

Brookeborough Controlled Primary School Parent Teacher Friends' Association

Northern Ireland · Charity number 100011

Details

Status	Received
Registered	2013-12-13
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	90 Main Street Brookeborough Bt94 4ez BT94 4EZ
Phone	07773776149
Website	brookeboroughps.com

Activities

Purposes: The object of the Association (" the Objects") is to advance the education of pupils in the School in particular by 2.1 developing effective relationships between the staff parents and others associated with the School; 2.2 engaging in activities or providing facilities or equipment which support the School and advance the education of the pupils.

What the charity does: The advancement of education

How the charity works: Cross-border/cross-community, Education/training, Volunteer development

Who the charity helps: Children (5-13 year olds), General public, Parents, Volunteers

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£4,872	£5,219	£0	0

Trustees

Name	Role	Appointed
Alison Little		
Kylie Elliott		
Lyn Mcdowell		
Mrs Cherrelle Boyd		
Mrs Jenna Dunn		
Mrs Linda Gould		
Mrs Lisa Carscadden		
Mrs Melaine Johnston		
Mrs Shirley O'malley		

Brookeborough Controlled Primary School Parent Teacher Friends' Association

Northern Ireland - Charity number 100011

Accounts

Brookeborough - Parent Teacher and Friends Association

Statement of Accounts - Year ended 30th September 2024

<u>INCOME</u>		
Opening balance - 1st October 2023		£25.47
Hotpursuit (Cash for Clobber)		£427.00
Harvest Hooley		£500.00
Ulster Scots - Grant for Cornation Walk (ref 2022/23)		£109.00
Christmas Raffle		£1,194.63
Keep Northern Ireland Small - Raised flower beds		£22.00
Centre for Ageing - Grandparents Day		£30.00
Fermanagh Trust - Teiges Wind Farm Fund Grant		£101.25
Valentine's Disco		£771.60
Beetle Drive		£64.00
		£445.16
		£330.00
		£1,090.02
		£108.45
		£6,121.45
		<u>£11,340.03</u>
		<u>£11,340.03</u>

<u>EXPENDITURE</u>		
Bank Charges		£6,468.13
Oakwood Bushcraft + Bus charge		£184.00
Craigville Garden Centre - Raised Flower Beds		£185.50
Parent Kind		£125.00
Musical Instruments		£727.00
Christmas Raffle expenses		£500.00
Office Repair Centre - Raffle Ticket Books		£500.00
Valentine's Disco Expenses		£2,000.00
Mathletics 2022 / 23 and 2023 / 24		£239.90
Christmas Trip to Ardhowen - Bus cost		£410.50
Grandparent's Day expenditure - Food & Photos		
Nessy Reading & Spelling		
iPads		
Beetle drive Expenses		
Balance at Bank - 30th September 2024		

This is to certify that the above statement of account has been prepared from the books, records and explanations supplied by the P T & F A Treasurer and are in accordance therewith.

Signed: Edwin Humphrys
Edwin Humphrys

Brookeborough Controlled Primary School Parent Teacher Friends' Association

Northern Ireland - Charity number 100011

Accounts

Brookeborough - Parent Teacher and Friends Association

Statement of Accounts - Year ended 30th September 2023

<u>INCOME</u>		<u>EXPENDITURE</u>	
Opening balance - 1st October 2022		Bank Charges	£23.29
Cash in Hand - 1st October 2022	£6,577.77 £319.78	Cornation Walk Expenses	£629.21
Collection Cornation Walk	£547.40	Payment to Brookeborough Controlled Primary School for sound system	£2,392.68
<i>Ulster Scots</i> - Grant for Cornation Walk	£375.00	Parent Kind	£100.00
Cash for Clobber	£184.00	Hire of Bouncy Castle - Jay Bee's	£250.00
<i>Fermanagh & Omagh District Council</i> Comm & Wellbeing grant	£264.99		
Automated Credit - Easy fundraising	£26.37		
Easter Raffle	£808.00		
<i>The Fermanagh Trust - Teiges Wind Farm Fund</i> For Forest School Trip	£760.00	Balance at Bank - 30th September 2023	£6,468.13
	<u>£9,863.31</u>		<u>£9,863.31</u>

This is to certify that the above statement of account has been prepared from the books, records and explanations supplied by the P T S A Treasurer & are in accordance therewith.

Signed: Edwin Humphrys

Edwin Humphrys

Brookeborough Controlled Primary School Parent Teacher Friends' Association

Northern Ireland - Charity number 100011

Annual report

S. O'Malley

M. Johnston

Brookeborough Primary School PTFA

Chairmans Reports by Joy Carson

October 2022 to October 2023

This report is for the year Oct 2022 to Oct 2023

The aim of our group is to raise funds for the school to enable children to participate in activities and events above and beyond what the school may be able to provide our children.

The success of this year's fundraising is not only owed to the committee but also the parents, staff, friends, businesses and the wider community which has supported us through out the year.

Our meetings started slightly later last year so there was very little activity for the first quarter, however after our first official PTFA meeting held in Feb and then our AGM in March we gained great momentum for the remainder of the year!

Last year we said goodbye to some long standing members within our PTFA, Shelley Hamilton (Treasurer), Carrie Reynolds, Tracey Madill and Arlene Liddle (Committee Members). We also welcomed two new committee members, Lyn McDowell and Alison Little. We welcomed our new secretary Amanda Smith, Treasurer Melaine Johnston and Chairperson Joy Carson

Our first main fundraising was the very successful Easter Raffle. The prizes were kindly donated by local businesses (vouchers, flowers, easter eggs) and the school family and staff who donated cleaning products. Not forgetting the much sought after W5 family pass. The total raised was £853. We all agreed it was a very beneficial fundraiser.

Prior to the Easter holidays Cash for Clobber bags were distributed to the pupils for a collection after Easter. The total raised was £184.

We were successful in receiving a grant from Ulster Scots to help hold a Kings and Queen's walk around Colebrooke Park to celebrate Kings Charles III coronation. What a night this was, it was lovely to see all the children out dressed as Kings and Queens enjoying the evening. Brookeborough Flute Band led the parade around Colebrooke Park and everyone enjoyed a delicious BBQ and ice-cream on their return. £547 was collected by voluntary donation on the night. A special thanks to Lord Brookeborough and Colebrooke Church for their support with this event.

We applied for the Live Here, Love Here grant and were successfully awarded £500 to spend on raised beds, soil, plants etc. This has now been purchased.

In July the PTFA provided two bouncy castles for the End of Term Fun Day held during school.

In September we held another Cash for Clobber event which raised £72.

Last month we held a very successful harvest hooley, it was great to see all the kids having fun and enjoying their night. A tuckshop was provided on the night. The total raised was £175.50.

Again, we have put in an application for the Teiges Hill grant and for the British Science Week. Updates will be provided when we hear the outcome on these.

The PTFA liaised closely with the teachers to apply for resources that will make a huge impact on children's learning and wellbeing.

Our goals this year are to:

- Continue to pay for Athletics
- update some of the old Ipads within the school
- bring in more musical instruments
- Apply for more grants / funding etc

I would like to thank Mr Edwin Humphry's for independently examining our accounts.

Thank you to all members of the committee, Alison, Jenna, Linda, Lyn, Shirley, and a special thanks to Melaine as treasurer and Amanda as secretary. Thank you for your willingness to help and for all the fun we have had over the last year. Thank you for supporting me in my role as Chairperson.

Brookeborough Controlled Primary School Parent Teacher Friends' Association

Northern Ireland - Charity number 100011

Annual return

Brookeborough - Parent Teacher and Friends Association

Statement of Accounts - Year ended 30th September 2023

<u>INCOME</u>		<u>EXPENDITURE</u>	
Opening balance - 1st October 2022		Bank Charges	£23.29
Cash in Hand - 1st October 2022	£6,577.77 £319.78	Cornation Walk Expenses	£629.21
Collection Cornation Walk	£547.40	Payment to Brookeborough Controlled Primary School for sound system	£2,392.68
<i>Ulster Scots</i> - Grant for Cornation Walk	£375.00	Parent Kind	£100.00
Cash for Clobber	£184.00	Hire of Bouncy Castle - Jay Bee's	£250.00
<i>Fermanagh & Omagh District Council</i> Comm & Wellbeing grant	£264.99		
Automated Credit - Easy fundraising	£26.37		
Easter Raffle	£808.00		
<i>The Fermanagh Trust - Teiges Wind Farm Fund</i> For Forest School Trip	£760.00	Balance at Bank - 30th September 2023	£6,468.13
	<u>£9,863.31</u>		<u>£9,863.31</u>

This is to certify that the above statement of account has been prepared from the books, records and explanations supplied by the P T S A Treasurer & are in accordance therewith.

Signed: Edwin Humphrys

Edwin Humphrys

Brookeborough Controlled Primary School Parent Teacher Friends' Association

Northern Ireland - Charity number 100011

Accounts

Brookeborough Controlled Primary School Parent Teacher Friends' Association

Northern Ireland - Charity number 100011

Annual report

(Chairperson's Report for Brookeborough Primary School PTFA 2021/2022)

I present to you tonight, Wednesday 1st March 2023, a report for the year 2021/2022 for Brookeborough Primary School PTFA.

The aim of the committee is to raise funds which are beneficial to all pupils attending the primary school, helping to provide resources and events which financially the school may not be able to provide without our support.

The year 2021/2022, had been significantly disrupted by Covid Restrictions so things had been limited, hence this report may appear shorter than normal, in relation to face to face PTFA meeting and events, however planned meetings were still able to take place through Zoom.

Our bank balance commenced at £6645.40 and we raised £2646.78 during this year.

In the Year 2021/2022 we financially supported funding for the Accelerated Reading Programme and Athletics programme. This offers exciting learning opportunities for online quizzes for children in numeracy and literacy.

Overall agreement to fund the transport to swimming lesson continued (Covid restrictions permitting)

A grant from the Council was used to fund the bouncy castle for the Queen's Jubilee Celebrations in June22 and an exercise event.

As a committee, we would like to thank those who take a lead role in filling in and applying for this type of funding for our PTFA.

Although fundraising was limited during this year the Christmas Hamper Draw 2021 was very successful raising £963, the committee decided to make smaller hampers rather than two larger ones, the committee was extremely appreciative of the generosity of our parents in relation to donations for this event and the purchase of tickets. Those who won the hampers were delighted. The local community also supported us really well with this event.

Our first face to face event took place at Easter at Colebrooke Park in 2022. This was extremely successful, thanks went to Lord Brookeborough for allowing us to use his estate grounds for our walk, to Mr D Satchwell, for kindly agreeing to carry out an important role for us on the night and to Colebrooke Parish Church for allowing us the use of their hall. This event raised £664.

The PTFA organised a very successful and fun night out for the children at the end of the year for their Summer Fete, thanks to go to Mr Potters from Fermanagh Fun Farm for bringing some animals along and to the Oak Healthy Living for loaning the Crazy Golf course. The children really enjoyed having the opportunity to come back to school with their parents and friends after what had been a year of restrictions. Thank you also must go to Mrs Henrietta Willis for providing the delicious apple tarts.

We would like to pay thanks to all of those who have been on the committee for this year 2021/2022 and many have been in the position to have been able to stay on in our current year 2022/2023. Thank you to parents and staff who have supported this and volunteered to give of their time.

Finally, a big thank you to Mrs B Clarke who finished as Chairperson in January 2022 and for the effort that she put into this role. Barbara was an enthusiastic member of the committee for many years and was eager to see the retention of this group in our school environment and so stepped up to the role of Chairperson. We acknowledge the time and effort that she so generously gave to our PTFA. Thank you also goes to our treasurer Shelly Hamilton for her service to the PTFA for the last 7 years and to all the support that she has provided carrying out this important role on the committee so efficiently. Thank you Shelly. Shelly will now be standing down from this position.

We may not be in as strong a position finally as normal and in reflection of the current climate, we have to be considerate of our fundraising targets. We may look for other ways that parents can be included and supportive with regard to helping the PTFA.

For the forthcoming year we are hoping to be able to continue to fund the Athletics programme and we have supported the transport to swimming lessons for the children.

We look forward to another big Easter event and thank the wider community and businesses for continuing to support our school support group.

I now present this report and ask for it to be adopted.

L. Gould Teacher Rep. Date: 1/03/23

PL Prosed: Date: 1/03/23

W. Smith Seconded Date: 1/03/23

Brookeborough Controlled Primary School Parent Teacher Friends' Association

Northern Ireland - Charity number 100011

Annual return

Brookeborough - Parent Teacher and Friends Association

Statement of Accounts - Year ended 30th September 2022

INCOME

Opening balance - 1st October 2021

Quiz Sheet Sales

Christmas Hamper Raffle

Easter Trail

School Fete - June 22

£6,645.40

£470.00

£963.00

£664.00

£549.78

EXPENDITURE

Accelerated Reading

Bus Hire for Swimming

Mathletics Subscription

Christmas Gifts for Pupils

Bridge Castles - Bouncy Castle for Jubilee Party

Share Discovery Village - Trip for P1 & P2

Parentkind

Bank Charges

Cash in Hand - 30th September 2022

Balance at Bank - 30th September 2022

£746.40

£500.00

£367.20

£253.38

£230.00

£199.50

£72.00

£26.15

£319.78

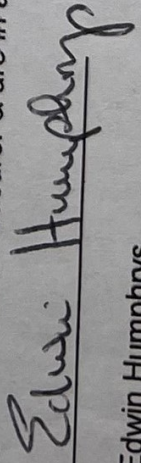
£6,577.77

£9,292.18

£9,292.18

This is to certify that the above statement of account has been prepared from the books, records and explanations supplied by the P T S A Treasurer & are in accordance therewith.

Signed :



Edwin Humphrys