

Vibe

Northern Ireland · Charity number 100029

Details

Status Received

Registered 2014-03-06

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 214 Dundrum Road
Keady
Armagh.
BT60 2sb
BT60 2SB

Phone 07739112535

Email info@vibeni.com

Website www.vibeni.com

Activities

Purposes: The Church is established for the promotion and advancement of the Christian faith, the relief of poverty, sickness, hardship and distress and the promotion of the benefit of the inhabitants in the Armagh area of Northern Ireland primarily and in any other part of the world as the Committee may think fit (hereinafter called the “area of benefit”) without distinction of age, gender, disability/ability, race, ethnic origin, political, religious or other opinion with the objective of improving the conditions of life for the said inhabitants and in particular: (a) to advance the Christian faith and promote Christianity in such ways and in such areas as the Committee may from time to time may think fit, and in particularly but not exclusively through the provision of preaching, the distribution of Christian literature and the education of people in the area of benefit through evangelism and the provision of biblically based teaching, discipleship training, meetings, bible studies and social activities; (b) to train Leaders and Pastors and volunteers so that they may work on projects promoted by the Church in the area of benefit; (c) to train Christians so that they may seek to plant churches and to encourage new, and strengthen existing, partnerships with churches and evangelical groups in the area of benefit; (d) to relieve poverty, sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in the area of benefit as the Committee may from time to time may think fit.

What the charity does: The prevention or relief of poverty, The advancement of religion, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Arts, Community development, Counselling/support, Cross-border/cross-community, General charitable purposes, Religious

activities,Sport/recreation,Youth development

Who the charity helps: Asylum seekers/refugees,Children (5-13 year olds),Ex-offenders and prisoners,General public,Homelessness,Men,Older people,Parents,Preschool (0-5 year olds),Travellers,Unemployed/low income,Volunteers,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£347,977	£326,126	£-31,134	4

Trustees

Name	Role	Appointed
Mr Ian Liggett		
Mr Robert Darryl Bain		
Mr Robert Joseph Bain		
Mr Steven Michael Hawthorne		

Vibe

Northern Ireland - Charity number 100029

Accounts

VIBE

Financial Statements

for the year ended 31 March 2025

VIBE

Charity Information

Principal address 1 Little Barrack Street, Armagh, BT60 1AD

Trustees Mr Darryl Robert Bain
Mr Robert Joseph Bain
Mr Steven Hawthorne
Mr Ian Liggett

Accountants/
Independent Examiners JSR Chartered Accountants
44 Blackisland Road
Annaghmore
Portadown
BT62 1NE

Bankers Santander
2 Triton Square
Regent's Place
London
NW1 3AN

Charity Commission
For Northern Ireland Number 100029

VIBE

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VIBE

Trustees Report Year ended 31st March 2025

Structure, Governance and Management

The Trust (the charity) is an unincorporated trust, constituted under a deed of trust, and is registered as a charity with HRMC and with Charity Commission for NI. The charity plans to continue to raise funds through its routine and special collections from within its congregation, all of which to serve the charity's objectives in the furtherance of the Christian belief.

The trustees have been appointed for an indefinite period.

The trustees meet regularly to discuss the broad strategy of the charity to include areas of activity for the charity, assessment of reserves and risk management.

Trustees

The Trustees who served during the year were as follows:

Mr Darryl Robert Bain	Mr Joseph Robert Bain
Mr Steven Hawthorne	Mr Ian Liggett

Risk Management

The trustees actively review any major risks, which the charity faces on a regular basis and believe that maintaining reserves at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources for the incoming year. The trustees have also examined other operational and business risks faced by the Charity and confirm that they have established systems to mitigate the most significant risks.

Objectives and Activities

The Trustees have regard to the Northern Ireland Charity Commission's Public benefit requirements statutory guidance state the objects and principal activities of the charity are:

Weekly meetings to encourage members and non-members in their walk with God and to welcome others to have faith in Jesus; weekly bible study to help understand God better and apply his principles to our lives, monthly worship and prayer times to engage with God and increase our relationship with him; weekly sports, drama and dance nights within our local community; regular outreach to local community to share the love of Jesus; Christmas Red bag outreach to provide food aid to the local community; yearly outreach overseas for approximately 2 weeks to provide physical, emotional and spiritual aid wherever we go.

We believe that we bring a positive influence to every part of our community helping them to not only find faith in God but develop as people. So that they can be all that they can be and realise their potential.

The main activities undertaken to further these aims are detailed in the "Achievements and performance" section of this report.

Achievements & Performance:

- Weekly Activities

We continue to offer both in-person and online services each Sunday. This hybrid model has remained effective since first launching online in 2021. Whether gathered in the building or watching from home, each service centres on the Bible, encouragement and following Jesus together.

Our online church continues to grow steadily, with increasing views and hours watched across Facebook and YouTube each week. Many people who begin watching online later join us in person. This year, our average Sunday attendance rose to **185 across two services**, reflecting consistent growth and strong connection.

VIBE
Trustees Report
for the year ended 31 March 2025

- Mid-Week Activities

Our mid-week rhythm has remained strong. We continue to run Life Groups twice monthly, with 10 active groups, as well as brand-new youth boys and youth girls groups. These gatherings remain a vital place for discipleship, community and prayer.

Our Worship & Prayer Nights also continue twice monthly, and remain a key part of the spiritual heartbeat of the church. These are attended by all ages, from youth upwards.

Key Events:

- Christmas Dinner 2024

We welcomed 130 people for a warm and joyful Christmas celebration. We enjoyed great food, fun, carols and a strong sense of togetherness.

- New Year's Eve Worship Night 2024

Around 150 people gathered to finish the year in worship, testimony and gratitude. It was a powerful night of honouring God's faithfulness and welcoming all He will do in 2025.

- Corporate Fast – January 2025

Over 80 people joined us in prayer and fasting, completing a shared Bible plan together to seek God's vision and direction for the year ahead.

- Volunteer Meal 2025

We hosted 60 incredible volunteers for a night of celebration, great food and our Vibe Awards. It remains one of the most loved moments of the year.

- Newcomers Brunches

We ran three brunches, each welcoming 15–20 new people and families. These remain essential for connection, vision and helping new people find their place in the life of the church. We provide delicious homemade pancakes and share the vision of Vibe.

- Baptisms

We celebrated 23 baptisms, with many people publicly declaring their faith in Jesus. We had 2 baptisms throughout the year.

Community Hub & Vibe Care

The Vibe Community Hub continues to grow in impact and reach. It remains one of the most - significant expressions of our mission to reach the lost and build a vibrant church.

- Weekly Footfall: around 450 people

Support Provided Includes:

- Baby and Toddler Clubs
- Baby Sensory
- English classes
- Money management support
- Child contact meetings
- Foster family support
- Signposting and practical help
- Refugee and homeless support (average 10 weekly)
- Good Morning calls

VIBE
Trustees Report
for the year ended 31 March 2025

- Health service placements
- Space for agencies including Weight Watchers, SHSCT and council meetings
 - Families Supported This Year:
 - 53 families weekly through BriteBox
 - 25 families fully furnished through house kit-outs
 - 5 families per week supported through social services referrals

The Hub continues to be a trusted, safe and welcoming place for the whole community.

BriteBox

BriteBox has grown significantly again this year. It provides families with a full recipe and ingredients to cook a healthy meal together, strengthening homes and relieving pressure.

This year:

- 53 families every week
 - 1000 meals per month
 - Over 2000 boxes delivered
 - More than 8000 meals provided
 - Continued partnership with local schools
 - Schools engagement widened to 10 schools through assemblies, classes and referrals
- BriteBox continues to be one of our most impactful community projects.

Victory House

Victory House continues to be an important extension of our ministry. This year, 7 residents stayed in the house, including interns, short-term missionaries and individuals in transition.

It remains a safe place for discipleship, pastoral care and community life.

Kids Ministry

- Vibe Kids experienced significant growth again this year.

Weekly Numbers

- Sundays average 42 kids
- Friday Kids Club averages 54, with a record night of 81

Highlights

- Over 1000 children reached through kids church, kids club, assemblies, Light Party, Vibe Minis, Vibe Tots and
 - IHeart events
 - 200 children responded to the gospel
 - 22 assemblies delivered across 4 schools
 - Kids Takeover continued through the year
 - IHeart Kids Club averaged 190 children daily
 - Vibe Kids bought one Project Possible seat and are halfway to a second

VIBE
Trustees Report
for the year ended 31 March 2025

This has been one of the most impactful years for Vibe Kids.

Youth Ministry

Youth at Vibe has grown in depth and numbers.

Weekly Rhythm

- 40+ youth at Friday Youth
- 20 at youth Life Groups
- 25+ at Youth Church on Sundays
- 50+ at Monday Toastie Club

Impact This Year

- 40+ decisions for Jesus
- 8 youth baptised
- 100+ youth reached in IHeart estates
- Large schools presence reaching hundreds
- 80 youth at the IHeart Youth Night
- 5 youth attended camp in Scotland
- Supported by 15 youth leaders

This has been a year of spiritual growth and transformation for young people across Armagh.

Vibe Men

Vibe Men continues to be strong, with 30 men attending monthly.

A standout moment was our Men's Fire Night, drawing over 100 men for food, fellowship, encouragement and a massive bonfire. It was a powerful night of connection and faith.

Vibe Girl

Vibe Girl gathered around 60 women monthly for worship, fellowship, testimonies and teaching.

A major highlight was the New Eden Women's Conference 2025, an all-day event with 130 attendees, powerful worship and life-giving ministry. This marked a significant moment in the growth of Vibe Girl.

Prayer

Our House of Prayer continues to run throughout the week as individuals commit to regular prayer time slots. Daily prayer requests are emailed to enable specific and united prayer. Although we did not run another 24/7 worship week this year, prayer remains central to the life of Vibe Church.

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Trustees Report
for the year ended 31 March 2025

Summer Outreach – IHeart Armagh 2024

IHeart continues to grow in reach, impact and salvations.

Key Numbers:

- **200+ children daily** at kids club
- **8 estates** reached

4 nursing homes visited

- **1000+ homes** visited
- **60 children** attended football camp
- **300+ businesses** blessed
- **80 volunteers** serving
- **90 youth** at the IHeart Youth Night
- **4000 people** at the Family Fun Night
- **197 salvations** across the week

This remains one of our most effective evangelistic outreaches.

Missions

Latvia – June 2024

Our Latvia missions team included **30 people**, partnering with churches, schools and community projects.

Asia – August 2024

A team of **21 people** travelled to the Philippines and Hong Kong for evangelism, youth ministry, teaching and community outreach.

These trips have strengthened global relationships and provided powerful opportunities for discipleship and mission.

Local Outreach

- **Alpha** ran **twice**, with around **25 participants** each time
- **Easter Egg Hunt:** 200
- **Sunday Funday:** 500
- **Light Party:** 250
- **Christmas Market:** 300
- **Christmas Experience:** 150
- **400 Christmas Food Hampers** delivered
- Regular Kids Club (50+) and Youth Club (35+) each Friday
- Weekly Baby Club (15) and Toddler Club (40)

Vibe continues to play a key role in bringing hope, joy and support to families across Armagh.

VIBE
Trustees Report
for the year ended 31 March 2025

Training & Development

Our leadership and staff engaged in several significant development opportunities:

- A **24-hour leadership retreat in Miami**
- A **local pastors' retreat** in March
- **Audacious Leadership Training** over two days
- Multiple **guest speakers** throughout the year who encouraged and strengthened the church
 - Kids and youth leaders have been trained in child protection safeguarding
 - Specific leaders have been training in first aid.

Investing in leadership remains a priority as we prepare for continued growth.

Project Possible – Building Project

This year saw significant momentum toward our long-term vision for a community-changing facility.

Milestones

- Over **500,000 pounds** pledged and raised
- **282 seats sold** through the Buy-A-Seat campaign
- Continued progress toward full planning permission
- Plans underway for a major new café window installation in summer 2025
- Targeting **construction to begin in spring 2026**

Project Possible remains vital to creating a centre that will house counselling, youth space, soft play, community support, a 300-seat auditorium, a 150-seat kids auditorium, BriteBox Hub, retail space, drop-in centre, industrial kitchen and more.

We continue to believe the best is yet to come.

Acknowledgement and Thanks

As we reflect on the many successes achieved, the hurdles overcome, and the exciting plans now being put in place for the year ahead, we would like to acknowledge and sincerely thank all those who have supported Vibe in helping us get to where we are today. We would like to give special mention to our wonderful financial supporters, namely: SHSCT, Triangle Housing, Ark Housing, the Benefact Trust, ABC District Council, Education Authority, Ark Housing Association, Co Operation Ireland, Liberty Church Mid Ulster, Kingsgate Church, Drop Inn Ministries, and in particular our members and visitors for their continued generosity through donations and financial support. The day-to-day operation of a charity is about so much more than funding, and for this reason we want to say a huge thank you to all of our incredible volunteers. Without each and every one of you, none of these activities or achievements would have been possible.

VIBE
Trustees Report
for the year ended 31 March 2025

Financial Review

The Financial Statements are presented in the standard format required by the Charities SORP (FRS 102) 2015 and in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. The Statement of Financial Activities on page 7 shows the gross income from all sources.

VIBE is reliant upon income collected through its weekly collections and special collections, combined with the receipt of donations and the subsequent Gift Aid claims, and investment income to cover the running costs of the charity and to further its objectives.

In the year under review the unrestricted income received from donations amounted to £232,574 (2024; £168,724), this amount was further enhanced by the subsequent receipt of Gift Aid amounting to £43,326 (2024; £31,664). In addition to this Vibe also received restricted income by way of donations towards various projects totalling £65,420 (2024; £70,326); within this figure a staggering £34,584 was raised for our building fund (2024; £36,784).

Expenses associated with charitable activity work amounted to £186,033 (2024: £103,841) during the year, with a further amount of £138,593 (2024; £115,059) being spent on running and administration expenses. In addition, the charity continued to develop and extend the facilities at Little Barrack Street. In the year under review the charity expended £88,614 (2024; £74,084) on fixed asset additions, which includes the ongoing expenditure under our Project Possible.

Investment Policy

Apart from retaining a prudent amount in reserves each year most of the charity's funds are spent in the short term.

Reserves Policy

The trustees aim to maintain sufficient reserves to enable the trust to continue its humanitarian aid and Christian outreach at its current level, and if possible, to increase it.

Trustee responsibilities in relation to the accounts

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Northern Ireland requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

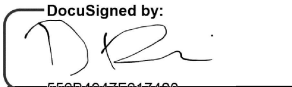
- * select suitable accounting policies and then apply them consistently.
- * observe the methods and principles in the applicable Charities SORP.
- * make judgements and estimates that are reasonable and prudent.
- * state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements.
- * prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

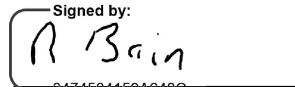
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015, and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.


VIBE
Trustees Report
for the year ended 31 March 2025

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

This report was approved by the Trustees and signed on its behalf, on 12th January 2026, by:

DocuSigned by:

550B4947F017420...
Mr Darryl Bain
Trustee

Signed by:

3474504159A040C...
Mr Robert Bain
Trustee

DocuSigned by:

6266C062464F49B...
Mr Steven Hawthorne
Trustee

VIBE
Independent Examiners Report
Year ended 31st March 2025

I report on the accounts of the Trust for the year ended 31 March 2025, which are set out on pages 10 to 20.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DocuSigned by:

Jonathan Ross

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Jonathan Ross FCA
Chartered Accountant

44 Blackisland Road
Annaghmore
Portadown
BT62 1NE

12th January 2026

VIBE
Income & Expenditure account
Year ended 31st March 2025

	2025	2025	2025	2024
	Unrestricted Income £	Restricted Income £	Total £	£
Donations received	232,574	-	232,574	168,724
Gift Aid on donations	43,326	-	43,326	31,664
Donations received - Building Fund	-	34,584	34,584	36,784
Donations received - Christmas Hampers	-	282	282	1,200
Donations received - Brite Box	-	2,000	2,000	10,200
Donations received - Outreach	-	15,239	15,239	7,396
Donations received - Missions	-	13,315	13,315	14,746
Grants received			-	4,472
Rental Income	1,310	-	1,310	2,493
Misc Income	3,600	-	3,600	809
Bank interest received	1,747		1,747	1,926
Total Income	282,557	65,420	347,977	280,414
<u>Direct Expenses</u>				
Donations & Gifts	10,943	-	10,943	17,328
Missionary Trips	90,065	13,315	103,380	36,827
Community events & Outreach	13,393	11,073	24,466	8,889
Conference	3,433	-	3,433	1,879
Creche/ Kids/ Youth	12,654		12,654	5,237
Teaching Resources/ materials	4,580		4,580	3,939
Volunteer Training/ equipping	684		684	7,050
Visiting speakers/ musicians	-		-	2,427
Brite Box - Family meals	1,827	3,352	5,179	4,142
Hampers	143	282	425	908
Purchases for kids parties	5,177		5,177	2,079
Honorarium	575		575	950
Interns	5,971		5,971	6,883
Victory House - running costs	8,566	-	8,566	5,303
	158,011	28,022	186,033	103,841

The Income & Expenditure account continues on the next page.

VIBE
Income & Expenditure account
Year ended 31st March 2025

(Cont.d)

Administration Expenses

Wages	56,907	2,485	59,392	49,173
Staff Pension costs	3,837	-	3,837	1,490
Rent	5,000	-	5,000	6,000
Rates/ Water Rates	2,606	-	2,606	6,250
Insurance	2,803	-	2,803	1,738
Computer bureau costs	2,166	-	2,166	546
Light & heat	8,478		8,478	8,057
Repairs & maintenance	13,072	-	13,072	5,067
Printing, postage & stationery	1,310	-	1,310	1,761
Advertising	352	-	352	325
Telephone	479	-	479	480
Motor & travel	5,697	117	5,814	4,133
Meeting costs/ Catering/ Hosting	10,674	211	10,885	15,593
Accountancy	1,500	-	1,500	1,550
Bank Charges	439	-	439	294
Sundry Expenses	32	-	32	247
Depreciation	21,928	-	21,928	13,905
	<u>137,279</u>	<u>2,814</u>	<u>140,093</u>	<u>116,609</u>
	-			
Surplus/ Deficit	<u>12,733</u>	<u>34,584</u>	<u>21,851</u>	<u>59,964</u>

There were no other gains or losses other than those recognised above.

VIBE
Statement of Financial Activities
for the year ended 31 March 2025

		Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior year £
For the year ended 31 March 2025					
Incoming Resources	Notes				
Voluntary income	3	275,900	65,420	341,320	270,714
Activities for generating funds	4	4,910	-	4,910	3,302
Investment income	5	1,747	-	1,747	1,926
Other incoming resources	6	-	-	-	4,472
Total Incoming Resources		282,557	65,420	347,977	280,414
Resources Expended					
Charitable activities	7	158,011	28,022	186,033	103,841
Running Costs/ Administrative costs	8	135,779	2,814	138,593	115,059
Governance Costs	9	1,500	-	1,500	1,550
Total Resources Expended		295,290	30,836	326,126	220,450
Net incoming/ outgoing resources					
before transfers		(12,733)	34,584	21,851	59,964
Gross transfers between funds		-	-	-	-
Net incoming resources before other					
recognised gains and losses		(12,733)	34,584	21,851	59,964
Net movement in funds		(12,733)	34,584	21,851	59,964
Reconciliation of funds					
Total funds brought forward (see note 17)		470,000	133,412	603,412	543,448
Total funds carried forward	13, 14	457,267	167,996	625,263	603,412


There is no difference between the net movement in funds stated above, and the historical cost equivalent. All the charity's activities derived from continuing operations during the year. The charity has no recognised gains or losses other than those shown above and therefore no separate statement of total recognised gains and losses has been presented.

VIBE
Balance sheet as at 31 March 2025

	Notes:	2025	2024
		£	£
Fixed Assets	10	456,163	389,477
Current Assets			
Other Debtors		42,104	30,474
Cash as Bank and in hand	11	158,130	185,667
Liabilities			
Loans		-	-
Other creditors and accruals	12	(31,134)	(2,206)
Total assets less current liabilities		<u>625,263</u>	<u>603,412</u>
 <u>Represented</u> <u>by:</u>			
Unrestricted funds		457,267	470,000
Restricted funds		<u>167,996</u>	<u>133,412</u>
	13, 14	<u>625,263</u>	<u>603,412</u>

Approval of Account

The foregoing Balance Sheet Account was approved by the trustees on: 12th January 2026
Signed on behalf of the trustees

DocuSigned by:

 556B4947F617420...
 Mr Darryl Bain
 Trustee

VIBE

Notes to the financial statements for the year ended 31 March 2025

1. Accounting policies

The accounting policies adopted by the Charity are consistent with those adopted previously and are set out below:

1.1. Basis of preparation

The financial statements have been prepared in accordance with the provisions of the Charities Act (Northern Ireland) 2008. These financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice FRS 102 and The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

The accounts are prepared under the historical cost convention. The results of the charity's operations, which are described in the trustee's report, are all continuing.

1.2. Cash flow statement

The charity has taken advantage of the exemption provided by FRS 102 and has not prepared a cash flow statement.

1.3 Fund Accounting

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Unrestricted funds comprise those funds, which the Trustees are free to use for any purpose in furtherance of the charitable objects.

1.4 Incoming Funds

All incoming resources are recognised once the Charity has entitlement to the resources, it is certain that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

1.5 Resources Expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the Charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category.

1.6 Value Added Tax

VAT where recoverable has been excluded from these accounts. Irrecoverable VAT is charged against the category or resources expended for which it was incurred.

1.7 Taxation

The Charity is exempt from taxation on its charitable activities.

VIBE
Notes to the financial statements
for the year ended 31 March 2025

1.8 Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Building	-	Not depreciated
Fixtures & Fittings	-	10% reducing balance
Equipment & Furniture	-	20% straight line

1.9 Stock

Stock is valued at the lower of cost and net realisable value.

1.10 Grants

Grants towards capital expenditure are released to the profit and loss account over the expected useful life of the assets.

2. Income

Income for the year represents the cash received during the year net of value added tax.

3. Voluntary Income	Unrestricted £	Restricted £	Total Funds £	Prior year £
Donations received	232,574	-	232,574	168,724
Gift Aid on donations	43,326	-	43,326	31,664
Donations received - Building Fund	-	34,584	34,584	36,784
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Donations received - Outreach	-	15,239	15,239	7,396
Donations received - Missions	-	13,315	13,315	14,746
Grants received	-	-	-	4,472
	<u>275,900</u>	<u>65,420</u>	<u>341,320</u>	<u>270,714</u>

4. Activities for generating funds	Unrestricted £	Restricted £	Total Funds £	Prior year £
Rental Income	1,310	-	1,310	2,493
Misc Income	<u>3,600</u>	<u>-</u>	<u>3,600</u>	<u>809</u>
	<u>4,910</u>	<u>-</u>	<u>4,910</u>	<u>3,302</u>

VIBE
Notes to the financial statements
for the year ended 31 March 2025

5. Investment income	Unrestricted £	Restricted £	Total Funds £	Prior year £
Bank interest received	1,747	-	1,747	1,926
	<u>1,747</u>	<u>-</u>	<u>1,747</u>	<u>1,926</u>
6. Other income	Unrestricted £	Restricted £	Total Funds £	Prior year £
Grants received	-	-	-	4,472
	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,472</u>
7. Charitable activities	Unrestricted £	Restricted £	Total Funds £	Prior year £
Donations & Gifts	10,943	-	10,943	17,328
Missionary Trips	90,065	13,315	103,380	36,827
Community events & Outreach	13,393	11,073	24,466	8,889
Conference	3,433	-	3,433	1,879
Brite Box - Family meals	1,827	3,352	5,179	4,142
Hampers	143	282	425	908
Purchases for kids parties	5,177	-	5,177	2,079
Creche/ Kids/ Youth	12,654	-	12,654	5,237
Teaching Resources/ materials	4,580	-	4,580	3,939
Volunteer Training/ equipping	684	-	684	7,050
Visiting speakers/ musicians	-	-	-	2,427
Victory House - running costs	8,566	-	8,566	5,303
Honorarium	575	-	575	950
Interns	5,971	-	5,971	6,883
	<u>158,011</u>	<u>28,022</u>	<u>186,033</u>	<u>103,841</u>

VIBE
Notes to the financial statements
for the year ended 31 March 2025

8. Running costs/ Administrative expenses

Wages	56,907	2,485	59,392	49,173
Staff Pension costs	3,837	-	3,837	1,490
Rent	5,000	-	5,000	6,000
Rates/ Water Rates	2,606	-	2,606	6,250
Insurance	2,803	-	2,803	1,738
Computer bureau costs	2,166	-	2,166	546
Light & heat	8,478	-	8,478	8,057
Repairs & maintenance	13,072	-	13,072	5,067
Printing, postage & stationery	1,310	-	1,310	1,761
Advertising	352	-	352	325
Telephone	479	-	479	480
Motor & travel	5,697	117	5,814	4,133
Meeting costs/ Catering/ Hosting	10,674	211	10,885	15,593
Bank Charges	439	-	439	294
Sundry Expenses	32	-	32	247
Depreciation	21,928	-	21,928	13,905
	<u>135,779</u>	<u>2,814</u>	<u>138,593</u>	<u>115,059</u>

9. Governance Costs

	Unrestricted £	Restricted £	Total Funds £	Prior year £
Accountancy	<u>1,500</u>	<u>-</u>	<u>1,500</u>	<u>1,550</u>
	<u>1,500</u>	<u>-</u>	<u>1,500</u>	<u>1,550</u>

VIBE
Notes to the financial statements
for the year ended 31 March 2025

10. Tangible Fixed Assets	Buildings	Fixtures Fittings & Equipment	Total
<u>Cost</u>	£	£	£
At 1 April 2024	369,632	88,623	458,255
Additions	49,075	39,539	88,614
Disposals	-	-	-
At 31 March 2025	<u>418,707</u>	<u>128,162</u>	<u>546,869</u>
 <u>Depreciation</u>			
At 1 April 2024	-	68,779	68,779
Charge	-	21,927	21,927
Disposals	-	-	-
At 31 March 2025	<u>-</u>	<u>90,706</u>	<u>90,706</u>
 <u>Net Book Value</u>			
At 31 March 2025	<u><u>418,707</u></u>	<u><u>37,456</u></u>	<u><u>456,163</u></u>
At 31 March 2024	<u><u>369,632</u></u>	<u><u>19,844</u></u>	<u><u>389,477</u></u>

11. Current Assets	2025 £	2024 £
Cash at bank and in hand	158,130	185,667
Other debtors	<u>42,104</u>	<u>30,474</u>
	<u><u>200,234</u></u>	<u><u>216,141</u></u>

12. Creditors less than 1 year	2025 £	2024 £
Trade Creditors	20,000	400
PAYE	-	198
Accruals	2,800	1,608
Deferred income	<u>8,334</u>	<u>-</u>
	<u><u>31,134</u></u>	<u><u>2,206</u></u>

13. Reconciliation of Reserves	Unrestricted	Restricted	Total Funds	Prior year
B/fwd 1 April 2024	470,000	133,412	603,412	543,448
Surplus	<u>(12,733)</u>	<u>34,584</u>	<u>21,851</u>	<u>59,964</u>
C/fwd 31 March 2025	<u><u>457,267</u></u>	<u><u>167,996</u></u>	<u><u>625,262</u></u>	<u><u>603,412</u></u>

VIBE
Notes to the financial statements
for the year ended 31 March 2025

14. Analysis of Net Assets between Funds

	2025	Unrestricted £	Restricted £	Total Funds £
Tangible Fixed Assets		456,163	-	456,163
Current Assets		32,238	167,996	200,234
Current Liabilities		<u>(31,134)</u>	<u>-</u>	<u>(31,134)</u>
		<u>457,267</u>	<u>167,996</u>	<u>625,263</u>
	2024	Unrestricted £	Restricted £	Total Funds £
Tangible Fixed Assets		389,476	-	389,476
Current Assets		82,729	133,412	216,141
Current Liabilities		<u>(2,206)</u>	<u>-</u>	<u>(2,206)</u>
		<u>470,000</u>	<u>133,412</u>	<u>603,411</u>

15. Trustee and Staff Costs

One or more of the trustees has been paid remuneration or has received other benefits from an employment with the Charity. Two Trustees received remuneration during the year – the remuneration provided is in recognition of the additional duties undertaken:

- Mr D Bain in his role as Pastor of Vibe; his role as Pastor of the church requires him to spend a considerable amount of time each week preparing for weekly church services, attending meetings, leading study groups etc. The salary paid to Mr Bain during the year was £19,200 (2024; £14,400); pensions contributions were also paid on behalf of Mr Bain in accordance with Auto Enrolment pensions regulations. No other benefits were paid to Mr Bain. This remunerated role, as Pastor of Vibe, is in addition to the non-remunerated duties undertaken by Mr Bain as a trustee of the charity.

- Mr I Liggett in his role as Community Liaison officer for Vibe; his role as community Liaison Officer requires him to spend a considerable amount of time each week leading Vibes various community initiatives. The salary paid to Mr Liggett during the year was £12,590 (2024; £12,590). pensions contributions were also paid on behalf of Mr Liggett in accordance with Auto Enrolment pensions regulations. No other benefits were paid to Mr Liggett.

No other Trustee received any remuneration or any other benefit from his/ her trusteeship with the charity in the year (2024; £Nil). No Trustee received payment for professional or other services supplied to the charity (2024; £Nil). Trustees Expenses £Nil (2024; £Nil).

16. Average number of Employees

During the year the average number of employees was 4 (2024; 4).

VIBE
Notes to the financial statements
for the year ended 31 March 2025

17. Related Party Transactions

The Charities SORP (FRS 102), The Charities (Accounts and Reports) Regulations (Northern Ireland), and the Charities Commission for Northern Ireland all require the disclosure of Related Party Transactions.

The following have been identified and are now reported to meet the requirements of the above noted pieces of legislation/ guidance.

Mr Darryl Bain is a Trustee of the charity. Mr Darryl Bain is married to Mrs Nikki Bain. During the year Mrs Bain received employment income of £7,800 (2024; £Nil). In addition to her employed role within the Charity Mrs Bain also acts as a volunteer within the charity.

Mr Robert Bain is a Trustee of the charity. During the year the charity occupied premises owned by Mr Robert Bain, the charity paid rent of £5,000 to Mr Bain during the year (2024; £6,000). The charity is very grateful to Mr Bain for the use of these premises at a rate considerably below market value.

Vibe

Northern Ireland - Charity number 100029

Accounts

VIBE
Income & Expenditure account
Year ended 31st March 2024

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	(restated)
	Income	Income	£	£
	£	£	£	£
Donations received	168,724	-	168,724	166,769
Gift Aid on donations	31,664	-	31,664	30,426
Donations received - Building Fund	-	36,784	36,784	32,762
Donations received - Christmas Hampers	-	1,200	1,200	45
Donations received - Brite Box	-	10,200	10,200	100
Donations received - Outreach	-	7,396	7,396	2,520
Donations received - Missions	-	14,746	14,746	11,241
Grants received	-	4,472	4,472	2,930
Rental Income	2,493	-	2,493	2,950
Misc Income	809	-	809	-
Bank interest received	1,926	-	1,926	350
Total Income	205,616	74,798	280,414	250,093
<u>Direct Expenses</u>				
Donations & Gifts	17,328	-	17,328	7,205
Missionary Trips	22,081	14,746	36,827	14,568
Community events & Outreach	493	8,396	8,889	6,293
Conference	1,879	-	1,879	3,191
Creche/ Kids/ Youth	4,237	1,000	5,237	1,153
Teaching Resources/ materails	3,939	-	3,939	4,782
Volunteer Training/ equipping	6,050	1,000	7,050	3,601
Visiting speakers/ musicians	2,427	-	2,427	5,030
Brite Box - Family meals	3,142	1,000	4,142	1,454
Hampers	-	908	908	1,288
Purchases for kids parties	2,079	-	2,079	1,166
Honorarium	950	-	950	-
Interns	6,883	-	6,883	-
Victory House - running costs	5,303	-	5,303	7,035
	76,791	27,050	103,841	56,766

The Income & Expenditure account continues on the next page.

VIBE
Income & Expenditure account
Year ended 31st March 2024

(Cont.d)

Administration Expenses

Wages	49,173	-	49,173	39,983
Staff Pension costs	1,490	-	1,490	910
Rent	6,000	-	6,000	6,000
Rates/ Water Rates	6,250	-	6,250	345
Insurance	1,738	-	1,738	1,783
Computer bureau costs	546	-	546	1,092
Light & heat	7,585	472	8,057	8,708
Repairs & maintenance	5,067	-	5,067	3,382
Printing, postage & stationery	1,761	-	1,761	1,427
Advertising	325	-	325	209
Telephone	480	-	480	432
Motor & travel	4,133	-	4,133	3,440
Meeting costs/ Catering/ Hosting	15,593	-	15,593	10,824
Accountancy	1,550	-	1,550	1,050
Bank Charges	294	-	294	680
Sundry Expenses	247	-	247	996
Depreciation	13,905	-	13,905	10,826
	<u>116,137</u>	<u>472</u>	<u>116,609</u>	<u>92,087</u>
Surplus/ Deficit	<u>12,688</u>	<u>47,276</u>	<u>59,964</u>	<u>101,240</u>

There were no other gains or losses other than those recognised above.

VIBE
Statement of Financial Activities
for the year ended 31 March 2024

		Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior year (restated) £
For the year ended 31 March 2024					
Incoming Resources	Notes				
Incoming Resources from generated funds					
Voluntary income	3	200,388	70,326	270,714	243,863
Activities for generating funds	4	3,302	-	3,302	2,950
Investment income	5	1,926	-	1,926	350
Other incoming resources	6	-	4,472	4,472	2,930
Total Incoming Resources		<u>205,616</u>	<u>74,798</u>	<u>280,414</u>	<u>250,093</u>
Resources Expended					
Charitable activities	7	76,791	27,050	103,841	56,766
Running Costs/ Administrative costs	8	114,587	472	115,059	91,037
Governance Costs	9	1,550	-	1,550	1,050
Total Resources Expended		<u>192,928</u>	<u>27,522</u>	<u>220,450</u>	<u>148,853</u>
Net incoming/ outgoing resources before transfers		<u>12,688</u>	<u>47,276</u>	<u>59,964</u>	<u>101,240</u>
Gross transfers between funds		-	-	-	-
Net incoming resources before other recognised gains and losses		12,688	47,276	59,964	101,240
Net movement in funds		12,688	47,276	59,964	101,240
Reconciliation of funds					
Total funds brought forward (see note 17)		<u>457,312</u>	<u>86,136</u>	<u>543,448</u>	<u>442,208</u>
Total funds carried forward	13, 14	<u>470,000</u>	<u>133,412</u>	<u>603,412</u>	<u>543,448</u>

There is no difference between the net movement in funds stated above, and the historical cost equivalent. All the charity's activities derived from continuing operations during the year. The charity has no recognised gains or losses other than those shown above and therefore no separate statement of total recognised gains and losses has been presented.

VIBE

Balance sheet as at 31 March 2024

	Notes:	2024	2023
		£	£
Fixed Assets	10	389,476	329,298
Current Assets			
Other Debtors		30,474	30,426
Cash as Bank and in hand	11	185,667	185,741
Liabilities			
Loans		-	-
Other creditors and accruals	12	(2,206)	(2,016)
Total assets less current liabilities		<u>603,411</u>	<u>543,449</u>
 <u>Represented</u>			
<u>by:</u>			
Unrestricted funds		470,000	472,409
Restricted funds		<u>133,412</u>	<u>71,040</u>
	13, 14	<u>603,412</u>	<u>543,449</u>

Approval of Account

The foregoing Balance Sheet Account was approved by the trustees on: 21st March 2025
Signed on behalf of the trustees

DocuSigned by:

 556B4947F617420

Mr Darryl Bain
Trustee

Vibe

Northern Ireland - Charity number 100029

Annual report

VIBE
Trustees Report
for the year ended 31 March 2024

Structure, Governance and Management

The Trust (the charity) is an unincorporated trust, constituted under a deed of trust, and is registered as a charity with HRMC and with Charity Commission for NI. The charity plans to continue to raise funds through its routine and special collections from within its congregation, all of which to serve the charity's objectives in the furtherance of the Christian belief.

The trustees have been appointed for an indefinite period.

The trustees meet regularly to discuss the broad strategy of the charity to include areas of activity for the charity, assessment of reserves and risk management.

Trustees

The Trustees who served during the year were as follows:

Mr Darryl Robert Bain	Mr Joseph Robert Bain
Mr Steven Hawthorne	Mr Ian Liggett (appointed 4/9/23)

Risk Management

The trustees actively review any major risks, which the charity faces on a regular basis and believe that maintaining reserves at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources for the incoming year. The trustees have also examined other operational and business risks faced by the Charity and confirm that they have established systems to mitigate the most significant risks.

Objectives and Activities

The Trustees have regard to the Northern Ireland Charity Commission's Public benefit requirements statutory guidance state the objects and principal activities of the charity are:

Weekly meetings to encourage members and non-members in their walk with God and to welcome others to have faith in Jesus; weekly bible study to help understand God better and apply his principles to our lives, monthly worship and prayer times to engage with God and increase our relationship with him; weekly sports, drama and dance nights within our local community; regular outreach to local community to share the love of Jesus; Christmas Red bag outreach to provide food aid to the local community; yearly outreach overseas for approximately 2 weeks to provide physical, emotional and spiritual aid wherever we go.

We believe that we bring a positive influence to every part of our community helping them to not only find faith in God but develop as people. So that they can be all that they can be and realise their potential.

The main activities undertaken to further these aims are detailed in the "Achievements and performance" section of this report.

Achievements & Performance

- Weekly Activities

We continued to run a hybrid of both in person and online which we has been working well since our first online services began in 2021. Regardless of medium, each time we meet we always share from the Bible and encourage each other in our Christian faith as we follow Jesus.

Vibe continues to provide church online every Sunday. Which means members can watch at anytime during the week on Facebook or YouTube. It has been a great success. With well in excess of over 1,000 hours watched and many messages and emails from people seeking prayer/help. In addition to our weekly services we also hold mid-week services, which consist of life groups who meet twice monthly, along with our worship and prayer night twice monthly. There is a real excitement as we continue to meet and see each other! We study the bible together, pray and worship Jesus.

VIBE
Trustees Report
for the year ended 31 March 2024

Currently we have 12 life groups that meet in different locations at various times throughout the week. Our Life Groups are an opportunity for a small group of 10/12 people to meet together in a home to pray, study the bible and build relationships with each other

Christmas is a very special time for us, here at Vibe! It was so good to host our annual Christmas dinner again inside our very own Vibe building – we brought in outside caterers to prepare and serve the food. It was delicious! We had close to 150 people join us including kids. We celebrated, played games, and sang Christmas carols together. It was a great family night and brought us together.

Our annual NYE worship night. We love to praise God at the end of another year, because He is always faithful. We counted down the new year with powerful stories of breakthrough and transformation, songs and some celebrations as the clock stuck 12! We all left very excited for the new year that had just arrived.

In January we started the new year, getting our focus and vision right by having a corporate fast. We had various forms of fasting but the main goal is to fix our eyes and attention on God. We formed a Whatsapp Group chat which was a tool for support and communication, we also ran a group bible study via the Holy Bible App.

In February, we were privileged to once again host a volunteer meal to acknowledge all of our incredible volunteers. Just like last years, this was free of charge for the volunteers, its our way of saying 'thank-you'. We got delicious food in a local hotel, played games and had our Vibe awards, which is a fun and unique way to celebrate the volunteers.

Our Newcomers brunch continues to be a huge success. We realised with many new faces joining our church along with having 2 different services times. It was not always easy for new people to meet other new people, our leaders, and pastors. So, we designated 3 dates in the year where we meet for brunch – pancakes with all the extras plus tea/coffee and get to know each other. We always share a little of the history and vision of Vibe. We also call people to be a connected part of what we've doing i.e. joining a life group, team etc.

Our Community Hub continues to grow, and we were delighted to be able to help 100s of families in need though this initiative. Ian our community Pastor is always busy keeping links with the community whilst providing that 1-to-1 support to people in need. This is part of our Vibe Care initiative which is part of the Community Hub. Ian regularly helps to furnish houses and provide much need clothes/food to people when required. Our weekly events in the community hub includes toddlers/babies club on Tuesdays, free community lunch on Wednesdays, after school club on Thursdays and many other activities.

Our BriteBox project has now been running a year. This is a weekly food box containing all the ingredients and recipe to create a meal for a family of 5. BriteBox is child friendly, so it encourages the family to prepare the meal together and brings unity into the home. For this project we work alongside local schools to determine which families are most in need. We are currently connected with 4 local schools. It has been a huge success, with funders keen to get onboard and increase the reach. Currently we are contacting more schools in anticipation.

Victory house has continued to be a blessing in the local area. We regularly have 7 guests including 2 vibe interns. The heart of this house continues for it to be utilised as a part of our ongoing charity and church work. A safe place to host bible studies, prayer meetings, life groups and accommodate interns and missionaries for short stays. We have created ongoing links with Ambassadors in Sport and have had 3 of their interns stay in Victory house.

Our Kids Pastor, Caroline came from America in March 2022, to serve in Armagh. She has been incredible, and we continue to see our kid's ministry grow. Vibe Kids consists of Vibe Mini (1-2 yrs old), Vibe Tots (3-4 yrs old) and Vibe Kids (P2-P7). This year we have expanded Vibe Kids offering, we now offer a full program for all ages at both our services.

Four times a year, we have our Kids Takeover during our 10am Sunday Service. This is a time when our kids serve and take part in our main church service from set up, welcoming, announcements, worship, media, etc. Our aim is to do this a 3/4 times a year when a fifth Sunday occurs.

VIBE
Trustees Report
for the year ended 31 March 2024

(cont.d)

We also continued to run Vibe Men, our mens ministry. The men meet monthly and this is now a well established program, with the groups regularly seeing 30+ in attendance. They have a time of food and fellowship, followed by a short message from the Bible.

Our ever popular ladies ministry, VibeGirl, has been restructured this year to now offer monthly meet ups, previously it had been quarterly. These events have been amazing for our ladies for fellowship, with worship, testimonies and a preach. There have also been a few more relaxed, informal events such as a Christmas wreath workshop and Galentine's brunch with cupcake decorating.

From September 2022 when we decided to gather our church together and become a 'House of Prayer'. The plan was for people to sign up for a time slot and to then pray during their allotted time slot. With the aim that this would cover all that we do in prayer, 6 days a week, 3 times a day. Every day specific prayer points were emailed out so that we could have unity in prayer. We have experienced enormous blessing and favour, which we know is because of prayer.

In September we held a non-stop 24/7 worship event in Vibe, where we had a desire to build an altar of praise and worship to God. This was a special week, when we had guest singers and musicians come along and join us.

Vibe Camp happened in September, for 24 hours we went as a church family to Newcastle, Co Down to build closer relationships with each other and ultimately with God. We had worship, teaching, seminars, group activities and a full kids program. 100 people came to camp. This was a first for Vibe.

We finished the year strong with a well overdue baptism night with 10 more people publicly declaring their faith in Jesus.

- Summer Outreach:

iHeart this summer continues to be incredible! For the first time ever, we had our in-house kids club happening twice in one day, a morning session and an afternoon session! We had 200 kids each day come to our building to hear the message, 'Keeper of the Kingdom – standing strong in today's battle for truth.' We went to 8 estates with pop-up kids clubs, sports and helping people with odd jobs around their homes. As usual our volunteer team was exceptional, adapting and managing all the necessary rules and regulations. We had 65 incredible volunteers in total. We also blessed over 250 local business with free morning coffee treats including cupcakes, cookies and lots of love! For the first time ever we ran a 3 day football camp during iHeart week, we had 70 kids come along each day. At the end of camp every kid received a medal, and we gave out trophies! On Thursday evening the youth team hosted a huge youth event, inviting all the youth of Armagh to attend. We had 90 youth attend, they had lots of fun but most importantly got to hear about Jesus. We hope next year we can go bigger and better again!

Our foreign missions included Latvia for 7 days in June and Cleveland for 9 days in August. These trips were an incredible time for the Kingdom of God. We got to connect with many different organisations and saw many people come to faith in Jesus. Our team loved it and came back on fire for God.

- Other Outreach (Local)

Kids club and youth club on Friday nights continue to be an incredible success. Every Friday night we teach kids the bible, sing new songs, play games, and help kids make great friends! We have 50 kids weekly and are continuing to grow. Youth club happens right after with lots of local teens coming to play pool and PlayStation. We then had the wonderful opportunity to take youth to the next level as we partnered with Young Life International. This allowed us to have a youth worker 2 days a week and begin a youth specific programme every Friday night. We are super excited to see what happens next and excited to see many more youth come to vibe every Friday night! Young life officially began in April 2023.

VIBE
Trustees Report
for the year ended 31 March 2024

We kicked off the Easter Weekend with an Easter Egg hunt on the Mall, this is a free event for the community. The event involves a treasure trail around the Mall, in search of letters that will form a meaningful phrase, on the message of Easter. When a child completes the phrase, then their prize is an Easter egg.

Jesus Revolution came in June 2023 to Armagh as part of their Every Nation Tour and partnered with us to host a huge youth event in Armagh City Hotel. They brought a strong team of 60 from all over the world. The night was an incredible success, with young people hearing about Jesus for the first time. The Jesus Revolution team went into a local High School to do a young event during lunch break, and the team saw 50 youth run to the front in response to the Gospel.

During the summer months it was particularly wet weather, so we decided to host Fun Fridays, to offer an alternative to parents during the school holidays. Each fun zone session included bouncy castle, face painting, balloon modelling and music. We had 4 sessions running each Friday.

We ran an Alpha program in September, which ran every Thursday evening for 11 weeks. This was incredible transformation in people who attended as there was an open environment created for everyone to chat and ask questions surrounding faith.

Alternative Halloween – once again this year we reached out to two local estates with our alternative light parties. We choose two of our summer estates, and we brought a bouncy castle, glow sticks, faces paints, food, games, and lots of fun for the night. These nights provided an alternative to the darkness involved around Halloween. Our goal was to bring God's light and love to the fore. We saw over 100 kids who enjoyed our Alternative Halloween. We also decided this year that we would offer an in-house alternative to Halloween, so in October 2023 we held our first Light Party for the whole family to attend. We had 350 people come along, for pumpkin decorating, games, dance party, face painting and apple dunking.

In November we had a night of worship and music from Swaziland as the Hope & Glory Choir came to sing for us. Also in November, as we turned our minds to Christmas, we again ran our Christmas craft fair and afternoon tea. The goal again this years was to create a community event that would bring people together. We served afternoon tea downstairs with all proceeds going to our Christmas toy and hamper appeal. Upstairs we had 20 crafters from all over country Armagh showing off some incredible items and products. Everyone seemed to really enjoy it and the response was do it again next year!

In December we ran a Christmas Twilight Market. The goal was to create a community event that would bring people together. We had food trucks and an indoor area for people to eat. In Vibe we had 25 local crafters from all over country Armagh showing off some incredible items and products. Everyone seemed to really enjoy it and the response was do it again next year!

In December we held a Christmas Experience which included Santa's Grotto and a Nativity Scene, with Mary & Joseph plus all the animals. This was a great day with lots of different people coming into Vibe

- Training

Our training events continued on ZOOM with our team. We had some very special times with friends and guests from around the world teaching us.

In February we held our annual leadership conference in Audacious church, Manchester. We learned a lot of practical steps on how to lead and manage our church better. Along with a fresh vision for the future and biblical training to allow us to all grow further in God. There where leaders there from all over Europe.

- New Building

Planning permission came through in October 2023! This was a time of thanksgiving and praise in Vibe.

We are still progressing well with our building project. We also continue to raise money for project possible through donations and our buy a seat scheme. In all that we did this year we believe the best is yet to come!

VIBE
Trustees Report
for the year ended 31 March 2024

Financial Review

The Financial Statements are presented in the standard format required by the Charities SORP (FRS 102) 2015 and in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. The Statement of Financial Activities on page 7 shows the gross income from all sources.

VIBE is reliant upon income collected through its weekly collections and special collections, combined with the receipt of donations and the subsequent Gift Aid claims, and investment income to cover the running costs of the charity and to further its objectives.

In the year under review the unrestricted income received from donations amounted to £168,724 (2023; £166,769), this amount was further enhanced by the subsequent receipt of Gift Aid amounting to £31,664 (2023; £30,426). In addition to this Vibe also received restricted income by way of donations towards various projects totalling £70,326 (2023; £38,657); within this figure a staggering £36,784 was raised for our building fund (2023; £32,762).

Expenses associated with charitable activity work amounted to £ 103,841 Unrestricted (2023: £ 56,766) during the year, with a further amount of £ 115,059 (2023; £ 91,037) being spent on running and administration expenses. In addition, the charity continued to develop and extend the facilities at Little Barrack Street. In the year under review the charity expended £ 74,084 (2023; £9,626) on fixed asset additions.

Investment Policy

Apart from retaining a prudent amount in reserves each year most of the charity's funds are spent in the short term.

Reserves Policy

The trustees aim to maintain sufficient reserves to enable the trust to continue its humanitarian aid and Christian outreach at its current level, and if possible, to increase it.

Trustee responsibilities in relation to the accounts

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Northern Ireland requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- * select suitable accounting policies and then apply them consistently.
- * observe the methods and principles in the applicable Charities SORP.
- * make judgements and estimates that are reasonable and prudent.
- * state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements.
- * prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

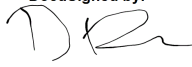
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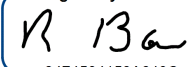
VIBE
Trustees Report
Year ended 31st March 2024

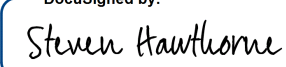
(Cont.d)

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

This report was approved by the Trustees and signed on its behalf, on 21st March 2025, by:

DocuSigned by:

556B4947F817420...
Mr Darryl Bain
Trustee

Signed by:

3474584159A648G...
Mr Robert Bain
Trustee

DocuSigned by:

6265C062464F49B...
Mr Steven Hawthorne
Trustee

Vibe

Northern Ireland - Charity number 100029

Annual return

VIBE
Independent Examiners Report
Year ended 31st March 2024

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 7 to 15.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DocuSigned by:

Jonathan Ross

9675CCF2B9E3400...

Jonathan Ross FCA
Chartered Accountant

44 Blackisland Road
Annaghmore
Portadown
BT62 1NE

21st March 2025

Vibe

Northern Ireland - Charity number 100029

Accounts

VIBE
Income & Expenditure account
Year ended 31st March 2023

	2023	2023	2023	2022
	Unrestricted	Restricted	Total	
	£	£	£	£
Donations received	177,710	-	177,710	104,191
Gift Aid on donations	30,426	-	30,426	19,032
Donations received - Building Fund	-	32,762	32,762	17,272
Donations received - Christmas Hampers	-	45	45	-
Donations received - Brite Box	-	100	100	-
Donations received - Outreach	-	2,520	2,520	-
Donations received - Missions	-	300	300	-
Grants received	2,930	-	2,930	-
Rental Income	2,950	-	2,950	4,470
Bank interest received	-	350	350	9
Total Income	214,016	36,077	250,093	144,974
<u>Direct Expenses</u>				
Donations & Gifts	7,205	-	7,205	9,001
Missionary Trips	14,268	300	14,568	2,518
Community events & Outreach	3,773	2,520	6,293	2,596
Conference	3,191	-	3,191	669
Creche/ Kids/ Youth	1,153	-	1,153	2,973
Teaching Resources/ materials	4,782	-	4,782	5,811
Volunteer Training/ equipping	3,601	-	3,601	484
Visiting speakers/ musicians	5,030	-	5,030	1,033
Brite Box - Family meals	1,354	100	1,454	-
Hampers	1,243	45	1,288	-
Purchases for kids parties	1,166	-	1,166	-
Victory House - running costs	7,035	-	7,035	-
	53,801	2,965	56,766	25,085
<u>Administration Expenses</u>				
Wages	39,983	-	39,983	31,251
Furlough	-	-	-	(2,240)
Staff Pension costs	910	-	910	770
Rent	6,000	-	6,000	6,400
Rates/ Water Rates	345	-	345	2,291
Insurance	1,783	-	1,783	1,787
Computer bureau costs	1,092	-	1,092	511
Light & heat	8,708	-	8,708	7,064
Repairs & maintenance	3,382	-	3,382	1,800
Printing, postage & stationery	1,427	-	1,427	1,734
Advertising	209	-	209	1,012
Telephone	432	-	432	522
Motor & travel	3,440	-	3,440	2,901
Meeting costs/ Catering/ Hosting	10,824	-	10,824	4,710
Accountancy	1,050	-	1,050	750
Bank Charges	680	-	680	390
Sundry Expenses	996	-	996	299
Depreciation	10,826	-	10,826	9,267
	92,087	-	92,087	71,219
Surplus/ Deficit	68,128	33,112	101,240	48,670

There were no other gains or losses other than those recognised above.

Page 7

VIBE
Statement of Financial Activities
for the year ended 31 March 2023

		Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior year £
For the year ended 31 March 2023					
Incoming Resources					
	Notes				
Incoming Resources from generated funds					
Voluntary income	3	208,136	35,727	243,863	140,495
Activities for generating funds	4	2,950	-	2,950	4,470
Investment income	5	-	350	350	9
Other incoming resources	6	2,930	-	2,930	-
Total Incoming Resources		<u>214,016</u>	<u>36,077</u>	<u>250,093</u>	<u>144,974</u>
Resources Expended					
Charitable activities	7	53,801	2,965	56,766	25,085
Running Costs/ Administrative costs	8	91,037	-	91,037	70,469
Governance Costs	9	2,100	-	2,100	1,500
Total Resources Expended		<u>146,938</u>	<u>2,965</u>	<u>149,903</u>	<u>97,054</u>
Net incoming/ outgoing resources before transfers		<u>67,078</u>	<u>33,112</u>	<u>100,190</u>	<u>47,920</u>
Gross transfers between funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net incoming resources before other recognised gains and losses		67,078	33,112	100,190	47,920
Net movement in funds		67,078	33,112	100,190	47,920
Reconciliation of funds					
Total funds brought forward (see note 17)		<u>404,280</u>	<u>37,928</u>	<u>442,208</u>	<u>393,538</u>
Total funds carried forward	13, 14	<u><u>471,358</u></u>	<u><u>71,040</u></u>	<u><u>542,398</u></u>	<u><u>441,458</u></u>

There is no difference between the net movement in funds stated above, and the historical cost equivalent. All the charity's activities derived from continuing operations during the year. The charity has no recognised gains or losses other than those shown above and therefore no separate statement of total recognised gains and losses has been presented.

VIBE

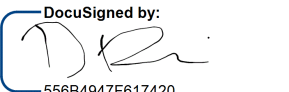
Balance sheet as at 31 March 2023

	Notes:	2023	2022
		£	£
Fixed Assets	10	329,297	330,497
Current Assets			
Other Debtors		30,426	11,617
Cash as Bank and in hand	11	185,741	102,622
Liabilities			
Loans		-	-
Other creditors and accruals	12	(2,016)	(2,528)
Total assets less current liabilities		<u>543,448</u>	<u>442,208</u>
 <u>Represented</u>			
<u>by:</u>			
Unrestricted funds		457,312	404,280
Restricted funds		<u>86,136</u>	<u>37,928</u>
	13, 14	<u>543,448</u>	<u>442,208</u>

Approval of Account

The foregoing Balance Sheet Account was approved by the trustees on: 19th March 2024

Signed on behalf of the trustees

DocuSigned by:

 556B4947E617420...
 Mr Darryl Bain
 Trustee

Vibe

Northern Ireland - Charity number 100029

Annual report

VIBE
Trustees Report
for the year ended 31 March 2023

Structure, Governance and Management

The Trust (the charity) is an unincorporated trust, constituted under a deed of trust, and is registered as a charity with HRMC and with Charity Commission for NI. The charity plans to continue to raise funds through its routine and special collections from within its congregation, all of which to serve the charity's objectives in the furtherance of the Christian belief.

The trustees have been appointed for an indefinite period.

The trustees meet regularly to discuss the broad strategy of the charity to include areas of activity for the charity, assessment of reserves and risk management.

Trustees

The Trustees who served during the year were as follows:

Mr Darryl Robert Bain

Mr Joseph Robert Bain

Mr Steven Hawthorne

Risk Management

The trustees actively review any major risks, which the charity faces on a regular basis and believe that maintaining reserves at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources for the incoming year. The trustees have also examined other operational and business risks faced by the Charity and confirm that they have established systems to mitigate the most significant risks.

Objectives and Activities

The Trustees have regard to the Northern Ireland Charity Commission's Public benefit requirements statutory guidance state the objects and principal activities of the charity are:

Weekly meetings to encourage members and non-members in their walk with God and to welcome others to have faith in Jesus; weekly bible study to help understand God better and apply his principles to our lives, monthly worship and prayer times to engage with God and increase our relationship with him; weekly sports, drama and dance nights within our local community; regular outreach to local community to share the love of Jesus; Christmas Red bag outreach to provide food aid to the local community; yearly outreach overseas for approximately 2 weeks to provide physical, emotional and spiritual aid wherever we go.

We believe that we bring a positive influence to every part of our community helping them to not only find faith in God but develop as people. So that they can be all that they can be and realise their potential.

The main activities undertaken to further these aims are detailed in the "Achievements and performance" section of this report.

VIBE
Trustees Report
for the year ended 31 March 2023

Achievements & Performance

- Weekly Activities

Currently we have a hybrid of both in person and online which we has been working well since we began online services in 2021. Regardless of medium, each time we meet we always share from the bible and encourage each other in our Christian faith as we follow Jesus

Vibe continues to provide church online every Sunday. Which means members can watch at anytime during the week on Facebook or YouTube. It has been a great success. With over 1000 hours watched and many messages and emails from people seeking prayer/help.

Mid-week services consist of life groups twice monthly, along with our worship and prayer night twice monthly. There is a real excitement as we continue to meet and see each other! We study the bible together, pray and worship Jesus.

This year we were able to recommence our twice monthly life groups which are a real blessing to the church. An opportunity for a small group of 10/12 people to meet together in a home to pray, study the bible and build relationships with each other.

We love Christmas! It was so good to host our annual Christmas dinner again. However, this time we got to do it in vibe. We got outside caterers to prepare the food. It was delicious. We had close to 150 people join us including kids. We celebrated, played games, and sang Christmas carols together. It was a great family night and brought us together.

Our annual NYE worship night. We love to praise God at the end of another year. Regardless, if good or bad he is always faithful. We counted down the new year with powerful stories of breakthrough and transformation, songs and some celebrations as the clock stuck 12! We all left very excited for the new year that had just arrived.

In February, we hosted a volunteer meal for all of our incredible volunteers. This was free of charge for the volunteers. We got delicious food in a local hotel, played games and had our Vibe awards, which is a fun and unique way to celebrate the volunteers.

Our Newcomers brunch continues to be a huge success. We realised with many new faces joining our church along with having 2 different services times. It was not always easy for new people to meet other new people, our leaders, and pastors. So, we designated 3 dates in the year where we meet for brunch – pancakes with all the extras plus tea/coffee and get to know each other. We always share a little of the history and vision of vibe. We also call people to be a connected part of what we've doing i.e. joining a life group, team etc

Community hub continues to grow and help 100s of families in need. Ian our community pastor is always busy keeping links with the community whilst providing that 1-to-1 support to people in need. This is part of our Vibe Care initiative which is part of the Community Hub. Ian regularly helps to furnish houses and provide much need clothes/food to people when required. Our weekly events in the community hub includes toddlers/babies club on Tuesdays, free community lunch on Wednesdays, after school club on Thursdays and many other activities.

In February we have launched a new project, called BriteBox. This is a weekly food box containing all the ingredients and recipe to create a meal for a family of 5. BriteBox is child friendly, so it encouraged the family to prepare the meal together and brings unity into the home. For this project we work alongside local schools to determine which families are most in need. We are piloting this project into one school with 11 families. It has been a huge success, with funders keen to get onboard and increase the reach. Currently we are contacting more schools in anticipation.

VIBE
Trustees Report
for the year ended 31 March 2023

Victory house has 7 guests including 2 vibe interns and our Kids Pastor. The heart of this house is to use it as part of our ongoing charity and church work. A safe place to host bible studies, prayer meetings, life groups and accommodate interns and missionaries for short stays. is blown away! We have created links with Ambassadors in Sport and have had 2 of their interns stay in Victory house.

Our Kids Pastor, Caroline came from America in March 2022 to serve in Armagh. She has been incredible, and we have seen our kid's ministry grow. Vibe Kids on a Sunday has had a restructuring which consists of Vibe Mini (1-2 yrs old), Vibe Tots (3-4 yrs old) and Vibe Kids (P2-P7). This has proved very successful. For the first time ever in May 2022, we had our First Kids Takeover. This is a time when our kids serve and take part in our main church service from set up, welcoming, announcements, worship, media, etc. Our aim is to do this a few times a year when a fifth Sunday occurs.

We started Vibe Men. They meet monthly and has been well established, with 30+ regular men coming along. They have a time of food and fellowship, followed by a short message from the Bible.

VibeGirl has recommenced also, with quarterly meetings. These events have been amazing for our ladies, with worship, testimonies and a preach.

In September 2022 we decided to gather our church together and become a 'House of Prayer'. The plan was for people to sign up for a time slot and pray wherever they were. This would cover all that we do in prayer, 6 days a week, 3 times a day. Every day specific prayer points are emailed out so that we have unity in prayer. We have experienced blessing and favour, which we know is because of prayer.

We finished the year strong with a well overdue baptism night with 10 more people publicly declaring their faith in Jesus.

- Summer Outreach:

Heart this summer was incredible! We had over 350 kids come to our building for 3 mornings all hearing the message, 'Discovering Jesus from Eternity past to eternity future.' We went to 8 estates with pop-up kids clubs, sports and helping people with odd jobs around their homes. As usual our volunteer team was exceptional, adapting and managing all the necessary rules and regulations. We had 65 incredible volunteers in total. We also blessed over 250 local business with free morning coffee treats including cupcakes, cookies and lots of love! We hope next year we can go bigger and better again!

Our foreign missions were back in 2022 when we headed to South Africa in Mid October. This was an incredible time for the Kingdom of God. We got to connect with many different organisations and saw many people come to faith in Jesus. Our team loved it and came back on fire for God.

- Other Outreach (Local)

Kids club and youth club on Friday nights continue to be an incredible success. Every Friday night we teach kids the bible, sing new songs, play games, and help kids make great friends! We have 40 kids weekly and are continuing to grow. Youth club happens right after with lots of local teens coming to play pool and PlayStation.

This year we went into two estates for our Halloween alternative light parties. We visited two of our summer estates bringing in a bouncy castle, glow sticks, faces paints, food, games, and lots of fun for the night. This is to provide an alternative to the darkness involved around Halloween. Our goal is to bring God's light and love to the fore. Over 100 kids came out and we had a team of helpers on hand to help.

VIBE
Trustees Report
for the year ended 31 March 2023

In November we ran our Christmas craft fair and afternoon tea. The goal was to create a community event that would bring people together. We served afternoon tea downstairs with all proceeds going to our Christmas toy and hamper appeal. Upstairs we had 20 crafters from all over country Armagh showing off some incredible items and products. Everyone seemed to really enjoy it and the response was do it again next year!

Throughout December 2022 we prepared and provided 400+ amazing food hampers. Lots of local businesses and people supported us by donating food and their time. We then worked with local contacts and agencies to pin-point those most in need. The hampers have become a lifeline in uncertain times with people making a choice between heating, eating or electric.

- Training

Our training events continued on ZOOM with our team. We some special times with friends and guests and friends from around the world teaching us.

In February we went back to our annual leadership conference in Audacious church, Manchester. We learned a lot of practical steps on how to lead and manage our church better. Along with a fresh vision for the future and biblical training to allow us to all grow further in God. There where leaders there from all over Europe.

- New Building

We are still progressing well with our building project. Our new planning permission is coming very soon. Then we can make a start! We also continue to raise money for project possible through donations and our buy a seat scheme. In all that we did this year we believe the best is yet to come!

Financial Review

The Financial Statements are presented in the standard format required by the Charities SORP (FRS 102) 2015 and in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. The Statement of Financial Activities on page 7 shows the gross income from all sources.

VIBE is reliant upon income collected through its weekly collections and special collections, combined with the receipt of donations and the subsequent Gift Aid claims, and investment income to cover the running costs of the charity and to further its objectives.

In the year under review the unrestricted income received from weekly collections amounted to £ 177,710 (2022; £ 104,191), this amount was further enhanced by the subsequent receipt of Gift Aid amounting to £ 30,426 (2022; £ 19,032). Further restricted income was received by way of donations “designated” by the donors to go towards the “Building Fund”, the total amount received amounted to £ 35,727 (2022; £ 17,272).

Expenses associated with charitable activity work amounted to £ 56,766 2,930 (2022: £ - 25,085) during the year, with a further amount of £ 91,037 (2022; £ 70,469) being spent on running and administration expenses. In addition, the charity continued to develop and extend the facilities at Little Barrack Street. In the year under review the charity expended £ 9,626 (2022; £33,008) on fixed asset additions.

Investment Policy

Apart from retaining a prudent amount in reserves each year most of the charity’s funds are spent in the short term.

VIBE
Trustees Report
for the year ended 31 March 2023

Reserves Policy

The trustees aim to maintain sufficient reserves to enable the trust to continue its humanitarian aid and Christian outreach at its current level, and if possible, to increase it.

Trustee responsibilities in relation to the accounts

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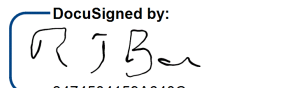
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The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

This report was approved by the Trustees and signed on its behalf, on 19th March 2024, by:

DocuSigned by:

556B4947E61742D...
Mr Darryl Bain
Trustee

DocuSigned by:

3474504159A640C...
Mr Robert Bain
Trustee

DocuSigned by:

6285C062464F49B...
Mr Steven Hawthorne
Trustee

Vibe

Northern Ireland - Charity number 100029

Annual return

VIBE
Independent Examiners Report
Year ended 31st March 2023

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Respective responsibilities of charity trustees and examiner

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It is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DocuSigned by:

Jonathan Ross

9675CCF2B9E3400...

Jonathan Ross FCA
Chartered Accountant

44 Blackisland Road
Annaghmore
Portadown
BT62 1NE

19th March 2024