

Avon Gardens Trust

Annual Report and Financial Statements for the period 1 April 2021 to 30 June 2022

Legal and Administrative Information

Status. The Trust is a Charitable Incorporated Organisation, Registered Charity No. 900377

Trustees. During the 15 months to 30 June 2022, the Trustees were: Gillian Clarke, Rosalind Delany, Anne Hills, Peter Hills, Alan Kempton (to 3 Oct 2021), Wendy Pollard, Kay Ross (from 3 Oct 2021), June Shannon, Peter Shannon and Wendy Tippet.

Registered Office: The CREATE Centre, Smeaton Road, Bristol, BS1 6XN

Bankers: CAF Bank Ltd., 25 Kings Hill Avenue, Kings Hill, West Malling, Kent ME19 4JQ and Nationwide Building Society, Kings Park Road, Moulton Park, Northampton, NN3 6NW.

Report of the Trustees for the period 1 April 2021 to 30 June 2022

Objectives

1. Charitable Objectives

The objects of the Charity are for the public benefit:

- to promote the education of the public on matters connected with the arts and sciences of parks, gardens and designed landscapes
- to preserve, enhance and re-create for the education and enjoyment of the public whatever parks, gardens and designed landscapes that may exist or have existed in and around Avon

2. Public Benefit

The Trustees, confirm that they have complied with the duty in Section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit.

Activities

Avon Gardens Trust has been actively involved in the protection and conservation of historic parks, gardens and designed landscapes in the Avon area. The Trust has made awards to community groups and schools. Research into all aspects of designed landscapes is encouraged by the Trust with all findings being published in its Journal.

The Trustees have actively sought to promote collaboration with owners, local authorities, educational organisations and Friends' groups.

Information about the activities of the Trust is included in our publications.

Future Strategy

The Trust intends to continue this range of activities, subject to satisfactory funding arrangements.

Risk and Reserves Policy

The Trustees are satisfied that the Trust is not exposed to significant financial risks, and that its reserves provide an adequate basis for meeting expenditure that may arise.

These accounts comply with the charity's governing document, the Charities Act 2011 and the Charity Commission's SORP 2014 applicable to accounts prepared in accordance with the FRS102 SORP.

Approved by the Trustees on 7th July 2022 and signed on their behalf by:



Avon Gardens Trust
Accounts for the period 1 April 2021 to 30 June 2022

	Total £	Total (Prior Year)
Income		
Subscriptions	1,265	1,165
Donations	512	164
Gift Aid	562	230
Advertising income	0	150
Interest	87	86
Income from garden visits	2,549	192
Total Income	4,975	1,986
Expenditure		
Cost of garden visits	2,488	0
Grants		
Grants to Museums	0	500
Grants to Schools	1,250	100
Grants to Community Groups	554	4,510
Grants sub-total	1,804	5,110
AGM	132	0
The Gardens Trust (membership and insurance)	911	448
Miscellaneous	1,067	208
Total Expenditure	6,402	5,766
Net movement in funds	-1,427	-3,780
Reconciliation of funds		
Total cash funds brought forward	25,176	28,956
Total cash funds carried forward	23,749	25,176

The Trustees have changed the financial year end from 31 March to 30 June, so these accounts cover the 15 month period from 1 April 2021 to 30 June 2022.

The Trust has no liabilities

Stocks of publications are not included as assets, since their future sales are uncertain

These accounts have been prepared on receipts and payments basis

Total cash funds carried forward comprise £20,480 held in Nationwide savings account and £3,269 held in CAF current account

The Trustees received no remuneration from the Trust

Signature 

Name: Peter Hills

Date 1st November 2022