Every summer since 2004, an adult group of volunteers has fund-raised and travelled to Zambia with the aim of affecting positive change and building relationships with host communities. Due to the impact of Covid-19, 2020 was the first year that Project Zambia volunteers could not travel to Zambia. However, our network of volunteers continued to support our Zambian partners throughout this challenging year.

Despite the particularly difficult circumstances, Project Zambia has affected positive progress with impoverished communities. This is only possible with the support of the communities and trusted associates who represent them.

**A word from the leadership team:**

We would like to thank all those who have continued to support and believe in the cause of social justice about which we are so passionate. This year and the one previous have presented many challenges to our charity and our partners in Zambia. We promise to continue working hard to overcome the challenges presented by the pandemic and to provide sustainable solutions for improving the lives of our partnered communities in

Zambia.

Zikomo,

Project Zambia management committee.

**Project Zambia**

Northern Ireland - Charity number 100057

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# Annual report

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# **Project Zambia**

## **2023-2024 Annual Report**

**Presented at 12<sup>th</sup> AGM**

Tuesday 8<sup>th</sup> April 2025

On Google Meet

## **Reference and Administration Details**

Charity Name – *Project Zambia*

Registered with Charity Commission of Northern Ireland – *NIC100057*

Charity registered with the Inland Revenue – *XR87823*

Charity Address – *c/o Westcourt Centre,  
8-30 Barrack Street,  
Belfast,  
BT12 4AJ*

Governing document *Constitution*

Website [www.projectzambia.com](http://www.projectzambia.com)

E-mail [projectzambiamail@yahoo.ie](mailto:projectzambiamail@yahoo.ie)

Twitter *@Project\_Zambia*

Facebook *fb.com/ProjectZambia*

Instagram *projectzambia\_*

## Management Committee Members

- Stephanie Ramer-Corr - Chairperson
- Aidan Donaldson
- Dominique Groves
- Eadaoin Kelly - Treasurer
- Michael Murphy
- Sean Mc Corry
- Caoimhe Nic Dhonnail
- Fionnuala McGeough
- Leah Smyth



## **Governance and Public Benefit Reporting**

Project Zambia is a registered charity with the Charity Commission of Northern Ireland (NIC100057). It is managed by its management committee; who are all volunteers and elected at Annual General Meeting. All elected committee members for 2023-2024 served the whole year and there were no co-opted members. In Project Zambia's governing structure, the management committee are the trustees.

During the 2023 -2024 year, Project Zambia continued to work in partnership with identified communities in Zambia; in furtherance of our joint goals and projects. All projects during this year were in keeping with the aims in our charity's constitution and were solely for charitable purposes. There were no private beneficiaries and no harm identified during this year.

Project Zambia's purposes/ aims are detailed in its constitution as follows:

1. The provision of funds for food for the poorest people living in Zambia
2. The provision of funds for the building of schools in communities in Zambia; where access to school is limited due to cost/distance
3. To support schools with provision of funds for teacher's allowances, educational resources and maintenance of school building
4. The provision of funds for basic first aid care for people living in Zambia who cannot afford medical treatment
5. The provision of funds for the installation of the means for clean water access and proper sanitation facilities; for some of the poorest people living in Zambia
6. To support the set-up and maintenance of income generating projects in Zambia; for the relief of those in need
7. To develop the capacity and skills of the members of the socially and economically disadvantaged communities which Project Zambia supports; in such a way that they are better able to identify and meet their needs to participate more fully in society

During the review of the year, the committee identified that an additional aim would better describe some of the work that the charity engages in. This is to cover projects that are funded for orphanages/ transit centres for maintenance of these buildings and furniture etc. The charity is currently working with NICVA to agree wording and will liaise with CCNI in regards to this in a timely fashion.

## **Main Achievements in the 2023-2024 year**

Project Zambia was established to work towards alleviating poverty and enhance communities through educational, health and income-generating projects in Zambia. During the 2023-2024 year, a group of Project Zambia volunteers travelled to Zambia. This is only the second group to travel to Zambia after Covid-19 pandemic.

During this year, Project Zambia worked with the following communities on projects that are in furtherance of the charity's objectives were:

1. Kabwata Orphanage and Transit Centre
2. Mongu
3. Vision of Hope
4. Mapepe
5. Home of Hope

### **1. Kabwata Orphanage**

Kabwata Orphanage and Transit Centre is home to approx. 75 children and young people, who have been orphaned, whose family cannot support them or have been removed from their family by social services. Kabwata Orphanage is one of the organisations, which is governed by Angels in Development. It serves children normally up to the age of 18 years old and in some cases, older than this – depending on their individual needs. This partnership is one of the oldest, continual and longest-established relationships.

- *Total donated in 2023–2024 year: £28,700*

Projects included:

Once again, throughout this year, funding was provided for a feeding programme and allowances for Aunties.

- This project is in keeping with 'Aim 1'.

There have been ongoing, increasing security concerns in Lusaka area and this has impacted on some of our projects, including Kabwata Orphanage. There has been an increase in electric outages and this has led to opportunistic criminal activity. Within Kabwata Orphanage, there is a security gate, which is powered by electric. Therefore, the security of orphanage has been compromised, as it has not working consistently. During the year, we were notified that there had been a break-in in the Orphanage. Although, no children/aunties were physically hurt, this understandably was a very frightening experience for the children and the aunties. Project Zambia funded a new security gate and generator, which has alleviated this situation.

- *This project is keeping with 'Aim 2/ Proposed Aim 8'.*

Another large donation was made to further roll out the Child Protection and Safeguarding training. This project was supported by Worley Foundation as a restricted donation.

- This project is in keeping with 'Aim 7'.

## **2. Mongu**

Mongu is located in the Western province in Zambia. Project Zambia have partnered with this community for almost 15 years; thanks to connections with the Christian Brothers who are located there. Due to distance, there was no visit to Mongu.

- *Total donated in 2023 – 2024 year: £6,750*

Projects included:

Project Zambia continued to support the feeding programme throughout the year for 80 vulnerable families. It was highlighted during last year's AGM that this feeding programme was struggling as the price of food had increased substantially. A formal request with pricing was later received and it was agreed to increase the funding for this feeding programme during the 2023-2024 year. The committee agreed to increase this funding by £1,500 per year (25% increase) and this has been agreed to remain in place for 2 years. This increase was gratefully received.

- This project is in keeping with 'Aim 1'.

## **3. Vision of Hope**

The Vision of Hope is a project that supports female homeless youths, based in Lusaka. It is comprised of residential aspect and a skill-building aspect. This partnership has been in place for approximately 7 years and has grown from strength to strength in this time.

- *Total donated in 2023–2024 year: £5,400*

Projects included:

There was continued support for the 'Inchengelo Training Program' through generosity of the Worley Foundation, which deals with the areas of child protection, human trafficking and gender-based violence (GBV). Chitalu Chisimba, the director of the Vision of Hope is the project lead on this initiative alongside Muma Kapambwe. They are working with St Mary's University College (Belfast) and UNZA.

- This project is in keeping with 'Aim 7'.

Volunteers spent time in Vision of Hope. Volunteers assisted with re-painting the building and there was a party organised for the young girls/ ladies.

- This project is in keeping with 'Aim 2' and 'proposed Aim 8'

## **4. Mapepe**

Mapepe is a rural community based on the outskirts of Lusaka. This year, Project Zambia has continued rebuilding a positive, working relationship with Mapepe community and working

on governance and stronger partnership. This has been a lengthy but valuable process. Mapepe village is associated with several projects and these include home-based care team, Mapepe Blessed Hope School and community projects.

- *Total donated in 2023 – 2024 year: £1,980*

Projects included:

Volunteers spent time in Mapepe village. Funds were donated to new IDs for exams and steel doors for the toilets. During the year, funds were sent for the teachers to attend International Women's Day celebrations and Teacher's Day. This was gratefully received by the teachers and allowed them to network with other schools and teachers. Funds were also sent for school maintenance during the year and cleaning supplies. There was a cholera outbreak, which led to the schools being forced to close and deep cleaning had to be completed, prior to re-opening. Project Zambia was able to fund to assist this.

- These projects are all in keeping with 'Aim 2 & 3' .

### **5. Home of Hope**

The Home of Hope is a project that supports male homeless youths, based in Lusaka. It is comprised of residential aspect (both short-term and long-term), street outreach, family reconnections, emotional support and a skill-building aspect. This is one of the oldest and most established partnerships that Project Zambia has engaged with.

- *Total donated in 2023–2024 year: £900*

Projects Included

Volunteers spent time in the Home of Hope and socialised with the young boys/ men. Funds were used to purchase new mattresses for all of the beds. This was gratefully received.

- This is in keeping with 'new Aim 8'.

### **6. St Lawrence School**

St Lawrence School is situated in Lusaka , near Misisi compound. Project Zambia has had a lengthy relationship with the school and is one of the oldest partner communities.

- *Total donated in 2023-2024 year: £1,800*

Project included:

A request was made for a new battery and science equipment for the school. This was funded during the 2023 - 2024 year.

- This is in keeping with 'Aim 3'.

## **Public Benefit Statement**

The charity trustees have complied with their duty to have due regard to the Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. All activities were to further its purpose for the public benefit.

### **Objectives set for the 2024-2025 year**

*Our objectives for the year ahead:*

- Continue to support and work in collaboration with our Zambian partners, including
  - Kabwata Orphanage,
  - Mapepe,
  - Mongu,
  - St Lawrence School
  - Vision of Hope
- Support the feeding programmes in both Kabwata Orphanage at the same cost as 2023-2024 and Mongu at the increased cost of extra £1500.
- Organise a group of volunteers to travel to Zambia during Summer 2025
- Review and update the recruitment of volunteers to allow for a longer fund-raising year
- Review and update our financial procedures to incorporate 'cash-less' methods of payment

## A Review of Financial Position

	2023-2024	2022-2023
<b>Income (fundraisers, standing orders, donations etc,)</b>	£52,387	£71,697
<b>Costs directly allocated to Communities</b>	£51,550 <ul style="list-style-type: none"> <li>● Kabwata - £28,700</li> <li>● Mongu £6,750</li> <li>● VOH - £5,000</li> <li>● Mapepe - £1,200</li> <li>● HOH - £900</li> <li>● Whilst in Zambia - £9,000</li> </ul>	£47,395
<b>Support Costs</b>	£19,453 <ul style="list-style-type: none"> <li>● Travel - £12,464.69</li> <li>● Insurance - £2,274.91</li> <li>● Accommodation/ travel -£2,366.04</li> <li>● Professional costs - £1620.48</li> </ul>	£39,702

Project Zambia's income for 2023-2024 year was lower than in previous year (£18k difference). This is primarily due to smaller number of travelling volunteers and this led to lower fundraising total. It should also be noted though that with the lower number of volunteers, this also resulted in lower travelling and accommodation costs. The total amount of funds that was donated to the communities that the charity supports had actually increased, in comparison to the prior year.

Project Zambia committee is overall pleased with the continued efforts by volunteers to fundraise and the overall financial shape of the charity.

The Project Zambia 2023-2024 accounts were independently examined by Richard Whan from Richard Whan & Co Chartered. On completion of examination, there have been no concerns raised, in regards to the management of finances and no issues to raise with CCNI. It is also noted within the report that there is a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. There was no note made about the surplus of finances at year-end.

Overall, Project Zambia is in a healthy financial position and hope to continue in this position moving forward.

## **Our Mission Statement**

*Do what is just, show constant love and live in humble fellowship with all you meet. And remember: you cannot change the whole world, but together we can change our world.*

*(Peter Tembo, St Catherine's Centre)*

Project Zambia is a social justice organisation. It is a member of the Edmund Rice Developing World Immersion Programme and takes its ethos from that organisation.

Project Zambia works alongside and in partnership with some of the poorest and most marginalised communities in the world in Zambia (mostly around Lusaka Province). Its work includes HIV/AIDS, education, sanitation, income-generation, orphans, street-children, education and empowerment of disabled children, Home Based Care, health care, microfinance and other projects that community leaders advise.

Project Zambia seeks to:

- Provide volunteers from all communities and faith backgrounds (and none) with opportunities to engage, share and reflect with our host communities in Zambia.
- Provide opportunities for volunteers to commit themselves in the areas of support and advocacy on behalf of people – both locally and globally - who are at risk because of poverty, discrimination, lack of access to education, and war.
- Seeks to work in partnership with our host communities to tackle the effects and causes of extreme poverty in those communities through education, health and sanitation and income-generation.

Project Zambia welcomes volunteers and support from all sections of our community and from all faiths, genders, social backgrounds and races.

## Short History of Project Zambia and why we work in Zambia?

Project Zambia is a registered charity. In 2004, a group of local people from North Belfast were inspired by the charitable work which St Mary's CBGS carried out during the few years prior. Project Zambia was founded to continue this charitable work on a bigger scale. In the early days, Project Zambia held meetings in Cassidy's Bar and was predominantly based in North Belfast.

Since then, Project Zambia has grown considerably and gained much local support. Today, PZ continues to fulfil the aims of the original group but now operates on a larger scale. Our main base moved to Westcourt Centre in Belfast this year. PZ has held meetings in Queen's Student Union, Cultarlann, Devenish and other community hubs. During 2020, Project Zambia now has 'Zoom' meetings as well!

The Christian Brothers, whose founder is Edmund Rice, have had an established presence in Zambia for many decades. They were kind enough to allow us to make use of their local knowledge and organised initial introductions; particularly Br Mc Court and Br Kearney. They highlighted areas which were in great need of support and introduced Project Zambia to trusted associates who we continue to work with to this day. The Christian Brothers and the wider Edmund Rice Network (ERN) continue to be a great support to Project Zambia.

Zambia is a sub-Saharan country which is extremely poor. Poverty affects every aspect of life. The average life expectancy is only **48 years old**. Many people live in sub-standard accommodation; effectively slum conditions. School can be too expensive for families and diets can be very poor. The country has high rate of HIV/ AIDS and as a result, a high proportion of the child population is orphaned. Therefore grand-parent led households and child-led households are common.

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Despite the particularly difficult circumstances, Project Zambia has affected positive progress with impoverished communities. This is only possible with the support of the communities and trusted associates who represent them.

**A word from the leadership team:**

We would like to thank all those who have continued to support and believe in the cause of social justice about which we are so passionate. This year and the one previous have presented many challenges to our charity and our partners in Zambia. We promise to continue working hard to overcome the challenges presented by the pandemic and to provide sustainable solutions for improving the lives of our partnered communities in

Zambia.

Zikomo,

Project Zambia management committee.

**Project Zambia**

Northern Ireland - Charity number 100057

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# Annual return

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Charity Commission No: NIC100057  
HMRC Registered Charity Number: XR87823

**PROJECT ZAMBIA**

**REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2024**



# PROJECT ZAMBIA

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<b>Charity Name</b>	Project Zambia
<b>Charity Commission Registration Number</b>	NIC100057
<b>HMRC Charity Registration Number</b>	XR87823
<b>Charity Address</b>	Westcourt Centre 8-30 Barrack Street Belfast BT12 4AJ
<b>Trustees</b>	Stephanie Ramer-Corr (chair) Aidan Donaldson Dominique Groves Eadaoin Kelly Sean McCorry Fionnuala McGeough Michael Murphy Caoimhe Nic Dhonnail Leah Smyth
<b>Independent Examiner</b>	Richard Whan <small>FCA</small>  Richard Whan & Co. Chartered Accountants Limited River House High Street Belfast BT1 2BE

# PROJECT ZAMBIA

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<b>Independent Examiner's Report</b>	3
<b>Statement of Financial Activities</b>	4
<b>Balance Sheet</b>	5
<b>Notes to the Financial Statements</b>	6

# PROJECT ZAMBIA

## TRUSTEES' ANNUAL REPORT

### FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2024

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#### Objective and Activities

Project Zambia is established to advance social, educational and cultural projects in Zambia.

The main projects during the year in furtherance of the charity's objectives were:

- Kabwata Orphanage;
- Mongu;
- St Lawrence School;
- Home of Hope;
- Vision of Hope; and
- Mapepe.

#### Achievements and Performance

Project Zambia has been working in partnership with some of the most marginalised and vulnerable communities in Zambia since 2005. Project Zambia is established to work towards alleviating poverty and enhance its partnered communities through educational, health and income-generating projects in Zambia. These projects include schools (all of which promote the inclusion and education of girls and young women), former street children, HIV/AIDS victims, orphans and their primary carers (often their elderly grandparents) and many other victims of poverty.

##### *Kabwata Orphanage and Transit Centre*

As in previous years, volunteers spent time in Kabwata Orphanage and Transit Centre with the children and assisting with tasks. During the year, there have been security concerns in the orphanage; with a break-in and an increase in criminal activity locally. This understandably caused increased stress and concerns for the wellbeing of the young people residing in Kabwata Orphanage. Project Zambia was able to assist with funding the repairs of an existing security gate and improvement, maintenance and upkeep costs for further security measures in the orphanage perimeter. This will act as a deterrent and also improve the security and wellbeing of the young people and 'aunties'; as well as protecting the materials in the orphanage.

The feeding programme was supported once again in the 2023-2024 year. Once again, a large donation was also made and this was for further roll out of the Child Protection and Safeguarding training. This project is supported by Worley Foundation.

##### *Mongu*

The feeding programme was supported once again in the 2023-2024 year. A request was made during the year for consideration for increasing the amount of funds for the feeding programme. This is as the cost of food has increased substantially in recent years and the budget was becoming tight. Project Zambia was pleased to be able to increase the feeding programme by £1500 per year. This has been agreed for 2 years and then will be reviewed once again.

##### *St Lawrence School*

Project Zambia volunteers spent time in St Lawrence School and continued to nurture this relationship. Funds were given for generator/ lithium batteries that can be used for computer lessons and the wider school. There are continued issues with electricity in Zambia and this should alleviate the impact of repeated outages. Funds were also provided for science apparatus.

##### *Home of Hope*

Project Zambia volunteers re-engaged with Home of Hope once again. Funds were given to purchase new mattresses for the young residents of the Home of Hope.

##### *Vision of Hope*

The volunteers also spent time in Vision of Hope and were able to support and fund repainting of the buildings. There was also a party for the Vision of Hope, which was greatly appreciated. Once again the Child Protection and Safeguarding training was supported during the 2023-2024 year. The funding was supported by the Worley Foundation once again.

##### *Mapepe*

During the year, funds were sent for the teachers to attend International Women's Day and Teacher's Day celebrations. This was gratefully received by the teachers and allowed them to network with other schools and teachers. There was also a cholera outbreak in Zambia, which caused the Department of Education to close the schools. In order to shorten this closure and ensure the children and young people could return to a safe environment for learning; Project Zambia funded the cleaning and sanitation of Blessed Hope School. This allowed a safe return to school. Funds were also sent for school IDs and entrance fees for exams, which allowed for formal exams to take place. Steel doors were replaced, as there have been security concerns in Mapepe.

**PROJECT ZAMBIA**  
**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2024**

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The charity trustees have complied with their duty to have due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

**Financial Review**

The Statement of Financial Activities shows a deficit of £10,286 in the year, with closing reserves at 31<sup>st</sup> August 2024 of £20,422.

Reserves are held at a level to facilitate an orderly winding up of the organisation and all ongoing projects, and that minimises any resulting detriment to the beneficiaries from the cessation of these projects, so far as possible.

Neither during the year, nor at the balance sheet date, was any fund in deficit.

**Structure, Governance, and Management**

The charity is governed by its constitution.

Trustees are appointed as required, and in accordance with the constitution.

**Responsibilities of the Trustees**

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with applicable legislation. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice, "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (the FRSSE)" (effective 1<sup>st</sup> January 2015) and the Charities Act (Northern Ireland) 2008.

Approved by the Trustees on 2<sup>nd</sup> December 2024 and signed on their behalf by:

**Stephanie Ramer-Corr**  
Chair

**PROJECT ZAMBIA**  
**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**  
**ON THE UNAUDITED FINANCIAL INFORMATION**

---

I report on the accounts of Project Zambia for the year ended 31<sup>st</sup> August 2024, which are set out on pages 4 to 11.

**Respective responsibilities of charity trustees and examiner**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

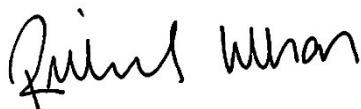
My role is to state whether any material matters have come to my attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act;
2. That the accounts do not accord with those accounting records;
3. That the accounts do not comply with the accounting requirements of the Charities Act; and
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

I can confirm that I am qualified to undertake the examination because I am a member of Chartered Accountants Ireland, which is one of the listed bodies.



**Richard Whan** FCA  
Chartered Accountant

Date: 2<sup>nd</sup> December 2024

**PROJECT ZAMBIA**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2024**

	Note	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total £	2023 Total £
<b>Incoming Resources</b>					
Income and endowments from:					
- Donations and legacies	2	36,436	-	36,436	71,697
- Charitable activities	3	-	20,500	20,500	21,199
- Investments	4	314	-	314	223
Total incoming resources		36,750	20,500	57,250	93,119
<b>Resources Expended</b>					
Charitable activities	5,6	47,036	20,500	67,536	87,097
Total resources expended		47,036	20,500	67,536	87,097
<b>Net incoming / (outgoing) resources</b>		<b>(10,286)</b>	<b>-</b>	<b>(10,286)</b>	<b>6,022</b>
<b>Reconciliation of funds</b>					
Funds brought forward		30,708	-	30,708	24,686
Net incoming / (outgoing) resources		(10,286)	-	(10,286)	6,022
<b>Total charity funds</b>		<b>20,422</b>		<b>20,422</b>	<b>30,708</b>

The Statement of Financial Activities includes all gains and losses in the year.

All incoming resources and resources expended derive from continuing activities.

**PROJECT ZAMBIA**  
**BALANCE SHEET**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2024**

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	Note	2024 £	2023 £
<b>Tangible Fixed Assets</b>	7	444	593
<b>Current Assets</b>			
Debtors	8	7,500	3,500
Cash at bank and in hand		<u>12,838</u>	<u>26,975</u>
		20,338	30,475
<b>Current Liabilities</b>	9	(360)	(360)
<b>Net assets</b>		<u>20,422</u>	<u>30,708</u>
<b>The funds of the charity</b>			
Unrestricted funds		20,422	30,708
Restricted funds		-	-
Total charity funds	10,11	<u>20,422</u>	<u>30,708</u>

The Trustees acknowledge their responsibilities for complying with the requirements of the Charities Act (Northern Ireland) 2008 with respect to accounting records and the preparation of accounts.

Approved by the Trustees on 2<sup>nd</sup> December 2024 and signed on their behalf by:

**Stephanie Ramer-Corr**  
Chair

**PROJECT ZAMBIA**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2024**

---

**1. Accounting policies**

**1.1. Basis of preparation**

The financial statements have been prepared under the historical cost convention, the Charities Act (Northern Ireland) 2008, and “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

**1.2. Going concern**

The Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

**1.3. Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

**1.4. Incoming resources**

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of donations and is included in full in the Statement of Financial Activities when receivable.

Investment income is included when receivable.

**PROJECT ZAMBIA**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2024**

**1.5. Resources expended**

Expenditure is recognised on an accrual basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are allocated to charitable projects in proportion to the costs directly attributable to each project in the year.

Fundraising costs are all costs incurred to raise funds for the charitable purposes.

Other costs are costs of a nature that can neither be described as charitable expenditure or a support cost, and typically reflects the costs required to meet the charity's legal and constitutional obligations.

**1.6. Fixed assets and depreciation**

Fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, as follows:

Computer and office equipment – 20% reducing balance.

**2. Incoming Resources (see also note 3)**

	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Donations and the related gift aid	36,436	-	36,436	71,697
<b>Total donations and legacies</b>	<b>36,436</b>	<b>-</b>	<b>36,436</b>	<b>71,697</b>
<b>Total incoming resources from generated funds</b>	<b>36,436</b>	<b>-</b>	<b>36,436</b>	<b>71,697</b>

**3. Incoming resources from charitable activities**

	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Grants received	-	20,500	20,500	21,199
<b>Total incoming resources from charitable activities</b>	<b>-</b>	<b>20,500</b>	<b>20,500</b>	<b>21,199</b>

**PROJECT ZAMBIA**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2024**

**4. Income from investments**

	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank interest received	314	-	314	223
<b>Total incoming resources from investments</b>	<b>314</b>	<b>-</b>	<b>314</b>	<b>223</b>

**5. Resources expended on charitable activities**

*By cost nature*

	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
	<b>Costs Directly</b>	<b>Support</b>	<b>Total</b>	<b>Total</b>
	<b>Allocated to</b>	<b>Costs</b>	<b>Resources</b>	<b>Resources</b>
	<b>Activities</b>	<b>Allocated</b>	<b>Expended</b>	<b>Expended</b>
	<b>£</b>	<b>to</b>	<b>£</b>	<b>£</b>
	<b>£</b>	<b>Activities</b>	<b>£</b>	<b>£</b>
Home of Hope	1,500	685	2,185	-
St Lawrence	1,800	823	2,623	18,482
Mapepe	1,900	868	2,768	8,005
Kabwata Orphanage	29,000	13,256	42,256	38,948
Vision of Hope	5,400	2,468	7,868	10,636
Mongu	6,750	3,086	9,836	11,026
<b>Total</b>	<b>46,350</b>	<b>21,186</b>	<b>67,536</b>	<b>87,097</b>

*By fund*

	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Home of Hope	2,185	-	2,185	-
St Lawrence	2,623	-	2,623	18,482
Mapepe	2,768	-	2,768	8,005
Kabwata Orphanage	26,756	15,500	42,256	38,948
Vision of Hope	2,868	5,000	7,868	10,636
Mongu	9,836	-	9,836	11,026
<b>Total</b>	<b>47,036</b>	<b>20,500</b>	<b>67,536</b>	<b>87,097</b>

**PROJECT ZAMBIA**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2024**

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**6. Costs in Support of Charitable Activities**

	<b>2024</b>	<b>2023</b>
	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>
Travel	16,681	36,253
Insurance	2,146	2,378
Bank charges	482	143
General costs	528	198
Computer and software	745	-
Accountancy	456	432
Depreciation	148	298
	<b><u>21,186</u></b>	<b><u>39,702</u></b>

**7. Tangible Fixed Assets**

	<b>Computer and office Equipment £</b>
<b>Cost</b>	
Brought forward	2,033
Additions	-
Disposals	-
Carried forward	<u>2,033</u>
<b>Depreciation</b>	
Brought forward	1,440
Charge	148
Released on disposal	-
Carried forward	<u>1,588</u>
<b>Net Book Value at 31<sup>st</sup> August 2024</b>	<b><u>445</u></b>
Net Book Value at 31 <sup>st</sup> August 2023	<u>593</u>

**8. Debtors**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Accrued income	7,500	3,500
	<b><u>7,500</u></b>	<b><u>3,500</u></b>

**PROJECT ZAMBIA**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2024**

**9. Current liabilities**

	2024	2023
	£	£
Accruals	360	360

**10. Analysis of Net Assets Between Funds**

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
Tangible Fixed Assets	444	-	444	593
Debtors	7,500	-	7,500	3,500
Cash at Bank and In Hand	12,838	-	12,838	26,975
Creditors	(360)	-	(360)	(360)
<b>Total</b>	<b>20,422</b>	<b>-</b>	<b>20,422</b>	<b>30,708</b>

**11. Movements in Funds**

	At 1 <sup>st</sup> September 2023	Incoming Resources	Outgoing Resources	Transfers Between Funds	At 31 <sup>st</sup> August 2024
	£	£	£	£	£
<b>Restricted Funds</b>					
Home of Hope	-	-	-	-	-
St Lawrence	-	-	-	-	-
Kabwata	-	15,500	15,500	-	-
Vision of Hope	-	5,000	5,000	-	-
Mapepe	-	-	-	-	-
Mongu	-	-	-	-	-
<b>Unrestricted Funds</b>					
General funds	30,708	36,750	47,036	-	20,422
<b>Total Funds</b>	<b>30,708</b>	<b>57,250</b>	<b>67,536</b>	<b>-</b>	<b>20,422</b>

**Project Zambia**

Northern Ireland - Charity number 100057

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# Accounts

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# **Project Zambia**

## **2022-2023 Annual Report**

**Presented at 11<sup>th</sup> AGM**

Monday 15<sup>th</sup> April 2024

On Google Meet

## Reference and Administration Details

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Charity registered with the Inland Revenue – *XR87823*

Charity Address – *c/o Westcourt Centre,  
8-30 Barrack Street,  
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BT12 4AJ*

Governing document *Constitution*

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E-mail [projectzambiamail@yahoo.ie](mailto:projectzambiamail@yahoo.ie)

Twitter *@Project\_Zambia*

Facebook *fb.com/ProjectZambia*

Instagram *projectzambia\_*

## Management Committee Members

- Stephanie Ramer-Corr
- Aidan Donaldson
- Dominique Groves - Chairperson
- Eadaoin Kelly - Treasurer
- Joseph Marley
- Fiona McCann
- Fionnuala McGeough
- Nora Monaghan
- Leah Smyth



## **Governance and Public Benefit Reporting**

Project Zambia is a registered charity with the Charity Commission of Northern Ireland (NIC100057). It is managed by its management committee; who are all volunteers and elected at Annual General Meeting. All elected committee members for 2022-2023 served the whole year and there were no co-opted members. In Project Zambia's governing structure, the management committee are the trustees.

During the 2022 -2023 year, Project Zambia continued to work in partnership with identified communities in Zambia; in furtherance of our joint goals and projects. All projects during this year were in keeping with the aims in our charity's constitution and were solely for charitable purposes. There were no private beneficiaries and no harm identified during this year.

Project Zambia's purposes/ aims are detailed in its constitution as follows:

1. The provision of funds for food for the poorest people living in Zambia
2. The provision of funds for the building of schools in communities in Zambia; where access to school is limited due to cost/distance
3. To support schools with provision of funds for teacher's allowances, educational resources and maintenance of school building
4. The provision of funds for basic first aid care for people living in Zambia who cannot afford medical treatment
5. The provision of funds for the installation of the means for clean water access and proper sanitation facilities; for some of the poorest people living in Zambia
6. To support the set-up and maintenance of income generating projects in Zambia; for the relief of those in need
7. To develop the capacity and skills of the members of the socially and economically disadvantaged communities which Project Zambia supports; in such a way that they are better able to identify and meet their needs to participate more fully in society

## **Main Achievements in the 2022-2023 year**

Project Zambia was established to work towards alleviating poverty and enhance communities through educational, health and income-generating projects in Zambia.

During the 2022-2023 year, Project Zambia had its first group of volunteers travelling to Zambia, since the Covid-19 pandemic. This has been the longest period since the conception of the charity that there has been no physical presence of Project Zambia volunteers in Zambia. Although, the charity did continue to support out Zambia partner communities as best as possible during this period; both our volunteers, the charity and our Zambian partners missed the travelling aspect of our charitable work. Nurturing these relationships and re-establishing these connections was an extremely important part of the year.

During this year, Project Zambia worked with the following communities on projects that are in furtherance of the charity's objectives were:

1. Kabwata Orphanage and Transit Centre
2. Vision of Hope
3. St Lawrence School
4. Mongu
5. Mapepe

### **1. Kabwata Orphanage**

Kabwata Orphanage and Transit Centre is home to approx. 75 children and young people, who have been orphaned, whose family cannot support them or have been removed from their family by social services. Kabwata Orphanage is one of the organisations, which is governed by Angels in Development. It serves children normally up to the age of 18 years old and in some cases, older than this – depending on their individual needs. This partnership is one of the oldest, continual and longest-established relationships.

- *Total donated in 2022–2023 year: £21,194*

Projects included:

Once again, throughout this year, funding was provided for a feeding programme and allowances for Aunties.

- This project is in keeping with 'Aim 1'.

Volunteers spent time in Kabwata Orphanage and Transit Centre with the children and assisting with tasks. Funds were provided to repaint sections of the orphanage. Funds were also allocated for a refurbishment project in the library in Kabwata Orphanage and Transit Centre. This included tools, materials and paint etc.

- This project is keeping with 'Aim 2'.

A large donation was also made to further roll out the Child Protection and Safeguarding training. This project was supported by Worley Foundation as a restricted donation.

- This project is in keeping with 'Aim 7'.

## **2. Vision of Hope**

The Vision of Hope is a project that supports female homeless youths, based in Lusaka. It is comprised of residential aspect and a skill-building aspect. This partnership has been in place for approximately 6 years and has grown from strength to strength in this time.

- *Total donated in 2022–2023 year: £5,788*

Projects included:

There was continued support for the 'Inchengelo Training Program' through generosity of the Worley Foundation, which deals with the areas of child protection, human trafficking and gender-based violence (GBV). Chitalu Chisimba, the director of the Vision of Hope is the project lead on this initiative alongside Muma Kapambwe. They are working with St Mary's University College (Belfast) and UNZA.

- This project is in keeping with 'Aim 7'.

Volunteers spent time in Vision of Hope. Donation were also given for new beds for the girls and young ladies, who reside in the Vision of Hope.

- This project is in keeping with 'Aim 2'

Donations were also given for repair and maintenance work for the water pump.

- This project is in keeping with 'Aim 5'

## **3. St Lawrence School**

St Lawrence School is a large school of over 1000 pupils, which is based in St Lawrence Centre on the outskirts of Misisi compound. The school is now very well-established with permanent classrooms, science block, IT classroom and staff-room; many of which Project Zambia assisted in funding over the years. The school is recognised by the Ministry of Education and it offers exams and qualifications to their pupils. Most of their pupils are from Misisi compound, which is an extremely impoverished community (a slum/ compound). Project Zambia has a long history with this school and would have regularly visited and donated to this school over the years.

- *Total donated in 2022 – 2023 year: £10,000*

This year, Project Zambia reconnected with St Lawrence school, which is now managed by the Teresian Sisters. Volunteers spent time in St Lawrence School and reconnecting with this project. A large donation was secured for the first phase of building a new classroom block. This was in partnership with Edmund Rice College.

This is in keeping with 'Aim 2'.

#### **4. Mongu**

Mongu is located in the Western province in Zambia and Project Zambia have partnered with this community for almost 15 years thanks to connections with the Christian Brothers who are located there. Due to distance, there was no visit to Mongu.

- *Total donated in 2022 – 2023 year: £10,000*

Project Zambia continued to support the feeding programme throughout the year for 80 vulnerable families.

This project is in keeping with 'Aim 1'.

#### **5. Mapepe**

Mapepe is a rural community based on the outskirts of Lusaka. This year, Project Zambia has continued rebuilding a positive, working relationship with Mapepe community and working on governance and stronger partnership. This has been a lengthy but valuable process. Mapepe village is associated with several projects and these include home-based care team, Mapepe Blessed Hope School and community projects.

- *Total donated in 2022 – 2023 year: £4,356*

Volunteers spent time in Mapepe village. During the year, funds were sent for the teachers to attend International Women's Day celebrations. This was gratefully received by the teachers and allowed them to network with other schools and teachers. Funds were also sent for school maintenance during the year and to cover the entrance fees for exams for the pupils in Blessed Hope School. Additionally, funds were provided for new desks in Blessed Hope School.

These project are all in keeping with 'Aim 2'.

## Public Benefit Statement

The charity trustees have complied with their duty to have due regard to the Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. All activities were to further its purpose for the public benefit.

### **Objectives set for the 2023-2024 year**

*Our objectives for the year ahead:*

- Continue to support and work in collaboration with our Zambian partners, including
  - Kabwata Orphanage,
  - Mapepe,
  - Mongu,
  - St Lawrence School
  - Vision of Hope
- Support the feeding programmes in both Kabwata Orphanage and Mongu at the same cost as 2022-2023 year
- Organise a group of volunteers to travel to Zambia during 2023-2024 year
- Review and update the recruitment of volunteers to allow for a longer fund-raising year
- Review and update our financial procedures to incorporate 'cash-less' methods of payment
- Consider adding an aim to constitution for residential costs or amending an existing aim, eg bedrooms in an orphanage or transit centre

## A Review of Financial Position

	2022-2023	2021-2022
<b>Income (fundraisers, standing orders, donations etc,)</b>	£71,697 <ul style="list-style-type: none"> <li>• Travelling group</li> <li>• Restricted donations (ERC, NCU etc)</li> </ul>	£20,911
<b>Costs directly allocated to Communities</b>	£47,395 <ul style="list-style-type: none"> <li>• St Lawrence - £10,057</li> <li>• Kabwata Orphanage - £21,194</li> <li>• Vision of Hope - £5,788</li> <li>• Mongu - £6,000</li> <li>• Mapepe - £4,356</li> </ul>	
<b>Support Costs</b>	£39,702 <ul style="list-style-type: none"> <li>• Travel - £36,253</li> <li>• Insurance - £2,378</li> <li>• Bank Charges - £143</li> <li>• General - £198</li> <li>• Accountancy - £432</li> <li>• Depreciation - £298</li> </ul>	£1,921

Project Zambia's income for 2022-2023 year was significantly higher than in previous year (over £50k). This is primarily due to re-starting the travelling volunteer programme and the associated fund-raising from these volunteers; as well as a number of grants. When running a travelling programme, this re-introduced associated costs (eg travelling costs and insurance). This is thought to be worth the cost as the overall benefit to fundraising and the relationships with Zambian partners, which is in furtherance to the charity objectives.

Project Zambia committee is pleased with this return to usual fundraising practice and is very grateful for the volunteer efforts.

Project Zambia 2022-2023 accounts were independently examined by Richard Whan from Richard Whan & Co Chartered. On completion of examination, there have been no concerns raised, in regards to the management of finances and no issues to raise with CCNI. It is also

noted within the report that there is a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. There was no note made about the surplus of finances at year-end.

Overall, Project Zambia is in a very healthy financial position and hope to continue in this position moving forward.

## **Our Mission Statement**

*Do what is just, show constant love and live in humble fellowship with all you meet. And remember: you cannot change the whole world, but together we can change our world.*

*(Peter Tembo, St Catherine's Centre)*

Project Zambia is a social justice organisation. It is a member of the Edmund Rice Developing World Immersion Programme and takes its ethos from that organisation.

Project Zambia works alongside and in partnership with some of the poorest and most marginalised communities in the world in Zambia (mostly around Lusaka Province). Its work includes HIV/AIDS, education, sanitation, income-generation, orphans, street-children, education and empowerment of disabled children, Home Based Care, health care, microfinance and other projects that community leaders advise.

Project Zambia seeks to:

- Provide volunteers from all communities and faith backgrounds (and none) with opportunities to engage, share and reflect with our host communities in Zambia.
- Provide opportunities for volunteers to commit themselves in the areas of support and advocacy on behalf of people – both locally and globally - who are at risk because of poverty, discrimination, lack of access to education, and war.
- Seeks to work in partnership with our host communities to tackle the effects and causes of extreme poverty in those communities through education, health and sanitation and income-generation.

Project Zambia welcomes volunteers and support from all sections of our community and from all faiths, genders, social backgrounds and races.

## Short History of Project Zambia and why we work in Zambia?

Project Zambia is a registered charity. In 2004, a group of local people from North Belfast were inspired by the charitable work which St Mary's CBGS carried out during the few years prior. Project Zambia was founded to continue this charitable work on a bigger scale. In the early days, Project Zambia held meetings in Cassidy's Bar and was predominantly based in North Belfast.

Since then, Project Zambia has grown considerably and gained much local support. Today, PZ continues to fulfil the aims of the original group but now operates on a larger scale. Our main base moved to Westcourt Centre in Belfast this year. PZ has held meetings in Queen's Student Union, Cultarlann, Devenish and other community hubs. During 2020, Project Zambia now has 'Zoom' meetings as well!

The Christian Brothers, whose founder is Edmund Rice, have had an established presence in Zambia for many decades. They were kind enough to allow us to make use of their local knowledge and organised initial introductions; particularly Br Mc Court and Br Kearney. They highlighted areas which were in great need of support and introduced Project Zambia to trusted associates who we continue to work with to this day. The Christian Brothers and the wider Edmund Rice Network (ERN) continue to be a great support to Project Zambia.

Zambia is a sub-Saharan country which is extremely poor. Poverty affects every aspect of life. The average life expectancy is only **48 years old**. Many people live in sub-standard accommodation; effectively slum conditions. School can be too expensive for families and diets can be very poor. The country has high rate of HIV/ AIDS and as a result, a high proportion of the child population is orphaned. Therefore grand-parent led households and child-led households are common.

Project Zambia currently supporting five communities in Zambia. There have been many great achievements and challenges during this year. It is a testament to our volunteer network that after all this time and especially this year; PZ is still successfully supporting the communities who we are committed to. This is especially remarkable as PZ is operating during a global pandemic, which has had a negative effect on global travel and also on public gathering – which is what most of our fundraising is based upon.

Every summer since 2004, an adult group of volunteers has fund-raised and travelled to Zambia with the aim of affecting positive change and building relationships with host communities. Due to the impact of Covid-19, 2020 was the first year that Project Zambia volunteers could not travel to Zambia. However, our network of volunteers continued to support our Zambian partners throughout this challenging year.

Despite the particularly difficult circumstances, Project Zambia has affected positive progress with impoverished communities. This is only possible with the support of the communities and trusted associates who represent them.

**A word from the leadership team:**

We would like to thank all those who have continued to support and believe in the cause of social justice about which we are so passionate. This year and the one previous have presented many challenges to our charity and our partners in Zambia. We promise to continue working hard to overcome the challenges presented by the pandemic and to provide sustainable solutions for improving the lives of our partnered communities in

Zambia.

Zikomo,

Project Zambia management committee.

**Project Zambia**

Northern Ireland - Charity number 100057

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# Annual report

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# **Project Zambia**

## **2022-2023 Annual Report**

**Presented at 11<sup>th</sup> AGM**

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Twitter *@Project\_Zambia*

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Instagram *projectzambia\_*

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- Aidan Donaldson
- Dominique Groves - Chairperson
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2. Vision of Hope
3. St Lawrence School
4. Mongu
5. Mapepe

### **1. Kabwata Orphanage**

Kabwata Orphanage and Transit Centre is home to approx. 75 children and young people, who have been orphaned, whose family cannot support them or have been removed from their family by social services. Kabwata Orphanage is one of the organisations, which is governed by Angels in Development. It serves children normally up to the age of 18 years old and in some cases, older than this – depending on their individual needs. This partnership is one of the oldest, continual and longest-established relationships.

- *Total donated in 2022–2023 year: £21,194*

Projects included:

Once again, throughout this year, funding was provided for a feeding programme and allowances for Aunties.

- This project is in keeping with 'Aim 1'.

Volunteers spent time in Kabwata Orphanage and Transit Centre with the children and assisting with tasks. Funds were provided to repaint sections of the orphanage. Funds were also allocated for a refurbishment project in the library in Kabwata Orphanage and Transit Centre. This included tools, materials and paint etc.

- This project is keeping with 'Aim 2'.

A large donation was also made to further roll out the Child Protection and Safeguarding training. This project was supported by Worley Foundation as a restricted donation.

- This project is in keeping with 'Aim 7'.

## **2. Vision of Hope**

The Vision of Hope is a project that supports female homeless youths, based in Lusaka. It is comprised of residential aspect and a skill-building aspect. This partnership has been in place for approximately 6 years and has grown from strength to strength in this time.

- *Total donated in 2022–2023 year: £5,788*

Projects included:

There was continued support for the 'Inchengelo Training Program' through generosity of the Worley Foundation, which deals with the areas of child protection, human trafficking and gender-based violence (GBV). Chitalu Chisimba, the director of the Vision of Hope is the project lead on this initiative alongside Muma Kapambwe. They are working with St Mary's University College (Belfast) and UNZA.

- This project is in keeping with 'Aim 7'.

Volunteers spent time in Vision of Hope. Donation were also given for new beds for the girls and young ladies, who reside in the Vision of Hope.

- This project is in keeping with 'Aim 2'

Donations were also given for repair and maintenance work for the water pump.

- This project is in keeping with 'Aim 5'

## **3. St Lawrence School**

St Lawrence School is a large school of over 1000 pupils, which is based in St Lawrence Centre on the outskirts of Misisi compound. The school is now very well-established with permanent classrooms, science block, IT classroom and staff-room; many of which Project Zambia assisted in funding over the years. The school is recognised by the Ministry of Education and it offers exams and qualifications to their pupils. Most of their pupils are from Misisi compound, which is an extremely impoverished community (a slum/ compound). Project Zambia has a long history with this school and would have regularly visited and donated to this school over the years.

- *Total donated in 2022 – 2023 year: £10,000*

This year, Project Zambia reconnected with St Lawrence school, which is now managed by the Teresian Sisters. Volunteers spent time in St Lawrence School and reconnecting with this project. A large donation was secured for the first phase of building a new classroom block. This was in partnership with Edmund Rice College.

This is in keeping with 'Aim 2'.

#### **4. Mongu**

Mongu is located in the Western province in Zambia and Project Zambia have partnered with this community for almost 15 years thanks to connections with the Christian Brothers who are located there. Due to distance, there was no visit to Mongu.

- *Total donated in 2022 – 2023 year: £10,000*

Project Zambia continued to support the feeding programme throughout the year for 80 vulnerable families.

This project is in keeping with 'Aim 1'.

#### **5. Mapepe**

Mapepe is a rural community based on the outskirts of Lusaka. This year, Project Zambia has continued rebuilding a positive, working relationship with Mapepe community and working on governance and stronger partnership. This has been a lengthy but valuable process. Mapepe village is associated with several projects and these include home-based care team, Mapepe Blessed Hope School and community projects.

- *Total donated in 2022 – 2023 year: £4,356*

Volunteers spent time in Mapepe village. During the year, funds were sent for the teachers to attend International Women's Day celebrations. This was gratefully received by the teachers and allowed them to network with other schools and teachers. Funds were also sent for school maintenance during the year and to cover the entrance fees for exams for the pupils in Blessed Hope School. Additionally, funds were provided for new desks in Blessed Hope School.

These project are all in keeping with 'Aim 2'.

## Public Benefit Statement

The charity trustees have complied with their duty to have due regard to the Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. All activities were to further its purpose for the public benefit.

### **Objectives set for the 2023-2024 year**

*Our objectives for the year ahead:*

- Continue to support and work in collaboration with our Zambian partners, including
  - Kabwata Orphanage,
  - Mapepe,
  - Mongu,
  - St Lawrence School
  - Vision of Hope
- Support the feeding programmes in both Kabwata Orphanage and Mongu at the same cost as 2022-2023 year
- Organise a group of volunteers to travel to Zambia during 2023-2024 year
- Review and update the recruitment of volunteers to allow for a longer fund-raising year
- Review and update our financial procedures to incorporate 'cash-less' methods of payment
- Consider adding an aim to constitution for residential costs or amending an existing aim, eg bedrooms in an orphanage or transit centre

## A Review of Financial Position

	2022-2023	2021-2022
<b>Income (fundraisers, standing orders, donations etc,)</b>	£71,697 <ul style="list-style-type: none"> <li>• Travelling group</li> <li>• Restricted donations (ERC, NCU etc)</li> </ul>	£20,911
<b>Costs directly allocated to Communities</b>	£47,395 <ul style="list-style-type: none"> <li>• St Lawrence - £10,057</li> <li>• Kabwata Orphanage - £21,194</li> <li>• Vision of Hope - £5,788</li> <li>• Mongu - £6,000</li> <li>• Mapepe - £4,356</li> </ul>	
<b>Support Costs</b>	£39,702 <ul style="list-style-type: none"> <li>• Travel - £36,253</li> <li>• Insurance - £2,378</li> <li>• Bank Charges - £143</li> <li>• General - £198</li> <li>• Accountancy - £432</li> <li>• Depreciation - £298</li> </ul>	£1,921

Project Zambia's income for 2022-2023 year was significantly higher than in previous year (over £50k). This is primarily due to re-starting the travelling volunteer programme and the associated fund-raising from these volunteers; as well as a number of grants. When running a travelling programme, this re-introduced associated costs (eg travelling costs and insurance). This is thought to be worth the cost as the overall benefit to fundraising and the relationships with Zambian partners, which is in furtherance to the charity objectives.

Project Zambia committee is pleased with this return to usual fundraising practice and is very grateful for the volunteer efforts.

Project Zambia 2022-2023 accounts were independently examined by Richard Whan from Richard Whan & Co Chartered. On completion of examination, there have been no concerns raised, in regards to the management of finances and no issues to raise with CCNI. It is also

noted within the report that there is a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. There was no note made about the surplus of finances at year-end.

Overall, Project Zambia is in a very healthy financial position and hope to continue in this position moving forward.

## Our Mission Statement

*Do what is just, show constant love and live in humble fellowship with all you meet. And remember: you cannot change the whole world, but together we can change our world.*

*(Peter Tembo, St Catherine's Centre)*

Project Zambia is a social justice organisation. It is a member of the Edmund Rice Developing World Immersion Programme and takes its ethos from that organisation.

Project Zambia works alongside and in partnership with some of the poorest and most marginalised communities in the world in Zambia (mostly around Lusaka Province). Its work includes HIV/AIDS, education, sanitation, income-generation, orphans, street-children, education and empowerment of disabled children, Home Based Care, health care, microfinance and other projects that community leaders advise.

Project Zambia seeks to:

- Provide volunteers from all communities and faith backgrounds (and none) with opportunities to engage, share and reflect with our host communities in Zambia.
- Provide opportunities for volunteers to commit themselves in the areas of support and advocacy on behalf of people – both locally and globally - who are at risk because of poverty, discrimination, lack of access to education, and war.
- Seeks to work in partnership with our host communities to tackle the effects and causes of extreme poverty in those communities through education, health and sanitation and income-generation.

Project Zambia welcomes volunteers and support from all sections of our community and from all faiths, genders, social backgrounds and races.

## Short History of Project Zambia and why we work in Zambia?

Project Zambia is a registered charity. In 2004, a group of local people from North Belfast were inspired by the charitable work which St Mary's CBGS carried out during the few years prior. Project Zambia was founded to continue this charitable work on a bigger scale. In the early days, Project Zambia held meetings in Cassidy's Bar and was predominantly based in North Belfast.

Since then, Project Zambia has grown considerably and gained much local support. Today, PZ continues to fulfil the aims of the original group but now operates on a larger scale. Our main base moved to Westcourt Centre in Belfast this year. PZ has held meetings in Queen's Student Union, Cultarlann, Devenish and other community hubs. During 2020, Project Zambia now has 'Zoom' meetings as well!

The Christian Brothers, whose founder is Edmund Rice, have had an established presence in Zambia for many decades. They were kind enough to allow us to make use of their local knowledge and organised initial introductions; particularly Br Mc Court and Br Kearney. They highlighted areas which were in great need of support and introduced Project Zambia to trusted associates who we continue to work with to this day. The Christian Brothers and the wider Edmund Rice Network (ERN) continue to be a great support to Project Zambia.

Zambia is a sub-Saharan country which is extremely poor. Poverty affects every aspect of life. The average life expectancy is only **48 years old**. Many people live in sub-standard accommodation; effectively slum conditions. School can be too expensive for families and diets can be very poor. The country has high rate of HIV/ AIDS and as a result, a high proportion of the child population is orphaned. Therefore grand-parent led households and child-led households are common.

Project Zambia currently supporting five communities in Zambia. There have been many great achievements and challenges during this year. It is a testament to our volunteer network that after all this time and especially this year; PZ is still successfully supporting the communities who we are committed to. This is especially remarkable as PZ is operating during a global pandemic, which has had a negative effect on global travel and also on public gathering – which is what most of our fundraising is based upon.

Every summer since 2004, an adult group of volunteers has fund-raised and travelled to Zambia with the aim of affecting positive change and building relationships with host communities. Due to the impact of Covid-19, 2020 was the first year that Project Zambia volunteers could not travel to Zambia. However, our network of volunteers continued to support our Zambian partners throughout this challenging year.

Despite the particularly difficult circumstances, Project Zambia has affected positive progress with impoverished communities. This is only possible with the support of the communities and trusted associates who represent them.

**A word from the leadership team:**

We would like to thank all those who have continued to support and believe in the cause of social justice about which we are so passionate. This year and the one previous have presented many challenges to our charity and our partners in Zambia. We promise to continue working hard to overcome the challenges presented by the pandemic and to provide sustainable solutions for improving the lives of our partnered communities in

Zambia.

Zikomo,

Project Zambia management committee.

**Project Zambia**

Northern Ireland - Charity number 100057

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# Annual return

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**Charity Commission No: NIC100057**  
**HMRC Registered Charity Number: XR87823**

**PROJECT ZAMBIA**

**REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2023**



# PROJECT ZAMBIA

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<b>Charity Name</b>	Project Zambia
<b>Charity Commission Registration Number</b>	NIC100057
<b>HMRC Charity Registration Number</b>	XR87823
<b>Charity Address</b>	Westcourt Centre 8-30 Barrack Street Belfast BT12 4AJ
<b>Trustees</b>	Dominique Groves (chair) Stephanie Ramer-Corr Aidan Donaldson Eadaoin Kelly Joseph Marley Fiona McCann Shane McGann Fionnuala McGeough Nora Monaghan
<b>Independent Examiner</b>	Richard Whan <small>FCA</small>  Richard Whan & Co. Chartered Accountants Limited River House High Street Belfast BT1 2BE

# PROJECT ZAMBIA

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<b>Statement of Financial Activities</b>	4
<b>Balance Sheet</b>	5
<b>Notes to the Financial Statements</b>	6

# **PROJECT ZAMBIA**

## **TRUSTEES' ANNUAL REPORT**

### **FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2023**

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#### **Objective and Activities**

Project Zambia is established to advance social, educational and cultural projects in Zambia.

The main projects during the year in furtherance of the charity's objectives were:

- Kabwata Orphanage;
- Mongu;
- St Lawrence School;
- Vision of Hope; and
- Mapepe.

#### **Achievements and Performance**

Project Zambia has been working in partnership with some of the most marginalised and vulnerable communities in Zambia since 2005. Project Zambia is established to work towards alleviating poverty and enhance its partnered communities through educational, health and income-generating projects in Zambia. These projects include schools (all of which promote the inclusion and education of girls and young women), former street children, HIV/AIDS victims, orphans and their primary carers (often their elderly grandparents) and many other victims of poverty.

##### *Kabwata*

Volunteers spent time in Kabwata Orphanage and Transit Centre with the children and assisting with tasks. Funds were provided to repaint sections of the orphanage. Funds were also allocated for a refurbishment project in the library in Kabwata Orphanage and Transit Centre. This included tools, materials and paint etc. The feeding programme was supported once again in the 2022-2023 year. A large donation was also made and this was for further roll out of the Child Protection and Safeguarding training. This project is supported by Worley Foundation.

##### *Mongu*

The feeding programme was supported once again in the 2022-2023 year.

##### *St Lawrence School*

Project Zambia reconnected this year with St Lawrence school and the Teresian Sisters. A large donation was sent for the first phase of building a new classroom block.

##### *Vision of Hope*

The next stage of the Child Protection and Safeguarding training was rolled out once again in the 2022-2023 year. The funding was supported by the Worley Foundation once again. Funds were also sent for new beds for the girls and young ladies, who reside in the Vision of Hope. Funds were also provided for repair and maintenance work for the water pump.

##### *Mapepe*

During the year, funds were sent for the teachers to attend International Women's Day celebrations. This was gratefully received by the teachers and allowed them to network with other schools and teachers. Funds were also sent for school maintenance during the year and to cover the entrance fees for exams for the pupils in Blessed Hope School. Additionally, funds were provided for new desks in Blessed Hope School.

The charity trustees have complied with their duty to have due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

#### **Financial Review**

The Statement of Financial Activities shows a surplus of £6,022 in the year, with closing reserves at 31<sup>st</sup> August 2023 of £30,708.

Reserves are held at a level to facilitate an orderly winding up of the organisation and all ongoing projects, and that minimises any resulting detriment to the beneficiaries from the cessation of these projects, so far as possible.

Neither during the year, nor at the balance sheet date, was any fund in deficit.

**PROJECT ZAMBIA**  
**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2023**

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**Structure, Governance, and Management**

The charity is governed by its constitution.

Trustees are appointed as required, and in accordance with the constitution.

**Responsibilities of the Trustees**

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with applicable legislation. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice, "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (the FRSE)" (effective 1<sup>st</sup> January 2015) and the Charities Act (Northern Ireland) 2008.

Approved by the Trustees on ..... and signed on their behalf by:

**Dominique Groves**

Chair

**PROJECT ZAMBIA**  
**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**  
**ON THE UNAUDITED FINANCIAL INFORMATION**

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I report on the accounts of Project Zambia for the year ended 31<sup>st</sup> August 2023, which are set out on pages 4 to 11.

**Respective responsibilities of charity trustees and examiner**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

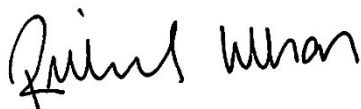
My role is to state whether any material matters have come to my attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act;
2. That the accounts do not accord with those accounting records;
3. That the accounts do not comply with the accounting requirements of the Charities Act; and
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

I can confirm that I am qualified to undertake the examination because I am a member of Chartered Accountants Ireland, which is one of the listed bodies.



**Richard Whan** FCA  
Chartered Accountant

Date: .....

**PROJECT ZAMBIA**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2023**

	Note	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total £	2022 Total £
<b>Incoming Resources</b>					
Income and endowments from:					
- Donations and legacies	2	59,697	12,000	71,697	20,911
- Charitable activities	3	-	21,199	21,199	23,304
- Investments	4	223	-	223	-
Total incoming resources		59,920	33,199	93,119	44,215
<b>Resources Expended</b>					
Charitable activities	5,6	53,898	33,199	87,097	49,376
Fundraising costs	7	-	-	-	91
Total resources expended		53,898	33,199	87,097	49,467
<b>Net incoming / (outgoing) resources</b>		<b>6,022</b>	<b>-</b>	<b>6,022</b>	<b>(5,252)</b>
<b>Reconciliation of funds</b>					
Funds brought forward		24,686	-	24,686	29,938
Net incoming / (outgoing) resources		6,022	-	6,022	(5,252)
<b>Total charity funds</b>		<b>30,708</b>	<b>-</b>	<b>30,708</b>	<b>24,686</b>

The Statement of Financial Activities includes all gains and losses in the year.

All incoming resources and resources expended derive from continuing activities.

**PROJECT ZAMBIA**  
**BALANCE SHEET**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2023**

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	Note	2023 £	2022 £
<b>Tangible Fixed Assets</b>	8	593	131
<b>Current Assets</b>			
Debtors	9	3,500	3,500
Cash at bank and in hand		<u>26,975</u>	<u>21,415</u>
		30,475	24,915
<b>Current Liabilities</b>	10	(360)	(360)
<b>Net assets</b>		<u>30,708</u>	<u>24,686</u>
<b>The funds of the charity</b>			
Unrestricted funds		30,708	24,686
Restricted funds		-	-
Total charity funds	11,12	<u>30,708</u>	<u>24,686</u>

The Trustees acknowledge their responsibilities for complying with the requirements of the Charities Act (Northern Ireland) 2008 with respect to accounting records and the preparation of accounts.

Approved by the Trustees on ..... and signed on their behalf by:

**Dominique Groves**  
Chair

**PROJECT ZAMBIA**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2023**

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**1. Accounting policies**

**1.1. Basis of preparation**

The financial statements have been prepared under the historical cost convention, the Charities Act (Northern Ireland) 2008, and “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

**1.2. Going concern**

The Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

**1.3. Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

**1.4. Incoming resources**

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of donations and is included in full in the Statement of Financial Activities when receivable.

Investment income is included when receivable.

**PROJECT ZAMBIA**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2023**

**1.5. Resources expended**

Expenditure is recognised on an accrual basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are allocated to charitable projects in proportion to the costs directly attributable to each project in the year.

Fundraising costs are all costs incurred to raise funds for the charitable purposes.

Other costs are costs of a nature that can neither be described as charitable expenditure or a support cost, and typically reflects the costs required to meet the charity's legal and constitutional obligations.

**1.6. Fixed assets and depreciation**

Fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, as follows:

Computer and office equipment – 20% reducing balance.

**2. Incoming Resources (see also note 3)**

	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Donations and the related gift aid	59,697	12,000	71,697	20,911
<b>Total donations and legacies</b>	<b>59,697</b>	<b>12,000</b>	<b>71,697</b>	<b>20,911</b>
<b>Total incoming resources from generated funds</b>	<b>59,697</b>	<b>12,000</b>	<b>71,697</b>	<b>20,911</b>

**3. Incoming resources from charitable activities**

	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Grants received	-	21,199	21,199	7,447
<b>Total incoming resources from charitable activities</b>	<b>-</b>	<b>21,199</b>	<b>21,199</b>	<b>7,447</b>

**PROJECT ZAMBIA**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2023**

**4. Income from investments**

	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank interest received	223	-	223	-
<b>Total incoming resources from investments</b>	<b>223</b>	<b>-</b>	<b>223</b>	<b>-</b>

**5. Resources expended on charitable activities**

*By cost nature*

	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
	<b>Costs Directly</b>	<b>Support</b>	<b>Total</b>	<b>Total</b>
	<b>Allocated to</b>	<b>Costs</b>	<b>Resources</b>	<b>Resources</b>
	<b>Activities</b>	<b>Allocated</b>	<b>Expended</b>	<b>Expended</b>
	<b>£</b>	<b>to</b>	<b>£</b>	<b>£</b>
	<b>£</b>	<b>Activities</b>	<b>£</b>	<b>£</b>
St Lawrence	10,057	8,425	18,482	5,367
Mapepe	4,356	3,649	8,005	859
Kabwata Orphanage	21,194	17,754	38,948	28,122
Vision of Hope	5,788	4,848	10,636	5,367
Mongu	6,000	5,026	11,026	9,661
<b>Total</b>	<b>47,395</b>	<b>39,702</b>	<b>87,097</b>	<b>49,376</b>

*By fund*

	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
St Lawrence	18,482	-	18,482	5,367
Mapepe	6,005	2,000	8,005	859
Kabwata Orphanage	22,749	16,199	38,948	28,122
Vision of Hope	5,636	5,000	10,636	5,367
Mongu	1,026	10,000	11,026	9,661
<b>Total</b>	<b>53,898</b>	<b>33,199</b>	<b>87,097</b>	<b>49,376</b>

**PROJECT ZAMBIA**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> AUGUST 2023**

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**6. Costs in Support of Charitable Activities**

	<b>2023</b>	<b>2022</b>
	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>
Travel	36,253	-
Insurance	2,378	2,033
Bank charges	143	299
General costs	198	424
Computer and software	-	144
Accountancy	432	432
Depreciation	298	44
	<b>39,702</b>	<b>3,376</b>

**7. Fundraising costs**

	<b>2023</b>	<b>2022</b>
	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>
Ballot prizes	-	41
Fundraising regulation costs	-	50
	<b>-</b>	<b>91</b>

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**8. Tangible Fixed Assets**

**Computer  
and office  
Equipment  
£**

**Cost**

Brought forward	1,273
Additions	760
Disposals	-
Carried forward	<u>2,033</u>

**Depreciation**

Brought forward	1,142
Charge	298
Released on disposal	-
Carried forward	<u>1,440</u>

**Net Book Value at 31<sup>st</sup> August 2023**

**593**

Net Book Value at 31<sup>st</sup> August 2022

131

**9. Debtors**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Accrued income	<u>3,500</u>	<u>3,500</u>

**10. Current liabilities**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Accruals	<u>360</u>	<u>360</u>

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**11. Analysis of Net Assets Between Funds**

	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Tangible Fixed Assets	593	-	593	131
Debtors	3,500	-	3,500	3,500
Cash at Bank and In Hand	26,975	-	26,975	21,415
Creditors	(360)	-	(360)	(360)
<b>Total</b>	<b>30,708</b>	<b>-</b>	<b>30,708</b>	<b>24,686</b>

**12. Movements in Funds**

	<b>At</b>			<b>Transfers</b>	<b>At</b>
	<b>1<sup>st</sup> September</b>	<b>Incoming</b>	<b>Outgoing</b>	<b>Between</b>	<b>31<sup>st</sup> August</b>
	<b>2022</b>	<b>Resources</b>	<b>Resources</b>	<b>Funds</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Restricted Funds</b>					
Kabwata	-	16,199	(16,199)	-	-
Vision of Hope	-	5,000	(5,000)	-	-
Mapepe	-	2,000	(2,000)	-	-
Mongu	-	10,000	(10,000)	-	-
<b>Unrestricted Funds</b>					
General funds	24,686	59,920	(53,898)	-	30,708
<b>Total Funds</b>	<b>24,686</b>	<b>93,119</b>	<b>(70,898)</b>	<b>-</b>	<b>30,708</b>