

HORDLE COMMUNITY ASSOCIATION

England & Wales · Charity number 900578

Details

Status Registered

Legal form Other

Registered 1990-07-12

Register [View on the Charity Commission register](#)

Contact

Address Woodlawn
Vaggs Lane
Hordle
Lymington
Hampshire
SO41 0FP

Phone 07909923546

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Website hordleca.co.uk

Activities

Objects: TO PROMOTE THE BENEFIT OF THE INHABITANTS OF HORDLE AND THE NEIGHBOURHOOD WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECTS OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

Activities: The charity's main aim is to provide a Community Centre for Hordle. We have at the moment an on going situation that may lead to the acheiving of that aim.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** HORDLE
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£34,448	£35,633	-	-
2024-03-31	£38,981	£35,155	-	-
2023-03-31	£40,988	£87,249	-	-
2022-03-31	£30,488	£15,507	-	-
2021-03-31	£24,923	£13,015	-	-
2020-03-31	£22,818	£13,271	-	-

Trustees

Name	Role	Appointed
ANDREW BOETTGER		2014-04-29
Christopher Haws		2025-05-27
Christopher Rumble		2025-05-27
Daniel Cramp		2022-03-08
Francesca Tucker		2022-03-08
Karen Gregory		2025-05-27
Lucy Collins		2025-09-30
Natalie Boettger		2021-04-27
Patrick Neary		2025-05-27

HORDLE COMMUNITY ASSOCIATION

England & Wales - Charity number 900578

Accounts

Hordle Community Association

Trustee's Report for the year ended 31st March 2025

There were no unusual activities in the year, the HCA providing social gatherings for the community in the form of Bingo, Cribbage, Quizzes and the normal Summer and Christmas Fayres, which prove very popular.

The HCA continue to manage and run the hall and the regular Saturday morning café continues to be well attended.

Generally, all goals were achieved this year due to hard work by the committee and volunteers and bodes well for the future.

Trustees HCA

**Hordle Community Association
Income and Expenditure Account
Period Ended 31st March 2025**

	Period to 31.3.25		Year to 31.3.24	
Income	£	£	£	£
Bar Revenue	18,383.03		18,154.20	
Expenses	<u>(12,602.64)</u>	5,780.39	<u>(10,948.99)</u>	7,205.21
Hall Hire	8,877.00		12,335.00	
Expenses	<u>(7,763.94)</u>	1,113.06	<u>(13,227.63)</u>	(892.63)
Café Takings		2,288.30		3,278.54
Bingo Takings		2,200.00		1,940.00
Memberships		380.00		200.00
Xmas Fayre		365.00		87.50
Summer Fayre		314.84		1,236.54
Other Events		-		225.00
Donations		1,640.00		1,175.00
Marquee Hire		-		<u>350.00</u>
		14,081.59		14,805.16
Less: Expenses				
Building Project	5,308.14		3,646.36	
Equipment	2,399.87		1,491.24	
Public Liability Insurance	2,092.71		2,077.35	
Till leasing	1,920.00		1,560.00	
Website	1,291.20		216.00	
Halloween Event	-		274.43	
Volunteer Get Together	182.75		-	
D-Day event	506.83		-	
Licences	792.50		853.94	
Telephone / Internet	384.00		384.00	
Miscellaneous	164.97		231.16	
Sumup Charges	<u>223.66</u>		<u>244.77</u>	
		15,266.63		10,979.25
		(1,185.04)		3,825.91
Summary of Reserves				
Reserves Brought Forward		38,554.67		34,728.76
(Deficit) / Surplus For Year		(1,185.04)		3,825.91
Reserves Carried Forward		37,369.63		38,554.67

25 Whitebarn Crescent

Hordle

Lymington

Hants

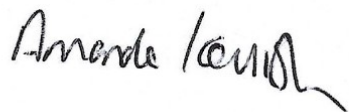
SO41 0FY

05 May 2024

To Whom It May Concern

Hordle Community Association Accounts 1 April 2024 to 31 March 2025

I confirm the Income and Expenditure, report for the HCA 2024/2025 Accounts is a true and accurate statement of the financial transactions, and reconciles back to the closing bank statement at 31st March 2025.



Amanda Kemish

HORDLE COMMUNITY ASSOCIATION

England & Wales - Charity number 900578

Accounts

Hordle Community Association
Trustee's Report for the year ended 31st March 2024
AGM – 4th June 2024

We would like to thank everyone for supporting the HCA.

As laid out in the financial report, the HCA had a surplus of income over expenditure of £3,825.91.

There were no unusual activities in the year, the HCA providing social gatherings for the community in the form of Bingo, Cribbage, Quizzes and the normal Summer and Christmas Fayres, which prove very popular.

The HCA continue to manage and run the hall and the regular Saturday morning café continues to be well attended.

Generally, all goals were achieved this year due to hard work by the committee and volunteers and bodes well for the future.

Trustees HCA

**Hordle Community Association
Income and Expenditure Account
Year Ended 31st March 2024**

	Period to 31.3.24		Year to 31.3.23	
Income	£	£	£	£
Bar Revenue	18,154.20		20,534.37	
Expenses	<u>(10,948.99)</u>	7,205.21	<u>(13,045.83)</u>	7,488.54
Hall Hire	12,335.00		12,320.50	
Expenses	<u>(13,227.63)</u>	(892.63)	<u>(8,972.20)</u>	3,348.30
Café Takings		3,278.54		2,822.77
Bingo Takings		1,940.00		1,284.32
NFDC/HCC Grants		-		2,000.00
Memberships		200.00		414.00
Xmas Fayre		87.50		207.80
Summer Fayre		1,236.54		1,215.92
Other Events		225.00		39.00
Donations		1,175.00		
Marquee Hire		<u>350.00</u>		<u>150.00</u>
		<u>14,805.16</u>		<u>18,970.65</u>
Less: Expenses				
Building Project	3,646.36		59,625.25	
Equipment	1,491.24		448.93	
Legal Fees re Lease			1,317.00	
Public Liability Insurance	2,077.35		1,775.94	
Till leasing	1,560.00		-	
Website Hosting	216.00		233.11	
Halloween Event	274.43		140.47	
Licences	853.94		782.00	
Telephone / Internet	384.00		426.12	
Miscellaneous	231.16		258.80	
Sumup Charges	<u>244.77</u>		<u>223.83</u>	
		<u>10,979.25</u>		<u>65,231.45</u>
		<u><u>3,825.91</u></u>		<u><u>(46,260.80)</u></u>
Summary of Reserves				
Reserves Brought Forward		34,728.76		80,989.56
(Deficit) / Surplus For Year		3,825.91		(46,260.80)
Reserves Carried Forward		<u><u>38,554.67</u></u>		<u><u>34,728.76</u></u>

25 Whitebarn Crescent

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30 May 2024

To Whom It May Concern

Hordle Community Association Accounts 1 April 2023 to 31 March 2024

I confirm the Income and Expenditure, report for the HCA 2023/2024 Accounts is a true and accurate statement of the financial transactions, and reconciles back to the closing bank statement at 31st March 2024 with cash held of £2296.



Amanda Kemish

HORDLE COMMUNITY ASSOCIATION

England & Wales - Charity number 900578

Accounts

Hordle Community Association
Trustee's Report for the year ended 31st March 2023
AGM – 21st June 2023

We would like to thank everyone for supporting the HCA.

As laid out in the financial report, the HCA had a deficit of income over expenditure of £46,261.08, largely due to investment in the building of £59,625, as described below.

The HCA embarked on a significant building project with the support of the Parish Council. The work consisted of the conversion of some of the changing rooms into a bar and social area for members of the community. This work was funded by accumulated funds raised by the HCA over the past 25 years and assisted by work carried out by community members. This resulted in a very good summer of music and entertainment for all.

A new membership scheme was adopted to get more participation from the village and increase the communication lines so that more people may benefit.

The HCA continue to manage and run the hall, which benefits not only the village, but also several regular groups. Also the regular Saturday morning café continues to be well attended.

Generally, all goals were achieved this year due to hard work by the committee and volunteers and bodes well for the future.

Trustees HCA

25 Whitebarn Crescent

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SO41 0FY

16 June 2023

To Whom It May Concern

Hordle Community Association Accounts 1 April 2022 to 31 March 2023

I confirm the Income and Expenditure, report for the HCA 2022/2023 Accounts is a true and accurate statement of the financial transactions, and reconciles back to the closing bank statement at 31st March 2023. The 'Cash' held and carried forward of £5,897.08 has not been independently counted but is in line with the Summary of Bankings/Payments schedules.



Amanda Kemish

HORDLE COMMUNITY ASSOCIATION

England & Wales - Charity number 900578

Accounts



Trustees' Annual Report for the period

From

1st April 2021

To 31st March 2022

Charity name: Hordle Community Association

Charity registration number: 900578

Objectives and Activities

The objectives of the HCA are to provide events and activities that benefit the community in the village.

Achievements and Performance

Following Covid restrictions the HCA concentrated on recommencing the activities that were put on hold, namely reinstating the weekly Saturday morning café, bingo nights and miscellaneous social events and a musical event held in the Park.

All events proved very popular with a very good attendance at all events from the locals and providing a good social platform for people to reconnect with each other.

Financial Review

The main source of funding comes from the public, whether it be events or hall hire, which, for this period, was difficult however grants from the New Forest District Council enabled us to meet our normal annual commitments.

During the review period the HCA were in the process of securing a lease on a Parish Council owned property with a view to extending its activities further. Funds accumulated over the lifetime of the Association would enable this to happen, whilst retaining a sufficient funding level to meet at least a full year's costs.

Structure, Governance and Management

The HCA is an unincorporated body and is structured in accordance with its constitution. The trustees which form the committee, alongside representatives from affiliated organisations, meet monthly to discuss and plan forthcoming events and funding. All trustees are volunteers and receive no remuneration.

Reference and Administrative details

Charity name	Hordle community Association
Other name the charity uses	
Registered charity number	900578
Charity's principal address	The Hordle Pavillion Vaggs Lane Hordle, Lymington SO41 0FP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	A Boettger	Chair		
2	N Boettger	Treasurer		
3	S Evans			
4	A Antonsen			
5	L Davies			
6	F Tucker			
7	D Cramp			
8	B Cramp			

New trustees may be coopted by the committee during the return period and must be ratified at the AGM.

Funds held as custodian trustees on behalf of others


None.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

A Boettger	
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Position (eg Secretary, Chair, etc)

Chair	
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Date

31/1/23

25 Whitebarn Crescent

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SO41 0FY

10 October 2022

To Whom It May Concern

Hordle Community Association Accounts 1 April 2021 to 31 March 2022

I confirm the Income and Expenditure, report for the HCA 2021/22 Accounts is a true and accurate statement of the financial transactions, and fully reconciles back to the closing bank statement at 31st March 2022.



Amanda Kemish